

Philippine Rice Research Institute Rice Competitiveness Enhancement Fund-CES (PhilRice RCEF-CES) Revised Annual Procurement Plan for CY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Proj ect)
					Advertisement/Post ing of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCS 002-001B	Procurement of Mobile/prepaid Cards	RCEF-PMO	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	277,700.00	277,700.00		
RCS 002-001B	Supplies and Materials , ribbon for QR codes	RCEF-PMO	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	49,580.00	49,580.00		
RCS 002-001B	Other MOOE Rental of 21 units desktop computer for 2 months for FOMD	RCEF-PMO	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Special Purpose Fund	504,000.00	504,000.00		
RCS 002-001B	Other MOOE Rental of 1 unit Desktop Computer for 2 months of OED	RCEF-PMO	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Special Purpose Fund	29,000.00	29,000.00		
RCS 002-001B	Other MOOE Rental of 18 units desktop computer for 2 months for SSU	RCEF-PMO	No	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	216,000.00	216,000.00		
RCS 002-001B	Other MOOE Rental of 17 units Laptop for 2 months for FOMD	RCEF-PMO	No	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	272,000.00	272,000.00		
RCS 002-001B	Other MOOE Rental of 5 units Laptop for 8 Months for SED	RCEF-PMO	No	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	400,000.00	400,000.00		
RCS 002-001B	Other MOOE, desktop, laptop, printer rentals for IMSSO	RCEF-PMO	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	459,000.00	459,000.00		
RCS 002-001B	Other MOOE, desktop, laptop, rentals for RCEF-PMO	RCEF-PMO	No	Competitive Bidding	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	2,300,000.00	2,300,000.00		
RCS 002-001B	Various Supplies and Materials for field operations	RCEF-PMO	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Special Purpose Fund	231,750.00	231,750.00		
RCS 002-001B	Other MOOE, other supplies, customized shirts and long sleeves	RCEF-PMO	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	130,000.00	130,000.00		
RCS 002-002A	Supplies and Materials for support services	PBBD/Basic	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	104,958.00	104,958.00		
RCS 002-002A	Supplies and Materials for field operations	PBBD/Basic	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	225,860.00	225,860.00		
RCS 002-002A	Supplies and Materials , Agri inputs & Supplies	PBBD/Basic	No	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	214,934.70	214,934.70		part of bidding
RCS 002-002A	Communication, Postage and Celicards	PBBD/Basic	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	8,400.00	8,400.00		
RCS 002-003A	Supplies and Materials , field materials	ISD	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	45,000.00	45,000.00		
RCS 002-003A	Procurement of Mobile/prepaid Cards	ISD	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	18,000.00	18,000.00		
RCS 002-003B	Supplies and Materials , for field use	GRD-STU	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Special Purpose Fund	49,038.00	49,038.00		
RCS 002-003B	Supplies and Materials, for laboratory use	GRD-STU	No	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	97,723.90	97,723.90		
RCS 002-003B	Communication, Postage and Celicards	GRD-STU	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	9,900.00	9,900.00		
RCS 002-003B	Licensed OS and Licensed Productivity Software	GRD-STU	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	49,000.00	49,000.00		
RCS 002-003B	Fuel/Diesel/Oil	GRD-STU	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	15,000.00	15,000.00		
RCS 002-003B	Other MOOE, Other supplies, long sleeves, tshirts etc	GRD-STU	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	38,100.00	38,100.00		
RCS 002-003B	Other MOOE,IT Supplies	GRD-STU	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	154,985.00	154,985.00		
RCS 002-003B	Other MOOE, Other supplies and materials for field operations	GRD-STU	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	166,630.00	166,630.00		
RCS 002-003B	Other MOOE, Various supplies for laboratory	GRD-STU	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	266,395.00	266,395.00		
RCS 002-003B	Portable water pump	GRD-STU	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	14,995.00	14,995.00		
RCS 004-000	Supplies, Billboards and Placards	Techo Demo	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	33,700.00	33,700.00		
RCS 004-000	Other Supplies, Tarpaulins	Techo Demo	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	94,000.00	94,000.00		
RCS 004-000	Other Supplies, Labels & Placards	Techo Demo	No	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	90,300.00	90,300.00		
RCS 004-000	Other Supplies, Billboards and Placards	Techo Demo	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	201,960.00	201,960.00		

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					Advertisement/Post ing of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCS 004-000	Other supplies for Lakkay Palay, 700pcs Long Sleeves	Techo Demo	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	280,000.00	280,000.00		
RCS 004-000	Other Supplies for MOET Plastic Pail and Basin	Techo Demo	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	67,495.00	67,495.00		
RCS 004-000	Signages for Lakkay Palay	Techo Demo	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	171,000.00	171,000.00		
RCS 004-000	Welcome and Backdrop Banner for Lakkay Palay	Techo Demo	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	2,000.00	2,000.00		
RCS 004-000	Other supplies, Additional flaglets for techno demo. 2 pes tarpulins	Techo Demo	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	6,400.00	6,400.00		
RCS 004-000	Tokens for Thanksgiving ceremony and briefing on the Rationalized Rice Program in Tarlac. 45pcs Rice wine. 45pcs Red rice (2kg/pc). 45pcs Bayang-Packaging.	Techo Demo	No	Agency to Agency Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	26,325.00	26,325.00		
RCS 004-000	Tokens for Thanksgiving ceremony and briefing on the Rationalized Rice Program in Nueva Ecija. 73pcs Rice wine. 73pcs Red rice (2kg/pc). 73pcs Eco Bag	Techo Demo	No	Agency to Agency Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	42,705.00	42,705.00		
RCS 004-000	770 pcs Gray Long Sleeves as Promotional Advocacy for Techno Demo	Techo Demo	No	Agency to Agency Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	269,500.00	269,500.00		
RCS 004-000	140pcs 2kg red rice. 140pcs Tapiuy. 140pcs Large Eco Bag. as Tokens for Techno Demo	Techo Demo	No	Agency to Agency Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	81,900.00	81,900.00		
RCS 004-000	210pcs red rice (2kg/pc). 210pcs MOET Kit. 210pcs Cowboy Hat. as Raffle for Techno Demo	Techo Demo	No	Agency to Agency Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	142,800.00	142,800.00		
RCS 004-000	Field Supplies, 15,200 Kit of MOET	Techo Demo	No	Agency to Agency Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	3,496,000.00	3,496,000.00		
RCS 003-001	Laboratory Supplies, UV lamp/UV tubes	GRD	No	Direct Contracting	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	48,000.00	48,000.00		
RCS 003-001	Other MOOE, IT Supplies and Materials	GRD	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	329,995.00	329,995.00		
RCS 003-001	Other MOOE- Various Office Supplies and materials	GRD	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	422,350.00	422,350.00		
RCS 003-001	DNA Sequencing, single pass with PCR clean up	GRD	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	750,000.00	750,000.00		
RCS 003-001	Other MOOE- DNA TAQ polymerase	GRD	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	560,000.00	560,000.00		
RCS 003-001	Laboratory Supplies, Hematic Aluminum Foil	GRD	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	160,000.00	160,000.00		
RCS 003-001	Laboratory Supplies, Fragment Analyzer Kit	GRD	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	125,000.00	125,000.00		
RCS 003-001	Laboratory Supplies, Resistant Starch Assay Kit	GRD	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	230,000.00	230,000.00		
RCS 003-001	Laboratory Materials, Primers	GRD	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	400,000.00	400,000.00		
RCS 003-001	Other MOOE- Various Laboratory Materials & Supplies	GRD	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	868,800.00	868,800.00		
RCS 003-001	Field Supplies, Tent, Gazebo	GRD	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	20,000.00	20,000.00		
RCS 003-001	Other MOOE- Various IT Supplies & Material, Webcam, Pen	GRD	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	114,700.00	114,700.00		
RCS 003-001	Pther MOOE, Desktop Rental	GRD	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	72,500.00	72,500.00		
RCS 003-001	Registration and Training Fee	GRD	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	4,500.00	4,500.00		
RCS 003-001	Various Field Materials, Pesticide, Fungicide	GRD	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	65,620.00	65,620.00		
RCS 003-001	Various Laboratory Supplies and Materials	GRD	No	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	2,125,890.00	2,125,890.00		
RCS 003-001	Various Laboratory Supplies	GRD	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Special Purpose Fund	846,500.00	846,500.00		
RCS 003-001	Various Laboratory Supplies & Materials	GRD	No	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	161,000.00	161,000.00		
RCS 003-001	Communications, postage and cellcards	GRD	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Special Purpose Fund	16,500.00	16,500.00		

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RCS-003-002A	Communications, postage and cellcards	PBBD/NCT	No	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	5,100.00	5,100.00		
RCS-003-002A	Printing and publication, IT consumables, certificate holder	PBBD/NCT	No	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	18,895.00	18,895.00		
RCS-003-002A	Printing and publication, consumables of copier	PBBD/NCT	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Special Purpose Fund	21,000.00	21,000.00		
RCS-003-002A	Meals and snacks	PBBD/NCT	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	7,500.00	7,500.00		
RCS-003-002A	Meals and snacks	PBBD/NCT	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	15,000.00	15,000.00		
RCS-003-002A/B/D	Supply and Delivery of Storage supplies for field use	PBBD/NCT	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	210,871.20	210,871.20		
RCS-003-002A	Supply and Delivery of Office Chair	PBBD/NCT	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	95,000.00	95,000.00		
RCS-003-002A/D	Supply and Delivery of Various Field Supplies	PBBD/NCT	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	79,700.00	79,700.00		
RCS-003-002A/B/D	Supply and Delivery of Hardware Supplies/Materials	PBBD/NCT	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	8,150.00	8,150.00		
RCS-003-002A/B/C	Supply and Delivery of Hardware Supplies/Materials	PBBD/NCT	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	8,815.00	8,815.00		
RCS-003-002A-D	Supply and Delivery of IT Consumables	PBBD/NCT	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	118,560.00	118,560.00		
RCS-003-002A/B/D	Supply and Delivery of Laboratory Supplies	PBBD/NCT	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	29,575.00	29,575.00		
RCS-003-002A/B	Supply and Delivery of Field Supplies	PBBD/NCT	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	4,620.00	4,620.00		
RCS-003-002A-D	Supply and Delivery of Various Janitorial Supplies	PBBD/NCT	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	15,616.30	15,616.30		
RCS-003-002A-D	Supply and Delivery of Various hardware supplies	PBBD/NCT	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	33,360.18	33,360.18		
RCS-003-002A/B/D	Supply and Delivery of Laboratory Supplies	PBBD/NCT	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	11,922.28	11,922.28		
RCS-003-002A/B	Supply and Delivery of Field Supplies	PBBD/NCT	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	41,240.00	41,240.00		
RCS-003-002A-D	Supply and Delivery of Various Office Supplies	PBBD/NCT	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	174,977.51	174,977.51		
RCS-003-002A	GGEbiplot software subscription for 3 computers for 1 year	PBBD/NCT	No	Direct Contracting	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	90,000.00	90,000.00		
RCS-003-002A	Subscription to Breeding Management System (BMS) Server Pro for Year 2	PBBD/NCT	No	Direct Contracting	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	200,000.00	200,000.00		
RCS-003-002A	Supply and Delivery of Webcam	PBBD/NCT	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	14,990.00	14,990.00		
RCS-003-002A	Supply and Delivery of Appliances and Accessories	PBBD/NCT	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	5,000.00	5,000.00		
RCS-003-002A	Supply and Delivery of Office Furniture	PBBD/NCT	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	21,000.00	21,000.00		
RCS-003-002A	Supply and Delivery of Various Office Supplies	PBBD/NCT	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	23,650.00	23,650.00		
RCS-003-002A	Supply and Delivery of Various Office Supplies	PBBD/NCT	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	6,204.00	6,204.00		
RCS-003-002A	Supply and Delivery of Agricultural/Field Supplies and PPE	PBBD/NCT	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	45,784.20	45,784.20		
RCS-003-002A	Supply and Delivery of Agricultural/Field Supplies and PPE	PBBD/NCT	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	5,000.00	5,000.00		
RCS-003-002A	Supply and Delivery of Plastic Acetate	PBBD/NCT	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	25,410.00	25,410.00		
RCS-003-002A	Supply and Delivery of Various Office Supplies	PBBD/NCT	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	4,625.00	4,625.00		
RCS-003-002A	Supply and Delivery of Hardware Supplies	PBBD/NCT	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	9,900.00	9,900.00		

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					Advertisement/Post ing of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCS-003-002A	Supply and Delivery of Electronic Appliances and Accessories	PBBD/NCT	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	10,400.00	10,400.00		
RCS-003-002A	Supply and Delivery of Agricultural/Field Supplies and PPE	PBBD/NCT	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	7,200.00	7,200.00		
RCS-003-002A	Supply and Delivery of Agricultural/Field Supplies and PPE	PBBD/NCT	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	17,060.00	17,060.00		
RCS-003-002A	Supply and Delivery of Digital Caliper	PBBD/NCT	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	11,250.00	11,250.00		
RCS-003-002A	Supply and Delivery of Tent and Bicycle	PBBD/NCT	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	10,370.63	10,370.63		
RCS-003-002A	Supply and Delivery of IT Supplies/Peripherals	PBBD/NCT	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	59,300.00	59,300.00		
RCS-003-002A	Supply and Delivery of Voltage Regulator	PBBD/NCT	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	13,200.00	13,200.00		
RCS-003-002A/B	Supply and Delivery of Tent & Stepladder	PBBD/NCT	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	26,000.00	26,000.00		
RCS-003-002A	Supply and Delivery of Knapsack Sprayer	PBBD/NCT	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	7,600.00	7,600.00		
RCS-003-002A	Supply and Delivery of Plastic Supplies for Field Use	PBBD/NCT	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	78,400.00	78,400.00		
RCS-003-002A	DNA Sequencing, single pass with PCR clean up	PBBD/NCT	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	200,000.00	200,000.00		
RCS-003-002A	Supply and Delivery of Various Hardware Supplies	PBBD/NCT	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	10,000.00	10,000.00		
RCS-003-002A	Supply and Delivery of Various Hardware Supplies	PBBD/NCT	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	11,525.00	11,525.00		
RCS-003-002A/RCS-006-003	Supply and Delivery of Medical Supplies/Devices	PBBD/NCT	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	22,960.00	22,960.00		
RCS-003-002A	Supply and Delivery of Various IT Supplies/Peripherals	PBBD/NCT	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	14,682.88	14,682.88		
RCS-003-002A	Supply and Delivery of Various IT Supplies/Peripherals	PBBD/NCT	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	29,738.00	29,738.00		
RCS-003-002A	Supply and Delivery of Various Supplies (General Merchandise)	PBBD/NCT	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	60,631.60	60,631.60		
RCS-003-002A	Supply and Delivery of Various Supplies (General Merchandise)	PBBD/NCT	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	21,666.40	21,666.40		
RCS-003-002A	Supply and Delivery of Various Supplies (General Merchandise)	PBBD/NCT	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	10,439.00	10,439.00		
RCS-003-002A	Supply and Delivery of Various Supplies (General Merchandise)	PBBD/NCT	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	992.00	992.00		
RCS-003-002A	Snacks during transplanting and pulling of materials at PBBD experimental area	PBBD/NCT	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	2,275.00	2,275.00		
RCS 003-002A	Supplies and Materials not available from DBM-PS, Agri inputs & Supplies	PBBD/NCT	No	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	320,973.60	320,973.60		part of bidding
RCS 003-002B	Communication, Cellcards and Postage	PBBD/NCT	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	10,000.00	10,000.00		
RCS 003-002B	Supply and Delivery of IT Consumables	PBBD/NCT	No	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	44,581.94	44,581.94		
RCS 003-002B	Supply and Delivery of Various Laboratory Supplies	PBBD/NCT	No	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	27,400.00	27,400.00		
RCS 003-002B	Supply and Delivery of Various Hardware Supplies	PBBD/NCT	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	47,536.50	47,536.50		
RCS 003-002B	Supply and Delivery of Various Office Supplies	PBBD/NCT	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	10,254.50	10,254.50		
RCS 003-002B	Agricultural inputs and Supplies	PBBD/NCT	No	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	21,644.31	21,644.31		part of bidding
RCS 003-002B	Supply and Delivery of Field Supplies	PBBD/NCT	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	130,873.00	130,873.00		
RCS 003-002C	Supply and Delivery of IT Consumables	PBBD/NCT	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	41,700.00	41,700.00		
RCS 003-002C	Supply and Delivery of Laboratory Supplies	PBBD/NCT	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	34,140.00	34,140.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Proj ect)
					Advertisement/Post ing of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCS 003-002C	Supply and Delivery of Laboratory Supplies	PBBD/NCT	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	17,380.00	17,380.00		
RCS 003-002D	Meals & Snacks for LSE of 6 NCT samples dated October 20, 2021	RFCSD/NCT	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	1,000.00	1,000.00		
RCS 003-002C	Supply and Delivery of IT Peripherals and Consumables	PBBD/NCT	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	21,200.00	21,200.00		
RCS 003-002C	Repair and installation of parts for 1 unit Velp Scientifica Automatic Kjeldahl Analyzer UDK 159	PBBD/NCT	No	Direct Contracting	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	30,000.00	30,000.00		
RCS-003-002C/D	Supply and Delivery of Laboratory Supplies	PBBD/NCT	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	87,300.00	87,300.00		
RCS 003-002C	Agricultural inputs and Supplies	PBBD/NCT	No	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	9,900.00	9,900.00		part of bidding
RCS 003-002D	Communication, Cellcards and Postage	PBBD/NCT	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Special Purpose Fund	1,000.00	1,000.00		
RCS 003-002D	Supply and Delivery of Laboratory Supplies and Devices	PBBD/NCT	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	107,250.62	107,250.62		
RCS 003-002D	Various Laboratory supplies and materials	PBBD/NCT	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	85,760.78	85,760.78		
RCS 003-002E	Agricultural inputs and Supplies	PBBD/NCT	No	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	203,716.61	203,716.61		part of bidding
RCS 003-002E	Supply and Delivery of Laboratory Supplies	PBBD/NCT	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	109,750.00	109,750.00		
RCS 003-002E	Supply and Delivery of Various Laboratory Supplies/Chemicals/PPE	PBBD/NCT	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	281,000.00	281,000.00		
RCS 003-002E	Supply and Delivery of Kjeltabs	PBBD/NCT	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	180,000.00	180,000.00		
RCS 003-002E	Supply and Delivery of Various Laboratory Supplies/Chemicals/PPE	PBBD/NCT	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	155,609.99	155,609.99		
RCS 003-002E	Supply and Delivery of Various Laboratory Supplies/Chemicals/PPE	PBBD/NCT	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	199,500.00	199,500.00		
RCS 003-002E	Supply and Delivery of Various Laboratory Supplies/Chemicals/PPE	PBBD/NCT	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	33,280.00	33,280.00		
RCS 003-002E	Supply and Delivery of Various Laboratory Supplies/Chemicals/PPE	PBBD/NCT	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	20,000.00	20,000.00		
RCS 003-002E	Supply and Delivery of Nitrile Gloves	PBBD/NCT	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	17,000.00	17,000.00		
RCS 003-002E	Supply and Delivery of Resealable Plastic Bag	PBBD/NCT	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	8,000.00	8,000.00		
RCS 003-002E	Supply and Delivery of Filter Paper	PBBD/NCT	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	40,000.00	40,000.00		
RCS 003-002E	Supply and Delivery of Filters for Water Purification System	PBBD/NCT	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	4,100.05	4,100.05		
RCS 003-002E	Supply and Delivery of Nutrient Solution for Hydroponic	PBBD/NCT	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	72,000.00	72,000.00		
RCS 003-002E	Supply and Delivery of Acetylene (Refill)	PBBD/NCT	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	8,000.00	8,000.00		
RCS 003-002E	Supply and Delivery of Various Supplies	PBBD/NCT	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	32,098.20	32,098.20		
RCS 005-001	Other Professional Services (Video Production)	ComRel	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	150,000.00	150,000.00		
RCS 005-001	Media Services/Printing/Publication	ComRel	No	Competitive Bidding	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	1,487,780.00	1,487,780.00		
RCS 005-001	Meals & Snacks during the Basic Multi Media Training for RCEF CFPs dated 10/15/21 and 10/22/21	ComRel	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	7,500.00	7,500.00		
RCS 005-001	Printing of Tarapaulins for FCAs, retailers	ComRel	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	215,860.00	215,860.00		
RCS 005-002	Supplies and Materials not available from DBM-PS	TMS/Au	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	128,444.40	128,444.40		
RCS 005-002	Computer parts and accessories	TMS/Au	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	7,258.70	7,258.70		

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					Advertisement/Post ing of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCS 005-002	Token (Polo Shirt & Tumbler)	TMS/Au	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	38,500.00	38,500.00		
RCS 005-002	Procurement of PCB set for aircon	TMS/Au	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	14,900.00	14,900.00		
RCS 005-002	Procurement of Souvenir Items (Customized Jacket and Planner)	TMS/Au	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	357,000.00	357,000.00		
RCS 005-002	Procurement of Souvenir Item (T-shirt)	TMS/Au	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	87,000.00	87,000.00		
RCS 005-002	Procurement of Souvenir Items (Umbrella)	TMS/Au	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	54,000.00	54,000.00		
RCS 005-002	Meals during RCEF-TOT Organizational Strengthening and Agroenterprise Management (Part 1) dated 7/29-30/21	TMS/Au	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	3,200.00	3,200.00		
RCS 006-000	Travel, Vehicle rental	RCEF-PMO	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	166,600.00	166,600.00		
RCS 006-000	Courier fee	RCEF-PMO	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	2,035.00	2,035.00		
RCS 006-000	Meals and snacks	RCEF-PMO	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	59,250.00	59,250.00		
RCS 006-000	Notarial, Training Fee	RCEF-PMO	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	15,000.00	15,000.00		
RCS 006-000	9 units Printers	RCEF-PMO	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	106,000.00	106,000.00		
RCS 006-000	Conference Camera and Microphone	RCEF-PMO	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	69,000.00	69,000.00		
RCS 006-000	Prepaid Load for LGU, IMSSO and PMO	RCEF-PMO	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	275,100.00	275,100.00		
RCS 006-000	Subscription of Zoom Meetings Pro	RCEF-PMO	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	25,000.00	25,000.00		
RCS 006-000	Tokens for RTL Anniversary	RCEF-PMO	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	22,500.00	22,500.00		
RCS 006-000	Toner Cartridge for Develop Ineo 225i and pantum printer	RCEF-PMO	No	Direct Contracting	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	123,000.00	123,000.00		
RCS 006-000	Flu Vaccine, N95 Mask, Vitamins, Face Mask	RCEF-PMO	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	308,750.00	308,750.00		
RCS 006-000	Inks for Canon Pixma iP110	RCEF-PMO	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	85,000.00	85,000.00		
RCS 006-000	Supply and Delivery of electrical supplies	RCEF-PMO	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	47,400.00	47,400.00		
RCS 006-000	Supply and delivery of Portable scanner and wireless presenter	RCEF-PMO	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	72,500.00	72,500.00		
RCS 006-000	Supplies and Materials not available from DBM-PS, IT supplies & Materials	RCEF-PMO	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Special Purpose Fund	55,110.00	55,110.00		
RCS 006-000	Supply and Delivery of Plaque	RCEF-PMO	No	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	258,000.00	258,000.00		
RCS 006-000	Supplies and Materials not available from DBM-PS, Various Supplies and Materials	RCEF-PMO	No	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	198,305.00	198,305.00		
RCS 006-000	Supply and delivery of 3-wheel bike	RCEF-PMO	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	27,000.00	27,000.00		
RCS 006-000	External Hard Drives	RCEF-PMO	No	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	23,100.00	23,100.00		
RCS 006-000	Combi Blinds	RCEF-PMO	No	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	100,000.00	100,000.00		
RCS 006-000	Repair and maintenance of PhilRice vehicle under RCEF - Ford Ranger C2W329 & C2V697	RCEF-PMO	No	Direct Contracting	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	36,000.00	36,000.00		
RCS 006-000	Electrical Supplies	RCEF-PMO	No	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	70,000.00	70,000.00		
RCS 006-000	Various Supplies, Tally Counter, Extension Cord, Glass Plaque	RCEF-PMO	No	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	22,960.00	22,960.00		
RCS 006-000	Other MOOE, Desktop & Laptop Rental	RCEF-PMO	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Special Purpose Fund	878,500.00	878,500.00		

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					Advertisement/Post ing of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCS 006-000	Other MOOE, Desktop & Laptop Rental	RCEF-PMO	No	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	934,000.00	934,000.00		
RCS 006-000	Other MOOE, Desktop Rental for Research Project Staff	RCEF-PMO	No	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	504,000.00	504,000.00		
RCS 006-000	Repair and maintenance of PhilRice vehicle Ford Ranger under FCEF with Conduction sticker C2Q297 & C2W329	RCEF-PMO	No	Direct Contracting	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	40,000.00	40,000.00		
RCS 006-000	Repair and maintenance of PhilRice vehicle Ford Ranger C2V697	RCEF-PMO	No	Direct Contracting	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	20,000.00	20,000.00		
RCS 006-000	Repair and maintenance of PhilRice Vehicle (C2W329)	RCEF-PMO	No	Direct Contracting	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	24,000.00	24,000.00		
RCS 006-000	Lease of Venue, Food and Accommodation for RCEF Retooling and Values Enrichment	RCEF-PMO	No	Lease of Real Property, Venues	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	222,000.00	222,000.00		
RCS 006-000	Repair and maintenance of Philrice Vehicle (C2V697)	RCEF-PMO	No	Direct Contracting	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	21,000.00	21,000.00		
RCS 006-000	Subscription to Zoom Large Meetings Add-on	RCEF-PMO	No	Direct Contracting	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	74,556.87	74,556.87		
RCS 006-000	44 pcs Jacket for promotional Advocacy (For ManCom and RCEF Project Leaders)	RCEF-PMO	No	Agency to Agency Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	49,280.00	49,280.00		
RCS 006-000	50 pcs RCEF Tumbler for Promotional Advocacy (Taken for OED and DA-Central)	RCEF-PMO	No	Agency to Agency Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	32,500.00	32,500.00		
RCS 006-000	10 pcs Earpods for RCEF and ISD support to operation Staff.	RCEF-PMO	No	Agency to Agency Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	13,500.00	13,500.00		
RCS 006-000	SERVICE PROVIDER TO DEVELOP AN ANDROID APP AND WEB-BASED SYSTEM FOR THE DATA COLLECTION, MANAGEMENT AND ANALYSIS OF THE MIDTERM ASSESSMENT OF RCEF SEEDS SURVEY	RCEF-PMO	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	500,000.00	500,000.00		
RCS 006-000	Extension of Rental 1 unit all in one and 21 units desktop computer for 1 month	RCEF-PMO	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	233,500.00	233,500.00		
RCS 006-000	Extension of Rental 11 units desktop computer for 1 month	RCEF-PMO	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	152,900.00	152,900.00		
RCS 006-000	Professional services of a Subject Matter Specialist to conduct training to be scheduled on September 27-28, 2021	RCEF-PMO	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	50,000.00	50,000.00		
RCS 006-000	Google Workspace Business Plus Subscription	RCEF-PMO	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	13,000.00	13,000.00		
RCS 006-000	Various IT Supplies	RCEF-PMO	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	211,150.00	211,150.00		
RCS 006-000	Refill Inks for Epson Workforce Pro	RCEF-PMO	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	272,000.00	272,000.00		
RCS 006-000	Various ICT Supplies and Equipment	RCEF-PMO	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	259,600.00	259,600.00		
RCS 006-000	Epson Refill Inks	RCEF-PMO	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	67,483.00	67,483.00		
RCS 006-000	First aid Kit with Bag	RCEF-PMO	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	83,000.00	83,000.00		
RCS 006-000	Rental of ICT equipment for 3 months, inclusive of delivery and pull out cost, repair and maintenance services and consumables.	RCEF-PMO	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	252,000.00	252,000.00		
RCS 006-000	50pcs toner for Pantum printer	RCEF-PMO	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	150,000.00	150,000.00		
RCS 006-000	Mobile Cellcards	RCEF-PMO	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	56,100.00	56,100.00		
RCS 006-000	Additional Account of PLDT iGate Premium	RCEF-PMO	No	Direct Contracting	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	1,008,000.00	1,008,000.00		
RCS 006-000	180 Pieces Backpack (padded) . Includes travel/covid kit: face towel, washable facemask and 50ml alcohol spray bottle.	RCEF-PMO	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	243,000.00	243,000.00		
RCS 006-000	Vehicle Rental (November 29 & December 1 - 3, 2021)	RCEF-PMO	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	45,800.00	45,800.00		
RCS 006-000	Subscription of Zoom meeting professional Plan	RCEF-PMO	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	30,000.00	30,000.00		

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					Advertisement/Post ing of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCS 006-000	Vehicle Rental (December 1 - 3, 2021)	RCEF-PMO	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	49,400.00	49,400.00		
RCS 006-000	Web-based Loading Portal	RCEF-PMO	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	615,600.00	615,600.00		
RCS 006-000	Meals & Snacks for DA and COA Workshop dated December 12-15, 2021	RCEF-PMO	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	247,900.00	247,900.00		
RCS 006-000	Tokens for DA and COA Workshop	RCEF-PMO	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	138,000.00	138,000.00		
RCS 006-000	Replacement of twelve (12) pieces Tires, size 255x70, R16 inclusive of installation of vehicle C2Q297, C2V697 and C2W329	RCEF-PMO	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	120,000.00	120,000.00		
RCS 006-000	Procurement of Customized Notebook	RCEF-PMO	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	660,000.00	660,000.00		
RCS 006-000	Mid Term Monitoring	RCEF-PMO	No	Competitive Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	14,000,000.00	14,000,000.00		two-failed bidding
RCS 006-000	Ink refill for Brother	RCEF-PMO	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	48,000.00	48,000.00		
RCS 006-000	Printing and delivery of the book with the title "Emerging Outcomes of the Philippine RCEF Seed Program 2020 Dry Season Monitoring and Evaluation Results"	RCEF-PMO	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	135,000.00	135,000.00		
RCS 006-000	1 - Lot - Improvement of RCEF Entrance Accessories (Signage, Plant Box, Arc, Lamps, Et)	RCEF-PMO	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	450,000.00	450,000.00		
RCS 006-000	Vehicle Rental (December 27 - 31, 2021)	RCEF-PMO	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	49,500.00	49,500.00		
RCS 006-000	20 units UV Sterilization Box	RCEF-PMO	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	50,000.00	50,000.00		
RCS 006-000	4 sets of Garden Chair and Table	RCEF-PMO	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	40,000.00	40,000.00		
RCS 006-000	2 units table top water dispenser	RCEF-PMO	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	12,000.00	12,000.00		
RCS 006-000	Various Office Supplies	RCEF-PMO	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	36,960.00	36,960.00		
RCS 006-000	Documenter	RCEF-PMO	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	45,000.00	45,000.00		
RCS 006-000	Alcohol	RCEF-PMO	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	65,450.00	65,450.00		
RCS 006-000	Disinfectant Spray	RCEF-PMO	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	40,000.00	40,000.00		
RCS 006-000	FaceMask and FaceShield	RCEF-PMO	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	52,500.00	52,500.00		
RCS 006-000	Cellcards for Municipalities	RCEF-PMO	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	178,800.00	178,800.00		
RCS 006-000	Cellcards for RCEF-PMO Staff 4th quarter	RCEF-PMO	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	55,200.00	55,200.00		
RCS 006-000	cellcards for RCEF-PMO Staff 3rd quarter	RCEF-PMO	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	42,600.00	42,600.00		
RCS 006-000	Cellcards for RCEF-PMO Inspectors	RCEF-PMO	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	15,000.00	15,000.00		
RCS 006-000	180 packs vitamins for 3rd quarter	RCEF-PMO	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	49,500.00	49,500.00		
RCS 006-000	50 pcs jacket for promotional activities	RCEF-PMO	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	49,000.00	49,000.00		
RCS 006-000	Car Accessories for RCEF Ford	RCEF-PMO	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	40,000.00	40,000.00		
RCS 006-000	140 pcs eco bag for promotional activities	RCEF-PMO	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	4,200.00	4,200.00		
RCS 006-000	4 units thermal Scanner with alcohol dispenser	RCEF-PMO	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	40,000.00	40,000.00		
RCS 006-000	1 Unit Push Cart	RCEF-PMO	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	4,900.00	4,900.00		

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					Advertisement/Post ing of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCS 006-000	10 Pieces Plastic Pallet for seeds	RCEF-PMO	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	70,000.00	70,000.00		
RCS 006-000	Specialty Board, Orange for Accounting	RCEF-PMO	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	50,000.00	50,000.00		
RCS 006-000	50 rolls Ribbon for barcode printer	RCEF-PMO	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	25,000.00	25,000.00		
RCS 006-000	50 Pieces plastic storage box	RCEF-PMO	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	50,000.00	50,000.00		
RCS 006-000	5pcs Toner with free use of Printer	RCEF-PMO	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	48,000.00	48,000.00		
RCS 006-000	Plastic Storage Boxes	RCEF-PMO	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	30,000.00	30,000.00		
RCS 006-000	Disinfectant Spray	RCEF-PMO	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	38,500.00	38,500.00		
RCS 006-000	Customized promotional Shirts	RCEF-PMO	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	28,800.00	28,800.00		
RCS 006-000	Medical Supplies	RCEF-PMO	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	10,500.00	10,500.00		
RCS 006-000	Digital Thermometer	RCEF-PMO	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	6,000.00	6,000.00		
RCS 006-000	Various Office Supplies for GASS Sector	RCEF-PMO	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	50,600.20	50,600.20		
RCS 006-000	Power Supply, Back UPS	RCEF-PMO	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	21,000.00	21,000.00		
RCS 006-000	External Hard Drives	RCEF-PMO	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	15,400.00	15,400.00		
RCS 006-000	5 units portable trolley speaker	RCEF-PMO	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	50,000.00	50,000.00		
RCS 006-000	Document scanner	RCEF-PMO	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	13,000.00	13,000.00		
RCS 006-000	Various Supplies for field operations	RCEF-PMO	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	21,120.00	21,120.00		
RCS 006-000	Various Office Supplies for SSU	RCEF-PMO	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	25,734.00	25,734.00		
RCS 006-000	Various Office Supplies for Planning	RCEF-PMO	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	21,564.80	21,564.80		
RCS 006-000	4 Units Air Purifier for laboratory	RCEF-PMO	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	18,000.00	18,000.00		
RCS 006-000	Ink Cartridge for HP Laserjet Pro M252n (M,Y,B)	RCEF-PMO	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	18,000.00	18,000.00		
RCS 006-000	Procurement of Cisco Webex Meet Plan for 1 Year	RCEF-PMO	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	16,500.00	16,500.00		
RCS 006-000	Wooden frames and certificate holders	RCEF-PMO	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	9,000.00	9,000.00		
RCS 006-000	Heavy Duty Microwave Oven	RCEF-PMO	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	10,000.00	10,000.00		
RCS 006-000	Customized Stamp for office	RCEF-PMO	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	4,500.00	4,500.00		
RCS 006-000	Facemasks, for field operations	RCEF-PMO	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	10,000.00	10,000.00		
RCS 006-000	Maintenance Box For Epson Workforce	RCEF-PMO	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	6,000.00	6,000.00		
RCS 006-000	2pcs Webcam for operations	RCEF-PMO	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	4,900.00	4,900.00		
RCS 006-000	Plastic bag for MOET preparation	RCEF-PMO	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	7,260.00	7,260.00		
RCS 006-000	Repair & Maintenance of C2W329	RCEF-PMO	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	4,950.00	4,950.00		
RCS 006-000	1 set circuit breaker for operations	RCEF-PMO	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	4,500.00	4,500.00		

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					Advertisement/Post ing of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCS 006-000	Various Office Supplies for Admin	RCEF-PMO	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	30,905.20	30,905.20		
RCS 006-000	Various Office Supplies for FMD	RCEF-PMO	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	27,050.00	27,050.00		
RCS 006-000	Various Office Supplies for Research Sector	RCEF-PMO	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	17,925.00	17,925.00		
RCS 006-000	Various Office Supplies for IAU	RCEF-PMO	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	18,940.00	18,940.00		
RCS 006-000	Various Office Supplies for PMO	RCEF-PMO	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	89,325.00	89,325.00		
RCE 002-000	Agri Inputs and Supplies for various offices	TMSD	No	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	196,551.04	196,551.04		part of bidding
RCE 002-000	Communication, Cellcards and Postage	TMSD	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	42,900.00	42,900.00		
RCE 002-000	Software Subscription, Zoom	TMSD	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	30,000.00	30,000.00		
RCE 002-000	Supplies and Materials not available from DBM-PS, various IT supplies & materials	TMSD	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	539,887.00	539,887.00		
RCE 002-000	Supplies and Materials not available from DBM-PS, various field supplies	TMSD	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	572,720.91	572,720.91		
RCE 002-000	Meals and snacks	TMSD	No	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	4,550.60	4,550.60		
RCE 002-000	Field boots	TMSD	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	98,000.00	98,000.00		
RCE 002-000	Procurement of Field Boots	TMSD	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	312,000.00	312,000.00		
RCE 002-000	meals and snack for TOT CES oct 10-22, 2021	TMSD	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	383,000.00	383,000.00		
RCE 002-000	Meals and snacks for TOT, Baler 11/8-19/21	TMSD	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	377,500.00	377,500.00		
RCE 002-000	Meals/Snacks for RCEF-Farmers' Field School participants on August 9 and 11, 2021	TMSD	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	45,600.00	45,600.00		
RCE 002-000	Meals to be consumed during WS 2021 FFS under RiceBIS (July to November 2021)	TMSD	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	432,000.00	432,000.00		
RCE 002-000	Meals/Snacks for the conduct of Rice activity of RCEF-Farmers' Field School batch 3 participants last Aug 12, 2021	TMSD	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	23,400.00	23,400.00		
RCE 002-000	Meals/Snacks for the conduct of RCEF-Farmers' Field School session 2 on Aug 31, Sept 1 and Sept 3, 2021	TMSD	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	68,000.00	68,000.00		
RCE 002-000	Meals and snacks for RCEF participants batch 6 for their 2 weeks inhouse training at PhilRice CES dated Sept 5-16, 2021	TMSD	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	346,400.00	346,400.00		
RCE 002-000	Meals/Snacks for the conduct of RCEF-Farmers' Field School session 3 on Oct 25, 26, 27, 2021	TMSD	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	63,000.00	63,000.00		
RCE 002-000	Meals and snacks during TOT on Pest and Nutrient Management dated November 15-19, 22-23, Dec. 2-3, 2021	TMSD	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	61,400.00	61,400.00		
RCE 002-000	Meals during session 1 of online training dated 6/18,21,23,25/21	TMSD	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	4,995.00	4,995.00		
RCE 002-000	Meals and snacks for RCEF Training of Trainers (TOT) on the production of high quality inbred rice, seeds and farm mechanization on Feb 1-12, 2021	TMSD	No	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	383,000.00	383,000.00		
RCE 002-000	Meals/Snacks for RCEF-Farmers Field School participants' on February 10-11, 2021	TMSD	No	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	64,400.00	64,400.00		
RCE 002-000	Meals and snacks for RCEF-TOT participants from Farm School and FCA's of Region 3 on the production of High Quality Inbred Rice and Seeds and Farm mechanization dated Feb 28-March 12, 2021	TMSD	No	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	335,625.00	335,625.00		
RCE 002-000	Meals and snacks for RCEF-TOT participants from Farm School and FCA's of Region 3 on the production of High Quality Inbred Rice and Seeds and Farm mechanization dated Feb 28-March 12, 2021	TMSD	No	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	15,540.00	15,540.00		
RCE 002-000	Meals/Snacks for RCEF-Farmers' Field School participants on March 9-11, 2021	TMSD	No	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	55,200.00	55,200.00		
RCE 002-000	Meals and snacks for blended modular Rice Specialists Training Course dated March 13- 27, 2021	TMSD	No	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	456,140.00	456,140.00		

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					Advertisement/Post ing of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCE 002-000	Meals and snacks during RCEF staffs training dated March 15, 17, 19, 22, 24, 26, 29, 30, 2021	TMSD	No	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	13,050.00	13,050.00		
RCE 002-000	Meals/Snacks for RCEF-Farmers' Field School participants on April 27 and 29, 2021	TMSD	No	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	44,800.00	44,800.00		
RCE 002-000	Meals/Snacks for during the RCEF-Farmers Field School participants on May 18 and 20, 2021	TMSD	No	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	43,500.00	43,500.00		
RCE 002-000	Meals and snacks consumed during TOT on pest and nutrient management on June 7-11 and 21-25, 2021	TMSD	No	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	210,000.00	210,000.00		
RCE 002-000	Meals/Snacks during training brainstorming for 2nd quarter dated April 16-2021	TMSD	No	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	1,000.00	1,000.00		
RCE 002-000	Token for RPs/Representation Expense	TMSD	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Special Purpose Fund	180,520.00	180,520.00		
RCE 002-000	Other Professional Services	TMSD	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Special Purpose Fund	150,000.00	150,000.00		
RCE 002-000	Other Professional Services	TMSD	No	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	32,592.00	32,592.00		
RCE 002-000	Resource Person/Facilitator on Transformational Leadership	TMSD	No	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	165,000.00	165,000.00		
RCE 002-000	Other Services, Professional	TMSD	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	120,000.00	120,000.00		
RCE 002-000	Diesel/Gasoline/Rent of Vehicles	TMSD	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	12,500.00	12,500.00		
RCE 002-000	Repair and maintenance of PhilRice Vehicle (KOR352 & KOV190)	TMSD	No	Direct Contracting	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	35,000.00	35,000.00		
RCE 002-000	Vehicle Rental	TMSD	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	12,000.00	12,000.00		
RCE 002-000	Diesel/Gasoline- Fuel	TMSD	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	5,850.00	5,850.00		
RCE 002-000	Other MOOE, other supplies and materials, Entrefarm game training tool kits	TMSD	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	222,990.00	222,990.00		
RCE 002-000	Accommodation tot balar dated july 18-24, 2021	TMSD	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	34,000.00	34,000.00		
RCE 002-000	Accommodation and Venue for TOT, Baler 11/8-19/21	TMSD	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	486,000.00	486,000.00		
RCE 002-000	Other MOOE, Antigen Testing	TMSD	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	33,200.00	33,200.00		
RCE 002-000	Other MOOE, ICT Rental for 6 months	TMSD	No	NP-53.9 - Small Value Procurement	MOntly	MOntly	MOntly	MOntly	Special Purpose Fund	600,000.00	600,000.00		
RCE 002-000	Tokens	TMSD	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	133,000.00	133,000.00		
RCE 002-000	Procurement of Tokens for RSTC Batch 8	TMSD	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	10,660.00	10,660.00		
RCE 002-000	Tokens (Long sleeves)	TMSD	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	29,000.00	29,000.00		
RCE 002-000	Tokens (Cowboy hat with embroidered logo)	TMSD	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	18,000.00	18,000.00		
RCE 002-000	Token (Mug)	TMSD	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	15,730.00	15,730.00		
RCE 002-000	Token (Mug)	TMSD	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	18,360.00	18,360.00		
RCE 002-000	Token, 40pcs Burlap bag	TMSD	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	4,950.00	4,950.00		
RCE 002-000	ID lace with usb	TMSD	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	49,875.00	49,875.00		
RCE 002-000	165 pcs ecobag and long sleeve	TMSD	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	117,800.00	117,800.00		
RCE 002-000	100 pcs cowboy hat	TMSD	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	81,500.00	81,500.00		
RCE 002-000	20pcs Frame	TMSD	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	15,000.00	15,000.00		
RCE 002-000	Procurement of Notebook and Certificate Holder	TMSD	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	150,000.00	150,000.00		

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					Advertisement/Post ing of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCE 002-000	Procurement of Notebook and Certificate Holder	TMSD	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	100,000.00	100,000.00		
RCE 002-000	Procurement of Customized Polo Shirt	TMSD	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	45,000.00	45,000.00		
RCE 002-000	Procurement of ID Lanyard with USB 16gb	TMSD	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	100,000.00	100,000.00		
RCE 002-000	Procurement of Customized Polo Shirts, Long sleeves and cowboy hat	TMSD	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	78,000.00	78,000.00		
RCE 002-000	Procurement of Customized Polo Shirts	TMSD	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	45,000.00	45,000.00		
RCE 002-000	Procurement of Customized Tumbler	TMSD	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	40,000.00	40,000.00		
RCE 002-000	Procurement of Customized Polo Shirts, Long sleeves and cowboy hat	TMSD	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	186,000.00	186,000.00		
RCE 002-000	Food tot baler dated july 18-24, 2021	TMSD	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	324,000.00	324,000.00		
RCE 002-000	Supply and Delivery of Various inks and toners	TMSD	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	17,800.00	17,800.00		
RCE 002-000	Supply and Delivery of Audio Supplies	TMSD	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	10,995.00	10,995.00		
RCE 002-000	Supply and Delivery of Audio Supplies	TMSD	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	9,500.00	9,500.00		
RCE 002-000	Supply and Delivery of Battery charger for DJI Osmo	TMSD	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	6,000.00	6,000.00		
RCE 002-000	Supply and Delivery of LED TV	TMSD	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	28,000.00	28,000.00		
RCE 002-000	Paint Supplies	TMSD	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	34,000.00	34,000.00		
RCE 002-000	Procurement of Alcohol Bottles	TMSD	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	11,250.00	11,250.00		
RCE 002-000	4pcs Signing Pen	TMSD	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	4,000.00	4,000.00		
RCE 002-000	400pcs bottled water	TMSD	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	4,000.00	4,000.00		
RCE 002-000	Supply and Delivery of Rechargeable Battery for DJI Osmo	TMSD	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	9,600.00	9,600.00		
RCE 002-000	Supply and Delivery of Ring light with stand	TMSD	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	4,000.00	4,000.00		
RCE 002-000	PalayKwentuhan2: "6i SAGIB at ang Kanyang mga Paglalakbay" (15 mins online story telling) Video Production	TMSD	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	48,000.00	48,000.00		
RCE 002-000	Song Recording of 3 songs	TMSD	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	30,000.00	30,000.00		
RCE 002-000	RP for Financial Literacy for RSTC	TMSD	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	32,760.00	32,760.00		
RCE 002-000	Procurement of service for the production of training materials and lectures on palaycheck and other related topics	TMSD	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	450,000.00	450,000.00		
RCE 002-000	Other MOOE- Machine rental for trainings	TMSD	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	40,000.00	40,000.00		
RCE 002-000	Procurement of Canon Pixma Ink	TMSD	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	6,300.00	6,300.00		
RCE 002-000	Other MOOE- IT Supplies and Materials, corded line, paintings	TMSD	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	17,000.00	17,000.00		
RCE 003-000	Communication, Celcards and Postage	DevComm	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	24,000.00	24,000.00		
RCE 003-000	Supplies and Materials not available from DBM-PS, janitorial supplies, IT supplies, office materials	DevComm	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	188,589.40	188,589.40		
RCE 003-000	1 year Subscription of Google Suite	DevComm	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	190,000.00	190,000.00		
RCE 003-000	Digital Media	DevComm	No	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	100,000.00	100,000.00		

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RCE 003-000	Procurement of Search Engine Optimization Services	DevComm	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	500,000.00	500,000.00		
RCE 003-000	Procurement of a service provider to boost the reach of contents featuring high-yielding and cost-reducing rice farming technologies shared on the RCEF Extension Facebook page in the RCEF target areas	DevComm	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	500,000.00	500,000.00		
RCE 003-000	Procurement of Commercial Printing and Delivery of 2022 RCEF Calendar	DevComm	No	Competitive Bidding	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	1,782,000.00	1,782,000.00		
RCE 003-000	Procurement of Knowledge Products	DevComm	No	Competitive Bidding	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	2,603,500.00	2,603,500.00		
RCE 003-000	Commercial Printing and Delivery of PalayCheck Primer	DevComm	No	Competitive Bidding	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	2,000,000.00	2,000,000.00		
RCE 003-000	Commercial Printing and Delivery of 3-Folds (4 Panels) Visayas Cluster	DevComm	No	Competitive Bidding	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	1,566,500.00	1,566,500.00		
RCE 003-000	Commercial Printing and Delivery of 3-Folds (4 Panels) Mindanao Cluster	DevComm	No	Competitive Bidding	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	1,491,000.00	1,491,000.00		
RCE 003-000	Commercial Printing and Delivery of 3-Folds (4 Panels) Luzon Cluster	DevComm	No	Competitive Bidding	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	942,500.00	942,500.00		
RCE 003-000	Printing and delivery of 66 titles of 2-folds (3panels) brochure on MOET recommendations to be given to farmers in areas with MOET setups under the Rice Competitiveness Enhancement Fund to guide them in fertilizer management	DevComm	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	999,597.00	999,597.00		
RCE 003-000	Printing and Installation of 10 banners with frame	DevComm	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	48,000.00	48,000.00		
RCE 003-000	Printing and Delivery of Pest Management Flashcards	DevComm	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	90,840.00	90,840.00		
RCE 003-000	Printing and Delivery of PalayCheck Booklet	DevComm	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	120,450.00	120,450.00		
RCE 003-000	Printing and Delivery of Field Guide on Harmful and Useful Organisms	DevComm	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	236,250.00	236,250.00		
RCE 003-000	Printing and Delivery of Field Guides on Sampling Insect Pests	DevComm	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	110,250.00	110,250.00		
RCE 003-000	Printing and Delivery of Field Guides on Major Disorders of the Rice Plant	DevComm	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	157,500.00	157,500.00		
RCE 003-000	Procurement of Photo/Video Documentation Services	DevComm	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	100,000.00	100,000.00		
RCE 003-000	Commercial Printing for Luzon	DevComm	No	Competitive Bidding	2nd Qtr	2nd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	7,972,500.00	7,972,500.00		
RCE 003-000	Commercial Printing for Visayas	DevComm	No	Competitive Bidding	2nd Qtr	2nd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	4,410,000.00	4,410,000.00		
RCE 003-000	Commercial Printing for Mindanao	DevComm	No	Competitive Bidding	2nd Qtr	2nd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	6,617,500.00	6,617,500.00		
RCE 003-000	Other Professional Services (Illustrator/ layout/ Graphic Artist)	DevComm	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	350,000.00	350,000.00		
RCE 003-000	Meals & Snacks	DevComm	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	17,350.00	17,350.00		
RCE 003-000	Certificate frame/ Tarpulin	DevComm	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	7,990.00	7,990.00		
RCE 003-000	Vehicle Rental	DevComm	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	82,000.00	82,000.00		
RCE 003-000	Procurement of first aid medicine supplies and vitamins (1 lot)	DevComm	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	8,000.00	8,000.00		
RCE 003-000	Supplies and Materials	DevComm	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	83,838.00	83,838.00		
RCE 003-000	Printing/publication/Media Services	DevComm	No	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	785,140.00	785,140.00		
RCE 003-000	Meals and snacks	DevComm	No	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	8,650.00	8,650.00		
RCE 003-000	Subscription, Software Adobe Creative Cloud	DevComm	No	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	748,000.00	748,000.00		
RCE 003-000	Rental, desktop	DevComm	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	866,940.00	866,940.00		

Philippine Rice Research Institute Rice Competitiveness Enhancement Fund-CES (PhilRice RCEF-CES) Revised Annual Procurement Plan for CY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Proj ect)
					Advertisement/Post ing of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCS-006-003/RCS-003	Supply and Delivery of Soil test Kit and Certified Reference Material	ASPPD	No	Agency to Agency Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	36,000.00	36,000.00		
RCS-006-005	Supply, Delivery and Installation of Computer Server, Firewall Appliance, Managed Switch and Network Bridge	RCEF-PMO	No	Competitive Bidding	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	2,400,000.00		2,400,000.00	
RCS-006-005	Supply, Delivery and Installation of Computer Server, Firewall Appliance, Managed Switch and Network Bridge	RCEF-PMO	No	Competitive Bidding	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	7,850,000.00		7,850,000.00	
RCS-006-005	Supply and Delivery of Printers, Camera, and Smartphone	RCEF-PMO	No	Competitive Bidding	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	680,000.00		680,000.00	
RCS-006-005	Supply and Delivery of Printers, Camera, and Smartphone	RCEF-PMO	No	Competitive Bidding	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	690,000.00		690,000.00	
RCS-006-002	Supply & Delivery of Various Furnitures	RCEF-PMO	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	220,295.00	220,295.00		
RCS-006-002	Procurement of Fuji Xerox Consumables	RCEF-PMO	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	46,000.00	46,000.00		
RCS-006-003	Agricultural Machinery and Equipment	RCEF-PMO	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	43,500.00	43,500.00		
RCS-006-003	Agricultural Machinery and Equipment	RCEF-PMO	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	45,000.00	45,000.00		
RCS-006-003	Agricultural and Field Supplies	RCEF-PMO	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	68,246.97	68,246.97		
RCS-006-003	Agricultural and Field Supplies	RCEF-PMO	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	9,910.00	9,910.00		
RCS-006-003	Various Field Supplies	RCEF-PMO	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	110,540.00	110,540.00		
RCS-006-003	Various Appliances	RCEF-PMO	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	81,195.00	81,195.00		
RCS-006-003	Agri Supplies/Chemicals	RCEF-PMO	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	63,778.76	63,778.76		
RCS-006-002	Supply and delivery of various appliances	RCEF-PMO	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	17,500.00	17,500.00		
RCS-006-003	Agri Supplies/Chemicals	RCEF-PMO	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	32,861.00	32,861.00		
RCS-006-003	Agri Supplies/Chemicals	RCEF-PMO	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	30,905.00	30,905.00		
RCS-006-003/RCS 006-002	Various Janitorial Supplies	RCEF-PMO	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	319,423.96	319,423.96		
RCS-006-003	Agricultural Machinery and Equipment	RCEF-PMO	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	5,000.00	5,000.00		
RCS-006-003	Raincoat, Plastic Acetate, Hand Tools	RCEF-PMO	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	28,810.24	28,810.24		
RCS-006-002	Alcohol	RCEF-PMO	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	45,836.00	45,836.00		
RCS-006-002	Various Janitorial Supplies	RCEF-PMO	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	68,500.00	68,500.00		
RCS-006-002	Supply and delivery of various appliances	RCEF-PMO	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	157,855.00	157,855.00		
RCS-006-005	Supply and Delivery of Manage Switch	RCEF-PMO	No	Competitive Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	1,200,000.00		1,200,000.00	
RCS-006-003	Fertilizers	RCEF-PMO	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	227,500.00	227,500.00		
RCS-006-002	Copier consumables	RCEF-PMO	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	22,000.00	22,000.00		
RCS-006-003	Procurement of Various ICT Peripherals and Consumables	RCEF-PMO	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	237,046.50	237,046.50		
RCS-006-003	Supply and Delivery of Various Laboratory Supplies/Chemicals/Devices/PPE	RCEF-PMO	No	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	451,328.50	451,328.50		
RCS-006-005	Supply and Delivery of Desktop and Laptop Computers	RCEF-PMO	No	Competitive Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	16,655,000.00		16,655,000.00	two failed bidding
RCS-006-005	ICT Equipment, desktop, laptop, omnidirectional	RCEF-PMO	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	570,843.00		570,843.00	

Philippine Rice Research Institute Rice Competitiveness Enhancement Fund-CES (PhilRice RCEF-CES) Revised Annual Procurement Plan for CY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Proj ect)
					Advertisement/Post ing of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCS-006-002	Procurement of Various Printer Consumables	RCEF-PMO	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	544,070.98	544,070.98		
RCS-006-003/RCS-003-	Supply and Delivery of Filters for Water Purification System	RCEF-PMO	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	70,000.00	70,000.00		
RCS-006-005	Supply and Delivery of Motor Vehicles	RCEF-PMO	No	Competitive Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	6,235,000.00		6,235,000.00	
RCS-006-002	Leaf Blower	RCEF-PMO	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	59,600.00	59,600.00		
RCS-006-002	Supply and Delivery of Various Laboratory Supplies/Chemicals/Devices	RCEF-PMO	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	62,300.00	62,300.00		
RCS-006-003	Supply and Delivery of Various Laboratory Supplies/Chemicals/Devices	RCEF-PMO	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	49,600.00	49,600.00		
RCS-006-003	Procurement of GPS Portable Device	RCEF-PMO	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	43,500.00	43,500.00		
RCS-006-002	Procurement of Printer Print/scan/copy, Monitor, Webcam Landline Phone	RCEF-PMO	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	50,999.00	50,999.00		
RCS-006-003	Supply and Delivery of Various Laboratory Supplies/Chemicals/Devices	RCEF-PMO	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	28,000.00	28,000.00		
RCS-006-002	Procurement of Printer	RCEF-PMO	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	29,990.00	29,990.00		
RCS-006-002	Procurement of Digital Cordless Phone, Microphone recording	RCEF-PMO	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	10,000.00	10,000.00		
RCS-006-003	Supply and Delivery of Micro-nutrient Solution	RCEF-PMO	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	9,000.00	9,000.00		
RCS-006-003	Janitorial Equipment , Field Boots	RCEF-PMO	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	50,800.00	50,800.00		
RCS-006-003	Supply and Delivery of Various Office Supplies and Materials	RCEF-PMO	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	817,758.25	817,758.25		
RCS-006-003	Supply and Delivery of Various Laboratory Supplies and Materials	RCEF-PMO	No	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Special Purpose Fund	74,315.29	74,315.29		
	Total CES									138,331,487.45	102,050,644.45	36,280,843.00	
	Support to BPH-NSQCS for Fund Transfer	RCEF-PMO	No						Special Purpose Fund	80,000,000.00	80,000,000.00		with Agreements
	Seed Acquisition, Delivery, Labor & Wages, Travels	RCEF-PMO	No						Special Purpose Fund	2,702,911,299.03	2,702,911,299.03		with Agreements
										2,782,911,299.03	2,782,911,299.03		
	Procurement of Supplies and Materials, for Field and Office Operations	Batac	No						Special Purpose Fund	8,069,121.92	8,069,121.92		separate APP
	Procurement of Supplies and Materials, for Field and Office Operations	Isabela	No						Special Purpose Fund	14,809,354.82	14,809,354.82		separate APP
	Procurement of Supplies and Materials, for Field and Office Operations	Los Banos	No						Special Purpose Fund	11,785,921.07	11,785,921.07		separate APP
	Procurement of Supplies and Materials, for Field and Office Operations	Bicol	No						Special Purpose Fund	16,523,343.74	16,523,343.74		separate APP
	Procurement of Supplies and Materials, for Field and Office Operations	Negros	No						Special Purpose Fund	21,976,142.10	21,976,142.10		separate APP
	Procurement of Supplies and Materials, for Field and Office Operations	Midsayap	No						Special Purpose Fund	9,491,279.25	9,491,279.25		separate APP
	Procurement of Supplies and Materials, for Field and Office Operations	Agusan	No						Special Purpose Fund	18,531,153.01	18,531,153.01		separate APP
	TOTAL Branch Stations									101,186,315.91	101,186,315.91		
	Seed Acquisition, Delivery, Labor & Wages, Travels	Batac	No						Special Purpose Fund	14,537,771.86	14,537,771.86		
	Seed Acquisition, Delivery, Labor & Wages, Travels	Isabela	No						Special Purpose Fund	15,304,844.40	15,304,844.40		
	Seed Acquisition, Delivery, Labor & Wages, Travels	Los Banos	No						Special Purpose Fund	14,961,641.93	14,961,641.93		

Philippine Rice Research Institute Rice Competitiveness Enhancement Fund-CES (PhilRice RCEF-CES) Revised Annual Procurement Plan for CY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Proj ect)
				Advertisement/Post ing of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Seed Acquisition, Delivery, Labor & Wages, Travels	Bicol						Special Purpose Fund	19,040,816.24	19,040,816.24		
	Seed Acquisition, Delivery, Labor & Wages, Travels	Negros						Special Purpose Fund	10,180,780.18	10,180,780.18		
	Seed Acquisition, Delivery, Labor & Wages, Travels	Micorayap						Special Purpose Fund	15,159,457.73	15,159,457.73		
	Seed Acquisition, Delivery, Labor & Wages, Travels	Agusan						Special Purpose Fund	24,095,555.27	24,095,555.27		
									113,280,897.61	113,280,897.61		
	GRAND TOTAL								3,135,710,000.00	3,099,429,157.00	36,280,843.00	

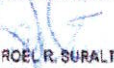
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Approved by:


JOHN C. DE LEON
Executive Director

PHILRICE AGUSAN Rice Competitiveness Enhancement Program (RCEP) Revised Annual Procurement Plan for CY 2021

Code (PAP)	Procurement Project	PMO/ End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Project 1	Procurement of Fuel (Diesel, Gasoline)	RCEP	YES	Competitive Bidding	26-Nov-20	21-Dec-20	29-Dec-20	07-Jan-21	Special Purpose Fund	600,000.30	600,000.30		
Project 2	Utilities (Electricity)	RCEP	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Special Purpose Fund	310,000.00	310,000.00		
Project 3	Telephone Landline subscription	RCEP	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Special Purpose Fund	3,200.00	3,200.00		
Project 4	Internet connection subscription for the year	RCEP	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Special Purpose Fund	38,091.00	38,091.00		
Project 5	Procurement of various CSE from DBM-PS	RCEP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	53,451.27	53,451.27		
Project 6	Procurement of Prepaid Cards for RCEF staff	RCEP	NO	NP-53.9 - Small Value Procurement	01-Feb-21	08-Feb-21	15-Feb-21	22-Feb-21	Special Purpose Fund	262,300.00	262,300.00		
Project 7	Procurement of Tarpaulin and other related printing services	RCEP	NO	NP-53.9 - Small Value Procurement	01-Feb-21	08-Feb-21	15-Feb-21	22-Feb-21	Special Purpose Fund	210,360.00	210,360.00		
Project 8	Procurement of weighing scale and portable grain moisture meter	RCEP	NO	NP-53.9 - Small Value Procurement	01-Feb-21	08-Feb-21	15-Feb-21	22-Feb-21	Special Purpose Fund	76,700.00	76,700.00		
Project 9	Procurement of tokens & souvenir items and Advocacy materials (long sleeves, tumbler, mug, etc.)	RCEP	NO	NP-53.9 - Small Value Procurement	01-Feb-21	08-Feb-21	15-Feb-21	22-Feb-21	Special Purpose Fund	679,250.00	679,250.00		
Project 10	Procurement of various supplies used as PPE (face shield, face mask, rapid test, thermal scanner, etc.)	RCEP	NO	NP-53.9 - Small Value Procurement	01-Feb-21	08-Feb-21	15-Feb-21	22-Feb-21	Special Purpose Fund	168,470.00	168,470.00		
Project 11	Procurement of vehicle rental services for various field activities	RCEP	NO	NP-53.9 - Small Value Procurement	01-Feb-21	08-Feb-21	12-Feb-21	15-Feb-21	Special Purpose Fund	5,331,427.76	5,331,427.76		Originally under Competitive Bidding but was procured under SVP due to failed biddings
Project 12	Procurement of foods/meals for RSTC Module 2 (2 batches)	RCEP	NO	Competitive Bidding	03-Feb-21	24-Feb-21	26-Feb-21	01-Mar-21	Special Purpose Fund	2,807,680.00	2,807,680.00		
Project 13	Procurement of foods/meals for various FFS activities	RCEP	NO	NP-53.9 - Small Value Procurement	01-Mar-21	08-Mar-21	15-Mar-21	16-Mar-21	Special Purpose Fund	1,041,560.00	1,041,560.00		
Project 14	Procurement of various common office supplies and materials	RCEP	NO	NP-53.9 - Small Value Procurement	22-Feb-21	01-Mar-21	08-Mar-21	15-Mar-21	Special Purpose Fund	547,862.81	547,862.81		
Project 15	Procurement of Snacks for meetings, trainings and other activities	RCEP	NO	NP-53.9 - Small Value Procurement	22-Feb-21	01-Mar-21	08-Mar-21	15-Mar-21	Special Purpose Fund	192,400.00	192,400.00		

Project 16	Procurement of Meals for meetings, trainings and other activities	RCEP	NO	NP-53.9 - Small Value Procurement	22-Feb-21	01-Mar-21	08-Mar-21	15-Mar-21	Special Purpose Fund	431,280.00	431,280.00		
Project 17	Postage & Delivery services	RCEP	NO	NP-53.9 - Small Value Procurement	01-Mar-21	08-Mar-21	15-Mar-21	22-Mar-21	Special Purpose Fund	22,500.00	22,500.00		
Project 18	Procurement of printer & photocopier consumables	RCEP	NO	NP-53.9 - Small Value Procurement	01-Mar-21	08-Mar-21	15-Mar-21	22-Mar-21	Special Purpose Fund	148,597.90	148,597.90		
Project 19	Procurement of IT supplies including PC monitor, powerbank, keyboard, mouse, flash drive, etc.	RCEP	NO	NP-53.9 - Small Value Procurement	01-Mar-21	08-Mar-21	15-Mar-21	22-Mar-21	Special Purpose Fund	142,365.30	142,365.30		
Project 20	Procurement of various medicines, first-aid kit and other medical supplies	RCEP	NO	NP-53.9 - Small Value Procurement	01-Mar-21	08-Mar-21	15-Mar-21	22-Mar-21	Special Purpose Fund	8,000.00	8,000.00		
Project 21	Procurement of audio-visual equipment for presentation & on farm/site use	RCEP	NO	NP-53.9 - Small Value Procurement	01-Mar-21	08-Mar-21	15-Mar-21	22-Mar-21	Special Purpose Fund	128,484.25	128,484.25		
Project 22	Procurement of janitorial supplies	RCEP	NO	NP-53.9 - Small Value Procurement	01-Mar-21	08-Mar-21	15-Mar-21	22-Mar-21	Special Purpose Fund	11,670.00	11,670.00		
Project 23	Procurement of mobile phone	RCEP	NO	NP-53.9 - Small Value Procurement	01-Mar-21	08-Mar-21	15-Mar-21	22-Mar-21	Special Purpose Fund	74,850.00	74,850.00		
Project 24	Procurement of other Professional Services	RCEP	NO	NP-53.9 - Small Value Procurement	01-Mar-21	08-Mar-21	15-Mar-21	22-Mar-21	Special Purpose Fund	129,000.00	129,000.00		
Project 25	Procurement of Alpha Gina Cloth, plastic cellophane and sacks, etc.	RCEP	NO	NP-53.9 - Small Value Procurement	01-Mar-21	08-Mar-21	15-Mar-21	22-Mar-21	Special Purpose Fund	30,596.00	30,596.00		
Project 26	Procurement of Glass breakage incident clean up kit	RCEP	NO	NP-53.9 - Small Value Procurement	08-Mar-21	15-Mar-21	22-Mar-21	23-Mar-21	Special Purpose Fund	2,500.00	2,500.00		
Project 27	Procurement of field supplies (paddy boots, rainboots, raincoat, cloth, arm cover etc.)	RCEP	NO	NP-53.9 - Small Value Procurement	08-Mar-21	15-Mar-21	22-Mar-21	23-Mar-21	Special Purpose Fund	655,819.57	655,819.57		
Project 28	Accommodation, table, tent, chair and other rental services	RCEP	NO	NP-53.9 - Small Value Procurement	08-Mar-21	15-Mar-21	22-Mar-21	23-Mar-21	Special Purpose Fund	217,800.00	217,800.00		
Project 29	Procurement of hardware and construction materials (lumber stick, nails, plywood, bamboo stick, etc.)	RCEP	NO	NP-53.9 - Small Value Procurement	08-Mar-21	15-Mar-21	22-Mar-21	23-Mar-21	Special Purpose Fund	298,750.00	298,750.00		
Project 30	Procurement of water dispenser and water refill for on farm/site activity	RCEP	NO	NP-53.9 - Small Value Procurement	08-Mar-21	15-Mar-21	22-Mar-21	23-Mar-21	Special Purpose Fund	54,600.00	54,600.00		
Project 31	Procurement of portable outdoor tent & foldable table	RCEP	NO	NP-53.9 - Small Value Procurement	08-Mar-21	15-Mar-21	22-Mar-21	23-Mar-21	Special Purpose Fund	235,600.00	235,600.00		
Project 32	Procurement of Snacks for Techno Demo and other related activities	RCEP	NO	NP-53.9 - Small Value Procurement	08-Mar-21	15-Mar-21	22-Mar-21	23-Mar-21	Special Purpose Fund	208,000.00	208,000.00		

Project 33	Procurement of Agricultural supplies- Fertilizers and chemicals	RCEP	NO	NP-53.9 - Small Value Procurement	08-Mar-21	15-Mar-21	22-Mar-21	23-Mar-21	Special Purpose Fund	78,850.00	78,850.00		
Project 34	Procurement of vehicle rental services	RCEP	NO	Competitive Bidding	22-Mar-21	30-Mar-21	14-Apr-21	15-Apr-21	Special Purpose Fund	704,000.00	704,000.00		
Project 35	Procurement of Meals for Techno Demo and other related activities	RCEP	NO	NP-53.9 - Small Value Procurement	08-Mar-21	15-Mar-21	22-Mar-21	23-Mar-21	Special Purpose Fund	468,000.00	468,000.00		
Project 36	Procurement of Printing and Publication services	RCEP	NO	NP-53.9 - Small Value Procurement	05-Apr-21	12-Apr-21	19-Apr-21	20-Apr-21	Special Purpose Fund	44,742.15	44,742.15		
Project 37	Procurement of Plaques	RCEP	NO	NP-53.9 - Small Value Procurement	05-Apr-21	12-Apr-21	19-Apr-21	20-Apr-21	Special Purpose Fund	34,200.00	34,200.00		
Project 38	Procurement of food/meals for workshop/training on photo and video production	RCEP	NO	NP-53.9 - Small Value Procurement	05-Apr-21	12-Apr-21	19-Apr-21	20-Apr-21	Special Purpose Fund	34,000.00	34,000.00		
Project 39	Procurement of notarial services for various documents	RCEP	NO	NP-53.9 - Small Value Procurement	05-Apr-21	12-Apr-21	19-Apr-21	20-Apr-21	Special Purpose Fund	20,000.00	20,000.00		
Project 40	Procurement of Philippine Flag with wooden flagpole stand	RCEP	NO	NP-53.9 - Small Value Procurement	05-Apr-21	12-Apr-21	19-Apr-21	20-Apr-21	Special Purpose Fund	10,000.00	10,000.00		
Project 41	Procurement of various supplies & materials including vials, sweep net, insect pins, etc. for laboratory use	RCEP	NO	NP-53.9 - Small Value Procurement	12-Apr-21	15-Apr-21	19-Apr-21	20-Apr-21	Special Purpose Fund	12,800.00	12,800.00		
Project 42	Repair & maintenance for machinery & equipment, vehicle including tires, other property, plant and equipment and semi-expendable SME	RCEP	NO	NP-53.9 - Small Value Procurement	12-Apr-21	15-Apr-21	19-Apr-21	20-Apr-21	Special Purpose Fund	141,500.00	141,500.00		
Project 43	Procurement of furniture and fixtures including training table	RCEP	NO	NP-53.9 - Small Value Procurement	12-Apr-21	15-Apr-21	19-Apr-21	20-Apr-21	Special Purpose Fund	137,500.00	137,500.00		
Project 44	Procurement of foods/meals for RSTC Module 1 & 3 (2 batches)	RCEP	NO	NP-53.9 - Small Value Procurement	14-Jun-21	21-Jun-21	28-Jun-21	29-Jun-21	Special Purpose Fund	1,101,260.00	1,101,260.00		
Project 45	Calibration of weighing scale & other equipment	RCEP	NO	Agency to Agency	14-Jun-21	21-Jun-21	28-Jun-21	29-Jun-21	Special Purpose Fund	20,000.00	20,000.00		
Project 46	Procurement of appliances and sports equipment/materials for recreational activities	RCEP	NO	NP-53.9 - Small Value Procurement	14-Jun-21	21-Jun-21	28-Jun-21	29-Jun-21	Special Purpose Fund	15,900.00	15,900.00		
Project 47	Procurement of Prepaid Cards for LGUs (1 per season)	RCEP	NO	NP-53.9 - Small Value Procurement	14-Jun-21	21-Jun-21	28-Jun-21	29-Jun-21	Special Purpose Fund	504,000.00	504,000.00		
Project 48	Procurement of Touch-free automatic hand sanitizer & liquid soap dispenser, steel cabinets, storage pallet racks, etc.	RCEP	NO	NP-53.9 - Small Value Procurement	14-Jun-21	21-Jun-21	28-Jun-21	29-Jun-21	Special Purpose Fund	49,650.00	49,650.00		
Project 49	Procurement of Fuel, Oil and Lubricants	RCEP	NO	NP-53.9 - Small Value Procurement	04-Oct-21	11-Oct-21	17-Oct-21	18-Oct-21	Special Purpose Fund	31,584.70	31,584.70		

	Visitor's lodging (PhilRice- AES dormitory) & training hall rental	RCEP	NO		N/A	N/A	N/A	N/A	Special Purpose Fund	2,105,000.00	2,105,000.00		
	Laminated sack, Tapuy, wine bag, LCC, MOET & research notebook	RCEP	NO		N/A	N/A	N/A	N/A	Special Purpose Fund	286,150.00	286,150.00		
	Land preparation, transplanting and hand weeding	RCEP	NO		N/A	N/A	N/A	N/A	Special Purpose Fund	4,153,000.00	4,153,000.00		
TOTAL										25,075,303.01			

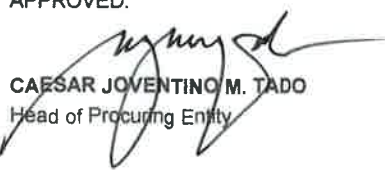
Prepared and Consolidated by:


MA. CLAIRE P. OLOFERNES
BAC Secretariat

Bids and Awards Committee


JASMIN J. REYES
BAC Chairperson

APPROVED:


CAESAR JOVENTINO M. TADO
Head of Procuring Entity

Certified funds available:


JOBELLE O. SARATE
Accountant/II


PHILIPPINE RICE RESEARCH INSTITUTE - BATAC Revised Annual Procurement Plan for FY 2021 (RCEF)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Project 1	Procurement of fuel, oil and lubricants for the 1st semester of 2021	RCE-003-000/ RCS-006-000/ RCE-002-000/ RCS-004-000/ RCS-002-001B	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	January 2021	January 2021	Special	197,185.45	197,185.45	-	
Project 2	Printing of streamer/tarpaulins	RCS-004-000/ RCE-003-000/ RCE-002-000/ RCS-002-001B/ RCS-006-000	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	January 2021	Special	150,790.00	150,790.00	-	
Project 3	Procurement of food/meals for seminars, meetings, trainings, and other events for the 1st semester	RCE-003-000/ RCS-002-001B/ RCS-004-000/ RCS-006-000/ RCE-002-000	NO	NP-53.9 - Small Value Procurement	February 2021	N/A	February 2021	February 2021	Special	541,216.44	541,216.44	-	
Project 4	Procurement of construction/fabrication supplies for the 1st semester	RCS-004-000/ RCS-002-001B/ RCS-006-000	NO	NP-53.9 - Small Value Procurement	February 2021	N/A	February 2021	February 2021	Special	39,110.00	39,110.00	-	
Project 5	Procurement of prepaid load for the 1st semester	RCE-003-000/ RCS-002-001B/ RCS-006-000/ RCS-002-001B	NO	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	Special	196,630.00	196,630.00	-	
Project 6	Vehicle rental for the January - July 2021	RCS-002-001B	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	Special	756,084.00	756,084.00	-	
Project 7	Preventive Maintenance Schedules (PMS) of vehicles Foton Wing Van and Ford Ranger	RCS-006-000/ RCE-003-000	NO	Direct Contracting	March 2021	N/A	March 2021	March 2021	Special	72,223.00	72,223.00	-	
Project 8	Desktop and laptop rentals for April - December 2021	RCS-002-001B/ RCE-003-000	NO	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	Special	392,400.00	392,400.00	-	
Project 9	Procurement of medical, dental and laboratory supplies	RCS-002-001B/ RCE-002-000	NO	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	Special	54,862.00	54,862.00	-	
Project 10	Procurement of token/souvenir items	RCS-006-000/ RCE-002-000/ RCE-003-000/ RCS-002-001B/ RCS-004-000	NO	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	Special	627,390.82	627,390.82	-	
Project 11	Procurement of drugs and medicines	RCS-002-001B/ RCS-006-000	NO	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	Special	60,081.00	60,081.00	-	
Project 12	Procurement of commonly used office supplies for the 1st semester	RCS-002-001B/ RCE-002-000	NO	Shopping	April 2021	N/A	May 2021	May 2021	Special	16,417.50	16,417.50	-	
Project 13	Procurement of drinking water	RCS-006-000/ RCS-002-001B/ RCE-002-000	NO	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	Special	6,750.00	6,750.00	-	
Project 14	ID lamination	RCS-006-000/ RCS-002-001B/ RCE-002-000	NO	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	Special	2,215.00	2,215.00	-	


Project 15	Procurement of PPEs (masks, shields, gloves, etc.)	RCS-002-001B/ RCE-002-000/ RCE-003-000/ RCS-004-000/ RCS-006-000	NO	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	Special	278,550.40	278,550.40	-	
Project 16	Procurement of prepaid load for the 2nd semester	RCE-003-000/ RCS-002-001B/ RCS-006-000/ RCS-002-001B	NO	NP-53.9 - Small Value Procurement	May 2021	N/A	June 2021	June 2021	Special	169,710.00	169,710.00	-	
Project 17	Repairs and maintenance of vehicles	RCS-006-000/ RCE-003-000	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	Special	102,481.12	102,481.12	-	
Project 18	Video production (record and edit)	RCE-003-000	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	Special	133,500.00	133,500.00	-	
Project 19	Procurement of other supplies and equipment (extension, storage box, containers, etc.)	RCS-002-001B/ RCS-006-000/ RCE-002-000/ RCS-004-000	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	Special	86,619.55	86,619.55	-	
Project 20	Procurement of fuel, oil and lubricants for the 2nd semester of 2021	RCE-003-000/ RCS-006-000/ RCE-002-000/ RCS-004-000/ RCS-002-001B	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	Special	174,377.00	174,377.00	-	
Project 21	Vehicle rental for the period August - December	RCS-002-001B	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	Special	867,140.00	867,140.00	-	
Project 22	Procurement of commonly used office supplies and equipment for the 2nd semester	RCS-002-001B/ RCE-002-000/ RCE-003-000/ RCS-004-000/ RCS-006-000	NO	Shopping	June 2021	N/A	July 2021	July 2021	Special	537,814.61	537,814.61	-	
Project 23	Procurement of semi-expendable office equipment	RCE-003-000/ RCS-006-000/ RCS-002-001B/ RCS-004-000/ RCE-002-000	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	Special	172,874.00	172,874.00	-	
Project 24	Vehicle rental for August - December 2021 for RESP communication	RCE-003-000	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	Special	217,150.00	217,150.00	-	
Project 25	Procurement of commonly used IT supplies and equipment for the 2nd semester	RCS-002-001B/ RCS-006-000/ RCS-004-000/ RCE-002-000/ RCE-003-000	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	Special	357,967.50	357,967.50	-	
Project 26	Procurement of food/meals for seminars, meetings, trainings, and other events for the 2nd semester	RCE-002-000/ RCS-006-000/ RCS-002-001B/ RCE-003-000/ RCS-004-000	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	Special	487,686.00	487,686.00	-	
Project 27	Venue rentals	RCE-002-000/ RCS-006-000/	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	Special	272,500.00	272,500.00	-	
Project 28	Procurement of construction/fabrication supplies for the 2nd semester	RCS-004-000/ RCS-002-001B/ RCS-006-000	NO	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	Special	50,024.00	50,024.00	-	
Project 29	Repairs and maintenance of semi-expendable SME	RCS-006-000/ RCE-003-000	NO	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	Special	7,249.00	7,249.00	-	
Project 30	Repair of office building	RCS-006-000	NO	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	Special	23,821.88	23,821.88	-	
Project 31	Translation into Iluko version	RCE-003-000	NO	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	Special	4,000.00	4,000.00	-	

Project 32	Procurement of semi-expendable ICT equipment	RCE-002-000/ RCS-006-000/ RCS-002-001B/ RCE-003-000	NO	NP-53.9 - Small Value Procurement	September 2021	N/A	September 2021	September 2021	Special	480,414.00	480,414.00	-	
Project 33	Procurement of janitorial supplies for the 2nd semester	RCS-006-000/ RCS-004-000	NO	NP-53.9 - Small Value Procurement	September 2021	N/A	September 2021	September 2021	Special	3,900.00	3,900.00	-	
Project 34	Procurement of agricultural and marine supplies - supplies (sacks, pail, etc.)	RCS-002-001B/ RCS-004-000	NO	NP-53.9 - Small Value Procurement	September 2021	N/A	September 2021	September 2021	Special	30,100.00	30,100.00	-	
Project 35	Calibration of weighing scales	RCS-002-001B	NO	NP-53.9 - Small Value Procurement	September 2021	N/A	September 2021	September 2021	Special	1,680.00	1,680.00	-	
Project 36	Repair of laptop	RCE-003-000	NO	NP-53.9 - Small Value Procurement	October 2021	N/A	October 2021	October 2021	Special	2,200.00	2,200.00	-	
Project 37	Procurement of modular partition	RCS-006-000/ RCS-004-000	NO	NP-53.9 - Small Value Procurement	October 2021	N/A	November 2021	November 2021	Special	405,000.00	405,000.00	-	
Project 38	Subscription of Cisco Webex	RCS-006-000	NO	NP-53.9 - Small Value Procurement	November 2021	N/A	November 2021	November 2021	Special	19,300.00	19,300.00	-	
Project 39	Procurement of agricultural and marine supplies - seeds	RCS-004-000	NO	NP-53.9 - Small Value Procurement	December 2021	N/A	December 2021	December 2021	Special	920.00	920.00	-	
Project 40	Subscription of internet services	RCE-003-000/ RCS-002-001B/ RCS-006-000	NO	NP-53.9 - Small Value Procurement	N/A	N/A	December 2021	December 2021	Special	68,787.65	68,787.65	-	
TOTAL											8,069,121.92	8,069,121.92	-

Prepared and Consolidated by:


MILDRED L. PENERA
 Administrative Officer III/BAC Secretariat

Bids and Awards Committee:


LEYLANI M. JULIANO
 Chief SRS/BAC Chairperson

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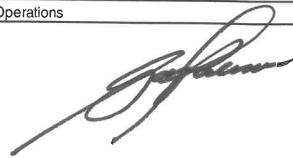

HAZEL JANE M. ORGE
 OIC Branch Director

Certified Funds Available:


JOVELYN P. ORDONIA
 Accountant II

PHILIPPINE RICE RESEARCH INSTITUTE (Bicol Station - RCEF) Revised Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCS-006-000, RCS-005-002, RCS-002-001B, RCE-002-000, RCE-003-000	Quarterly Procurement of Office Supplies/Materials and Semi-Expandable Office Equipment (not available at the PS) this 2021 for DA-PhilRice Bicol	RCEP	NO	Shopping	JAN. 2021	JAN. 2021	JAN. 2021	JAN. 2021	Special Purpose Fund	952,678.00	952,678.00	-	Support to Operations, Strengthening Farmers Organizations- Strengthening farmers and seed growers' associations, Certified Seed Distribution, Rice Extension Services Component (PhilRice only) - Training and Training-Related Component, Strategic Communication
RCS-006-000, RCS-002-001B, RCS-005-002, RCE-002-000, RCE-003-000	Purchase of Office Supplies, IT Consumables and Janitorial Supplies (available at the PS)	RCEP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	07/05/21	07/05/21	Special Purpose Fund	100,689.17	100,689.17	-	Support to Operations, Certified Seed Distribution, Strengthening Farmers Organizations- Strengthening farmers and seed growers' associations, Rice Extension Services Component (PhilRice only) - Training and Training-Related Component, Strategic Communication
RCS-006-000, RCS-005-002, RCS-002-001B, RCE-002-000	Procurement of Electronic Supplies and Semi-Expandable Equipment for the 2nd, 3rd and 4th Quarter of 2021	RCEP	NO	NP-53.9 - Small Value Procurement	APRIL 2021	APRIL 2021	APRIL 2021	APRIL 2021	Special Purpose Fund	79,900.00	79,900.00	-	Support to Operations, Strengthening Farmers Organizations- Strengthening farmers and seed growers' associations, Certified Seed Distribution, Rice Extension Services Component (PhilRice only) - Training and Training-Related Component
RCS-006-000, RCS-002-001B	Procurement of Semi-Expandable Furniture and Fixtures of DA-PhilRice Bicol for the 2nd and 4th Quarter of 2021	RCEP	NO	NP-53.9 - Small Value Procurement	MAY 2021	MAY 2021	MAY 2021	MAY 2021	Special Purpose Fund	187,000.00	187,000.00	-	Support to Operations, Certified Seed Distribution
RCS-006-000, RCS-005-002, RCS-002-001B, RCE-002-000, RCE-003-000	Quarterly Procurement of I.T. Supplies/Consumables and Semi-Expandable Information and Communication Technology (ICT) Equipment and Accessories this 2021 for DA-PhilRice Bicol	RCEP	NO	Shopping	JAN. 2021	JAN. 2021	JAN. 2021	JAN. 2021	Special Purpose Fund	720,252.00	720,252.00	-	Support to Operations, Strengthening Farmers Organizations- Strengthening farmers and seed growers' associations, Certified Seed Distribution, Rice Extension Services Component (PhilRice only) - Training and Training-Related Component, Strategic Communication
RCS-006-000, RCS-005-002, RCS-002-001B	Procurement of Janitorial/Cleaning Supplies, Building and Maintenance Supplies and Semi-Expandable Cleaning Equipment of DA-PhilRice Bicol for the 1st, 3rd and 4th Quarter of 2021	RCEP	NO	Shopping	JAN. 2021	JAN. 2021	JAN. 2021	JAN. 2021	Special Purpose Fund	310,435.00	310,435.00	-	Support to Operations, Strengthening Farmers Organizations- Strengthening farmers and seed growers' associations, Certified Seed Distribution
RCS-006-000, RCS-004-000, RCS-005-002, RCS-002-001B, RCE-002-000, RCE-003-000	Procurement of Diesel and Gasoline of DA-PhilRice Bicol for the whole year of 2021	RCEP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JAN. 2021	JAN. 2021	JAN. 2021	JAN. 2021	Special Purpose Fund	364,973.25	364,973.25	-	Support to Operations, Technology Promotion - Techno Demo/Field Days, Strengthening Farmers Organizations- Strengthening farmers and seed growers' associations, Certified Seed Distribution, Rice Extension Services Component (PhilRice only) - Training and Training-Related Component, Strategic Communication
RCS-006-000	Procurement of Drugs and Medicines of DA-PhilRice Bicol for the 1st, 2nd and 3rd Quarter of 2021	RCEP	NO	NP-53.9 - Small Value Procurement	JAN. 2021	JAN. 2021	JAN. 2021	JAN. 2021	Special Purpose Fund	148,500.00	148,500.00	-	Support to Operations
RCS-006-000, RCS-004-000, RCS-005-002, RCS-002-001B, RCE-002-000, RCE-003-000	Procurement of Medical, Dental and Laboratory Supplies and other Semi-Expandable Disaster Response and Rescue Equipment of DA-PhilRice Bicol for the 2nd, 3rd and 4th Quarter of 2021	RCEP	NO	NP-53.9 - Small Value Procurement	APRIL 2021	APRIL 2021	APRIL 2021	APRIL 2021	Special Purpose Fund	593,260.00	593,260.00	-	Support to Operations, Technology Promotion - Techno Demo/Field Days, Strengthening Farmers Organizations- Strengthening farmers and seed growers' associations, Certified Seed Distribution, Rice Extension Services Component (PhilRice only) - Training and Training-Related Component, Strategic Communication
RCS-006-000, RCS-002-001B	Quarterly Procurement of Automotive Maintenance Supplies and Spare Parts of DA-PhilRice Bicol for 2021	RCEP	NO	NP-53.9 - Small Value Procurement	JAN. 2021	JAN. 2021	JAN. 2021	JAN. 2021	Special Purpose Fund	524,400.00	524,400.00	-	Support to Operations, Certified Seed Distribution
RCS-006-000, RCS-002-001B	Procurement of Personal Protective Equipment (PPE) to be used by RCEF staff this 4th Quarter of 2021	RCEP	NO	NP-53.9 - Small Value Procurement	OCT. 2021	OCT. 2021	OCT. 2021	OCT. 2021	Special Purpose Fund	25,350.00	25,350.00	-	Support to Operations, Certified Seed Distribution
RCS-006-000	Procurement of Agricultural Fertilizers and Chemicals of DA-PhilRice Bicol for the 1st Quarter of 2021	RCEP	NO	NP-53.9 - Small Value Procurement	JAN. 2021	JAN. 2021	JAN. 2021	JAN. 2021	Special Purpose Fund	20,600.00	20,600.00	-	Support to Operations
RCS-006-000, RCS-004-000, RCS-002-001B, RCE-003-000	Procurement of Agricultural and Marine Supplies of DA-PhilRice Bicol for the 2nd, 3rd and 4th Quarter of 2021	RCEP	NO	NP-53.9 - Small Value Procurement	MAY 2021	MAY 2021	MAY 2021	MAY 2021	Special Purpose Fund	554,400.00	554,400.00	-	Support to Operations, Technology Promotion - Techno Demo/Field Days, Certified Seed Distribution, Strategic Communication
RCS-006-000, RCS-004-000, RCS-002-001B	Purchase of General Merchandise Items of DA-PhilRice Bicol for the 1st and 4th Quarter of 2021	RCEP	NO	NP-53.9 - Small Value Procurement	FEB. 2021	FEB. 2021	FEB. 2021	FEB. 2021	Special Purpose Fund	43,860.00	43,860.00	-	Support to Operations, Technology Promotion - Techno Demo/Field Days, Certified Seed Distribution
RCS-006-000, RCS-004-000, RCE-003-000	Procurement of Foodstuff and Drinks of DA-PhilRice Bicol for the 1st, 2nd and 3rd Quarter of 2021	RCEP	NO	NP-53.9 - Small Value Procurement	MARCH 2021	MARCH 2021	MARCH 2021	MARCH 2021	Special Purpose Fund	123,610.00	123,610.00	-	Support to Operations, Technology Promotion - Techno Demo/Field Days, Strategic Communication
RCS-002-001B	Procurement of Semi-Expandable Technical and Scientific Equipment (Weighing Scale, Capacity: 10kg) for the 4th Quarter of 2021	RCEP	NO	NP-53.9 - Small Value Procurement	DEC. 2021	DEC. 2021	DEC. 2021	DEC. 2021	Special Purpose Fund	8,000.00	8,000.00	-	Certified Seed Distribution
RCS-004-000, RCS-002-001B, RCE-002-000	Procurement of Token/Souvenir Items for the 4th Quarter of 2021	RCEP	NO	NP-53.9 - Small Value Procurement	NOV. 2021	NOV. 2021	NOV. 2021	NOV. 2021	Special Purpose Fund	742,300.00	742,300.00	-	Technology Promotion - Techno Demo/Field Days, Certified Seed Distribution, Rice Extension Services Component (PhilRice only) - Training and Training-Related Component
RCS-004-000	Repairs and Maintenance - Semi-Expandable SME (Printer) for the 4th Quarter of 2021	RCEP	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	Special Purpose Fund	1,600.00	1,600.00	-	Technology Promotion - Techno Demo/Field Days
RCS-006-000	Repairs and Maintenance - Furniture and Fixtures (Ordinary PVC Accordion Type Folding Door) for the 3rd Quarter of 2021	RCEP	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	Special Purpose Fund	70,500.00	70,500.00	-	Support to Operations
RCS-006-000	Repairs and Maintenance - Office Buildings and Other Structures of DA-PhilRice Bicol Station for the 2nd and 3rd Quarter of 2021	RCEP	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	Special Purpose Fund	121,900.00	121,900.00	-	Support to Operations
RCS-006-000	Repairs and Maintenance - Other Property, Plant and Equipment of DA-PhilRice Bicol Station for the 3rd Quarter of 2021	RCEP	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	Special Purpose Fund	8,380.00	8,380.00	-	Support to Operations
RCS-006-000	Repairs and Maintenance of Machinery and Equipment of DA-PhilRice Bicol for the 2nd Quarter of 2021	RCEP	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	Special Purpose Fund	6,460.00	6,460.00	-	Support to Operations
RCS-006-000, RCS-002-001B	Repairs and Maintenance of Transportation Equipment of DA-PhilRice Bicol for the whole year of 2021	RCEP	NO	Direct Contracting	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	Special Purpose Fund	200,890.03	200,890.03	-	Support to Operations, Certified Seed Distribution
RCS-006-000, RCS-004-000	Postage and Deliveries of DA-PhilRice Bicol for the 1st, 2nd and 3rd Quarter of 2021	RCEP	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	Special Purpose Fund	8,700.00	8,700.00	-	Support to Operations, Technology Promotion - Techno Demo/Field Days
RCS-006-000, RCS-004-000, RCS-005-002, RCS-002-001B, RCE-002-000, RCE-003-000	Quarterly Procurement of Prepaid Load Cards of DA-PhilRice Bicol for 2021	RCEP	NO	NP-53.9 - Small Value Procurement	FEB. 2021	FEB. 2021	FEB. 2021	FEB. 2021	Special Purpose Fund	1,211,240.00	1,211,240.00	-	Support to Operations, Technology Promotion - Techno Demo/Field Days, Strengthening Farmers Organizations- Strengthening farmers and seed growers' associations, Certified Seed Distribution, Rice Extension Services Component (PhilRice only) - Training and Training-Related Component, Strategic Communication
RCS-002-001B	Utility: Internet Connection (July to December 2021)	RCEP	NO	Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	Special Purpose Fund	28,161.29	28,161.29	-	Certified Seed Distribution
RCS-006-000, RCS-004-000, RCS-005-002, RCE-002-000, RCE-003-000	Quarterly Venue Rental of DA-PhilRice Bicol for various activities on 2021	RCEP	NO	NP-53.10 Lease of Real Property and Venue	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	Special Purpose Fund	2,820,130.00	2,820,130.00	-	Support to Operations, Technology Promotion - Techno Demo/Field Days, Strengthening Farmers Organizations- Strengthening farmers and seed growers' associations, Rice Extension Services Component (PhilRice only) - Training and Training-Related Component, Strategic Communication
RCS-006-000	Notarial Expenses of DA-PhilRice Bicol for 2021	RCEP	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	Special Purpose Fund	8,150.00	8,150.00	-	Support to Operations



RCS-006-000, RCS-004-000, RCS-005-002, RCS-002-001B, RCE-002-000, RCE-003-000	Quarterly Food Ordering for Various Meetings, Seminars and Workshops in DA-PhilRice Bicol	RCEP	NO	NP-53.9 - Small Value Procurement	JAN. 2021	JAN. 2021	JAN. 2021	JAN. 2021	Special Purpose Fund	1,542,325.00	1,542,325.00	-	Support to Operations, Technology Promotion - Techno Demo/Field Days, Strengthening Farmers Organizations- Strengthening farmers and seed growers' associations, Certified Seed Distribution, Rice Extension Services Component (PhilRice only) - Training and Training-Related Component, Strategic Communication
RCS-006-000, RCS-004-000, RCS-005-002, RCE-002-000, RCE-003-000	Quarterly Printing and Publication of various materials of DA-PhilRice Bicol for 2021	RCEP	NO	NP-53.9 - Small Value Procurement	JAN. 2021	JAN. 2021	JAN. 2021	JAN. 2021	Special Purpose Fund	551,850.00	551,850.00	-	Support to Operations, Technology Promotion - Techno Demo/Field Days, Strengthening Farmers Organizations- Strengthening farmers and seed growers' associations, Rice Extension Services Component (PhilRice only) - Training and Training-Related Component, Strategic Communication
RCS-006-000, RCS-004-000, RCS-005-002, RCS-002-001B, RCE-002-000, RCE-003-000	Quarterly Vehicle Rental of DA-PhilRice Bicol for Various Official Travels of 2021	RCEP	NO	NP-53.9 - Small Value Procurement	JAN. 2021	JAN. 2021	JAN. 2021	JAN. 2021	Special Purpose Fund	3,556,990.00	3,556,990.00	-	Support to Operations, Technology Promotion - Techno Demo/Field Days, Strengthening Farmers Organizations- Strengthening farmers and seed growers' associations, Certified Seed Distribution, Rice Extension Services Component (PhilRice only) - Training and Training-Related Component, Strategic Communication
RCS-006-000	Calibration Expenses of DA-PhilRice Bicol for the 1st Quarter if 2021	RCEP	NO	NP-53.5 Agency-to-Agency	MARCH 2021	MARCH 2021	MARCH 2021	MARCH 2021	Special Purpose Fund	4,320.00	4,320.00	-	Support to Operations
RCS-006-000, RCS-004-000, RCS-002-001B	Procurement of Hardware, Construction/Fabrication, Electrical Supplies and Semi-Expandable Tools and Equipment of DA-PhilRice Bicol for the 2nd, 3rd and 4th Quarter of 2021	RCEP	NO	NP-53.9 - Small Value Procurement	APRIL 2021	APRIL 2021	APRIL 2021	APRIL 2021	Special Purpose Fund	220,040.00	220,040.00	-	Support to Operations, Technology Promotion - Techno Demo/Field Days, Certified Seed Distribution
RCS-004-000, RCS-005-002, RCS-002-001B, RCE-002-000, RCE-003-000	Medical Services (Rapid Test, Antigen Test)for DA-PhilRice Bicol staffs this 2021	RCEP	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	Special Purpose Fund	51,500.00	51,500.00	-	Technology Promotion - Techno Demo/Field Days, Strengthening Farmers Organizations- Strengthening farmers and seed growers' associations, Certified Seed Distribution, Rice Extension Services Component (PhilRice only) - Training and Training-Related Component, Strategic Communication
RCS-006-000	I.T. Equipment Rental for 6 Months of DA-PhilRice Bicol from July to December 2021	RCEP	NO	NP-53.9 - Small Value Procurement	JULY 2021	JULY 2021	JULY 2021	JULY 2021	Special Purpose Fund	588,000.00	588,000.00	-	Support to Operations
RCE-002-000	Machine Rental for various activities of DA-PhilRice Bicol this 2nd Quarter of 2021	RCEP	NO	NP-53.9 - Small Value Procurement	JULY 2021	JULY 2021	JULY 2021	JULY 2021	Special Purpose Fund	22,000.00	22,000.00	-	Rice Extension Services Component (PhilRice only) - Training and Training-Related Component
										16,523,343.74	16,523,343.74	-	

Prepared and Consolidated By:


IAN STALLONE G. PALIMA
BAC Secretariat

Bids and Awards Committee:


RONA T. DOLLENTAS
BAC Chairperson

Approved By:


VICTORIA C. LAPITAN
Head of Procuring Entity

Certified Funds Available:


LOVELY P. ESPIRITU
Accountant II

PHILIPPINE RICE RESEARCH INSTITUTE - ISABELA BRANCH STATION (RCEF) Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCE-002-000	Procurement of Vehicle rental with provision of driver for the 1st semester	Development	NO	NP-53.9 - Small Value Procurement	2nd Q	2nd Q	2nd Q	2nd Q	Special Purpose Fund	149,400.00	149,400.00		
RCE-002-000	Procurement of Vehicle rental with provision of driver for the 2nd semester	Development	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Special Purpose Fund	11,400.00	11,400.00		
RCE-002-000	Procurement of food/ meals	Development	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Special Purpose Fund	609,725.00	609,725.00		
RCE-002-000	Procurement of semi-expandable equipments	Development	NO	NP-53.9 - Small Value F	4th Q	4th Q	4th Q	4th Q	Special Purpose Fund	23,206.90	23,206.90		
RCE-002-000	Procurement of Office Supplies not available at PS-DBM for the 2nd semester	Development	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Special Purpose Fund	42,612.00	42,612.00		
RCE-002-000	Procurement of Signages, Placards and Tarpaulins	Development	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Special Purpose Fund	17,500.00	17,500.00		
RCE-002-000	Procurement of IT consumables not available at PS-DBM for the 2nd semester	Development	NO	NP-53.9 - Small Value Procurement	2nd Q	2nd Q	2nd Q	2nd Q	Special Purpose Fund	98,558.00	98,558.00		
RCE-002-000	Procurement of Medical and Laboratory Suplies Expenses	Development	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Special Purpose Fund	45,138.52	45,138.52		
RCE-002-000	Procurement of Fuel, Oil and Lubricants Expenses	Development	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Special Purpose Fund	75,500.01	75,500.01		
RCE-002-000	Procurement of Antigen testing	Development	NO	NP-53.5 Agency-to-Agency	3rd Q	3rd Q	3rd Q	3rd Q	Special Purpose Fund	66,800.00	66,800.00		
RCE-002-000	Procurement of Token/Souvenir items	Development	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Special Purpose Fund	1,455,703.68	1,455,703.68		
RCE-002-000	Procurement of Other Supplies and Materials Expenses	Development	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Special Purpose Fund	627,482.81	627,482.81		
RCE-002-000	Venue Hall and Accomodation/lodging	Development	NO	NP-53.5 Agency-to-Agency	3rd Q	3rd Q	3rd Q	3rd Q	Special Purpose Fund	217,600.00	217,600.00		
RCE-003-000	Procurement of Cellcards for for staff	Development	NO	NP-53.9 - Small Value Procurement	N/A	n/a	06/11/2021	06/14/2021	Special Purpose Fund	2,400.00	2,400.00		
RCE-003-000	Procurement of Signages, Placards and Tarpaulins	Development	NO	NP-53.9 - Small Value Procurement	n/a	05/12/2021	n/a	05/12/2021	Special Purpose Fund	31,075.00	31,075.00		
RCE-003-000	Procurement of Token/Souvenir items	Development	NO	NP-53.9 - Small Value Procurement	n/a	03/08/2021	n/a	03/09/2021	Special Purpose Fund	32,900.00	32,900.00		
RCS-003-000	Procurement of Food/Meals (Stratcom)	Development	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Special Purpose Fund	55,800.00	55,800.00		

RCS-003-000	Procurement of Vehicle rental with provision of driver for the 2nd semester	Development	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Special Purpose Fund	456,816.00	456,816.00		
RCE-003-000	Procurement of Video Production	Development	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Special Purpose Fund	20,500.00	20,500.00		
RCE-002-000	Procurement of Medical and Laboratory Supplies Expenses	Development	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Special Purpose Fund	28,550.00	28,550.00		
RCS-003-000	Procurement of semi-expandable office equipment	Development	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Special Purpose Fund	21,750.00	21,750.00		
RCS-003-000	Procurement of cellcards/ mobile internet expense	Development	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Special Purpose Fund	2,400.00	2,400.00		
RCS-002-001B	Laptop rental for the first semester	Admin	NO	NP-53.9 - Small Value Procurement	01/22/2021	02/01/2021	01/26/2021	01/26/2021	Special Purpose Fund	278,666.66	278,666.66		
RCS-002-001B	Laptop rental for the 2nd semester	Admin	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Special Purpose Fund	278,600.00	278,600.00		
RCS-002-001B	Procurement of Cellcards for staff	Admin	NO	NP-53.9 - Small Value Procurement	02/01/2021	02/16/2021	02/22/2021	02/26/2020	Special Purpose Fund	215,020.00	215,020.00		
RCS-002-001B	Procurement of Food/Meals 1st sem	Admin	no	NP-53.9 - Small Value Procurement	n/a	01/11/2021	n/a	01/11/2021	Special Purpose Fund	454,652.83	454,652.83		
RCS-002-001B	Procurement of Food/Meals 2nd sem	Admin	no	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Special Purpose Fund	907,377.17	907,377.17		
RCS-002-001B	Procurement of Fuel, Oil and Lubricants Expenses	Admin	no	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Special Purpose Fund	66,580.26	66,580.26		
RCS-002-001B	Procurement of IT equipment and supplies of structural cabling and network system	Admin	no	NP-53.9 - Small Value Procurement	01/29/2021	02/10/2021	02/16/2021	02/17/2021	Special Purpose Fund	6,500.00	6,500.00		
RCS-002-001B	Procurement of office equipment-printer	Admin	no	NP-53.9 - Small Value Procurement	n/a	05/19/2021	n/a	05/10/2021	Special Purpose Fund	28,851.00	28,851.00		
RCS-002-001B	Procurement of Office Supplies not available at PS-DBM for the first semester	Admin	no	NP-53.9 - Small Value Procurement	01/15/2021	02/18/2021	02/22/2021	02/24/2021	Special Purpose Fund	90,535.50	90,535.50		
RCS-002-001B	Procurement of Office Supplies not available at PS-DBM for the 2nd semester	Admin	no	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Special Purpose Fund	604,213.80	604,213.80		
RCS-002-001B	Procurement of Other Supplies and Materials Expenses	Admin	NO	NP-53.9 - Small Value Procurement	02/01/2021	02/16/2021	02/22/2021	02/26/2020	Special Purpose Fund	881,115.15	881,115.15		
RCS-002-001B	Procurement of Signages, Placards and Tarpaulins	Admin	no	NP-53.9 - Small Value Procurement	n/a	02/02/2021	n/a	02/02/2021	Special Purpose Fund	125,360.00	125,360.00		
RCS-002-001B	Procurement of Token/Souvenir items	Admin	no	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Special Purpose Fund	186,130.00	186,130.00		
RCS-002-001B	Repair and Maintenance of Vehicles	Admin	no	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Special Purpose Fund	180,936.20	180,936.20		
RCS-002-001B	Venue Hall and Accommodation/lodging	Admin	no	NP-53.5 Agency-to-Agency	n/a	04/08/2021	n/a	04/12/2021	Special Purpose Fund	14,000.00	14,000.00		
RCS-003-002A.1	Procurement of Office Supplies not available at PS-DBM for the first semester	Research	no	NP-53.9 - Small Value Procurement	01/15/2021	02/18/2021	02/22/2021	02/24/2021	Special Purpose Fund	21,693.10	21,693.10		

RCS-003-002A.1	Procurement of Fuel, Oil and Lubricants Expenses	Research	no	NP-53.9 - Small Value Procurement	02/18/2021	03/07/2021	03/11/2021	03/12/2021	Special Purpose Fund	4,719.25	4,719.25	-	-
RCS-003-002A.1	Procurement of Fertilizers, Pesticides	Research	no	NP-53.9 - Small Value Procurement	02/19/2021	03/07/2021	03/10/2021	03/12/2021	Special Purpose Fund	41,050.07	41,050.07	-	-
RCS-003-002A.1	Procurement of Signages, Placards and Tarpaulins	Research	no	NP-53.9 - Small Value Procurement	n/a	01/25/2021	n/a	01/25/2021	Special Purpose Fund	710.00	710.00	-	-
RCS-003-002A.1	Procurement of office supplies and materials expense	Research	no	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Special Purpose Fund	46,690.93	46,690.93	-	-
RCS-003-002A.1	Procurement of Other Supplies and Materials Expenses	Research	no	NP-53.9 - Small Value Procurement	4th Q	4th Q	4th Q	4th Q	Special Purpose Fund	40,565.93	40,565.93	-	-
RCS-003-002A.2	Procurement of Office Supplies not available at PS-DBM for the first semester	Research	no	NP-53.9 - Small Value Procurement	01/15/2021	02/18/2021	02/22/2021	02/24/2021	Special Purpose Fund	7,448.33	7,448.33	-	-
RCS-003-002A.2	Procurement of Fuel, Oil and Lubricants Expenses	Research	no	NP-53.9 - Small Value Procurement	02/18/2021	03/07/2021	03/11/2021	03/12/2021	Special Purpose Fund	4,911.59	4,911.59	-	-
RCS-003-002A.2	Procurement of Fertilizers, Pesticides	Research	no	NP-53.9 - Small Value Procurement	02/19/2021	03/07/2021	03/10/2021	03/12/2021	Special Purpose Fund	34,207.50	34,207.50	-	-
RCS-003-002A.2	Procurement of Other Agricultural Supplies	Research	NO	NP-53.9 - Small Value Procurement	02/01/2021	02/11/2021	02/22/2021	02/26/2020	Special Purpose Fund	7,502.00	7,502.00	-	-
RCS-003-002A.2	Procurement of Signages, Placards and Tarpaulins	Research	no	NP-53.9 - Small Value Procurement	n/a	01/25/2021	n/a	01/25/2021	Special Purpose Fund	710.00	710.00	-	-
RCS-003-002A.2	Repair and Maintenance of machinery and equipment	Research	no	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Special Purpose Fund	5,000.00	5,000.00	-	-
RCS-003-002A.2	Procurement of supplies and materials expense	Research	no	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Special Purpose Fund	20,135.00	20,135.00	-	-
RCS-003-002A.2	Procurement of agricultural supplies	Research	no	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Special Purpose Fund	2,292.50	2,292.50	-	-
RCS-003-002A.2	Procurement of Other Supplies and Materials Expenses	Research	no	NP-53.9 - Small Value Procurement	4th Q	4th Q	4th Q	4th Q	Special Purpose Fund	22,681.82	22,681.82	-	-
RCS-003-002A.4	Procurement of Office Supplies not available at PS-DBM for the first semester	Research	no	NP-53.9 - Small Value Procurement	01/15/2021	02/18/2021	02/22/2021	02/24/2021	Special Purpose Fund	20,355.67	20,355.67	-	-
RCS-003-002A.4	Procurement of Fuel, Oil and Lubricants Expenses	Research	no	NP-53.9 - Small Value Procurement	02/18/2021	03/07/2021	03/11/2021	03/12/2021	Special Purpose Fund	2,286.18	2,286.18	-	-
RCS-003-002A.4	Procurement of Fertilizers, Pesticides	Research	no	NP-53.9 - Small Value Procurement	02/19/2021	03/07/2021	03/10/2021	03/12/2021	Special Purpose Fund	52,826.00	52,826.00	-	-
RCS-003-002A.4	Procurement of Janitorial Supplies Expenses	Research	NO	NP-53.9 - Small Value Procurement	02/01/2021	02/05/2021	02/22/2021	02/26/2020	Special Purpose Fund	1,655.00	1,655.00	-	-
RCS-003-002A.4	Procurement of Other Supplies and Materials Expenses	Research	no	NP-53.9 - Small Value Procurement	4th Q	4th Q	4th Q	4th Q	Special Purpose Fund	84,779.29	84,779.29	-	-
RCS-003-002A.5	Procurement of Office Supplies not available at PS-DBM for the first semester	Research	no	NP-53.9 - Small Value Procurement	01/15/2021	02/18/2021	02/22/2021	02/24/2021	Special Purpose Fund	11,794.13	11,794.13	-	-
RCS-003-002A.5	Procurement of Fuel, Oil and Lubricants Expenses	Research	no	NP-53.9 - Small Value Procurement	02/18/2021	03/07/2021	03/11/2021	03/12/2021	Special Purpose Fund	4,088.00	4,088.00	-	-
RCS-003-002A.5	Procurement of Fertilizers, Pesticides	Research	no	NP-53.9 - Small Value Procurement	02/19/2021	03/07/2021	03/10/2021	03/12/2021	Special Purpose Fund	15,230.00	15,230.00	-	-


RCS-003-002A.5	Procurement of Janitorial Supplies Expenses	Research	NO	NP-53.9 - Small Value Procurement	02/01/2021	02/05/2021	02/22/2021	02/26/2020	Special Purpose Fund	4,425.00	4,425.00		
RCS-003-002A.5	Procurement of cellcards	Research	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Special Purpose Fund	1,200.00	1,200.00		
RCS-003-002A.5	Procurement of Other Supplies and Materials Expenses	Research	no	NP-53.9 - Small Value Procurement	4th Q	4th Q	4th Q	4th Q	Special Purpose Fund	18,047.33	18,047.33		
RCS-003-002A.6	Procurement of Signages, Placards and Tarpaulins	Research	no	NP-53.9 - Small Value Procurement	n/a	02/08/2021	n/a	02/08/2021	Special Purpose Fund	3,860.00	3,860.00	-	-
RCS-003-002A.6	Procurement of Common Use Supplies (DBM-PS)	Research	no	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Special Purpose Fund	10,634.00	10,634.00		
RCS-003-002A.6	Procurement of Fuel, Oil and Lubricants Expenses	Research	no	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Special Purpose Fund	7,868.50	7,868.50		
RCS-003-002A.6	Procurement of agricultural supplies	Research	no	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Special Purpose Fund	2,792.50	2,792.50		
RCS-003-002A.6	Procurement of Fertilizers, Pesticides	Research	no	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Special Purpose Fund	16,313.90	16,313.90		
RCS-003-002A.6	Procurement of Other Supplies and Materials Expenses	Research	no	NP-53.9 - Small Value Procurement	4th Q	4th Q	4th Q	4th Q	Special Purpose Fund	57,709.10	57,709.10		
RCS-004-000	Procurement of Food/Meals	Development	NO	NP-53.9 - Small Value Procurement	n/a	03/23/2021	n/a	03/25/2021	Special Purpose Fund	935,685.00	935,685.00		-
RCS-004-000	Procurement of Office Supplies not available at PS-DBM for the first semester	Development	NO	NP-53.9 - Small Value Procurement	n/a	05/12/2021	n/a	05/12/2021	Special Purpose Fund	122,550.00	122,550.00	-	-
RCS-004-000	Procurement of Other Supplies and materials	Development	NO	NP-53.9 - Small Value Procurement	02/01/2021	02/12/2021	02/22/2021	02/26/2020	Special Purpose Fund	128,730.00	128,730.00		
RCS-004-000	Procurement of Signages, Placards and Tarpaulins	Development	NO	NP-53.9 - Small Value Procurement	01/22/2021	01/24/2021	01/26/2021	01/26/2021	Special Purpose Fund	106,955.00	106,955.00	-	-
RCS-004-000	Procurement of Fuel, Oil and Lubricants Expenses	Development	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Special Purpose Fund	7,891.05	7,891.05		
RCS-004-000	Procurement of Agricultural Supplies	Development	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Special Purpose Fund	1,556,445.00	1,556,445.00		
RCS-004-000	Procurement of tokens/souvenirs	Development	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Special Purpose Fund	82,395.00	82,395.00		
RCS-004-000	Procurement of Other Supplies and Materials Expenses	Development	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Special Purpose Fund	140,200.00	140,200.00		
RCS-006-000	Procurement of Food/Meals	Development	no	NP-53.9 - Small Value Procurement	n/a	02/08/2021	n/a	02/08/2021	Special Purpose Fund	552,242.83	552,242.83		
RCS-006-000	Procurement of Fuel, Oil and Lubricants Expenses	Development	no	NP-53.9 - Small Value Procurement	02/18/2021	03/07/2021	03/11/2021	03/12/2021	Special Purpose Fund	218,888.66	218,888.66	-	-
RCS-006-000	Procurement of computer desktop rental for the 2nd semester	Development	no	NP-53.9 - Small Value Procurement	n/a	04/06/2021	n/a	04/06/2021	Special Purpose Fund	38,000.00	38,000.00	-	-
RCS-006-000	Repair and Maintenance of Vehicles	Development	no	Direct Contracting	n/a	04/29/2021	n/a	04/29/2021	Special Purpose Fund	125,439.40	125,439.40	-	-
RCS-006-000	Procurement of IT equipment and supplies of structural cabling and network system	Development	no	NP-53.9 - Small Value Procurement	n/a	03/15/2021	n/a	03/15/2021	Special Purpose Fund	209,110.00	209,110.00	-	-

RCS-006-000	Procurement of Vehicle rental with provision of driver for the 2nd semester	Development	no	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Special Purpose Fund	455,120.00	455,120.00	-	-
RCS-006-000	Procurement of Fuel, Oil and Lubricants Expenses 2nd sem	Development	no	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Special Purpose Fund	148,481.70	148,481.70	-	-
RCS-006-000	Procurement of Signages, Placards and Tarpaulins	Development	no	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Special Purpose Fund	48,120.00	48,120.00	-	-
TOTAL										13,863,792.75	13,863,792.75	-	-

Prepared and Consolidated by:


ROUELLA S. MELEGRITO
 BAC Secretariat

Certified Funds Available:


KRISTINE M. PAGGAO
 Accountant II

Bids and Awards Committee:


OFELIA C. MALONZO, PhD.
 BAC Chairman

APPROVED:


JOY BARTOLOME A. DULDULAO
 OIC-Branch Director

PHILIPPINE RICE RESEARCH INSTITUTE Revised Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
LB RCEF Proj-001	Payment for laptop and desktop rental (1st and 2nd Qtr)	RCEF	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	January 2021	Special Purpose Fund	840,000.00	840,000.00		
LB RCEF Proj-002	Payment for Vehicle rentals (1st and 2nd Qtr)	RCEF	NO	Direct Contracting	N/A	N/A	January 2021	January 2021	Special Purpose Fund	1,568,462.00	1,568,462.00		
LB RCEF Proj-003	Procurement of DBM supplies (office, janitorial, IT, building and maintenance) (1st and 2nd Qtr)	RCEF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	February 2021	February 2021	Special Purpose Fund	156,532.18	156,532.18		
LB RCEF Proj-004	Procurement of prepaid cellcards (1st & 2nd Qtr)	RCEF	NO	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	Special Purpose Fund	336,260.00	336,260.00		
LB RCEF Proj-005	Payment for Truck rentals (1st and 2nd Qtr)	RCEF	NO	Direct Contracting	N/A	N/A	February 2021	February 2021	Special Purpose Fund	75,000.00	75,000.00		
LB RCEF Proj-006	Reloading of EC Tag for the whole year	RCEF	NO	Direct Contracting	March 2021	N/A	March 2021	March 2021	Special Purpose Fund	28,000.00	28,000.00		
LB RCEF Proj-007	Procurement of Common office supplies not available @ DBM-PS (1st and 2nd Qtr)	RCEF	NO	Shopping	March 2021	N/A	March 2021	March 2021	Special Purpose Fund	166,015.48	166,015.48		
LB RCEF Proj-008	Procurement of Medical, Dental and Laboratory Supplies/Equipment not available at PS (1st and 2nd Quarter)	RCEF	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	Special Purpose Fund	131,227.32	131,227.32		
LB RCEF Proj-009	Procurement of Agricultural Supplies/Equipment (1st and 2nd Quarter)	RCEF	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	Special Purpose Fund	61,290.60	61,290.60		
LB RCEF Proj-010	Procurement of Other IT supplies not available @ DBM-PS (1st and 2nd Qtr)	RCEF	NO	Shopping	March 2021	N/A	March 2021	March 2021	Special Purpose Fund	557,157.78	557,157.78		
LB RCEF Proj-011	Procurement of Field Supplies/Equipment for 1st to 4th quarter (quarterly procurement)	RCEF	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	Special Purpose Fund	342,163.40	342,163.40		
LB RCEF Proj-012	Procurement of Janitorial, Building and Maintenance Supplies/Equipment not available at PS for 1st to 4th quarter (quarterly procurement)	RCEF	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	Special Purpose Fund	156,427.30	156,427.30		
LB RCEF Proj-013	Procurement of Construction and Fabrication Supplies/Equipment not available at PS for 1st to 4th quarter (quarterly procurement)	RCEF	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	Special Purpose Fund	181,000.00	181,000.00		
LB RCEF Proj-014	Procurement of other supplies and materials for 1st and 2nd Quarter	RCEF	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	Special Purpose Fund	613,400.00	613,400.00		
LB RCEF Proj-015	Payment for Vehicle rentals (3rd and 4th Qtr)	RCEF	NO	Direct Contracting	N/A	N/A	June 2021	June 2021	Special Purpose Fund	900,000.00	900,000.00		
LB RCEF Proj-016	Payment for laptop and desktop rental (3rd and 4th Qtr)	RCEF	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	Special Purpose Fund	1,008,000.00	1,008,000.00		
LB RCEF Proj-017	Procurement of prepaid cellcards (3rd and 4th Qtr)	RCEF	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	August 2021	August 2021	Special Purpose Fund	200,170.00	200,170.00		
LB RCEF Proj-018	Procurement of fuel and lubrications (3rd and 4th Qtr)	RCEF	NO	Direct Contracting	N/A	N/A	August 2021	August 2021	Special Purpose Fund	130,000.00	130,000.00		
LB RCEF Proj-019	Procurement of Common office supplies not available @ DBM-PS (3rd and 4th Qtr)	RCEF	NO	Shopping	August 2021	N/A	August 2021	August 2021	Special Purpose Fund	605,786.64	605,786.64		
LB RCEF Proj-020	Procurement of Other IT supplies not available @ DBM-PS (3rd and 4th Qtr)	RCEF	NO	Shopping	August 2021	N/A	August 2021	August 2021	Special Purpose Fund	745,892.99	745,892.99		
LB RCEF Proj-021	Procurement of Medical, Dental and Laboratory Supplies/Equipment not available at PS for 3rd and 4th Quarter	RCEF	NO	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	Special Purpose Fund	48,936.38	48,936.38		
LB RCEF Proj-022	Procurement of First aid medicine & kit for 3rd and 4th Quarter	RCEF	NO	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	Special Purpose Fund	23,600.00	23,600.00		
LB RCEF Proj-023	Procurement of Agricultural Supplies/Equipment for 3rd and 4th Quarter	RCEF	NO	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	Special Purpose Fund	57,649.00	57,649.00		
LB RCEF Proj-024	Procurement of other supplies and materials for 3rd and 4th Quarter	RCEF	NO	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	Special Purpose Fund	306,730.00	306,730.00		
LB RCEF Proj-027	Supply and delivery of Food/meals for the station's event and meetings	RCEF	NO	Direct Contracting	N/A	N/A	March 2021	March 2021	Special Purpose Fund	2,296,720.00	1,141,005.00		
	Venue rental for social mobilization seminar workshop w/meals & accommodation	RCEF	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March 2021	March 2021	Special Purpose Fund	1,150,715.00	1,155,715.00		

	Repair and maintenance of office building and other structures	RCEF	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	Special Purpose Fund	100,000.00	100,000.00		
	Repairs and Maintenance for office building including installation of office equipments such as aircon, computers, printers, photocopying machine and others	RCEF	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	Special Purpose Fund	15,000.00	15,000.00		
	Repair and maintenance of machinery and equipment	RCEF	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	Special Purpose Fund	10,000.00	10,000.00		
	Repair and maintenance of transportation equipment	RCEF	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	Special Purpose Fund	44,500.00	44,500.00		
	Seed testing/inspection/analysis of BPI-NSQCS	RCEF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	March 2021	March 2021	Special Purpose Fund	80,000.00	80,000.00		
TOTAL										11,785,921.07			

Prepared and Consolidated by:


KRISTOFFERSON C. DE GUZMAN
 AO III

APPROVED:


RHEMILYN Z. RELADO-SEVILLA
 Head of Procuring Entity

Certified funds available:


ELGIE M. LATAZA
 Budget Officer

PHILIPPINE RICE RESEARCH INSTITUTE MIDSAYAP EXPERIMENT STATION- RICE COMPETITIVENESS ENHANCEMENT PROGRAM

Revised Final Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
R2021-001	Procurement of Fuel, Oil & Lubricants	All Studies	NO	Competitive Bidding	2/17/2021	9/3/2021	12/3/2021	3/15/2021	Purpose Fund	2,023,000.00	2,023,000.00		
R2021-002	AIR FARE												
	Official travel of staff that includes vehicle rental & plane fare 2nd semester	All Studies	NO	NP-53.9 - Small Value Procurement	5/12/2021	N/A	5/20/2021	5/25/2021	Special Purpose Fund	11,454.00	11,454.00		
R2021-003	FERTILIZERS & CHEMICALS												
	Procurement of chemicals and fertilizers	RCE-006-000 & RCE-002-000	NO	NP-53.9 - Small Value Procurement	8/9/2021	N/A	8/16/21	8/18/21	Special Purpose Fund	26,654.00	26,654.00		
	PPE & COVID PROOFING SUPPLIES												
R2021-004	Procurement of 249 btl alcohol, 1 set Footbath with solution, 64 pcs face shield, 26bxs 3 ply surgical mask, 3 bxs KN95 Face mask	All Studies	NO	NP-53.9 - Small Value Procurement	8/9/2021	N/A	8/16/21	8/18/21	Special Purpose Fund	36,118.32	36,118.32		
R2021-005	Procurement of vitamin C and medicine cabinet	All Studies	NO	NP-53.9 - Small Value Procurement	8/9/2021	N/A	8/16/21	8/18/21	Special Purpose Fund	173,000.00	173,000.00		
R2021-006	Procurement of Vaccine/Antigen test kits	All Studies	NO	NP-53.9 - Small Value Procurement	8/9/2021	N/A	8/16/21	8/18/21	Special Purpose Fund	24,000.00	24,000.00		
R2021-007	Procurement of 6 pairs Rubber Boots	All Studies	NO	NP-53.9 - Small Value Procurement	8/9/2021	N/A	8/16/21	8/18/21	Special Purpose Fund	23,544.00	23,544.00		
	FIELD SUPPLIES												
R2021-008	Procurement 30 rolls Tie box, 54 pcs Meter stick, 30 packs Polyethylene Bag 8x12	All Studies	NO	NP-53.9 - Small Value Procurement	8/9/2021	N/A	8/16/21	8/18/21	Special Purpose Fund	15,580.00	15,580.00		
R2021-009	Procurement of Lumber and various nails	All Studies	NO	NP-53.9 - Small Value Procurement	8/9/2021	N/A	8/16/21	8/18/21	Special Purpose Fund	2,554.00	2,554.00		

PHILIPPINE RICE RESEARCH INSTITUTE MIDSAYAP EXPERIMENT STATION- RICE COMPETITIVENESS ENHANCEMENT PROGRAM

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
R2021-010	Procurement of 6 units Plastic drumseeder	All Studies	NO	NP-53.9 - Small Value Procurement	8/9/2021	N/A	8/16/21	8/18/21	Special Purpose Fund	87,000.00	87,000.00		
R2021-011	Procurement various Garden tools	All Studies	NO	NP-53.9 - Small Value Procurement	8/9/2021	N/A	8/16/21	8/18/21	Special Purpose Fund	17,950.00	17,950.00		
R2021-012	Procurement of Bluetooth speakers & sound system with microphone	RCE-002-00	NO	NP-53.9 - Small Value Procurement	8/9/2021	N/A	8/16/21	8/18/21	Special Purpose Fund	79,495.00	79,495.00		
R2021-013	Procurement of Communication Cards 1st semester	All projects	NO	NP-53.9 - Small Value Procurement	5/25/2021	N/A	5/31/2021	6/1/2021	Special Purpose Fund	289,180.00	289,180.00		
R2021-014	Procurement of Communication Cards 2nd semester	All projects	NO	NP-53.9 - Small Value Procurement	8/2/2021	N/A	8/10/21	8/12/21	Special Purpose Fund	287,680.00	287,680.00		
R2021-015	Procurement of 7 units Electric Moisture Tester	All projects	NO	NP-53.9 - Small Value Procurement	8/2/2021	N/A	8/10/21	8/12/21	Special Purpose Fund	99,000.00	99,000.00		
	OFFICE SUPPLIES												
R2021-016	Procurement of Office Supplies (available in DBM PS) 3rd & 4th quarter	All Studies	NO	NP-53.9 - Small Value Procurement	8/2/2021	N/A	8/10/21	8/12/21	Special Purpose Fund	50,000.00	50,000.00		
R2021-017	Procurement of Office Supplies (not available in DBM PS) 2ndsemester	All Studies	NO	NP-53.9 - Small Value Procurement	8/2/2021	N/A	8/10/21	8/12/21	Special Purpose Fund		-		
R2021-018	Procurement of other supplies (Paper shredder, laminating machine, Lapel with microphone	All Studies	NO	NP-53.9 - Small Value Procurement	2/15/2021	N/A	2/22/2021	2/26/2021	Special Purpose Fund	59,493.25	59,493.25		
R2021-019	Procurement of Janitorial Supplies				8/2/2021	N/A	8/10/21	8/12/21	Special Purpose Fund	1,524.00	1,524.00		

PHILIPPINE RICE RESEARCH INSTITUTE MIDSAYAP EXPERIMENT STATION- RICE COMPETITIVENESS ENHANCEMENT PROGRAM
Revised Final Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
R2021-020	Procurement of LCC and MOET kits	All Studies	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/22/2021	2/26/2021	Special Purpose Fund	38,700.00	38,700.00		
	IT SUPPLIES												
R2021-021	IT supplies available at DBM PS (2nd semester)	All Studies	NO	NP-53.9 - Small Value Procurement	8/2/2021	N/A	8/10/21	8/12/21	Special Purpose Fund	50,000.00	50,000.00		
R2021-022	IT supplies not available at DBM PS (2nd semester)	All Studies	NO	NP-53.9 - Small Value Procurement	8/2/2021	N/A	8/10/21	8/12/21	Special Purpose Fund	239,300.00	239,300.00		
	RENTALS												
R2021-023	1st and 2nd quarter	All Studies	NO	NP-53.9 - Small Value Procurement	2/15/2021	N/A	2/22/2021	2/26/2021	Special Purpose Fund	140,000.00	140,000.00		
R2021-024	3rd and 4th quarter	All Studies	NO	NP-53.9 - Small Value Procurement	8/2/2021	N/A	8/10/21	8/12/21	Special Purpose Fund	140,000.00	140,000.00		
R2021-025	Chair Rental 1st semester	All Studies	NO	NP-53.9 - Small Value Procurement	2/15/2021	N/A	2/22/2021	2/26/2021	Special Purpose Fund	1,000.00	1,000.00		
R2021-026	Billboards and Placards (Materials & Labor)	All projects	NO	NP-53.9 - Small Value Procurement	5/25/2021	N/A	5/31/2021	6/1/2021	Special Purpose Fund	360,000.00	360,000.00		
R2021-027	Streamers/Stickers/Tarpaulin	All projects	NO	NP-53.9 - Small Value Procurement	8/2/2021	N/A	8/8/2021	8/10/2021	Purpose Fund	562,273.68	562,273.68		
	TOKENS/SOUVENIRS												
R2021-028	Procurement of tokens and souvenirs 1st semester	All projects	NO	NP-53.9 - Small Value Procurement	2/15/2021	N/A	2/22/2021	2/26/2021	Special Purpose Fund	81,250.00	81,250.00		
R2021-029	Procurement of tokens and souvenirs 2nd semester	All projects	NO	NP-53.9 - Small Value Procurement	8/2/2021	N/A	8/10/21	8/12/21	Special Purpose Fund	30,000.00	30,000.00		
R2021-030	Procurement of jackets, Polo shirt, Long sleeves with print, Polo shirt with print & ecobag with prints	All Studies	NO	NP-53.9 - Small Value Procurement	8/2/2021	N/A	8/10/21	8/12/21	Special Purpose Fund	192,750.00	192,750.00		

PHILIPPINE RICE RESEARCH INSTITUTE MIDSAYAP EXPERIMENT STATION- RICE COMPETITIVENESS ENHANCEMENT PROGRAM
Revised Final Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
R2021-031	REPAIRS & MAINTENANCE		NO	NP-53.9 - Small Value Procurement									
	Repairs and Maintenance - Motor Vehicle -1st semester	All Studies	NO	NP-53.9 - Small Value Procurement	2/15/2021	N/A	2/22/2021	2/26/2021	Special Purpose Fund	30,000.00	30,000.00		as the need arises
	Repairs and Maintenance - Motor Vehicle -2nd semester	All Studies	NO	NP-53.9 - Small Value Procurement	5/12/2021	N/A	5/20/2021	5/25/2021	Special Purpose Fund	40,000.00	40,000.00		other repairs as the need arises
R2021-032	Procurement of tires (235/70/16 AU Terrain Cooper)	All Studies	NO	NP-53.9 - Small Value Procurement	3/1/2021	N/A	2/22/2021	2/26/2021	Special Purpose Fund	58,000.00	58,000.00		
R2021-033	Repair and Maintenance - Photocopier	All Studies	NO	Direct Contracting	8/2/2021	N/A	8/10/21	8/12/21	Special Purpose Fund	5,000.00	5,000.00		
R2021-034	Repair and Maintenance - Computers	All Studies	NO	NP-53.9 - Small Value Procurement	8/2/2021	N/A	8/10/21	8/12/21	Special Purpose Fund	5,000.00	5,000.00		
R2021-035	Food, Meals & Accomodation	All Studies		NP-53.9 - Small Value Procurement	8/2/2021	N/A	8/10/21	8/12/21	Special Purpose Fund				
	Meals & snacks for monthly meetings 1st semester	All projects	NO	NP-53.8 Defense Cooperation Agreement	2/15/2021	N/A	2/22/2021	2/26/2021	Special Purpose Fund	29,975.00	29,975.00		
	Meals & snacks for monthly meetings 2nd semester	All projects	NO	NP-53.9 - Small Value Procurement	5/12/2021	N/A	5/20/2021	5/25/2021	Special Purpose Fund	30,000.00	30,000.00		
R2021-036	Meals & snacks for field days 1st semester	All projects	NO	NP-53.9 - Small Value Procurement	2/15/2021	N/A	2/22/2021	2/26/2021	Special Purpose Fund	180,000.00	180,000.00		
R2021-037	Meals and snacks for 40 packs for 1 batch Training of Trainers on the production of high quality Inbred Rice	All projects	NO	NP-53.9 - Small Value Procurement	5/25/2021	N/A	5/31/2021	6/1/2021	Special Purpose Fund	318,900.00	318,900.00		
	Meals and snacks for 2 batches of communication activity and PTC promotional Activity	All projects	NO	NP-53.9 - Small Value Procurement	8/2/2021	N/A	8/10/21	8/12/21	Special Purpose Fund	50,000.00	50,000.00		

PHILIPPINE RICE RESEARCH INSTITUTE MIDSAYAP EXPERIMENT STATION- RICE COMPETITIVENESS ENHANCEMENT PROGRAM
Revised Final Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
R2021-038	Other MOE - Visitors Lodging/Training Accomodation	All projects	NO	NP-53.9 - Small Value Procurement	8/2/2021	N/A	8/10/21	8/12/21	Special Purpose Fund	148,000.00	148,000.00		
R2021-039	Visitors lodging	All projects	NO	NP-53.9 - Small Value Procurement	8/2/2021	N/A	8/10/21	8/12/21	Special Purpose Fund	30,000.00	30,000.00		
R2021-040	BARMM AND REGION XII								Special Purpose Fund				
	Meals & Snacks for farmer beneficiaries 1st semester	All projects	NO	NP-53.9 - Small Value Procurement	2/15/2021	N/A	2/22/2021	2/26/2021	Special Purpose Fund	784,000.00	784,000.00		
	Meals & Snacks for farmer beneficiaries 2nd semester	All projects	NO	NP-53.9 - Small Value Procurement	5/12/2021	N/A	5/20/2021	5/25/2021	Special Purpose Fund	573,300.00	573,300.00		
R2021-041	Meals & snacks for LGU Partners 1st semester	All projects	NO	NP-53.9 - Small Value Procurement	2/15/2021	N/A	2/22/2021	2/26/2021	Special Purpose Fund	98,000.00	98,000.00		
R2021-042	Meals & snacks for LGU Partners 2nd semester	All projects	NO	NP-53.9 - Small Value Procurement	5/12/2021	N/A	5/20/2021	5/25/2021	Special Purpose Fund	95,875.00	95,875.00		
R2021-043	REGION XII												
	Meals & Snacks for farmer beneficiaries 1st semester	All projects	NO	NP-53.9 - Small Value Procurement	2/15/2021	N/A	2/22/2021	2/26/2021	GoP	816,000.00	816,000.00		
	Meals & Snacks for farmer beneficiaries 2nd semester	All projects	NO	NP-53.9 - Small Value Procurement	5/12/2021	N/A	5/20/2021	5/25/2021	GoP	596,700.00	596,700.00		
R2021-044	Meals & snacks for LGU Partners 1st semester	All projects	NO	NP-53.9 - Small Value Procurement	2/15/2021	N/A	2/22/2021	2/26/2021	GoP	102,000.00	102,000.00		
R2021-045	Meals & snacks for LGU Partners 2nd semester	All projects	NO	NP-53.9 - Small Value Procurement	5/12/2021	N/A	5/20/2021	5/25/2021	GoP	66,625.00	66,625.00		
	VIDEO PRODUCTION												
R2021-046	Video Production (highlights) of RCEP-RESP for Region XII	RCE-003-000	NO	NP-53.9 - Small Value Procurement	8/2/2021	N/A	8/10/21	8/12/21	Special Purpose Fund	60,000.00	60,000.00		
R2021-047	Video Production (highlights) of RCEP-RESP for Region IX	RCE-003-000	NO	NP-53.9 - Small Value Procurement	8/2/2021	N/A	8/10/21	8/12/21	Special Purpose Fund	60,000.00	60,000.00		

PHILIPPINE RICE RESEARCH INSTITUTE MIDSAYAP EXPERIMENT STATION- RICE COMPETITIVENESS ENHANCEMENT PROGRAM
Revised Final Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
R2021-048	Video Production (highlights) of RCEP-RESP for BARMM	RCE-003-000	NO	NP-53.9 - Small Value Procurement	8/2/2021	N/A	8/10/21	8/12/21	Special Purpose Fund	30,000.00	30,000.00		
R2021-049	Testimonial Video	RCE-005-001	NO	NP-53.9 - Small Value Procurement	8/2/2021	N/A	8/10/21	8/12/21	Special Purpose Fund	50,000.00	50,000.00		
R2021-050	Video Production (3 minute video highlights of Seed Distribution)	RCE 006-000	NO	NP-53.9 - Small Value Procurement	8/2/2021	N/A	8/10/21	8/12/21	Special Purpose Fund	80,000.00	80,000.00		
R2021-051	Postage and deliveries 1st semester	All projects	NO	NP-53.9 - Small Value Procurement	2/15/2021	N/A	2/22/2021	2/26/2021	Special Purpose Fund	11,404.00	11,404.00		
	TOTAL FOR RCEP MIDSAYAP									9,491,279.25	9,491,279.25		

Prepared:


MARIFEL A. ASTILLO

BAC Secretariat

Certified Funds Available:


CLAIRE MINETTE B. CACANINDIN

Accountant I

Noted:


OMMAL H. ABDULKADIL

BAC Chair

Approved:


SAILILA E. ABDULA, PhD

Head of the Procuring Entity

PHILIPPINE RICE RESEARCH INSTITUTE Revised Annual Procurement Plan for CY 2021 under RCEF(Rice Competitiveness Enhancement Program)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Pos ting of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Project 1	Postage and Deliveries of Documents	RCS-002-000B/RCS-004-000/RCS-008-000/RCS-002-000/RCS-003-000	no	NP-53.9-Small value procurement	1/8/21	n/a	5/5/21	5/5/21	Special Purpose Fund	260,490.00	260,490.00		
Project 2	Procurement of Communication allowance	RCS-002-000B/RCS-004-000/RCS-008-000/RCS-002-000/RCS-003-000	no	NP-53.9-Small value procurement	1/10/21	n/a	1/17/21	1/18/21	Special Purpose Fund	390,800.00	390,800.00		
Project 3	Repair and maintenance of official vehicles of RCEF	RCS-002-000B/RCS-004-000/RCS-008-000/RCS-002-000/RCS-003-000	no	NP-53.9-Small value procurement	6/1/21	n/a	6/10/21	6/11/21	Special Purpose Fund	353,001.71	353,001.71		
Project 3.1	Repair and maintenance of official vehicles under warranty	RCS-002-000B/RCS-004-000/RCS-008-000/RCS-002-000/RCS-003-000	no	Direct Contracting	6/1/21	n/a	6/10/21	6/11/21	Special Purpose Fund	53,000.00	53,000.00		
Project 4	Procurement of common supplies available at DBM-PS	RCS-002-000B/RCS-004-000/RCS-008-000/RCS-002-000/RCS-003-000	no	Agency to Agency	n/a	n/a	3/25/21	3/26/21	Special Purpose Fund	576,706.23	576,706.23		
Project 5	Procurement of Office supplies not available to DBM-PS for 1st to 4th quarter	RCS-002-000B/RCS-004-000/RCS-008-000/RCS-002-000/RCS-003-000	no	Shopping	1/22/21	n/a	3/25/21	3/26/21	Special Purpose Fund	1,384,471.00	1,384,471.00		
Project 6	Procurement of IT supplies for 1st to 4th quarter 2021	RCS-002-000B/RCS-004-000/RCS-008-000/RCS-002-000/RCS-003-000	no	Shopping	1/29/21	n/a	2/8/21	2/9/21	Special Purpose Fund	349,860.00	349,860.00		
Project 7	Procurement of Medicine	RCS-002-000B/RCS-004-000/RCS-008-000/RCS-002-000/RCS-003-000	no	NP-53.9-Small value procurement	1/25/21	n/a	2/4/21	4/6/21	Special Purpose Fund	68,602.00	68,602.00		
Project 8	procurement of Fuel consumption for field use	RCS-002-000B/RCS-004-000/RCS-008-000/RCS-002-000/RCS-003-000	no	NP-53.9-Small value procurement	5/17/21	n/a	6/1/21	6/2/21	Special Purpose Fund	13,210.00	13,210.00		
Project 9	Procurement of Seeds	RCS-002-000	no	NP-53.9-Small value procurement	6/1/21	n/a	6/15/21	6/17/21	Special Purpose Fund	8,860.00	8,860.00		
Project 10	Procurement of Fertilizer and pesticide for Farmers cooperators	RCS-002-000B/RCS-004-000/RCS-008-000/RCS-002-000/RCS-003-000	no	n/a	n/a	n/a	n/a	n/a	Special Purpose Fund	2,567,000.00	2,567,000.00		
Project 11	Procurement of field supplies	RCS-002-000B/RCS-004-000/RCS-008-000/RCS-002-000/RCS-003-000	no	NP-53.9-Small value procurement	2/11/21	n/a	3/3/21	3/17/21	Special Purpose Fund	225,215.00	225,215.00		
Project 12	Procurement of smartphones	RCS-002-000B/RCS-004-000/RCS-008-000/RCS-002-000/RCS-003-000	no	NP-53.9-Small value procurement	1/27/21	n/a	2/24/21	3/17/21	Special Purpose Fund	14,990.00	14,990.00		
Project 13	Procurement of Fuel to be use by official vehicles for seed distribution in selected provincesof negros occidental	RCS-002-000B/RCS-004-000/RCS-008-000/RCS-002-000/RCS-003-000	no	NP-53.9-Small value procurement	1/27/21	n/a	5/27/21	5/28/21	Special Purpose Fund	1,010,000.00	1,010,000.00		
Project 14	Procurement of Vehicle rental for seed distribution in selected provinces of Negros Occidental	RCS-002-000B/RCS-004-000/RCS-008-000/RCS-002-000/RCS-003-000	no	NP-53.9-Small value procurement	2/24/21	n/a	3/12/21	4/12/21	Special Purpose Fund	3,414,000.00	3,414,000.00		

Project 15	Procurement of Plane fare for Official travel of RCEF staffs	RCS-002-000B/RCS-004-000/RCS-006-000/RCS-002-000/RCS-003-000	no	NP-53.9-Small value procurement	1/1/21	n/a	1/15/21	1/16/21	Special Purpose Fund	400,000.00	400,000.00		
Project 16	Procurement of Printing materials handouts related to RCEF program	RCS-002-000B/RCS-004-000/RCS-006-000/RCS-002-000/RCS-003-000	no	NP-53.9-Small value procurement	3/30/21	n/a	4/7/21	4/15/21	Special Purpose Fund	376,334.00	376,334.00		
Project 17	Procurement of Rentals of Laptop and Desktop computers	RCS-002-000B/RCS-004-000/RCS-006-000/RCS-002-000/RCS-003-000	no	NP-53.9-Small value procurement	4/29/21	n/a	4/7/21	4/15/21	Special Purpose Fund	1,981,800.00	1,981,800.00		
Project 18	Procurement of Token/Souvenir for Seminar conducted under RCEF program and for the Resource Speaker	RCS-002-000B/RCS-004-000/RCS-006-000/RCS-002-000/RCS-003-000	no	NP-53.9-Small value procurement	2/11/21	n/a	3/11/21	3/12/21	Special Purpose Fund	214,000.00	214,000.00		
Project 19	Other Maintenance and operating expenses	RCS-002-000B/RCS-004-000/RCS-006-000/RCS-002-000/RCS-003-000	no	NP-53.9-Small value procurement	2/5/21	n/a	2/20/21	2/21/21	Special Purpose Fund	1,175,814.41	1,175,814.41		
Project 20	Visitors Lodging	RCS-002-000B/RCS-004-000/RCS-006-000/RCS-002-000/RCS-003-000	no	NP-53.9-Small value procurement	2/19/21	n/a	2/22/21	2/23/21	Special Purpose Fund	309,800.00	309,800.00		
Project 21	Procurement of Catering Services, meals and snack for field day, anniversary, Field walk and for the conduct of various seminar at PhilRice negros.	RCS-002-000B/RCS-004-000/RCS-006-000/RCS-002-000/RCS-003-000	no	Small value procurement	2/11/21	n/a	3/26/21	3/27/21	Special Purpose Fund	5,807,659.71	5,807,659.71		
Project 22	Other Professional Services	RCS-005-001	no	Small value procurement	6/21/21	n/a	8/17/21	8/17/21	Special Purpose Fund	123,656.00	123,656.00		
Project 23	Repair and maintenance of official vehicles of RCEF	RCS-002-0001B	no	Small value procurement	10/22/21	n/a	11/11/21	12/23/21	Special Purpose Fund	97,410.00	97,410.00		
Project 24	Procurement of Construction supplies for the repair of admin building	RCS-006-000	no	Small value procurement	10/22/21	n/a	11/25/21	11/15/21	Special Purpose Fund	114,144.70	114,144.70		
Project 25	Procurement of Electricity Services	RCS-006-000	no	Direct contracting	n/a	n/a	1/5/21	1/15/21	Special Purpose Fund	357,717.34	357,717.34		
Project 26	Procurement of Furniture and fixture	rce-002-001B	no	Small value procurement	8/5/21	n/a	8/15/21	1/17/21	Special Purpose Fund	315,100.00	315,100.00		
Project 27	calibration of weighing scale	RCS-006-000	no	Agency to Agency	n/a	n/a	10/19/21	11/2/21	Special Purpose Fund	12,500.00	12,500.00		
Total:										21,976,142.10			

Prepared and Consolidated by

JASON F. JUNGCO
BAC Secretariat

Bids and Awards Committee


ALBERT CHRISTIAN S. SUÑER
BAC Chairperson

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Accountant II

Approved:


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Branch Director/ Head of Procuring Entity