

Philippine Rice Research Institute Rice Competitiveness Enhancement Fund-CES (PhilRice RCEF-CES) Annual Procurement Plan for CY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (yes/no)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Proj ect)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCE 002-000	Communication, Celcards and Postage	TMSD	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	43,000.00	43,000.00		
RCE 002-000	Supplies and Materials not available from DBM-PS, various field supplies	TMSD	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	880,190.00	880,190.00		
RCE 002-000	Other MOOE- Other supplies, contingency	TMSD	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	2,488,877.50	2,488,877.50		
RCE 002-000	Other MOOE- Venue accommodation, food, materials	TMSD	No	Lease of Venue	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	4,320,500.00	4,320,500.00		
RCE 002-000	Other MOOE, other supplies and materials	TMSD	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	275,184.50	275,184.50		
RCE 003-000	Procurement of supplies not available from PS-DBM	DevComm	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	173,000.00	173,000.00		
RCE 003-000	Communication, Celcards and Postage	DevComm	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	44,000.00	44,000.00		
RCE 003-000	Professional fees, media services, printing, publication, calendar	DevComm	No	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	3,000,000.00	3,000,000.00		
RCE 003-000	Procurement of media services for printing and publications	DevComm	No	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	12,393,730.00	12,393,730.00		
RCE 003-000	Other MOOE- token materials	DevComm	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	50,000.00	50,000.00		
RCE 003-000	Venue and accommodation	DevComm	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	50,000.00	50,000.00		
RCE 003-000	Meals and snacks	DevComm	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	100,000.00	100,000.00		
RCE 003-000	Renewal of Subscription, Software Adobe Creative Cloud	DevComm	No	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	900,000.00	900,000.00		
RCE 003-000	Procurement of services for desktop rental	DevComm	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	1,100,000.00	1,100,000.00		
RCS 003-003	Communication Expenses- prepaid cards & postage	SED	No	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	Special Purpose Fund	132,000.00	132,000.00		
RCS 003-003	Professional Services- Monitoring & Evaluation	SED	No	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	3,062,500.00	3,062,500.00		
RCS 003-003	Meals and snacks	SED	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	546,600.00	546,600.00		
RCS 003-003	Training Expenses	SED	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	130,400.00	130,400.00		
RCS 003-003	Accommodation	SED	No	Lease of Venue	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	1,130,000.00	1,130,000.00		
RCS 003-003	Vehicle rental, Travels, Per Diem	SED	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	8,239,000.00	8,239,000.00		
RCS 003-003	Supplies and Materials not available from DBM-PS, Agri inputs & Supplies	SED	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	119,400.00	119,400.00		
RCS 003-003	Other MOOE- tokens	SED	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	106,500.00	106,500.00		
RCS 002-002A	Supplies and Materials not available from DBM-PS, Agri inputs & Supplies	PBBD/Basic	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	374,980.00	374,980.00		
RCS 002-002A	Training Expense	PBBD/Basic	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	40,000.00	40,000.00		
RCS 002-002A	Communication, Postage and Celcards	PBBD/Basic	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	16,160.00	16,160.00		

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					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCS 002-002A	Repairs and Maintenance	PBBD/Basic	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	20,000.00	20,000.00		
RCS 002-003A	Supplies and Materials not available from DBM-PS	ISD	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	23,400.00	23,400.00		
RCS 002-003A	Communication - Renewal internet subscription	ISD	No	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	600,000.00	600,000.00		
RCS 002-003A	Communications, postage and cellcards	ISD	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	21,600.00	21,600.00		
RCS 002-003B	Supplies and Materials not available from DBM-PS	GRD-STU	No	NP-53.9 - Small Value Procurement	monthly	Monthly	Monthly	Monthly	Special Purpose Fund	95,807.70	95,807.70		
RCS 002-003B	Other MOOE- Other supplies (swab test kits, water, groceries)	GRD-STU	No	NP-53.9 - Small Value Procurement	monthly	Monthly	Monthly	Monthly	Special Purpose Fund	99,800.00	99,800.00		
RCS 002-003B	Communication, Postage and Cellcards	GRD-STU	No	NP-53.9 - Small Value Procurement	monthly	Monthly	Monthly	Monthly	Special Purpose Fund	13,780.30	13,780.30		
RCS 002-003B	Other MOOE- lodging	GRD-STU	No	NP-53.9 - Small Value Procurement	monthly	Monthly	Monthly	Monthly	Special Purpose Fund	196,000.00	196,000.00		
RCS 003-001	Procurement of supplies and materials not available at PS-DBM, field supplies, office supplies, other supplies	GRD	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	900,000.00	900,000.00		
RCS 003-001	Travel expenses, per diem	GRD	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	180,000.00	180,000.00		
RCS 003-001	Other MOOE- Laboratory Supplies and Materials	GRD	No	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	4,439,315.00	4,439,315.00		
RCS 003-001	Communications, postage and cellcards	GRD	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	19,500.00	19,500.00		
RCS 003-001	Repairs & Maintenance, various lab equipment	GRD	No	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	1,125,000.00	1,125,000.00		
RCS 003-002A	Supplies and Materials not available from DBM-PS, Agri inputs & Supplies	PBBD/NCT	No	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	927,470.83	927,470.83		
RCS 003-002A	Communications, postage and cellcards	PBBD/NCT	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	116,800.00	116,800.00		
RCS 003-002A	Meals and snacks	PBBD/NCT	No	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	65,500.00	65,500.00		
RCS 003-002A	Token, Souvenirs	PBBD/NCT	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	30,000.00	30,000.00		
RCS 003-002A	Repairs and Maintenance	PBBD/NCT	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	75,135.17	75,135.17		
RCS 003-002A	Other MOOE- swab testing kit, contingency	PBBD/NCT	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	50,000.00	50,000.00		
RCS 003-002A	Other MOOE- printing & publication, notarial	PBBD/NCT	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	71,300.00	71,300.00		
RCS 003-002B	Procurement of various Agricultural inputs and Supplies	PBBD/NCT	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	158,464.00	158,464.00		
RCS 003-002B	Communication, Cellcards and Postage	PBBD/NCT	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	10,000.00	10,000.00		
RCS 003-002C	Communication, Cellcards and Postage	PBBD/NCT	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	33,000.00	33,000.00		
RCS 003-002C	Procurement of Supplies and Materials not available from DBM-PS	PBBD/NCT	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	115,103.00	115,103.00		
RCS 003-002C	Other MOOE- Other supplies (swab test kits, water, groceries)	PBBD/NCT	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	24,000.00	24,000.00		

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					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCS 003-002D	Communication, Cellcards and Postage	PBBD/NCT	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	12,200.00	12,200.00		
RCS 003-002D	Rent expense, vehicle & others	PBBD/NCT	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	6,000.00	6,000.00		
RCS 003-002D	Meals and snacks	PBBD/NCT	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	44,252.00	44,252.00		
RCS 003-002D	Repairs and Maintenance	PBBD/NCT	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	30,000.00	30,000.00		
RCS 003-002D	Other MOOE- token, groceries, other supplies	PBBD/NCT	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	3,692.40	3,692.40		
RCS 003-002D	Supplies and Materials not available from DBM-PS	PBBD/NCT	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	305,855.60	305,855.60		
RCS 003-0004	Communication Expenses- prepaid cards & postage	ASPPD	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	7,200.00	7,200.00		
RCS 003-0004	Supplies and Materials not available from DBM-PS	ASPPD	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	98,052.00	98,052.00		
RCS 003-0004	Other MOOE- Professional services	ASPPD	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	217,503.00	217,503.00		
RCS 003-0004	Other MOOE- other supplies, swab testing, etc	ASPPD	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	130,626.00	130,626.00		
RCS 004-000	Other MOOE- MOET, from BDD	Techo Demo	No	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	8,100,000.00	8,100,000.00		
RCS 004-000	Other MOOE- Professional services	Techo Demo	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	201,504.00	201,504.00		
RCS 005-001	Procurement of Various Media Services/Printing/Publication	ComRel	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	950,000.00	950,000.00		
RCS 005-001	Communication, Cellcards and Postage	ComRel	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	50,000.00	50,000.00		
RCS 005-001	Tokens and souvenirs	ComRel	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	35,168.00	35,168.00		
RCS 005-001	Printing of materials and labels	ComRel	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	343,236.00	343,236.00		
RCS 005-002	Supplies and Materials not available from DBM-PS	TMS/Au	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	27,154.78	27,154.78		
RCS 005-002	Communication, Cellcards and Postage	TMS/Au	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	3,600.00	3,600.00		
RCS 005-002	Other MOOE- other supplies, streamers, stickers	TMS/Au	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	5,000.00	5,000.00		
RCS 005-002	Professional Services	TMS/Au	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	200,000.00	200,000.00		
RCS 005-002	Souvenir Items/Tokens	TMS/Au	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	894,713.55	894,713.55		
RCS 005-002	Lodging and accommodation	TMS/Au	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	300,000.00	300,000.00		
RCS 005-002	Meals and snacks	TMS/Au	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	308,131.67	308,131.67		
RCS 005-002	Other MOOE- swab testing kit, contingency	TMS/Au	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	20,000.00	20,000.00		
RCS 006-000	Other MOOE- other materials, contingency, meals, accommodations, rentals	RCEF-PMO	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	2,231,708.00	2,231,708.00		

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RCS 006-000	Supplies and Materials not available from PS-DBM	RCEF-PMO	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	540,000.00	540,000.00		
RCS 006-000	Communication Expenses- prepaid cards & postpaid lines, SMART & PLDT	RCEF-PMO	No	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	1,200,000.00	1,200,000.00		
	Total RCEF-PMO CES									65,392,595.00	65,392,595.00		
RCS 002-001A	Certified Seed Acquisition and Delivery	RCEF-PMO/CS	No						Special Purpose Fund	2,653,110,460.00	2,653,110,460.00		MOA with partners
RCS 002-003C	Support to BPI-NSQCS for Fund Transfer	BPI-NSQCS	No						Special Purpose Fund	80,000,000.00	80,000,000.00		MOA with partners
RCS 003-002A	Fund transfer to Branch and Cooperators	PBBD/NCT	No						Special Purpose Fund	14,448,752.00	14,448,752.00		
RCE 003-000	Fund Transfer to Branch Stations	All stations	No						Special Purpose Fund	7,000,000.00	7,000,000.00		
RCS 005-001	Fund Transfer to Branch Stations	All stations	No						Special Purpose Fund	2,967,636.00	2,967,636.00		
RCS 005-002	Fund Transfer to Branch Stations	all stations	No						Special Purpose Fund	8,440,384.00	8,440,384.00		
RCE 002-000	Fund transfer to branch stations	All stations	No						Special Purpose Fund	59,400,000.00	59,400,000.00		
RCS 003-002A	Other MOE- Labor and Wages	PBBD/NCT	No						Special Purpose Fund	3,726,932.00	3,726,932.00		
RCS 003-002B	Other MOE- Labor and Wages	PBBD/NCT	No						Special Purpose Fund	412,648.00	412,648.00		
RCS 005-001	Other MOE- Labor and Wages	ComRel	No						Special Purpose Fund	1,529,760.00	1,529,760.00		
RCS 003-0004	Other MOE- Labor and Wages	ASPPD	No						Special Purpose Fund	555,878.00	555,878.00		
RCS 002-002A	Other MOE- Labor and Wages	PBBD/Basic	No						Special Purpose Fund	2,444,484.00	2,444,484.00		
RCS 003-001	Other MOOE- Labor and Wages	GRD	No						Special Purpose Fund	2,200,436.00	2,200,436.00		
RCS 003-002C	Other MOOE- Labor and Wages	PBBD/NCT	No						Special Purpose Fund	513,396.00	513,396.00		
RCS 003-002D	Other MOOE- Labors and wages	PBBD/NCT	No						Special Purpose Fund	778,464.00	778,464.00		
RCS 003-002A	Other MOOE- land prep and irrigation fee	PBBD/NCT	No						Special Purpose Fund	30,000.00	30,000.00		
RCS 003-002A	Other MOOE- registration of variety	PBBD/NCT	No						Special Purpose Fund	40,000.00	40,000.00		
RCE 002-000	Other MOE- Labor and Wages	TMSD	No						Special Purpose Fund	2,332,248.00	2,332,248.00		
RCS 003-003	Other MOE- Labor and Wages	SED	No						Special Purpose Fund	9,972,492.00	9,972,492.00		
RCS 005-002	Other MOE- Labor and Wages	TMS/Au	No						Special Purpose Fund	443,304.00	443,304.00		
RCS 003-001	Other MOOE- Training and Seminar registration	GRD	No						Special Purpose Fund	30,000.00	30,000.00		
RCS 004-000	Other MOOE, for land preparation	Techo Demo	No						Special Purpose Fund	38,640,000.00	38,640,000.00		LOA with partners
RCS 004-000	Other MOOE, for selected farmers	Techo Demo	No						Special Purpose Fund	10,080,000.00	10,080,000.00		LOA with partners

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RCS 006-000	Other MOOE, Labor and Wages	RCEF-PMO						Special Purpose Fund	98,470,876.00	98,470,876.00		LOA with partners
RCE 003-000	Other MOOE-Labor and Wages	DevComm						Special Purpose Fund	4,929,270.00	4,929,270.00		
RCS 002-003A	Other MOOE-Labor and Wages	ISD						Special Purpose Fund	806,016.00	806,016.00		
RCS 002-003B	Other MOOE-Labor and Wages	GRD-STU						Special Purpose Fund	1,120,536.00	1,120,536.00		
RCE 002-000	Travel expenses, per diem	TMSD						Special Purpose Fund	260,000.00	260,000.00		
RCE 003-000	Travel expenses, per diem	DevComm						Special Purpose Fund	260,000.00	260,000.00		
RCS 003-003	Travel expenses, per diem	SED						Special Purpose Fund	7,599,658.00	7,599,658.00		
RCS 002-003B	Travel expenses, per diem	GRD-STU						Special Purpose Fund	1,017,000.00	1,017,000.00		
RCS 003-002A	Travel expenses, per diem	PBBB/NCT						Special Purpose Fund	600,000.00	600,000.00		
RCS 003-002B	Travel expenses, per diem	PBBB/NCT						Special Purpose Fund	84,000.00	84,000.00		
RCS 003-002C	Travel expenses, per diem	PBBB/NCT						Special Purpose Fund	74,000.00	74,000.00		
RCS 003-002D	Travel expenses, per diem	PBBB/NCT						Special Purpose Fund	32,000.00	32,000.00		
RCS 004-000	Other MOOE, supplies and materials included in the LOA	Techo Demo						Special Purpose Fund	11,800,000.00	11,800,000.00		LOA with partners
RCS 005-001	Travel expenses, per diem	ComRel						Special Purpose Fund	180,000.00	180,000.00		
RCS 002-003A	Travel expenses, per diem	ISD						Special Purpose Fund	50,000.00	50,000.00		
RCS 006-000	Travel expenses, per diem	RCEF-PMO						Special Purpose Fund	7,652,783.00	7,652,783.00		
RCS 005-002	Travel expenses, per diem	TMS/Au						Special Purpose Fund	573,992.00	573,992.00		
									3,034,607,405.00	3,034,607,405.00		
	GRAND TOTAL								3,100,000,000.00	3,100,000,000.00		

Prepared by:


MYLINE A. DILLA
RCEF BAC Secretariat

Certified funds available:


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Recommended for Approval:


ROEL R. SURALTA
RCEF BAC Chairperson


FLORDELIZA H. BORDEY
Director, RCEF-PMO

Approved by:


JOHN C. DE LEON
Executive Director