

# PHILIPPINE RICE RESEARCH INSTITUTE Final Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GENERAL ADMINISTRATIVE SUPPORT & SERVICES													
GASS COM-01	Procurement of pre-paid cards	GASS	NO	NP-53.9 - Small Value Procurement	15-Nov	N/A	1st wk of Jan	1st wk of Jan	GoP	426,200.00	426,200.00		
GASS COM-02	Postage & Courier Services	GASS	NO	NP-53.9 - Small Value Procurement	as per need	N/A	as per need	as per need	GoP	114,632.18	114,632.18		
GASS COM-03	Renewal/Continuation of existing post-paid plans	GASS	NO	Direct Contracting	N/A	N/A	24-Jan	24-Jan	GoP	1,336,342.36	1,336,342.36		
GASS COM-04	Renewal/Continuation of existing internet subscription and cable	GASS	NO	Direct Contracting	N/A	N/A	24-Jan	24-Jan	GoP	6,473,142.88	6,473,142.88		
GASS CSE-01C	Procurement of carbon brush, mop handle & steel wool	GASS	NO	NP-53.9 - Small Value Procurement	15-Nov	N/A	1st wk of Jan	1st wk of Jan	GoP	11,750.00	11,750.00		
GASS CSE-01C	Procurement of commonly used supplies from PS-DBM (1st & 2nd qtr)	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd wk of Jan	2nd wk of Jan	GoP	306,311.17	306,311.17		
GASS CSE-01C	Procurement of commonly used supplies from PS-DBM (3rd & 4th qtr)	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4th wk of May	4th wk of May	GoP	221,813.15	221,813.15		
GASS CSE-01C	Procurement of janitorial supplies and materials from PS-DBM (1st & 2nd qtr)	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd wk of Jan	2nd wk of Jan	GoP	431,060.38	431,060.38		
GASS CSE-01C	Procurement of janitorial supplies and materials from PS-DBM (3rd & 4th qtr)	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4th wk of May	4th wk of May	GoP	420,242.08	420,242.08		
GASS CSE-01D	Procurement of data storage (external & flash drive)	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd wk of Jan	2nd wk of Jan	GoP	16,921.50	16,921.50		
GASS OMO-01	Consultancy Services for the Staff Development Program	HRMO	NO	NP-53.9 - Small Value Procurement	1-Feb	N/A	31-Mar	1-Apr	GoP	200,000.00	200,000.00		
GASS OMO-05A	Renewal of subscription to cloud storage, legal references and firewall	GASS	NO	Direct Contracting	N/A	N/A	31-Mar	1-Apr	GoP	411,844.60	411,844.60		
GASS OMO-05A.1	Renewal of Office 365 Subscription	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	31-Mar	1-Apr	GoP	400,000.00	400,000.00		
GASS OMO-06A	Procurement of various grocery items (bottled water, water refill, coffee, etc)	GASS	NO	NP-53.9 - Small Value Procurement	as per need	N/A	as per need	as per need	GoP	279,750.00	279,750.00		
GASS OMO-06A.1	Procurement of meals & snacks for meetings & various official events	GASS	NO	NP-53.9 - Small Value Procurement	as per event	N/A	as per event	as per event	GoP	1,807,955.00	1,807,955.00		
GASS OMO-06A.2	Procurement of meals and snacks for the R & D Conference	GASS	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	427,391.80	427,391.80		
GASS OMO-07	Venue and accommodation for various events	GASS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	as per event	as per event	GoP	260,680.50	260,680.50		
GASS OMO-08	Procurement of other supplies & token	GASS	NO	NP-53.9 - Small Value Procurement	as per need	N/A	as per need	as per need	GoP	560,010.00	560,010.00		
GASS OMO-09B	Advertising, printing, publication, flyers including tarpaulin & streamer	GASS	NO	NP-53.9 - Small Value Procurement	1st to 4th qtr	N/A	1st to 4th qtr	1st to 4th qtr	GoP	482,200.00	482,200.00		
GASS OMO-10	Procurement of services (events coordinator, documenter, video & media production)	GASS	NO	NP-53.9 - Small Value Procurement	2nd to 4th qtr	N/A	2nd to 4th qtr	2nd to 4th qtr	GoP	752,048.99	752,048.99		
GASS OMO-10.1	Procurement of professional services for CoreMIS	ISD	NO	NP-53.9 - Small Value Procurement	15-Nov	N/A	1st wk of Jan	1st wk of Jan	GoP	1,000,000.00	1,000,000.00		formerly PRAB
GASS OMO-10.2	Procurement of IMS Certification Audit services	IMMSO	NO	NP-53.9 - Small Value Procurement	1st qtr	N/A	1st qtr	1st qtr	GoP	665,927.00	665,927.00		
GASS OMO-11	Services for Waste water analysis and work environmen measures	IMMSO	NO	NP-53.9 - Small Value Procurement	15-Mar	N/A	1-Apr	1-Apr	GoP	200,000.00	200,000.00		
GASS OMO-13	Services for notarial fee, emission testing, environment permit fee, etc	GASS	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	235,724.00	235,724.00		
GASS OMO-12B	Vehicle rental services	GASS	NO	NP-53.9 - Small Value Procurement	2nd & 3rd qtr	N/A	2nd & 3rd qtr	2nd & 3rd qtr	GoP	10,000.00	10,000.00		
GASS OMO-12C	Rental of tables, chairs & flower arrangement	GASS	NO	NP-53.9 - Small Value Procurement	15-Aug	N/A	29-Aug	1-Sep	GoP	40,000.00	40,000.00		
GASS OMO-14	Garbage collection & Waste Disposal Fees	GASS	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	150,000.00	150,000.00		
GASS RAM-01A/01C/01F	Repair & maintenance of office equipment & IT equipment	GASS	NO	NP-53.9 - Small Value Procurement	1st & 2nd qtr	N/A	1st & 2nd qtr	1st & 2nd qtr	GoP	482,857.03	482,857.03		
GASS RAM-01F	Repair and maintenance of Sharp Copier	PPMD	NO	Direct Contracting	N/A	N/A	as per request	as per request	GoP	25,000.00	25,000.00		
GASS RAM-01K	Repair & maintenance of Motor vehicles	GASS	NO	NP-53.9 - Small Value Procurement	as per request	N/A	as per request	as per request	GoP	580,000.00	580,000.00		
GASS RAM-01L	Repair and maintenance of furnitures & fixtures	OED	NO	NP-53.9 - Small Value Procurement	as per request	N/A	as per request	as per request	GoP	5,000.00	5,000.00		
GASS RAM-01O.1	Servicing of Generator set	PPD	NO	Direct Contracting	N/A	N/A	1-Apr	3-Apr	GoP	969,500.00	969,500.00		
GASS RAM-01O.2	Servicing for the repair of utility equipment, periodic servicing & geneal check-up	PPD/IMSS	NO	Direct Contracting	N/A	N/A	2nd qtr	2nd qtr	GoP	920,000.00	920,000.00		
GASS TEV-02	Reloading of EC Tag for official travel of PhilRice	GASS	NO	Direct Contracting	N/A	N/A	quarterly	quarterly	GoP	379,098.55	379,098.55		
GASS TEV-03	Procurement of airline tickets	GASS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as per request	as per request	GoP	666,985.00	666,985.00		
GASS USE-21E	Procurement of microphone cable & royal cord cable for VCSO	VCSO	NO	NP-53.9 - Small Value Procurement	1st & 3rd qtr	N/A	1st & 3rd qtr	1st & 3rd qtr	GoP	14,000.00	14,000.00		
GASS USE-017	Procurement of office cabinets (steel) for OED, PMSU & ODEDD	GASS	NO	NP-53.9 - Small Value Procurement	1st & 2nd qtr	N/A	1st & 2nd qtr	1st & 2nd qtr	GoP	73,800.00	73,800.00		
GASS USE-01A	Procurement of various office supplies not available at PS-DBM	GASS	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	427,907.30	427,907.30		
GASS USE-01B	Procurement of office equipment & tools	GASS	NO	NP-53.9 - Small Value Procurement	1st qtr to 3rd qtr	N/A	1st qtr to 3rd qtr	1st qtr to 3rd qtr	GoP	31,900.00	31,900.00		
GASS USE-01D	Procurement of government official forms	GASS	YES	NP-53.5 Agency-to-Agency	N/A	N/A	3-Jan	4-Feb	GoP	107,068.32	107,068.32		
GASS USE-02A & 02C	Procurement of consumables for printer, copier, including remanufactured toner	GASS	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	926,403.60	926,403.60		
GASS USE-03B & 21C	Procurement of IT accessories & peripherals	GASS	YES	Competitive Bidding	19-Nov	14-Dec	2-Feb	8-Feb	GoP	464,200.00	464,200.00		
GASS USE-04A & 04F	Procurement of lab marker & caliper	PPD	NO	NP-53.9 - Small Value Procurement	15-Nov	N/A	10-Jan	10-Jan	GoP	13,167.50	13,167.50		
GASS USE-05A	Procurement of field supplies	GASS	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	285,612.00	285,612.00		
GASS USE-05F	Procurement of power sprayer, pressure washer & knapsack sprayer	PPD	NO	NP-53.9 - Small Value Procurement	15-Nov	N/A	10-Jan	10-Jan	GoP	38,000.00	38,000.00		
GASS USE-06A	Procurement of janitorial supplies	GASS	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	919,030.75	919,030.75		
GASS USE06B	Procurement of janitorial tools & peripherals	GASS	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	114,050.00	114,050.00		
GASS USE-07A	Procurement of customized box with PhilRice logo	GASS	NO	NP-53.9 - Small Value Procurement	1st qtr	N/A	1st qtr	1st qtr	GoP	2,535.50	2,535.50		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GASS USE-08A	Procurement of medical supplies, equipment & first aid kits	GASS	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	137,271.16	137,271.16		
GASS USE-09A	Procurement of various PPEs	GASS	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	411,710.00	411,710.00		
GASS USE-09B	Procurement of industrial PPEs	GASS	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	191,650.00	191,650.00		
GASS USE-13A	Procurement of hardware supplies & materials	GASS	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	186,745.00	186,745.00		
GASS USE-13B	Procurement of electrical supplies & materials	GASS	NO	NP-53.9 - Small Value Procurement	1st & 2nd qtr	N/A	1st & 2nd qtr	1st & 2nd qtr	GoP	254,250.00	254,250.00		
GASS USE-13C	Procurement of bldg & maintenance supplies	GASS	NO	NP-53.9 - Small Value Procurement	15-Nov	N/A	7-Jan	10-Jan	GoP	48,400.00	48,400.00		
GASS USE-13D	Procurement of gravel and sand mix for the repair & improvement of facilities	GASS	NO	NP-53.9 - Small Value Procurement	16-Dec	N/A	7-Jan	10-Jan	GoP	12,435.00	12,435.00		
GASS USE-13E	Procurement of painting materials & supplies	GASS	NO	NP-53.9 - Small Value Procurement	16-Dec	N/A	7-Jan	10-Jan	GoP	19,357.00	19,357.00		
GASS USE-14	Procurement of various hand tools	PPD	NO	NP-53.9 - Small Value Procurement	1st qtr to 3rd qtr	N/A	1st qtr to 3rd qtr	1st qtr to 3rd qtr	GoP	218,534.00	218,534.00		
GASS USE-15	Procurement of acetylene gas and freon	PPD	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	84,500.00	84,500.00		
GASS USE-17 & 18	Procurement of window blinds, office table & water dispenser	GASS	NO	NP-53.9 - Small Value Procurement	1st & 4th qtr	N/A	1st & 4th qtr	1st & 4th qtr	GoP	40,999.00	40,999.00		
GASS USE-19A	Procurement of other supplies (disposable cups, plates, spoon, plastic pail, eco bag & etc.)	GASS	NO	NP-53.9 - Small Value Procurement	1st to 3rd qtr	N/A	1st to 3rd qtr	1st to 3rd qtr	GoP	17,715.00	17,715.00		
GASS USE-21	Procurement of examination materials	HRMO	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	24-Jan	GoP	40,000.00	40,000.00		
GASS USE-21K	Procurement of various spare parts	PPD	NO	NP-53.9 - Small Value Procurement	1st to 3rd qtr	N/A	1st to 3rd qtr	1st to 3rd qtr	GoP	111,760.00	111,760.00		
GASS USE-22B	Procurement of fuel (diesel & gasoline)	GASS	YES	Competitive Bidding	6-Oct	27-Oct	20-Dec	30-Dec	GoP	12,049,000.00	12,049,000.00		Dev, BDD, Res, Trust
GASS USE-22A	Procurement of oil & lubricants	GASS	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	341,368.00	341,368.00		
GAS-007-007	Procurement of supplies and other services for the health, sports & wellness program	Admin	NO	NP-53.9 - Small Value Procurement	15-Mar	N/A	1-Apr	5-Apr	GoP	68,445.00	68,445.00		
GAS-007-002	Procurement of Security Services for FY 2022	ODEDASF	YES	Competitive Bidding	16-Oct	27-Oct	17-Dec	29-Dec	GoP	11,357,948.00	11,357,948.00		only 10,560,000.00 for bidding
GAS-006-004	Procurement of water and electricity	PPD	NO	Direct Contracting	N/A	N/A	3-Jan	3-Jan	GoP	20,134,500.00	20,134,500.00		
GAS-001-022	Procurement of supplies and materials for Christmas/Year end Activities	ODEDASF	NO	NP-53.9 - Small Value Procurement	1-Sep	N/A	27-Sep	30-Sep	GoP	836,500.00	836,500.00		
GAS RAM-02B.5	Building repairs of PhilRice Facilities	PPD	NO	NP-53.9 - Small Value Procurement	15-Mar	N/A	1-Apr	5-Apr	GoP	347,245.09	347,245.09		
	<b>GRAND TOTAL FOR GASS SECTOR</b>									<b>71,998,395.39</b>			
<b>DEVELOPMENT COMMUNICATION DIVISION</b>													
DEV COM-01	Procurement of pre-paid cards for Development Sector	DEV	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	154,800.00	154,800.00		
DEV COM-02	Procurement of Postage and courier services	DEV	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	319,457.57	319,457.57		
DEV COM-03	Subscription to telephone line	DEV	NO	Direct Contracting	N/A	N/A	3-Jan	5-Jan	GoP	94,000.00	94,000.00		
DEV COM-04	Subscription to internet	DEV	NO	Direct Contracting	N/A	N/A	3-Jan	5-Jan	GoP	21,200.00	21,200.00		
DEV CSE-01A & 01C	Procurement of common use supplies from DBM-PS	DEV	NO	NP-53.5 Agency-to-Agency	N/A	N/A	28-Jan	28-Jan	GoP	220,989.60	220,989.60		
DEV OMO-01	Consultancy services for midyear & annual review	ODEDD	NO	NP-53.9 - Small Value Procurement	21-Mar	N/A	25-Mar	28-Mar	GoP	200,000.00	200,000.00		
DEV-OMO-05A	Renewal of various software subscription (1st quarter)	DEV	YES	Direct Contracting	N/A	N/A	2-Dec	4-Feb	GoP	1,636,295.00	1,636,295.00		P449,545.00 cancelled
DEV-OMO-05A	Renewal of various software subscription (2nd to 3rd qtr)	DEV	NO	Direct Contracting	N/A	N/A	2nd to 3rd qtr	2nd to 3rd qtr	GoP	263,000.00	263,000.00		
DEV OMO-06	Procurement of groceries, meals & snacks	DEV	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	848,926.44	848,926.44		
DEV OMO-07	Procurement of venue rental & visitors lodging	DEV	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	30-Mar	1-Apr	GoP	90,000.00	90,000.00		
DEV OMO-08	Procurement of various token for various events	DEV	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	683,067.65	683,067.65		
DEV OMO-09A	Procurement of advertisement and promotional services, printing of flyers, streamers	DEV	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	505,858.70	505,858.70		
DEV OMO-09A.1	Commercial printing of PhilRice newsletter for 2022	DEV	YES	Competitive Bidding	6-Oct	27-Oct	17-Dec	24-Jan	GoP	1,100,000.00	1,100,000.00		
DEV OMO-10	Professional services of editor/writer, video production editing, etc	DEV	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	25-Mar	28-Mar	GoP	904,897.00	904,897.00		
DEV OMO-12B	Procurement of vehicle rental services	DEV	NO	NP-53.9 - Small Value Procurement	1st & 2nd qtr	N/A	1st & 2nd qtr	1st & 2nd qtr	GoP	140,000.00	140,000.00		
DEV OMO-12C	IT equipment & printer rental services for DCD-211 & CRO-212	DEV	NO	NP-53.9 - Small Value Procurement	15-Dec	N/A	10-Jan	10-Jan	GoP	214,000.00	214,000.00		
DEV OMO-13	Services of notary public	DEV	NO	NP-53.9 - Small Value Procurement	as per need	N/A	as per need	as per need	GoP	12,000.00	12,000.00		
DEV RAM-0C	Repair of ICT Equipment (camera, computer,laptop, printer, etc)	DEV	NO	NP-53.9 - Small Value Procurement	as per need	N/A	as per need	as per need	GoP	331,057.00	331,057.00		
DEV RAM-01K	Repair and maintenance of vehicle	DEV	NO	NP-53.9 - Small Value Procurement	as per need	N/A	as per need	as per need	GoP	80,000.00	80,000.00		
DEV RAM-01L	Repair of chair, table, cabinet & shelves	DEV	NO	NP-53.9 - Small Value Procurement	as per need	N/A	as per need	as per need	GoP	10,000.00	10,000.00		
DEV TEV-02	Reloading of EC Tag for official travel of PhilRice	DEV	NO	Direct Contracting	N/A	N/A	quarterly	quarterly	GoP	120,835.16	120,835.16		
DEV-TEV-03	Procurement of airline tickets	DEV	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as per need	as per need	GoP	143,262.42	143,262.42		
DEV USE-01A & 01B	Procurement of common supplies not available at DBM-PS	DEV	NO	Shopping	1st to 3rd qtr	N/A	1st to 3rd qtr	1st to 3rd qtr	GoP	81,303.24	81,303.24		
DEV USE-02A & 02C	Procurement of printer consumables	DEV	NO	Shopping	quarterly	N/A	quarterly	quarterly	GoP	123,116.80	123,116.80		
DEV USE-02B	Procurement of Duplo consumables	DEV	YES	Direct Contracting	N/A	N/A	1st & 3rd qtr	1st & 3rd qtr	GoP	11,182.60	11,182.60		cancelled; re-PR
DEV USE-03A	Procurement of LAN supplies (cables, connectors, patch panel, etc)	DEV	NO	NP-53.9 - Small Value Procurement	15-Dec	N/A	7-Jan	10-Jan	GoP	347,500.00	347,500.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
DEV USE-03B	Procurement of IT accessories & peripherals	DEV	YES	Competitive Bidding	19-Nov	14-Dec	2-Feb	8-Feb	GoP	389,020.00	389,020.00		
DEV USE-05A	Procurement of canvass cloth	DEV	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	12,000.00	12,000.00		
DEV USE-05B	Procurement of fertilizer, herbicide & insecticide	DEV	NO	NP-53.9 - Small Value Procurement	15-Dec	N/A	7-Jan	10-Jan	GoP	55,758.10	55,758.10		
DEV USE-05F & 18	Procurement of kitchen weighing scale, oven, electric fan & storage box	DEV	NO	NP-53.9 - Small Value Procurement	15-Dec	N/A	7-Jan	10-Jan	GoP	18,000.00	18,000.00		
DEV USE-05G	Procurement of MOET kit	DEV	NO	Direct Contracting	N/A	N/A	7-Jan	10-Jan	GoP	4,200.00	4,200.00		
DEV USE-06A	Procurement of janitorial supplies not available at DBM-PS	DEV	NO	Shopping	quarterly	N/A	quarterly	quarterly	GoP	7,464.70	7,464.70		
DEV USE-08A & B	Procurement of medicine supplies, first aid kit & medical equipment	DEV	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	87,319.00	87,319.00		
DEV USE-09A	Procurement of gloves, face shields, PE mask	DEV	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	288,310.00	288,310.00		
DEV USE-09F	Procurement of field boots	DEV	NO	NP-53.9 - Small Value Procurement	1-Mar	N/A	11-Mar	15-Mar	GoP	18,000.00	18,000.00		
DEV USE-11A	Procurement of Drone battery	ISD-212	NO	NP-53.9 - Small Value Procurement	1-Feb	N/A	11-Feb	15-Feb	GoP	38,000.00	38,000.00		
DEV USE-13A	Procurement of hardware supplies for community outreach	CRO-211	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	70,530.00	70,530.00		
DEV USE-13B	Procurement of paint supplies & material for Corporate Communication & Community Outreach	CRO-211/2	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	38,680.00	38,680.00		
DEV USE-17	Procurement of chairs for ISD	ISD-212	NO	NP-53.9 - Small Value Procurement	15-Dec	N/A	7-Jan	10-Jan	GoP	27,000.00	27,000.00		
DEV USE-21C	Procurement of IT accessories & peripherals	DEV	YES	Competitive Bidding	19-Nov	14-Dec	2-Feb	8-Feb	GoP	270,000.00	270,000.00		
DEV USE-22B	Procurement of fuel (diesel & gasoline)	DEV	YES	Competitive Bidding	6-Oct	27-Oct	20-Dec	30-Dec	GoP		308,410.00		
DEV USE-23	Procurement of bicycle	DEV	NO	NP-53.9 - Small Value Procurement	15-Dec	N/A	7-Jan	10-Jan	GoP	22,500.00	22,500.00		
	<b>TOTAL FOR DEVELOPMENT COMMUNICATION DIVISION</b>									<b>10,003,530.98</b>			
<b>BUSINESS DEVELOPMENT DIVISION</b>													
BDD COM-01	Procurement of prepaid cards	BDD	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	21,600.00	21,600.00		
BDD COM-02	Procurement of postage and courier services, transporation & delivery	BDD	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	1,052,000.00	1,052,000.00		
BDD COM-03	Subscription to landline	BDD	NO	Direct Contracting	N/A	N/A	7-Jan	10-Jan	GoP	47,200.00	47,200.00		
BDD COM-04	Subscription to internet and cable services	BDD	NO	Direct Contracting	N/A	N/A	7-Jan	10-Jan	GoP	105,000.00	105,000.00		
BDD CSE-01A & C	Procurement of common use supplies from DBM PS (1st & 2nd qtr)	BDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	28-Jan	28-Jan	GoP	283,858.76	283,858.76		
BDD CSE-01A & C	Procurement of common use supplies from DBM PS (3rd & 4th qtr)	BDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4th wk of May	4th wk of May	GoP	123,290.00	123,290.00		
BDD CSE-01F	Procurement of gloves, medical suit, mask	BDD	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	163,650.00	163,650.00		
BDD OMO-06	Procurement of food ingredients, grocery items , meals & snacks	BDD	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	186,330.00	186,330.00		
BDD OMO-07	Procurement of venue for various events	BDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	11-Mar	15-Mar	GoP	30,000.00	30,000.00		
BDD OMO-08	Procurement of various token	BDD	NO	NP-53.9 - Small Value Procurement	1-Mar	N/A	11-Mar	15-Mar	GoP	1,000,000.00	1,000,000.00		
BDD OMO-09A	Procurement of printing services for PhilRice collaterals	BDD	NO	NP-53.9 - Small Value Procurement	1-Mar	N/A	11-Mar	15-Mar	GoP	170,000.00	170,000.00		
BDD OMO-09B	Printing of sticker for brown rice, tapuy, barcode, tarpaulin and signages for exhibit	BDD	NO	NP-53.9 - Small Value Procurement	1-Mar	N/A	11-Mar	15-Mar	GoP	347,900.00	347,900.00		
BDD OMO-13	Notarial services & training expenses	BDD	NO	NP-53.9 - Small Value Procurement	as per need	N/A	as per need	as per need	GoP	91,000.00	91,000.00		
BDD RAM-01A	Procurement of services for the repair of office appliances	BDD	NO	NP-53.9 - Small Value Procurement	as per need	N/A	as per need	as per need	GoP	900.00	900.00		
BDD RAM-01C	Procurement of services for the repair of ICT & office equipment	BDD	NO	NP-53.9 - Small Value Procurement	as per need	N/A	as per need	as per need	GoP	64,550.00	64,550.00		
BDD RAM-01J	Procurement of services for the repair of bag closer, weighing scale, forklift, sealer, et	BDD	NO	NP-53.9 - Small Value Procurement	as per need	N/A	as per need	as per need	GoP	192,500.00	192,500.00		
BDD RAM-01k	Procurement of services for the repair of motor vehicle	BDD	NO	NP-53.9 - Small Value Procurement	as per need	N/A	as per need	as per need	GoP	268,600.00	268,600.00		
BDD TEV-02	Reloading of EC-tag	BDD	NO	Direct Contracting	N/A	N/A	11-Mar	15-Mar	GoP	2,500.00	2,500.00		
BDD TEV-03	Procurement of airline tickets	BDD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as per need	as per need	GoP	18,300.00	18,300.00		
BDD USE-01A & B	Procurement of office supplies not available in DBM-ps	BDD	NO	Shopping	quarterly	N/A	quarterly	quarterly	GoP	157,089.00	157,089.00		
BDD USE-02A	Procurement of printer consumables	BDD	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	526,900.00	526,900.00		
BDD USE-03B	Procurement of computer peripherals, accessories & office equipment	BDD	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	195,600.00	195,600.00		
BDD USE-04B	Procurement of activated charcoal & ethanol	BDD	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	122,400.00	122,400.00		
BDD USE-05A	Procurement of field supplies & drying net	BDD	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	377,562.40	377,562.40		
BDD USE-05B.1	Procurement of fertilizers and agricultural chemicals for the 1st sem	BDD	NO	Competitive Bidding	6-Jan	26-Jan	31-Jan	4-Feb	GoP	2,168,300.00	2,168,300.00		formerly 1,275,256.20
BDD USE-05B.2	Procurement of fertilizers and agricultural chemicals for the 2nd sem	BDD	NO	Competitive Bidding	22-Jul	11-Aug	30-Aug	1-Sep	GoP	1,269,056.20	1,269,056.20		
BDD USE-05F	Procurement of vacuum sealer, power sprayer, electric motor, trolley & weighing scale	BDD	NO	NP-53.9 - Small Value Procurement	1st qtr to 3rd qtr	N/A	1st qtr to 3rd qtr	1st qtr to 3rd qtr	GoP	182,000.00	182,000.00		
BDD USE-05G	Procurement of EM1 and MOET kit	BDD	YES	Direct Contracting	N/A	N/A	31-Jan	4-Feb	GoP	2,634,500.00	2,634,500.00		
BDD USE-06A	Procurement of janitorial supplies	BDD	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	233,260.00	233,260.00		
BDD USE-07A	Procurement of customized box ( PhilRice box & box for rice scents)	BDD	NO	NP-53.9 - Small Value Procurement	7-Jan	N/A	14-Jan	18-Jan	GoP	550,480.00	550,480.00		
BDD USE-07C	Procurement of paper bags	BDD	NO	NP-53.9 - Small Value Procurement	1st & 3rd qtr	N/A	1st & 3rd qtr	1st & 3rd qtr	GoP	25,000.00	25,000.00		
BDD USE-07D.1	Procurement of sack (laminated & ordinary)1st quarter	BDD	YES	Competitive Bidding	29-Oct	23-Nov	4-Jan	21-Jan	GoP	7,066,800.00	7,066,800.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BDD USE-07D.2	Procurement of sack (laminated & ordinary) 2nd to 3rd qtr	BDD	NO	Competitive Bidding	1-Dec	22-Dec	7-Jan	17-Jan	GoP	1,215,052.00	1,215,052.00		
BDD USE-07E	Procurement of autoclavable plastic, PE plastic with print & bubble wrap	BDD	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	257,442.77	257,442.77		
BDD USE-07F	Procurement of bottle for rice wine	BDD	NO	NP-53.9 - Small Value Procurement	1st qtr & 4th qr	N/A	1st qtr & 4th qr	1st qtr & 4th qr	GoP	38,000.00	38,000.00		
BDD USE-08A & B	Procurement of medicine for first aid & wheel chair	BDD	NO	NP-53.9 - Small Value Procurement	15-Dec	N/A	7-Jan	10-Jan	GoP	13,500.00	13,500.00		
BDD USE-09A & B	Procurement of laboratory shoes & other PPEs	BDD	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	95,280.00	95,280.00		
BDD USE-10B	Procurement of two way radio, telephone & ring light	BDD	NO	NP-53.9 - Small Value Procurement	1st qtr to 3rd qtr	N/A	1st qtr to 3rd qtr	1st qtr to 3rd qtr	GoP	60,000.00	60,000.00		
BDD USE-11A	Procurement of electronic capacitor	BDD	NO	NP-53.9 - Small Value Procurement	15-Dec	N/A	7-Jan	10-Jan	GoP	15,000.00	15,000.00		
BDD USE-13A & D	Procurement of hardware supplies & materials including aggregates	BDD	NO	NP-53.9 - Small Value Procurement	15-Dec	N/A	7-Jan	10-Jan	GoP	313,652.00	313,652.00		
BDD USE-13B	Procurement of electrical supplies	BDD	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	93,180.00	93,180.00		
BDD USE-13C	Procurement of plumbing supplies	BDD	NO	NP-53.9 - Small Value Procurement	15-Dec	N/A	7-Jan	10-Jan	GoP	18,405.00	18,405.00		
BDD USE-13E	Procurement of paint & painting materials	BDD	NO	NP-53.9 - Small Value Procurement	15-Dec	N/A	7-Jan	10-Jan	GoP	18,727.60	18,727.60		
BDD USE-14	Procurement of pipe cutter, step ladder & flashlight	BDD	NO	NP-53.9 - Small Value Procurement	15-Dec	N/A	7-Jan	10-Jan	GoP	50,100.00	50,100.00		
BDD USE-14A	Procurement of refill for fire extinguisher	BDD	NO	NP-53.9 - Small Value Procurement	15-Dec	N/A	7-Jan	10-Jan	GoP	6,000.00	6,000.00		
BDD USE-15	Procurement of LPG, freon & compressor hose	BDD	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	15,700.00	15,700.00		
BDD USE-17	Procurement of table & rack	BDD	NO	NP-53.9 - Small Value Procurement	1st & 2nd qtr	N/A	1st & 2nd qtr	1st & 2nd qtr	GoP	8,252.00	8,252.00		
BDD USE-18	Procurement of appliances and other supplies	BDD	NO	NP-53.9 - Small Value Procurement	1st to 3rd qtr	N/A	1st to 3rd qtr	1st to 3rd qtr	GoP	36,220.00	36,220.00		
BDD USE 19A & B	Procurement of hostel and kitchen utensils & supplies	BDD	NO	NP-53.9 - Small Value Procurement	1st & 3rd qtr	N/A	1st & 3rd qtr	1st & 3rd qtr	GoP	110,510.00	110,510.00		
BDD USE-20	Procurement of clothing (field uniform)	BDD	NO	NP-53.9 - Small Value Procurement	1st & 3rd qtr	N/A	1st & 3rd qtr	1st & 3rd qtr	GoP	10,000.00	10,000.00		
BDD USE-21B	Procurement of capacitor for aircon	BDD	NO	NP-53.9 - Small Value Procurement	15-Dec	N/A	7-Jan	10-Jan	GoP	20,000.00	20,000.00		
BDD USE-21D	Procurement of supplies & materials for bag closer machine	BDD	NO	NP-53.9 - Small Value Procurement	1-Mar	N/A	11-Mar	15-Mar	GoP	58,570.00	58,570.00		
BDD USE-21J	Procurement of other spare parts & supplies (technical & scientific)	BDD	NO	NP-53.9 - Small Value Procurement	15-Dec	N/A	7-Jan	10-Jan	GoP	63,800.00	63,800.00		
BDD USE-21K	Procurement of spare parts for agricultural machine	BDD	NO	NP-53.9 - Small Value Procurement	1st & 2nd qtr	N/A	1st & 2nd qtr	1st & 2nd qtr	GoP	181,400.00	181,400.00		
BDD USE-22A	Procurement of fluid, oil & lubricants	BDD	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	78,660.00	78,660.00		
BDD USE-22B	Procurement of fuel (diesel, gasoline & kerosene)	BDD	YES	Competitive Bidding	6-Oct	27-Oct	20-Dec	30-Dec	GoP		961,336.00		
	<b>TOTAL FOR BUSINESS DEVELOPMENT DIVISION</b>									<b>22,455,577.73</b>			
<b>RESEARCH SECTOR</b>													
RES COM-01	Procurement of prepaid cards	RES	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	372,160.00	372,160.00		
RES COM-02	services for postage, courier, transportation & delivery	RES	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	210,338.22	210,338.22		
RES COM-03	Subscription to mobile line	RES	NO	Direct Contracting	N/A	N/A	7-Jan	10-Jan	GoP	256,000.00	256,000.00		
RES COM-04	Subscription to internet	RES	NO	Direct Contracting	N/A	N/A	7-Jan	10-Jan	GoP	391,000.00	391,000.00		
RES CSE-01A, 01B, 01C & 01D	Procurement of commonly used supplies, janitorial & office tools from DBM-PS	RES	NO	NP-53.5 Agency-to-Agency	N/A	N/A	7-Jan	10-Jan	GoP	266,580.00	266,580.00		
RES OMO-01	Procurement of consultancy services	ODEDR	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	7-Jan	10-Jan	GoP	1,642,000.00	1,642,000.00		
RES OMO-05A	Renewal of various subscriptions to software (MAPScape, GGE Biplot, Destiny, Proquest, etc)	RES	NO	Direct Contracting	N/A	N/A	15-Mar	27-Mar	GoP	3,169,099.00	3,169,099.00		
RES OMO-05C	Renewal of subscription to Philippine Agricultural Journal and assorted books	RES	NO	Direct Contracting	N/A	N/A	15-Mar	27-Mar	GoP	94,532.40	94,532.40		
RES OMO-06.1	Procurement of meals & snacks, rice, food ingredients and other grocery items	RES	NO	NP-53.9 - Small Value Procurement	as per need	N/A	as per need	as per need	GoP	1,307,511.29	1,307,511.29		
RES OMO-06.2	Procurement of various token, meals & snacks for the Program Management (CGS-210-000)	RES	NO	NP-53.9 - Small Value Procurement	as per need	N/A	as per need	as per need	GoP	950,000.00	950,000.00		
RES OMO-07	Procurement of venue & accommodation for various events	RES	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	per event	per event	GoP	286,000.00	286,000.00		
RES OMO-08	Procurement of various tokens for partners & collaborators	RES	NO	NP-53.9 - Small Value Procurement	2nd & 3rd qtr	N/A	2nd & 3rd qtr	2nd & 3rd qtr	GoP	169,840.00	169,840.00		
RES OMO-09A	Printing of various materials including publications	RES	NO	NP-53.9 - Small Value Procurement	1st qtr	N/A	1st qtr	1st qtr	GoP	813,000.00	813,000.00		
RES OMO-09A	Printing of various stickers, banners, posters & tarpaulins	RES	NO	NP-53.9 - Small Value Procurement	2nd qtr	N/A	2nd qtr	2nd qtr	GoP	42,900.00	42,900.00		
RES OMO-10	Professional services for lay-outing, editing, electronics development, reviewers, etc	RES	NO	NP-53.9 - Small Value Procurement	2nd to 4th qtr	N/A	2nd to 4th qtr	2nd to 4th qtr	GoP	652,206.52	652,206.52		
RES OMO-11	Procurement of analytical services	RES	NO	NP-53.9 - Small Value Procurement	15-Mar	N/A	25-Mar	27-Mar	GoP	30,000.00	30,000.00		
RES OMO-12B	Vehicle rental for monitoring of experiment, survey, delivery of supplies	RES	NO	NP-53.9 - Small Value Procurement	as per need	N/A	as per need	as per need	GoP	344,721.10	344,721.10		
RES OMO-12C	Procurement of services of machine (rental) and drone services	REMD	NO	NP-53.9 - Small Value Procurement	2nd & 3rd qtr	N/A	2nd & 3rd qtr	2nd & 3rd qtr	GoP	100,000.00	100,000.00		
RES OMO-13	Notarial services, custom service fee, fabrication fees, etc	RES	NO	NP-53.9 - Small Value Procurement	as per need	N/A	as per need	as per need	GoP	323,346.96	323,346.96		
RES RAM-01A & C	Repair and maintenance of office & ICT equipment	RES	NO	NP-53.9 - Small Value Procurement	as per need	N/A	as per need	as per need	GoP	35,395.10	35,395.10		
RES RAM-01D	Repair and maintenance of agricultural machinery (pump, handtractor, blower, tractor, combine harvester, etc)	RES	NO	NP-53.9 - Small Value Procurement	as per need	N/A	as per need	as per need	GoP	275,000.30	275,000.30		
RES RAM-01J	Calibration and preventive maintenance of laboratory equipment	RES	NO	NP-53.9 - Small Value Procurement	as per need	N/A	as per need	as per need	GoP	976,984.00	976,984.00		
RES RAM-01K	Preventive maintenance for PhilRice official vehicles	RES	NO	NP-53.9 - Small Value Procurement	as per need	N/A	as per need	as per need	GoP	104,700.00	104,700.00		



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RES RAM-01L	Repair of various furnitures & fixtures	ODEDR	NO	NP-53.9 - Small Value Procurement	as per need	N/A	as per need	as per need	GoP	10,000.00	10,000.00		
RES RAM-01O	Repair and maintenance of other machinery and equipment	ASD	NO	NP-53.9 - Small Value Procurement	as per need	N/A	as per need	as per need	GoP	25,000.00	25,000.00		
RES TEV-02	Reloading of EC Tag for local travel	RES	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	quarterly	quarterly	GoP	148,487.52	148,487.52		
RES TEV-03	Procurement of airline tickets	RES	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as per need	as per need	GoP	805,951.28	805,951.28		
RES USE-01A	Procurement of commonly used supplies and materials	RES	NO	Shopping	quarterly	N/A	quarterly	quarterly	GoP	131,956.92	131,956.92		
RES USE-01A	Procurement of office tools (stapler, calculator, cutter, etc)	RES	NO	Shopping	quarterly	N/A	quarterly	quarterly	GoP	224,843.40	224,843.40		
RES USE-02A & C	Procurement of printer consumables including remanufactured toner	RES	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	314,933.22	314,933.22		
RES USE-02B	Procurement of consumables for Riso Machine	REMD	NO	Direct Contracting	N/A	N/A	7-Jan	10-Jan	GoP	3,000.00	3,000.00		
RES USE-03A & B	Procurement of IT accessories, peripherals, etc	RES	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	428,930.80	428,930.80		
RES USE-04A, B, C & D	Procurement of laboratory supplies, chemicals & microbiological supplies	RES	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	1,119,388.30	1,119,388.30		
RES USE-04A, B, C & D	Procurement of laboratory supplies, chemicals & microbiological supplies	RES	YES	Competitive Bidding	20-Nov	14-Dec	27-Jan	N/A	GoP	1,167,263.91	1,167,263.91		
RES USE-04E	Procurement of various primers	CBC	NO	NP-53.9 - Small Value Procurement	1st to 3rd qtr	N/A	1st to 3rd qtr	1st to 3rd qtr	GoP	97,440.00	97,440.00		
RES USE-04F	Procurement of laboratory hand tools (caliper, forcep, thermohygrometer, electrode, etc)	RES	NO	NP-53.9 - Small Value Procurement	15-Dec	N/A	7-Jan	10-Jan	GoP	61,183.34	61,183.34		
RES USE-04G	Procurement of nitrogen refill	RES	NO	NP-53.9 - Small Value Procurement	1st & 2nd qtr	N/A	1st & 2nd qtr	1st & 2nd qtr	GoP	9,500.00	9,500.00		
RES USE-05A	Procurement of fields supplies (bamboo products, canvass cloth, sickle, needle, mosquito net, etc)	RES	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	291,741.48	291,741.48		
RES USE-05A.1	Procurement of animal feeds	RES	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	98,640.00	98,640.00		
RES USE-05B	Procurement of fertilizers and agro chemicals	RES	NO	Competitive Bidding	18-Nov	26-Nov	7-Jan	10-Jan	GoP	1,385,481.07	1,385,481.07		
RES USE-05D	Procurement of tilapia fingerlings and ducklings	RES	NO	NP-53.9 - Small Value Procurement	15-Dec	N/A	7-Jan	10-Jan	GoP	14,000.00	14,000.00		
RES USE-05E	Procurement of seeds, seedlings and plants	RES	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	148,040.00	148,040.00		
RES USE-05F	Procurement of agricultural equipment (knapsack sprayer, weighing scale, desoldering iron, etc)	RES	NO	NP-53.9 - Small Value Procurement	18-Nov	N/A	7-Jan	10-Jan	GoP	84,584.00	84,584.00		
RES USE-05G	Procurement of Soil Test kit	RES	NO	Direct Contracting	N/A	N/A	7-Jan	10-Jan	GoP	17,000.00	17,000.00		
RES USE-06A	Procurement of cleaning supplies, materials & rubber gloves	RES	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	150,196.98	150,196.98		
RES USE-07A	Procurement of customized PhilRice box	RES	NO	NP-53.9 - Small Value Procurement	18-Nov	N/A	7-Jan	10-Jan	GoP	20,335.70	20,335.70		can be taken from BDD stock
RES USE-07B	Procurement of net bags	RES	NO	NP-53.9 - Small Value Procurement	1st & 3rd qtr	N/A	1st & 3rd qtr	1st & 3rd qtr	GoP	71,518.00	71,518.00		
RES USE-07C	Procurement of paper packaging supplies ( paper bag, envelope, tag, glassine)	RES	NO	NP-53.9 - Small Value Procurement	1st to 3rd qtr	N/A	1st to 3rd qtr	1st to 3rd qtr	GoP	34,174.50	34,174.50		
RES USE-07D	Procurement of plastic woven sack with print	RES	NO	NP-53.9 - Small Value Procurement	1st & 3rd qtr	N/A	1st & 3rd qtr	1st & 3rd qtr	GoP	14,912.00	14,912.00		
RES USE-07E	Procurement of packaging supplies - plastic bags	RES	NO	NP-53.9 - Small Value Procurement	15-Dec	N/A	7-Jan	10-Jan	GoP	164,413.77	164,413.77		
RES USE-08A	Procurement of medical supplies and materials	RES	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	64,739.74	64,739.74		
RES USE-09A	Procurement of laboratory and medical PPEs	RES	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	209,970.00	209,970.00		
RES USE-09B & 09F	Procurement of industrial PPEs & field PPE	REMD	NO	NP-53.9 - Small Value Procurement	1stqtr	N/A	1st qtr	1st qtr	GoP	222,941.20	222,941.20		
RES USE-10B & 21E	Procurement of microphone, audio/video connector & audio mixer	RES	NO	NP-53.9 - Small Value Procurement	15-Mar	N/A	25-Mar	27-Mar	GoP	17,600.00	17,600.00		
RES USE-11A	Procurement of DG Gear motor (electronic supplies & materials)	REMD	NO	NP-53.9 - Small Value Procurement	15-Dec	N/A	7-Jan	10-Jan	GoP	3,000.00	3,000.00		
RES USE-13A	Procurement of hardware, shop supplies & materials	RES	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	722,049.68	722,049.68		
RES USE-13B & C	Procurement of wires, pvc pipe, teflon, valve, etc	RES	NO	NP-53.9 - Small Value Procurement	1st to 3rd qtr	N/A	1st to 3rd qtr	1st to 3rd qtr	GoP	27,352.00	27,352.00		
RES USE-13D	Procurement of aggregates	RES	NO	NP-53.9 - Small Value Procurement	1st to 3rd qtr	N/A	1st to 3rd qtr	1st to 3rd qtr	GoP	56,900.00	56,900.00		
RES USE-13E	Procurement of paint & painting supplies	RES	NO	NP-53.9 - Small Value Procurement	1st to 3rd qtr	N/A	1st to 3rd qtr	1st to 3rd qtr	GoP	47,660.00	47,660.00		
RES USE-14	Procurement of hand tools and small machines	RES	NO	NP-53.9 - Small Value Procurement	1st & 2nd qtr	N/A	1st & 2nd qtr	1st & 2nd qtr	GoP	35,034.00	35,034.00		
RES USE-15	Procurement of oxygen, acetylene, LPG, etc	RES	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	43,300.00	43,300.00		
RES USE-17	Procurement of plastic cabinet, steel filing cabinet & plastic stool	RES	NO	NP-53.9 - Small Value Procurement	15-Dec	N/A	7-Jan	10-Jan	GoP	15,860.00	15,860.00		
RES USE-18	Procurement of appliances (refrigerator, stove, electric fan, electric stove, etc)	RES	NO	NP-53.9 - Small Value Procurement	15-Dec	N/A	7-Jan	10-Jan	GoP	57,882.00	57,882.00		
RES USE-19A	Procurement of other grocery items (disposable containers, plastic bottle, disposable plates, etc)	RES	NO	NP-53.9 - Small Value Procurement	15-Dec	N/A	7-Jan	10-Jan	GoP	45,110.00	45,110.00		
RES USE-21	Subscription to daily newspaper	LIBRARY	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	7-Jan	10-Jan	GoP	46,500.00	46,500.00		
RES USE-21D	Procurement of spare parts for agricultural machinery	RES	NO	NP-53.9 - Small Value Procurement	15-Dec	N/A	7-Jan	10-Jan	GoP	18,900.00	18,900.00		
RES USE-21K	Procurement of spare parts for vehicle	RES	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	447,781.80	447,781.80		
RES USE-22A	Procurement of oil, fluid and lubricants	RES	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	148,753.50	148,753.50		
RES USE-22B	Procurement of fuels (diesel & gasoline)	RES	YES	Competitive Bidding	6-Oct	27-Oct	20-Dec	30-Dec	GoP		716,631.50		
RES USE-24	Metal fabrication and services	GRD	NO	NP-53.9 - Small Value Procurement	1-Apr	N/A	15-Apr	18-Apr	GoP	15,000.00	15,000.00		
	<b>TOTAL FOR RESEARCH SECTOR</b>									<b>22,102,565.00</b>			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
REGULAR TRUST FUND													
RTF-001													
RTF-001-COE-03	Procurement of computer set	RTF-001	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	65,000.00		65,000.00	
RTF-001-COM-01	Procurement of cellcards	RTF-001	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	3,600.00	3,600.00		
RTF-001-COM-02	Postage and courier services	RTF-001	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	20,000.00	20,000.00		
RTF-001-CSE-01A & USE 01A	Procurement of office supplies	RTF-001	NO	Shopping	1st and 3rd Quarter	N/A	1st and 3rd Quarter	1st and 3rd Quarter	GoP	6,125.00	6,125.00		
RTF-001-CSE-01C & USE-06A	Procurement of janitorial supplies and materials	RTF-001	NO	NP-53.9 - Small Value Procurement	1st and 3rd Quarter	N/A	1st and 3rd Quarter	1st and 3rd Quarter	GoP	11,210.00	11,210.00		
RTF-001-OMO-06	Procurement of meals and snacks	RTF-001	NO	NP-53.9 - Small Value Procurement	as per need	N/A	as per need	as per need	GoP	30,000.00	30,000.00		
RTF-001-OMO-08	Procurement of collared shirts	RTF-001	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	4,500.00	4,500.00		
RTF-001-OMO-09A	Printing and publication of technical papers	RTF-001	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	50,000.00	50,000.00		
RTF-001-OMO-12B	Vehicle rental services	RTF-001	NO	NP-53.9 - Small Value Procurement	as per need	N/A	as per need	as per need	GoP	20,000.00	20,000.00		
RTF-001-OMO-13	Procurement of milling services	RTF-001	NO	NP-53.9 - Small Value Procurement	as per need	N/A	as per need	as per need	GoP	8,000.00	8,000.00		
RTF-001-RAM-02A	Repairs and maintenance, land improvement	RTF-001	NO	NP-53.9 - Small Value Procurement	as per need	N/A	as per need	as per need	GoP	10,000.00	10,000.00		
RTF-001-RAM-02B	Repairs and maintenance, other structures	RTF-001	NO	NP-53.9 - Small Value Procurement	as per need	N/A	as per need	as per need	GoP	2,000.00	2,000.00		
RTF-001-TEV-02	Reloading of EC tag/e-pass	RTF-001	NO	Direct Contracting	N/A	N/A	as per need	as per need	GoP	7,040.00	7,040.00		
RTF-001-TEV-03	Procurement of airline ticket	RTF-001	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	as per need	N/A	as per need	as per need	GoP	43,000.00	43,000.00		
RTF-001-USE-04A	Procurement of laboratory supplies	RTF-001	NO	NP-53.9 - Small Value Procurement	1st and 3rd Quarter	N/A	1st and 3rd Quarter	1st and 3rd Quarter	GoP	15,500.00	15,500.00		
RTF-001-USE-04G	Procurement of nitrogen refill	RTF-001	NO	NP-53.9 - Small Value Procurement	1st and 3rd Quarter	N/A	1st and 3rd Quarter	1st and 3rd Quarter	GoP	19,600.00	19,600.00		
RTF-001-USE-05A	Procurement of field supplies	RTF-001	NO	NP-53.9 - Small Value Procurement	1st and 3rd Quarter	N/A	1st and 3rd Quarter	1st and 3rd Quarter	GoP	12,760.00	12,760.00		
RTF-001-USE-05B	Procurement of fertilizer, herbicide, and insecticide	RTF-001	NO	NP-53.9 - Small Value Procurement	1st and 3rd Quarter	N/A	1st and 3rd Quarter	1st and 3rd Quarter	GoP	38,225.00	38,225.00		
RTF-001-USE-07B	Procurement of net bags	RTF-001	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	4,000.00	4,000.00		
RTF-001-USE-07C	Procurement of glassine bags and shipping tag	RTF-001	NO	NP-53.9 - Small Value Procurement	1st and 3rd Quarter	N/A	1st and 3rd Quarter	1st and 3rd Quarter	GoP	14,500.00	14,500.00		
RTF-001-USE-07E	Procurement of packaging supplies (plastic)	RTF-001	NO	NP-53.9 - Small Value Procurement	1st and 3rd Quarter	N/A	1st and 3rd Quarter	1st and 3rd Quarter	GoP	32,000.00	32,000.00		
RTF-001-USE-08A & 09A	Procurement of petroleum jelly and mask	RTF-001	NO	NP-53.9 - Small Value Procurement	1st and 3rd Quarter	N/A	1st and 3rd Quarter	1st and 3rd Quarter	GoP	6,000.00	2,000.00		
RTF-001-USE-09B	Procurement of gloves	RTF-001	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	2,500.00	2,500.00		
RTF-001-USE-09F	Procurement of long sleeves	RTF-001	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	4,500.00	4,500.00		
RTF-001-USE-13A	Procurement of nails	RTF-001	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	225.00	225.00		
RTF-001-USE-19A	Procurement of aluminum foil	RTF-001	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	300.00	300.00		
RTF-001-USE-19B	Procurement of face towel	RTF-001	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	1,250.00	1,250.00		
RTF-001-USE-21K	Procurement of fan belt (for handtractor)	RTF-001	NO	NP-53.9 - Small Value Procurement	1st and 3rd Quarter	N/A	1st and 3rd Quarter	1st and 3rd Quarter	GoP	2,400.00	2,400.00		
RTF-001-USE-22B	Procurement of fuel	RTF-001	NO	Competitive Bidding	6-Oct	27-Oct	20-Dec	30-Dec	GoP		28,780.00		
RTF-004	DOST PCAARRD-Funded Projects												
RTF-004-COM-01	Procurement of cellcards	RTF-004	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	7,200.00	7,200.00		
RTF-004-COM-02	Postage and courier services	RTF-004	NO	NP-53.9 - Small Value Procurement	as per need	N/A	as per need	as per need	GoP	45,204.00	45,204.00		
RTF-004-OMO-06	Procurement of meals and snacks	RTF-004	NO	NP-53.9 - Small Value Procurement	as per need	N/A	as per need	as per need	GoP	299,220.00	299,220.00		
RTF-004-OMO-07	Venue rental for workshops	RTF-004	NO	NP-53.10 Lease of Real Property and Venue	as per need	N/A	as per need	as per need	GoP	160,000.00	160,000.00		
RTF-004-OMO-09A	Printing and publication of books	RTF-004	NO	NP-53.9 - Small Value Procurement	as per need	N/A	as per need	as per need	GoP	30,000.00	30,000.00		
RTF-004-OMO-10	Procurement of professional service												
		RTF-004	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	as per need	N/A	as per need	as per need	GoP	360,000.00	360,000.00		
RTF-004-OMO-13	Procurement of exhibit materials for PhilRice-developed technologies	RTF-004	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	350,000.00	350,000.00		
RTF-004-OMO-16	Design and fabrication expenses (agricultural machinery)	RTF-004	NO	NP-53.9 - Small Value Procurement	as per need	N/A	as per need	as per need	GoP	1,914,208.88	1,914,208.88		
RTF-011	Project with the Asian Food and Agriculture Cooperation Initiative (AFACI)												
RTF-011-COE-03	Procurement of desktop computer	RTF-011	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Foreign	81,400.00		81,400.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RTF-011-COM-01	Procurement of cellcards	RTF-011	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Foreign	7,300.00	7,300.00		
RTF-011-COM-02	Postage and courier services	RTF-011	NO	NP-53.9 - Small Value Procurement	as per need	N/A	as per need	as per need	Foreign	23,974.60	23,974.60		
RTF-011-OMO-06	Procurement of meals and snacks	RTF-011	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Foreign	38,000.00	38,000.00		
RTF-011-OMO-07	Venue rental for workshops	RTF-011	NO	NP-53.10 Lease of Real Property and Venue	1st, 2nd, 3rd Quarter	N/A	1st, 2nd, 3rd Quarter	1st, 2nd, 3rd Quarter	Foreign	150,000.00	150,000.00		
RTF-011-OMO-09A	Printing and publication (posters, leaflets, brochures, books etc)	RTF-011	NO	NP-53.9 - Small Value Procurement	as per need	N/A	as per need	as per need	Foreign	50,000.00	50,000.00		
RTF-011-OMO-09B	Printing of tarpaulin/streamers	RTF-011	NO	NP-53.9 - Small Value Procurement	as per need	N/A	as per need	as per need	Foreign	22,100.00	22,100.00		
RTF-011-OMO-12B	Vehicle rental for workshops	RTF-011	NO	NP-53.9 - Small Value Procurement	as per need	N/A	as per need	as per need	Foreign	15,000.00	15,000.00		
RTF-011-OMO-12C	Rental of water pump (for field irrigation)	RTF-011	NO	NP-53.9 - Small Value Procurement	1st and 3rd Quarter	N/A	1st and 3rd Quarter	1st and 3rd Quarter	Foreign	9,500.00	9,500.00		
RTF-011-TEV-02	Reloading of EC tag/e-pass	RTF-011	NO	Direct Contracting	N/A	N/A	as per need	as per need	Foreign	7,100.00	7,100.00		
RTF-011-TEV-03	Procurement of airline ticket	RTF-011	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	as per need	N/A	as per need	as per need	Foreign	20,000.00	20,000.00		
RTF-011-USE-22B	Procurement of fuel	RTF-011	NO	NP-53.9 - Small Value Procurement	as per need	N/A	as per need	as per need	Foreign	10,000.00	10,000.00		
<b>RTF-016</b>	<b>Project with the Council of the Ministry of Agriculture, Forestry and Fisheries of Japan</b>												
RTF-016-COE-06	Procurement of communication equipment (mobile phones)	RTF-016	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Foreign	110,000.00		110,000.00	
RTF-016-OMO-06	Procurement of meals and snacks	RTF-016	NO	NP-53.9 - Small Value Procurement	as per need	N/A	as per need	as per need	Foreign	9,980.00	9,980.00		
RTF-016-USE-03B	Procurement of USB hub	RTF-016	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Foreign	1,825.76	1,825.76		
RTF-016-USE-18	Procurement of storage box	RTF-016	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Foreign	6,500.00	6,500.00		
RTF-016-USE-22B	Procurement of fuel	RTF-016	NO	Competitive Bidding	6-Oct	27-Oct	20-Dec	30-Dec	Foreign		5,500.00		
<b>RTF-019</b>	<b>IRRI-Funded Projects</b>												
RTF-019-COE-10	Procurement of microtube mixer	RTF-019	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Foreign	151,246.20		151,246.20	
RTF-019-COM-01	Procurement of cellcards	RTF-019	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Foreign	20,400.00	20,400.00		
RTF-019-CSE-01A, CSE-01B, & USE-01B	Procurement of office supplies, materials, and semi-expendable equipment	RTF-019	NO	Shopping	2nd, 3rd, 4th quarter	N/A	2nd, 3rd, 4th quarter	2nd, 3rd, 4th quarter	Foreign	14,350.00	14,350.00		
RTF-019-CSE-01C & USE-06A	Procurement of janitorial tools and supplies	RTF-019	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Foreign	7,208.00	7,208.00		
RTF-019-OMO-06	Procurement of meals and snacks	RTF-019	NO	NP-53.9 - Small Value Procurement	as per need	N/A	as per need	as per need	Foreign	96,860.00	96,860.00		
RTF-019-RAM-02B	Procurement of services for the repair and maintenance of CL2	RTF-019	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Foreign	20,000.00	20,000.00		
RTF-019-TEV-02	Reloading of EC tag/e-pass	RTF-019	NO	Direct Contracting	N/A	N/A	as per need	as per need	Foreign	50,000.00	50,000.00		
RTF-019-TEV-03	Procurement of airline ticket	RTF-019	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	as per need	N/A	as per need	as per need	Foreign	100,000.00	100,000.00		
RTF-019-USE-01A & 07C	Procurement of office supplies	RTF-019	NO	NP-53.9 - Small Value Procurement	2nd and 3rd Quarter	N/A	2nd and 3rd Quarter	2nd and 3rd Quarter	Foreign	14,932.00	14,932.00		
RTF-019-USE-02A	Procurement of printer consumables	RTF-019	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Foreign	48,000.00	48,000.00		
RTF-019-USE-04A	Procurement of laboratory supplies and materials	RTF-019	NO	NP-53.9 - Small Value Procurement	2nd and 3rd Quarter	N/A	2nd and 3rd Quarter	2nd and 3rd Quarter	Foreign	252,000.00	252,000.00		
RTF-019-USE-04B	Procurement of laboratory chemicals (mineral oil and nucleic acid)	RTF-019	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Foreign	101,500.00	101,500.00		
RTF-019-USE-04D	Procurement of molecular biology supplies (Taq DNA Polymerase)	RTF-019	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Foreign	52,000.00	52,000.00		
RTF-019-USE-04E	Procurement of Primers	RTF-019	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Foreign	10,200.00	10,200.00		
RTF-019-USE-04F	Procurement of scientific equipment (test tube rack)	RTF-019	NO	NP-53.9 - Small Value Procurement	2nd and 3rd Quarter	N/A	2nd and 3rd Quarter	2nd and 3rd Quarter	Foreign	17,250.00	17,250.00		
RTF-019-USE-05A & 07B	Procurement of field supplies	RTF-019	NO	NP-53.9 - Small Value Procurement	2nd and 3rd Quarter	N/A	2nd and 3rd Quarter	2nd and 3rd Quarter	Foreign	53,110.00	53,110.00		
RTF-019-USE-05B	Procurement of fertilizers and pesticides	RTF-019	NO	NP-53.9 - Small Value Procurement	2nd, 3rd, 4th quarter	N/A	2nd, 3rd, 4th quarter	2nd, 3rd, 4th quarter	Foreign	29,870.00	29,870.00		
RTF-019-USE-05F	Procurement of grass cutter	RTF-019	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Foreign	25,000.00	25,000.00		
RTF-019-USE-07D	Procurement of plastic sacks	RTF-019	NO	NP-53.9 - Small Value Procurement	2nd and 3rd Quarter	N/A	2nd and 3rd Quarter	2nd and 3rd Quarter	Foreign	1,600.00	1,600.00		
RTF-019-USE-07E	Procurement of packaging supplies (plastic) and mylar film	RTF-019	NO	NP-53.9 - Small Value Procurement	2nd, 3rd, 4th quarter	N/A	2nd, 3rd, 4th quarter	2nd, 3rd, 4th quarter	Foreign	40,240.00	40,240.00		
RTF-019-USE-09A	Procurement of nitril gloves	RTF-019	NO	NP-53.9 - Small Value Procurement	2nd, 3rd, 4th quarter	N/A	2nd, 3rd, 4th quarter	2nd, 3rd, 4th quarter	Foreign	48,000.00	48,000.00		
RTF-019-USE-13A	Procurement of construction supplies	RTF-019	NO	NP-53.9 - Small Value Procurement	2nd and 3rd Quarter	N/A	2nd and 3rd Quarter	2nd and 3rd Quarter	Foreign	26,055.00	26,055.00		
RTF-019-USE-14	Procurement of hand tool (panabas)	RTF-019	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Foreign	3,635.00	3,635.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RTF-019-USE-17	Fabrication of stainless steel rack	RTF-019	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Foreign	20,000.00	20,000.00		
RTF-019-USE-19A	Procurement of storage box	RTF-019	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Foreign	15,000.00	15,000.00		
RTF-019-USE-22A	Procurement of oils, fluids, and lubricants	RTF-019	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Foreign	1,000.00	1,000.00		
RTF-019-USE-22B	Procurement of fuel (Diesel and gasoline)	RTF-019	NO	Competitive Bidding	6-Oct	27-Oct	20-Dec	29-Dec	Foreign		54,140.00		
<b>RTF-022</b>	<b>DA-BAR Funded Projects</b>												
RTF-022-COE-03	Procurement of ICT Equipment	RTF-022	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	223,286.72			223,286.72
RTF-022-COE-04	Fabrication of MP Seeder	RTF-022	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	70,000.00			70,000.00
RTF-022-COM-01	Procurement of cellcards	RTF-022	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	66,600.00	66,600.00		
RTF-022-COM-02	Postage and courier services	RTF-022	NO	NP-53.9 - Small Value Procurement	as per need	N/A	as per need	as per need	GoP	213,712.59	213,712.59		
RTF-022-COM-04	Renewal of internet subscription (CES and Branch Stations)	RTF-022	NO	Direct Contracting	N/A	N/A	as per need	as per need	GoP	275,846.30	275,846.30		
RTF-022-CSE-01A, USE-01A, USE-01B	Procurement of office supplies, tools and equipment	RTF-022	NO	Shopping	1st, 2nd, 3rd Quarter	N/A	1st, 2nd, 3rd Quarter	1st, 2nd, 3rd Quarter	GoP	310,926.90	310,926.90		
RTF-022-CSE-01C	Procurement of common janitorial supplies	RTF-022	NO	NP-53.9 - Small Value Procurement	1st and 2nd Quarter	N/A	1st and 2nd Quarter	1st and 2nd Quarter	GoP	29,162.40	29,162.40		
RTF-022-CSE-01D, USE-03A & USE-03B	Procurement of semi-expendable ICT equipment, data storage etc..	RTF-022	NO	NP-53.9 - Small Value Procurement	1st and 2nd Quarter	N/A	1st and 2nd Quarter	1st and 2nd Quarter	GoP	665,975.14	665,975.14		
RTF-022-OMO-01	Procurement of consultancy services	RTF-022	NO	NP-53.7 Highly Technical Consultants	1st quarter	N/A	1st quarter	1st quarter	GoP	240,000.00	240,000.00		
RTF-022-OMO-05A	Procurement of MS Office software	RTF-022	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	39,000.00	39,000.00		
RTF-022-OMO-06	Procurement of meals and snacks	RTF-022	NO	NP-53.9 - Small Value Procurement	as per need	N/A	as per need	as per need	GoP	1,773,167.42	1,773,167.42		
RTF-022-OMO-07	Venue rental for workshops	RTF-022	NO	NP-53.10 Lease of Real Property and Venue	as per need	N/A	as per need	as per need	GoP	230,000.00	230,000.00		
RTF-022-OMO-08	Procurement of tokens	RTF-022	NO	NP-53.9 - Small Value Procurement	as per need	N/A	as per need	as per need	GoP	600,875.00	600,875.00		
RTF-022-OMO-09A	Printing and publication (seed tags, manuals etc..)	RTF-022	NO	Competitive Bidding	as per need	N/A	as per need	as per need	GoP	2,097,159.60	2,097,159.60		
RTF-022-OMO-09B	Procurement of advertisement services (printing of steamers/tarpaulin, placards)	RTF-022	NO	NP-53.9 - Small Value Procurement	as per need	N/A	as per need	as per need	GoP	446,061.68	446,061.68		
RTF-022-OMO-10	Procurement of analytical services	RTF-022	NO	NP-53.9 - Small Value Procurement	1st and 2nd Quarter	N/A	1st and 2nd Quarter	1st and 2nd Quarter	GoP	1,686,390.30	1,686,390.30		
RTF-022-OMO-12A	Rental of land (for experiment)	RTF-022	NO	NP-53.9 - Small Value Procurement	as per need	N/A	as per need	as per need	GoP	173,455.00	173,455.00		
RTF-022-OMO-12B	Vehicle rental services	RTF-022	NO	NP-53.9 - Small Value Procurement	as per need	N/A	as per need	as per need	GoP	410,387.31	410,387.31		
RTF-022-OMO-16	Fabrication of water pan	RTF-022	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	12,000.00	12,000.00		
RTF-022-RAM-01A	Repair of office equipment	RTF-022	NO	NP-53.9 - Small Value Procurement	as per need	N/A	as per need	as per need	GoP	155,000.00	155,000.00		
RTF-022-RAM-01B	Repair of office appliances	RTF-022	NO	NP-53.9 - Small Value Procurement	as per need	N/A	as per need	as per need	GoP	5,000.00	5,000.00		
RTF-022-RAM-01C	Repair of ICT equipment	RTF-022	NO	NP-53.9 - Small Value Procurement	as per need	N/A	as per need	as per need	GoP	5,000.00	5,000.00		
RTF-022-RAM-01D	Repair and maintenance of agricultural equipment	RTF-022	NO	NP-53.9 - Small Value Procurement	as per need	N/A	as per need	as per need	GoP	155,000.00	155,000.00		
RTF-022-RAM-01J	Repair and maintenance of biosafety cabinet	RTF-022	NO	NP-53.9 - Small Value Procurement	as per need	N/A	as per need	as per need	GoP	50,000.00	50,000.00		
RTF-022-RAM-01K	Repair and maintenance of motor vehicle	RTF-022	NO	NP-53.9 - Small Value Procurement	as per need	N/A	as per need	as per need	GoP	45,000.00	45,000.00		
RTF-022-RAM-02B	Repair and maintenance of canopy	RTF-022	NO	NP-53.9 - Small Value Procurement	as per need	N/A	as per need	as per need	GoP	22,800.00	22,800.00		
RTF-022-TEV-02	Reloading of EC Tag/e-pass	RTF-022	NO	Direct Contracting	N/A	N/A	as per need	as per need	GoP	15,000.00	15,000.00		
RTF-022-TEV-03	Procurement of airline tickets	RTF-022	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	as per need	N/A	as per need	as per need	GoP	70,000.00	70,000.00		
RTF-022-USE-02A	Procurement of ink consumables	RTF-022	NO	NP-53.9 - Small Value Procurement	1st and 2nd Quarter	N/A	1st and 2nd Quarter	1st and 2nd Quarter	GoP	55,396.00	55,396.00		
RTF-022-USE-02D	Procurement of 3D printer filament	RTF-022	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	112,000.00	112,000.00		
RTF-022-USE-04A & 04B	Procurement of laboratory supplies, chemicals and materials	RTF-022	NO	NP-53.9 - Small Value Procurement	1st and 2nd Quarter	N/A	1st and 2nd Quarter	1st and 2nd Quarter	GoP	494,500.00	494,500.00		
RTF-022-USE-04D	Procurement of molecular biology supplies	RTF-022	NO	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd Quarter	N/A	1st, 2nd, 3rd Quarter	1st, 2nd, 3rd Quarter	GoP	461,728.47	461,728.47		
RTF-022-USE-05A & 07B	Procurement of field supplies and net bag	RTF-022	NO	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd Quarter	N/A	1st, 2nd, 3rd Quarter	1st, 2nd, 3rd Quarter	GoP	118,035.18	118,035.18		
RTF-022-USE-05B	Procurement of fertilizers and pesticides	RTF-022	NO	NP-53.9 - Small Value Procurement	1st and 2nd Quarter	N/A	1st and 2nd Quarter	1st and 2nd Quarter	GoP	173,735.60	173,735.60		
RTF-022-USE-05E	Procurement of vegetable seeds	RTF-022	NO	NP-53.9 - Small Value Procurement	1st and 2nd Quarter	N/A	1st and 2nd Quarter	1st and 2nd Quarter	GoP	7,000.00	7,000.00		
RTF-022-USE-05F	Procurement of dehuller and fuel tanker	RTF-022	NO	NP-53.9 - Small Value Procurement	1st and 2nd Quarter	N/A	1st and 2nd Quarter	1st and 2nd Quarter	GoP	53,000.00	53,000.00		
RTF-022-USE-05G	Procurement of testing kits (MOET, LCC)	RTF-022	NO	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	29,050.00	29,050.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RTF-022-USE-06A	Procurement of janitorial supplies	RTF-022	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	16,895.00	16,895.00		
RTF-022-USE-06B	Procurement of hand dryer	RTF-022	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	14,500.00	14,500.00		
RTF-022-USE-07A	Procurement of PhilRice box	RTF-022	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	8,125.00	8,125.00		
RTF-022-USE-07C	Procurement of paper bag and coin envelope	RTF-022	NO	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd Quarter	N/A	1st, 2nd, 3rd Quarter	1st, 2nd, 3rd Quarter	GoP	45,685.00	45,685.00		
RTF-022-USE-07D	Procurement of plastic sacks	RTF-022	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	9,000.00	9,000.00		
RTF-022-USE-07E	Procurement of plastic products (acetate, bags, mylar film)	RTF-022	NO	NP-53.9 - Small Value Procurement	1st and 2nd Quarter	N/A	1st and 2nd Quarter	1st and 2nd Quarter	GoP	175,525.00	175,525.00		
RTF-022-USE-08A & 09A	Procurement of medical and PPE supplies	RTF-022	NO	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd Quarter	N/A	1st, 2nd, 3rd Quarter	1st, 2nd, 3rd Quarter	GoP	54,613.00	54,613.00		
RTF-022-USE-09D	Procurement of PPE supplies (field boots)	RTF-022	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	20,000.00	20,000.00		
RTF-022-USE-09F	Procurement of PPE supplies (long sleeves and rain suits)	RTF-022	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	11,680.00	11,680.00		
RTF-022-USE-10A & 10B	Procurement of communication equipment and accessories	RTF-022	NO	NP-53.9 - Small Value Procurement	1st and 2nd Quarter	N/A	1st and 2nd Quarter	1st and 2nd Quarter	GoP	625,348.00	625,348.00		
RTF-022-USE-11A & 11B	Procurement of electronics supplies and materials	RTF-022	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00		
RTF-022-USE-13A, USE-13B & USE-18	Procurement of hardware supplies and materials	RTF-022	NO	NP-53.9 - Small Value Procurement	1st and 2nd Quarter	N/A	1st and 2nd Quarter	1st and 2nd Quarter	GoP	89,520.00	89,520.00		
RTF-022-USE-13E	Procurement of paints	RTF-022	NO	NP-53.9 - Small Value Procurement	1st and 2nd Quarter	N/A	1st and 2nd Quarter	1st and 2nd Quarter	GoP	11,222.20	11,222.20		
RTF-022-USE-17	Procurement of furniture and fixtures	RTF-022	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	191,683.00	191,683.00		
RTF-022-USE-19A	Procurement of hostel supplies	RTF-022	NO	NP-53.9 - Small Value Procurement	1st, 2nd, 3rd Quarter	N/A	1st, 2nd, 3rd Quarter	1st, 2nd, 3rd Quarter	GoP	58,254.00	58,254.00		
RTF-022-USE-19B	Procurement of linens (organza cloth)	RTF-022	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	3,000.00	3,000.00		
RTF-022-USE-20	Procurement of travel bag	RTF-022	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,779.53	1,779.53		
RTF-022-USE-21C	Procurement of ICT spare parts	RTF-022	NO	NP-53.9 - Small Value Procurement	1st and 2nd Quarter	N/A	1st and 2nd Quarter	1st and 2nd Quarter	GoP	65,300.00	65,300.00		
RTF-022-USE-21D	Procurement of agricultural equipment spare parts	RTF-022	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	9,600.00	9,600.00		
RTF-022-USE-21K	Procurement of motor vehicle spare parts	RTF-022	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	4,000.00	4,000.00		
RTF-022-USE-22A	Procurement of oils, fluids, and lubricants	RTF-022	NO	NP-53.9 - Small Value Procurement	1st and 2nd Quarter	N/A	1st and 2nd Quarter	1st and 2nd Quarter	GoP	8,885.00	8,885.00		
RTF-022-USE-22B	Procurement of fuel	RTF-022	NO	Competitive Bidding	6-Oct	27-Oct	20-Dec	29-Dec	GoP		531,373.61		
RTF-022-USE-23	Procurement of transportation equipment	RTF-022	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	44,750.00	44,750.00		
RTF-061-OMO-06	Procurement of meals and snacks	RTF-022	NO	NP-53.9 - Small Value Procurement	1st and 2nd Quarter	N/A	1st and 2nd Quarter	1st and 2nd Quarter	GoP	9,260.00	9,260.00		
RTF-061-OMO-09B	Printing of tarpaulin/streamers	RTF-061	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	147.00	147.00		
RTF-061-OMO-10	Procurement of analytical services	RTF-061	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00		
RTF-061-USE-05A & USE-05F	Procurement of hand sprayer and grass cutter	RTF-061	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	26,000.00	26,000.00		
RTF-061-USE-07B & USE-14	Procurement of net bags and scythe	RTF-061	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	2,637.50	2,637.50		
RTF-061-USE-22B	Procurement of fuel	RTF-061	NO	Competitive Bidding	6-Oct	27-Oct	20-Dec	30-Dec	GoP		9,000.00		
	<b>GRAND TOTAL FOR REGULAR TRUST FUND</b>									<b>18,630,865.28</b>			
	<b>GRAND TOTAL for PHILRICE - CENTRAL EXPERIMENT STATION</b>									<b>145,190,934.38</b>			
	<b>BRANCH STATIONS</b>												
Branch 01	Procurement of office supplies, agri supplies, fuel, oil and lubricants, janitorial supplies, repair and maintenance and other operating expenses and materials, including mandatory expenses for PhilRice Agusan & CMU				see attached Final APP for PhilRice Agusan & CMU					22,746,802.83			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Branch 02	Procurement of office supplies, agri supplies, fuel, oil and lubricants, janitorial supplies, repair and maintenance and other operating expenses and materials, including mandatory expenses for PhilRice Batac				see attached Final APP for PhilRice Batac					13,705,399.84			
Branch 03	Procurement of office supplies, agri supplies, fuel, oil and lubricants, janitorial supplies, repair and maintenance and other operating expenses and materials, including mandatory expenses for PhilRice Bicol				see attached Final APP for PhilRice Bicol					7,668,607.52			
Branch 04	Procurement of office supplies, agri supplies, fuel, oil and lubricants, janitorial supplies, repair and maintenance and other operating expenses and materials, including mandatory expenses for PhilRice Isabela				see attached Final APP for PhilRice Isabela					13,408,777.19			
Branch 05	Procurement of office supplies, agri supplies, fuel, oil and lubricants, janitorial supplies, repair and maintenance and other operating expenses and materials, including mandatory expenses for PhilRice LB including Mindoro				see attached Final APP for PhilRice LB including Mindoro					5,638,395.44			
Branch 06	Procurement of office supplies, agri supplies, fuel, oil and lubricants, janitorial supplies, repair and maintenance and other operating expenses and materials, including mandatory expenses for PhilRice Midsayap				see attached Final APP for PhilRice Midsayap					23,747,856.71			
Branch 07	Procurement of office supplies, agri supplies, fuel, oil and lubricants, janitorial supplies, repair and maintenance and other operating expenses and materials, including mandatory expenses for PhilRice Negros				see attached Final APP for PhilRice Negros					11,742,078.15			
	<b>SUBTOTAL FOR PHILRICE BRANCH STATIONS INCLUDING SATELLITE STATIONS</b>									<b>98,657,917.68</b>			
							<b>GRAND TOTAL</b>			<b>243,848,852.06</b>			

**GLEND A. D. RAVELO**  
Head, PMD/BAC Secretariat

Certified funds available:

  
**MARYCHELLE B. SALVADOR**  
Supvg Admin Officer/Budget Office

PHILIPPINE RICE RESEARCH INSTITUTE - AGUSAN EXPERIMENT STATION & CMU FIELD OFFICE FINAL ANNUAL PROCUREMENT PLAN FOR FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Project 1	Procurement of fuel (unleaded, diesel, regular) and various lubricants	ADMIN/ BDD/ R&D	YES	Competitive Bidding	December 2021	December 2021	January 2022	January 2022	GoP	865,280.00	865,280.00		The budget was curtailed and realigned to office supplies
Project 2	Procurement of various fertilizers & chemicals (herbicide, insecticide, molluscicide, etc.)	ADMIN/ BDD/ R&D	YES	Competitive Bidding	December 2021	December 2021	January 2022	January 2022	GoP	942,309.00	942,309.00		
Project 3	Procurement of various Common Supplies & Equipment (CSE) from DBM PS	ADMIN/ BDD/ R&D	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	621,000.08	621,000.08		
Project 4	Utilities (electricity)	ADMIN/ BDD/ R&D	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	668,498.85	668,498.85		
Project 5	Postage and courier services	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	January 2022	N/A	January 2022	January 2022	GoP	51,351.76	51,351.76		
Project 6	Internet subscription for the year	ADMIN/ R&D	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	59,906.65	59,906.65		
Project 7	Postpaid plan subscription of the BD & official phone in Admin	ADMIN	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	45,000.00	45,000.00		
Project 8	Cable subscription for the year	ADMIN/ BDD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	16,140.00	16,140.00		
Project 9	Procurement of various office supplies including certificate paper, gun tacker, bristol board, etc.	ADMIN/ BDD/ R&D	NO	Shopping	January 2022	N/A	January 2022	January 2022	GoP	64,247.00	64,247.00		Quarterly Procurement
Project 10	Procurement of printer and photocopier consumables	ADMIN/ BDD/ R&D	NO	Shopping	January 2022	N/A	January 2022	January 2022	GoP	125,918.00	125,918.00		Quarterly Procurement
Project 11	Procurement of IT supplies including UPS, anti-virus and office software, etc.	ADMIN/ R&D	NO	Shopping	January 2022	N/A	January 2022	January 2022	GoP	41,000.00	41,000.00		Quarterly Procurement
Project 12	Procurement of Janitorial Supplies	ADMIN/ BDD/ R&D	NO	Shopping	January 2022	N/A	January 2022	January 2022	GoP	40,652.00	40,652.00		Quarterly Procurement
Project 13	Procurement of prepaid cards (quarterly)	ADMIN/ BDD/ R&D	NO	Shopping	January 2022	N/A	January 2022	January 2022	GoP	133,876.00	133,876.00		Quarterly Procurement
Project 14	Procurement of foods/meals & snacks for guests, clients & visitors	ADMIN/ BDD	NO	NP-53.9 - Small Value Procurement	January 2022	N/A	January 2022	January 2022	GoP	144,500.00	144,500.00		
Project 15	Procurement of various supplies and materials used as PPE and for laboratory and medical use	R & D	NO	NP-53.9 - Small Value Procurement	January 2022	N/A	January 2022	January 2022	GoP	76,504.00	76,504.00		Quarterly Procurement
Project 16	Procurement of Liquefied Petroleum Gas (LPG) for laboratory and dormitory use	ADMIN/ R&D	NO	NP-53.9 - Small Value Procurement	January 2022	N/A	January 2022	January 2022	GoP	6,953.00	6,953.00		Quarterly Procurement
Project 17	Procurement of various drugs & medicines	ADMIN/ BDD	NO	NP-53.9 - Small Value Procurement	January 2022	N/A	January 2022	January 2022	GoP	17,350.00	17,350.00		
Project 18	Transportation and deliveries	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	January 2022	N/A	January 2022	January 2022	GoP	24,000.00	24,000.00		
Project 19	Printing of tarpaulin, streamer/sticker & placards for various projects	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	January 2022	N/A	January 2022	January 2022	GoP	31,920.00	31,920.00		
Project 20	Meals & Snacks for various activities of RiceBIS project	R&D	NO	NP-53.9 - Small Value Procurement	January 2022	N/A	January 2022	January 2022	GoP	325,435.80	325,435.80		
Project 21	Procurement of Professional Services	ADMIN/ R&D	NO	NP-53.9 - Small Value Procurement	January 2022	N/A	January 2022	January 2022	GoP	150,000.00	150,000.00		
Project 22	Procurement of meals and snacks for various meetings, seminars/trainings	ADMIN/ R&D	NO	NP-53.9 - Small Value Procurement	January 2022	N/A	January 2022	January 2022	GoP	76,394.00	76,394.00		
Project 23	Procurement of meals and snacks for Woktok activities	R&D	NO	NP-53.9 - Small Value Procurement	January 2022	N/A	January 2022	January 2022	GoP	110,000.00	110,000.00		
Project 24	Procurement of various field supplies (Paddy boots, knapsack sprayer, plastic waterproof sheet/trapal, etc.)	BDD/ R&D	NO	NP-53.9 - Small Value Procurement	January 2022	N/A	January 2022	January 2022	GoP	113,459.00	113,459.00		
Project 25	Procurement of Vehicle Rental Services	R&D	NO	NP-53.9 - Small Value Procurement	February 2022	N/A	February 2022	February 2022	GoP	75,000.00	75,000.00		
Project 26	Procurement of net bags	R&D	NO	NP-53.9 - Small Value Procurement	March 2022	N/A	March 2022	March 2022	GoP	3,500.00	3,500.00		
Project 27	Procurement of bamboo products (poles, stick, split), lumber, plywood, nipa shingles, etc.	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	March 2022	N/A	March 2022	March 2022	GoP	61,887.13	61,887.13		



Project 28	Procurement of plastic products (pail, basin, drum, etc.)	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	March 2022	N/A	March 2022	March 2022	GoP	30,094.00	30,094.00		
Project 29	Procurement of various hardware materials (nails, PVC, GI plain sheet, etc.) and electrical supplies	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	March 2022	N/A	March 2022	March 2022	GoP	76,555.00	76,555.00		
Project 30	Procurement of various cellophane, plastic bags (sando bag), etc.	R & D	NO	NP-53.9 - Small Value Procurement	March 2022	N/A	March 2022	March 2022	GoP	28,650.00	28,650.00		
Project 31	Procurement of various supplies for hostel & guest house (linen/bedsheet, bath towel, toiletries, etc.)	BDD	NO	NP-53.9 - Small Value Procurement	March 2022	N/A	March 2022	March 2022	GoP	66,561.00	66,561.00		
Project 32	Procurement of cracked corn and corn grits	R & D	NO	NP-53.9 - Small Value Procurement	March 2022	N/A	March 2022	March 2022	GoP	13,800.00	13,800.00		
Project 33	Procurement of sacks (feed sack), 50-70kg capacity	BDD/ R&D	NO	NP-53.9 - Small Value Procurement	March 2022	N/A	March 2022	March 2022	GoP	212,850.00	212,850.00		
Project 34	Procurement of meals and snacks for various meetings (FGD, SWG), MOA Signing, Baseline survey	R&D	NO	NP-53.9 - Small Value Procurement	March 2022	N/A	March 2022	March 2022	GoP	20,000.00	20,000.00		
Project 35	Procurement of token, souvenir materials, plaques, etc.	BDD/ R&D	NO	NP-53.9 - Small Value Procurement	March 2022	N/A	March 2022	March 2022	GoP	375,125.00	375,125.00		
Project 36	Procurement of Water Pump	R&D	NO	NP-53.9 - Small Value Procurement	March 2022	N/A	March 2022	March 2022	GoP	14,000.00	14,000.00		
Project 37	Procurement of various spare parts of PhilRice vehicles	ADMIN	NO	NP-53.9 - Small Value Procurement	March 2022	N/A	March 2022	March 2022	GoP	75,000.00	75,000.00		
Project 38	Procurement of various spare parts of agricultural machineries (V-belt, fan belt, bearing, etc.)	BDD	NO	NP-53.9 - Small Value Procurement	March 2022	N/A	March 2022	March 2022	GoP	222,231.60	222,231.60		
Project 39	Procurement of Livestock (pig, goat, hito, etc.)	BDD	NO	NP-53.9 - Small Value Procurement	March 2022	N/A	March 2022	March 2022	GoP	210,000.00	210,000.00		
Project 40	Procurement of various vegetable seeds and vermi worm	R&D	NO	NP-53.9 - Small Value Procurement	March 2022	N/A	March 2022	March 2022	GoP	30,005.00	30,005.00		
Project 41	Catering Services for Farmers Field Day	R&D	NO	NP-53.9 - Small Value Procurement	March 2022	N/A	March 2022	March 2022	GoP	60,000.00	60,000.00		
Project 42	Food/Meals for Mass works	BDD	NO	NP-53.9 - Small Value Procurement	March 2022	N/A	March 2022	March 2022	GoP	18,000.00	18,000.00		
Project 43	Procurement of printers and smart phone	BDD/ R&D	NO	NP-53.9 - Small Value Procurement	March 2022	N/A	March 2022	March 2022	GoP	44,489.00	44,489.00		
Project 44	Procurement of Mechanical Blower Set and Fogger Machine	BDD	NO	NP-53.9 - Small Value Procurement	March 2022	N/A	March 2022	March 2022	GoP	100,000.00		100,000.00	
Project 45	Repairs and maintenance of other property, plant and equipment	BDD	NO	NP-53.9 - Small Value Procurement	March 2022	N/A	March 2022	March 2022	GoP	65,000.00	65,000.00		
Project 46	Procurement of meals and snacks for for Mushroom training and food processing	R&D	NO	NP-53.9 - Small Value Procurement	March 2022	N/A	March 2022	March 2022	GoP	16,000.00	16,000.00		
Project 47	Repairs and maintenance of furnitures and fixtures	ADMIN/ BDD	NO	NP-53.9 - Small Value Procurement	April 2022	N/A	April 2022	April 2022	GoP	65,000.00	65,000.00		
Project 48	Repairs and maintenance of Semi-Expendable SME	BDD	NO	NP-53.9 - Small Value Procurement	April 2022	N/A	April 2022	April 2022	GoP	30,000.00	30,000.00		
Project 49	Repairs and maintenance of machineries and equipment	BDD/ R&D	NO	NP-53.9 - Small Value Procurement	April 2022	N/A	April 2022	April 2022	GoP	213,490.54	213,490.54		
Project 50	Repairs and maintenance of transportation equipment	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	April 2022	N/A	April 2022	April 2022	GoP	245,000.00	245,000.00		
Project 51	Procurement of milling services	BDD	NO	NP-53.9 - Small Value Procurement	May 2022	N/A	May 2022	May 2022	GoP	20,000.00	20,000.00		
Project 52	Procurement of accommodation/lodging for visitors	BDD	NO	NP-53.9 - Small Value Procurement	June 2022	N/A	June 2022	June 2022	GoP	12,000.00	12,000.00		
Project 53	Procurement of shelves	R&D	NO	NP-53.9 - Small Value Procurement	June 2022	N/A	June 2022	June 2022	GoP	30,000.00	30,000.00		
Project 54	Procurement of Airline Ticket	BDD/ R&D	NO	NP-53.9 - Small Value Procurement	June 2022	N/A	June 2022	June 2022	GoP	188,800.00	188,800.00		
Project 55	Procurement of advertising, promotional and marketing materials	BDD	NO	NP-53.9 - Small Value Procurement	June 2022	N/A	June 2022	June 2022	GoP	40,000.00	40,000.00		
Project 56	Printing and publication services	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	June 2022	N/A	June 2022	June 2022	GoP	40,000.00	40,000.00		
Project 57	Procurement of ground maintenance supplies	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	June 2022	N/A	June 2022	June 2022	GoP	53,600.00	53,600.00		



Project 58	Procurement of canvass cloth and bag closer thread	BDD	NO	NP-53.9 - Small Value Procurement	June 2022	N/A	June 2022	June 2022	GoP	7,600.00	7,600.00		
Project 59	Catering Services for National Rice Awareness Month (NRAM)	R & D	NO	NP-53.9 - Small Value Procurement	September 2022	N/A	September 2022	September 2022	GoP	70,000.00	70,000.00		
Project 60	Procurement of Mountain Bike	R & D	NO	Shopping	September 2022	N/A	September 2022	September 2022	GoP	14,000.00	14,000.00		
Project 61	Catering services for Farmers Capacity Enhancement	R & D	NO	NP-53.9 - Small Value Procurement	September 2022	N/A	September 2022	September 2022	GoP	80,000.00	80,000.00		
Project 62	Repairs and maintenance of office buildings and other structures	ADMIN/ R&D	NO	NP-53.9 - Small Value Procurement	September 2022	N/A	September 2022	September 2022	GoP	35,000.00	35,000.00		
Project 63	Catering Services for Laktay Palay	R & D	NO	NP-53.9 - Small Value Procurement	November 2022	N/A	November 2022	November 2022	GoP	60,000.00	60,000.00		
	Foundation and registered seeds	BDD	NO		N/A	N/A	N/A	N/A	GoP	176,380.00	176,380.00		
	Laminated Sack	BDD	NO		N/A	N/A	N/A	N/A	GoP	400,000.00	400,000.00		
	Knowledge Products (Palay Check Primer, Booklet, etc.) and Palayamanan Supplies	BDD	NO		N/A	N/A	N/A	N/A	GoP	44,000.00	44,000.00		
	Job Order for land preparation, transplanting, threshing and harvesting including land improvements	BDD	NO		N/A	N/A	N/A	N/A	GoP	1,462,000.00	1,462,000.00		
	Seed Testing Analysis	BDD	NO		N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00		
	Land Rental	BDD	NO		N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		
<b>Agusan ES Sub-total</b>										<b>10,107,313.41</b>			

CMU-01-01	Procurement of Fuel, Oil and Lubricants	BDD	YES	Competitive Bidding	December 2021	December 2021	January 2022	January 2022	GoP	965,360.00	965,360.00		Fuel to be used on day to day field and activities of the station
CMU-01-02	Procurement of Security Services	BDD	NO	NP-53.9 - Small Value Procurement	December 2021	December 2021	January 2022	January 2022	GoP	256,526.86	256,526.86		Actual contract of security agency is Php 575,486.00. Php 318,969.14 will be coming from CES.
CMU-01-03	Construction of Powerhouse, Extension of Primary Line and Relocation of Transformer	BDD	NO	Competitive Bidding	January 2022	c/o AES	c/o AES	c/o AES	Income	3,201,481.50		3,201,481.50	Construction of Powerhouse for PhilRice CMU
CMU-01-04	Postage & Delivery Expenses	BDD	NO	NP-53.9 - Small Value Procurement	January 2022	N/A	Monthly	Monthly	GoP	10,000.00	10,000.00		Postage and delivery expenses of the station
CMU-01-05	Internet Subscription	BDD	NO	Direct Contracting	January 2022	N/A	Monthly	Monthly	GoP	69,600.00	69,600.00		Internet expenses of the station
CMU-01-06	Procurement of Purified Drinking Water	BDD	NO	NP-53.9 - Small Value Procurement	January 2022	N/A	Monthly	Monthly	GoP	8,000.00	8,000.00		Procurement of drinking water of the station
CMU-01-07	Electricity Expenses	BDD	NO	Direct Contracting	January 2022	N/A	Monthly	Monthly	GoP	64,262.50	64,262.50		Actual annual electricity consumption is Php 380,000.00. Php 285737.5 will be coming from CES
CMU-01-08	Water Expenses	BDD	NO	NP-53.5 Agency-to-Agency	January 2022	N/A	Monthly	Monthly	GoP	30,000.00	30,000.00		Contracted to Central Mindanao University
CMU-01-09	Procurement of Prepaid Cards (1st&2nd Qtr)	BDD	NO	NP-53.9 - Small Value Procurement	January 2022	N/A	January 2022	January 2022	GoP	17,000.00	17,000.00		Prepaid cards for the 1st semester 2022
CMU-01-10	Procurement of First Aide Kits and Medicines	BDD	NO	NP-53.9 - Small Value Procurement	January 2022	N/A	January 2022	January 2022	GoP	22,950.00	22,950.00		Medicine kit and supplies for 2022
CMU-01-11	Procurement of Semi-expandable personal protective equipment	BDD	NO	NP-53.9 - Small Value Procurement	January 2022	N/A	January 2022	January 2022	GoP	50,000.00	50,000.00		This covers procurement of boots for the field maintainers of the station
CMU-01-12	Procurement of Semi-expandable Farm Equipment	BDD	NO	NP-53.9 - Small Value Procurement	January 2022	N/A	January 2022	January 2022	GoP	20,000.00	20,000.00		This covers procurement of grass cutters, sprayer with complete accessories and other equipment
CMU-01-13	Procurement of Commonly Used Office Supplies at DBM-PS (Quarterly)	BDD	NO	NP-53.5 Agency-to-Agency	January 2022	N/A	January 2022	January 2022	GoP	75,742.56	75,742.56		Supplies available at the DBM-PS which includes Office equipment, Office-IT and Janitorial Supplies
CMU-01-14	Procurement of Office Supplies not available at DBM-PS (Quarterly)	BDD	NO	NP-53.9 - Small Value Procurement	February 2022	N/A	February 2022	February 2022	GoP	13,500.00	13,500.00		Supplies not available at the DBM-PS which includes Office equipment, Office-IT and Janitorial Supplies
CMU-01-15	Procurement of advocacy & souvenir items	BDD	NO	NP-53.9 - Small Value Procurement	February 2022	N/A	February 2022	February 2022	GoP	70,000.00	70,000.00		Procurement of souvenir items for income generation of the station
CMU-01-16	Repairs & Maintenance-Transportation Equipment	BDD	NO	NP-53.9 - Small Value Procurement	March 2022	N/A	March 2022	March 2022	GoP	30,900.00	30,900.00		Various supplies for worn parts of the station's vehicles
CMU-01-17	Procurement of Meals, Snacks and other Supplies for the GAD Activities	BDD	NO	NP-53.9 - Small Value Procurement	March 2022	N/A	March 2022	March 2022	GoP	50,000.00	50,000.00		This covers all procurement of supplies and other expenses during GAD activities

CMU-01-18	Procurement of Semi-expandable office and IT equipment	BDD	NO	NP-53.9 - Small Value Procurement	March 2022	N/A	March 2022	March 2022	GoP	30,500.00	30,500.00		This covers procurement of office IT supplies such as desktops, external hard drives, etc.
CMU-01-19	Procurement and delivery of various agri inputs WS 2022	BDD	NO	Competitive Bidding	May 2022	c/o AES	c/o AES	c/o AES	GoP	1,876,833.00	1,876,833.00		This covers all Agri inputs to be used for Wet Season 2022
CMU-01-20	Procurement of Agricultural Supplies- Vegetable Seeds	BDD	NO	NP-53.9 - Small Value Procurement	May 2022	N/A	May 2022	May 2022	GoP	2,000.00	2,000.00		Procurement of Vegetable seedlings
CMU-01-21	Procurement of various supplies for different Institutional Activities	BDD	NO	NP-53.9 - Small Value Procurement	June 2022	N/A	June 2022	June 2022	GoP	25,000.00	25,000.00		Various supplies for the celebration of the 21st Founding Anniversary and other activities
CMU-01-22	Procurement of Pre and Post-harvest supplies and materials for WS 2022	BDD	NO	NP-53.9 - Small Value Procurement	June 2022	N/A	June 2022	June 2022	GoP	84,000.00	84,000.00		Procurement of various season, fabrication of field signages, and other supplies used after the harvest of WS 2022
CMU-01-23	Procurement of rice hull	BDD	NO	NP-53.9 - Small Value Procurement	February 2022	N/A	February 2022	February 2022	GoP	3,000.00	3,000.00		Procurement of Rice Hull for the mechanical dryer (if needed)
CMU-02-01	Procurement of Prepaid Cards (3rd&4th Qtr)	BDD	NO	NP-53.9 - Small Value Procurement	July 2022	N/A	July 2022	July 2022	GoP	17,000.00	17,000.00		Prepaid cards for the 2nd semester 2022
CMU-02-02	Repairs & Maintenance-Land and Irrigation Canals Improvements	BDD	NO	NP-53.9 - Small Value Procurement	July 2022	N/A	July 2022	July 2022	GoP	100,000.00	100,000.00		Rehabilitation/improvements on the field irrigation canal
CMU-02-03	Repairs and Maintenance - Power and Water Supply System	BDD	NO	NP-53.9 - Small Value Procurement	July 2022	N/A	July 2022	July 2022	GoP	60,000.00	60,000.00		Various supplies for repair of worn materials of both power and water supply systems
CMU-02-04	Repairs & Maintenance-Office Buildings and Other Structures	BDD	NO	NP-53.9 - Small Value Procurement	July 2022	N/A	July 2022	July 2022	GoP	250,000.00	250,000.00		Various supplies for repair of worn materials and beautification of the building structures
CMU-02-05	Lease of venue for 2022 MidYear Review and Planning with provision of meals and snacks	BDD	NO	NP-53.10 Lease of Real Property and Venue	July 2022	N/A	July 2022	July 2022	GoP	30,000.00	30,000.00		This covers all procurement of supplies and other expenses during MidYear Review
CMU-02-06	Lease of venue for 21st Founding Anniversary with provision of meals and snacks	BDD	NO	NP-53.10 Lease of Real Property and Venue	July 2022	N/A	July 2022	July 2022	GoP	50,000.00	50,000.00		This covers all procurement of supplies and other expenses during 21st Founding Anniversary
CMU-02-07	Procurement of Meals, Snacks and other Supplies for the DRRM Activities	BDD	NO	NP-53.9 - Small Value Procurement	July 2022	N/A	July 2022	July 2022	GoP	20,000.00	20,000.00		This covers all procurement of supplies and other expenses during DRRM activities
CMU-02-08	Procurement and delivery of various agri inputs DS 2023	BDD	NO	Competitive Bidding	September 2022	c/o AES	c/o AES	c/o AES	GoP	1,876,833.00	1,876,833.00		This covers all Agri inputs to be used for Dry Season 2023
CMU-02-09	Repairs & Maintenance-Machinery and Equipment	BDD	NO	NP-53.9 - Small Value Procurement	September 2022	N/A	September 2022	September 2022	GoP	275,000.00	275,000.00		Various supplies for repair of worn parts of machinery and equipment
CMU-02-10	Procurement of Pre and Post-harvest supplies and materials for DS 2023	BDD	NO	NP-53.9 - Small Value Procurement	December 2022	N/A	December 2022	December 2022	GoP	84,000.00	84,000.00		Procurement of various season, fabrication of field signages, and other supplies used after the harvest of DS 2023
CMU-02-12	Lease of venue for 2022 YearEnd Review and Planning with provision of meals and snacks	BDD	NO	NP-53.10 Lease of Real Property and Venue	December 2022	N/A	December 2022	December 2022	GoP	50,000.00	50,000.00		This covers all procurement of supplies and other expenses during YearEnd Review
CMU-03-01	Seed Testing and Laboratory Fee	BDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00		Contracted to BPH-NSQCS X
CMU-03-02	Irrigation Expenses	BDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00		Contracted to National Irrigation Association - Region X
CMU-03-03	Land Rental	BDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	2,400,000.00	2,400,000.00		Contracted to Central Mindanao University
<b>CMU Field Office Sub-total</b>										<b>12,639,489.42</b>			
TOTAL for Agusan ES										10,107,313.41			
Total for CMU Field Office										12,639,489.42			
<b>GRAND TOTAL</b>										<b>22,746,802.83</b>			

Prepared and Consolidated by:

  
**MA. CLAIRE P. OLOFERNES**  
 BAC Secretariat

Certified funds available:

  
**JOBELLE O. SARATE**  
 Accountant II

Bids and Awards Committee

  
**JASMIN J. REYES**  
 BAC Chairperson

APPROVED:

  
**CAESAR JOVENTINO M. TADO**  
 Head of Procuring Entity



## PHILIPPINE RICE RESEARCH INSTITUTE - BATAC Final Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Corporate and BDD Fund													
Project 1	Procurement of fuel, oil and lubricants through fleet card system for the year 2022	Admin, R&D & BDD	YES	Competitive Bidding	November, 2021	December, 2021	January, 2022	January, 2022	GoP	1,115,000.00	1,115,000.00	-	
Project 2	Procurement of security services for the year 2022	Admin	NO	NP-53.9 - Small Value Procurement	November, 2021	December, 2021	January, 2022	January, 2022	GoP	888,000.00	888,000.00	-	
Project 3	Subscription of internet services	R&D & BDD	NO	Direct Contracting	N/A	N/A	January, 2022	January, 2022	GoP	66,000.00	66,000.00	-	
Project 4	Procurement of electrical services for the year 2022	Admin & BDD	NO	Direct Contracting	N/A	N/A	January, 2022	January, 2022	GoP	1,440,000.00	1,440,000.00	-	
Project 5	Procurement of commonly used supplies available at PS for the 1st semester	Admin, R&D & BDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January, 2022	January, 2022	GoP	20,923.45	20,923.45	-	
Project 6	Procurement of commonly used office supplies and equipment not available at PS for the 1st semester	Admin, R&D & BDD	NO	Shopping	November, 2021	N/A	January, 2022	January, 2022	GoP	415,357.55	415,357.55	-	
Project 7	Procurement of IT supplies for the 1st semester	Admin, R&D & BDD	NO	NP-53.9 - Small Value Procurement	November, 2021	N/A	January, 2022	January, 2022	GoP	264,233.82	264,233.82	-	
Project 8	Procurement of agricultural supplies (fertilizers, pesticides, seeds, feeds, etc.) for 1st semester	R&D & BDD	NO	NP-53.9 - Small Value Procurement	November, 2021	N/A	January, 2022	January, 2022	GoP	784,209.78	784,209.78	-	
Project 9	Procurement of prepaid load for the 1st semester	Admin, R&D & BDD	NO	NP-53.9 - Small Value Procurement	November, 2021	N/A	January, 2022	January, 2022	GoP	98,760.00	98,760.00	-	
Project 10	Procurement of medical, dental and laboratory supplies for the 1st semester	Admin, R&D & BDD	NO	NP-53.9 - Small Value Procurement	November, 2021	N/A	January, 2022	January, 2022	GoP	19,107.35	19,107.35	-	
Project 11	Procurement of janitorial supplies for the 1st semester	R&D	NO	NP-53.9 - Small Value Procurement	November, 2021	N/A	January, 2022	January, 2022	GoP	20,295.00	20,295.00	-	
Project 12	Procurement of agricultural equipment (sprayer, bag sewer, grass cutter, etc.) for the 1st semester	R&D & BDD	NO	NP-53.9 - Small Value Procurement	November, 2021	N/A	January, 2022	January, 2022	GoP	88,000.00	88,000.00	-	
Project 13	Procurement of ICT equipment (wifi, microphone, camera slider, memory card, etc.) for the 1st semester	R&D & BDD	NO	NP-53.9 - Small Value Procurement	November, 2021	N/A	January, 2022	January, 2022	GoP	49,514.41	49,514.41	-	
Project 14	Procurement of office equipment (purifier, dispenser, vacuum, etc.) for the 1st semester	R&D & BDD	NO	NP-53.9 - Small Value Procurement	November, 2021	N/A	January, 2022	January, 2022	GoP	129,085.00	129,085.00	-	
Project 15	Procurement of sports supplies equipment (badminton shuttlecock, etc.) for the 1st semester	R&D	NO	NP-53.9 - Small Value Procurement	November, 2021	N/A	January, 2022	January, 2022	GoP	11,000.00	11,000.00	-	
Project 16	Procurement of machinery and equipment spare parts (rotavator blade, etc) for the 1st semester	BDD	NO	NP-53.9 - Small Value Procurement	November, 2021	N/A	January, 2022	January, 2022	GoP	1,100.00	1,100.00	-	



Project 17	Procurement of PPEs (masks, gloves, boots, etc.) for the 1st semester	R&D & BDD	NO	NP-53.9 - Small Value Procurement	November, 2021	N/A	January, 2022	January, 2022	GoP	107,628.49	107,628.49	-	
Project 18	Procurement of other agricultural supplies (sacks, seedling trays, mulch, screen, string, etc.) for the 1st semester	R&D & BDD	NO	NP-53.9 - Small Value Procurement	November, 2021	N/A	January, 2022	January, 2022	GoP	224,103.00	224,103.00	-	
Project 19	Vehicle rentals for 1st semester	R&D	NO	NP-53.9 - Small Value Procurement	November, 2021	N/A	January, 2022	January, 2022	GoP	13,855.00	13,855.00	-	
Project 20	Postage and deliveries/courier services for the 1st semester	Admin, R&D & BDD	NO	NP-53.9 - Small Value Procurement	November, 2021	N/A	January, 2022	January, 2022	GoP	12,250.00	12,250.00	-	
Project 21	Procurement of souvenir items for sale at BDD (customized t-shirts, poloshirts, longsleeves, umbrella, etc) for the 1st semester	BDD	NO	NP-53.9 - Small Value Procurement	November, 2021	N/A	January, 2022	January, 2022	GoP	225,841.00	225,841.00	-	
Project 22	Procurement of stamps	BDD	NO	NP-53.9 - Small Value Procurement	January, 2022	N/A	January, 2022	January, 2022	GoP	17,600.00	17,600.00	-	
Project 23	Procurement of packaging supplies (paper bag, sando bag, plastic bags, etc.)	R&D & BDD	NO	NP-53.9 - Small Value Procurement	January, 2022	N/A	January, 2022	January, 2022	GoP	21,670.00	21,670.00	-	
Project 24	Procurement of construction/fabrication supplies for the 1st semester	R&D	NO	NP-53.9 - Small Value Procurement	January, 2022	N/A	January, 2022	January, 2022	GoP	25,506.09	25,506.09	-	
Project 25	Procurement of other supplies and materials (fabric ribbon, disinfection box, dispenser faucet, other consumables, etc.)	R&D & BDD	NO	NP-53.9 - Small Value Procurement	January, 2022	N/A	January, 2022	January, 2022	GoP	30,580.00	30,580.00	-	
Project 26	Installation and subscription of cable services for the dormitory	BDD	NO	NP-53.9 - Small Value Procurement	January, 2022	N/A	January, 2022	January, 2022	GoP	22,200.00	22,200.00	-	
Project 27	Procurement of drinking water for the year 2022	R&D & BDD	NO	NP-53.9 - Small Value Procurement	January, 2022	N/A	January, 2022	January, 2022	GoP	126,800.00	126,800.00	-	
Project 28	Printing of streamer/tarpaulins	R&D & BDD	NO	NP-53.9 - Small Value Procurement	January, 2022	N/A	January, 2022	January, 2022	GoP	23,000.00	23,000.00	-	
Project 29	Procurement of food/meals for seminars, meetings, trainings, and other events	Admin, R&D & BDD	NO	NP-53.9 - Small Value Procurement	January, 2022	N/A	January, 2022	January, 2022	GoP	373,000.00	373,000.00	-	
Project 30	Printing of leaflets, brochures, etc.	R&D & BDD	NO	NP-53.9 - Small Value Procurement	January, 2022	N/A	January, 2022	January, 2022	GoP	52,597.00	52,597.00	-	
Project 31	Milling services	BDD	NO	NP-53.9 - Small Value Procurement	January, 2022	N/A	January, 2022	January, 2022	GoP	37,500.00	37,500.00	-	
Project 32	Rptavation services	R&D & BDD	NO	NP-53.9 - Small Value Procurement	January, 2022	N/A	January, 2022	January, 2022	GoP	137,000.00	137,000.00	-	
Project 33	Repairs and maintenance of office buildings, dormitory, and other facilities	R&D & BDD	NO	NP-53.9 - Small Value Procurement	January, 2022	N/A	January, 2022	January, 2022	GoP	80,000.00	80,000.00	-	
Project 34	Repairs and maintenance of agricultural and office machineries and equipment	Admin, R&D & BDD	NO	NP-53.9 - Small Value Procurement	January, 2022	N/A	January, 2022	January, 2022	GoP	426,000.00	426,000.00	-	
Project 35	Repairs and maintenance of vehicles	Admin & R&D	NO	NP-53.9 - Small Value Procurement	January, 2022	N/A	January, 2022	January, 2022	GoP	140,152.00	140,152.00	-	
Project 36	Repairs and maintenance of shed, headhouse & other properties	R&D & BDD	NO	NP-53.9 - Small Value Procurement	January, 2022	N/A	January, 2022	January, 2022	GoP	100,000.00	100,000.00	-	
Project 37	Repairs and maintenance of sound system/speakers, tablets, netbooks, printers, cellphones, etc.	Admin & BDD	NO	NP-53.9 - Small Value Procurement	January, 2022	N/A	January, 2022	January, 2022	GoP	99,000.00	99,000.00	-	



Project 38	Procurement of transplanting services (per square meter rate)	R&D & BDD	NO	NP-53.9 - Small Value Procurement	April, 2022	N/A	April, 2022	April, 2022	GoP	170,000.00	170,000.00	-	
Project 56	Procurement of commonly used supplies available at PS for the 2nd semester	Admin, R&D & BDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	May, 2022	May, 2022	GoP	142,858.23	142,858.23	-	
Project 57	Procurement of commonly used office supplies and equipment not available at PS for the 2nd semester	Admin, R&D & BDD	NO	Shopping	May, 2022	N/A	June, 2022	June, 2022	GoP	16,959.36	16,959.36	-	
Project 58	Procurement of prepaid load for the 2nd semester	Admin, R&D & BDD	NO	NP-53.9 - Small Value Procurement	May, 2022	N/A	June, 2022	June, 2022	GoP	79,860.00	79,860.00	-	
Project 59	Procurement of IT Supplies for the 2nd semester	Admin, R&D & BDD	NO	NP-53.9 - Small Value Procurement	May, 2022	N/A	June, 2022	June, 2022	GoP	38,060.00	38,060.00	-	
Project 60	Procurement of medical, dental and laboratory supplies for the 2nd semester	Admin, R&D & BDD	NO	NP-53.9 - Small Value Procurement	May, 2022	N/A	June, 2022	June, 2022	GoP	2,903.09	2,903.09	-	
Project 61	Procurement of agricultural supplies (fertilizers, pesticides, seeds, etc.) for 2nd semester	R&D & BDD	NO	NP-53.9 - Small Value Procurement	May, 2022	N/A	June, 2022	June, 2022	GoP	460,155.08	460,155.08	-	
Project 62	Procurement of janitorial supplies for the 2nd semester	R&D	NO	NP-53.9 - Small Value Procurement	May, 2022	N/A	June, 2022	June, 2022	GoP	4,950.00	4,950.00	-	
Project 63	Procurement of PPEs (masks, gloves, boots, etc) for the 2nd semester	R&D & BDD	NO	NP-53.9 - Small Value Procurement	May, 2022	N/A	January, 2022	January, 2022	GoP	14,852.10	14,852.10	-	
Project 64	Procurement of ICT equipment (wifi, etc.) for the 2nd semester	BDD	NO	NP-53.9 - Small Value Procurement	May, 2022	N/A	January, 2022	January, 2022	GoP	11,000.00	11,000.00	-	
Project 65	Postage and deliveries/courier services for the 2nd semester	Admin, R&D & BDD	NO	NP-53.9 - Small Value Procurement	May, 2022	N/A	June, 2022	June, 2022	GoP	7,950.00	7,950.00	-	
Project 66	Procurement of souvenir items for sale at BDD (customized t-shirts, polo shirts, long sleeves, umbrella, etc) for the 2nd semester	BDD	NO	NP-53.9 - Small Value Procurement	May, 2022	N/A	June, 2022	June, 2022	GoP	225,841.00	225,841.00	-	
Project 67	Procurement of BDD products (souvenir items, MOET, seeds, KPs, etc)	R&D & BDD	NO		N/A	N/A	N/A	N/A	GoP	577,546.00	577,546.00	-	
Project 68	Procurement of land owners' share in the harvests (seeds/corn) at their field	BDD	NO		N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	-	
Project 69	Procurement of registered seeds for DS 2020-2021 from Contract Growers	BDD	NO		N/A	N/A	N/A	N/A	GoP	1,941,841.85	1,941,841.85	-	
Project 70	Seed testing and analysis of seeds produced for WS 2021	BDD	NO		N/A	N/A	N/A	N/A	GoP	70,000.00	70,000.00	-	
Project 71	Seed testing and analysis of seeds produced for DS 2021-2022	BDD	NO		N/A	N/A	N/A	N/A	GoP	70,000.00	70,000.00	-	
Project 72	Procurement of registered seeds for WS 2021 from Contract Growers	BDD	NO		N/A	N/A	N/A	N/A	GoP	1,941,841.85	1,941,841.85	-	
<b>Trust Fund</b>													
Project 38	Subscription of internet services	R&D	NO	Direct Contracting	N/A	N/A	January, 2022	January, 2022	GoP	1,000.00	1,000.00	-	
Project 39	Procurement of prepaid load for the 1st semester	R&D	NO	NP-53.9 - Small Value Procurement	January, 2022	N/A	January, 2022	January, 2022	GoP	3,658.56	3,658.56	-	
Project 40	Procurement of drinking water for the year 2022	R&D	NO	NP-53.9 - Small Value Procurement	January, 2022	N/A	February, 2022	February, 2022	GoP	1,375.00	1,375.00	-	
Project 41	Repair and maintenance of machinery and equipment	R&D	NO	NP-53.9 - Small Value Procurement	January, 2022	N/A	February, 2022	February, 2022	GoP	10,000.00	10,000.00	-	



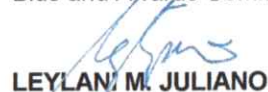
Project 42	Procurement of common office supplies for the 1st semester	R&D	NO	Shopping	January, 2022	N/A	February, 2022	February, 2022	GoP	11,202.47	11,202.47	-	
Project 43	Procurement of janitorial supplies for the 1st semester	R&D	NO	NP-53.9 - Small Value Procurement	January, 2022	N/A	February, 2022	February, 2022	GoP	3,305.01	3,305.01	-	
Project 44	Procurement of other supplies and materials (bottles disposables, etc.) for the 1st semester	R&D	NO	NP-53.9 - Small Value Procurement	January, 2022	N/A	February, 2022	February, 2022	GoP	2,585.00	2,585.00	-	
Project 45	Procurement of agricultural supplies (fertilizers, pesticides, etc.) for the 1st semester	R&D	NO	NP-53.9 - Small Value Procurement	January, 2022	N/A	February, 2022	February, 2022	GoP	23,210.00	23,210.00	-	
Project 46	Procurement of agricultural supplies (sacks, rope, twine, etc.) for the 1st semester	R&D	NO	NP-53.9 - Small Value Procurement	January, 2022	N/A	February, 2022	February, 2022	GoP	11,040.00	11,040.00	-	
Project 47	Procurement of construction/fabrication supplies for the 1st semester	R&D	NO	NP-53.9 - Small Value Procurement	January, 2022	N/A	February, 2022	February, 2022	GoP	10,203.00	10,203.00	-	
Project 48	Procurement of PPEs for the 1st semester	R&D	NO	NP-53.9 - Small Value Procurement	January, 2022	N/A	February, 2022	February, 2022	GoP	1,615.00	1,615.00	-	
Project 49	Procurement of semi-expendable ICT equipment for the 1st semester	R&D	NO	NP-53.9 - Small Value Procurement	January, 2022	N/A	February, 2022	February, 2022	GoP	5,000.00	5,000.00	-	
Project 50	Procurement of IT supplies for the 1st semester	R&D	NO	NP-53.9 - Small Value Procurement	January, 2022	N/A	February, 2022	February, 2022	GoP	9,636.00	9,636.00	-	
Project 51	Procurement of semi-expendable office equipment for the 1st semester	R&D	NO	NP-53.9 - Small Value Procurement	January, 2022	N/A	February, 2022	February, 2022	GoP	12,191.30	12,191.30	-	
Project 52	Printing of tarpaulins	R&D	NO	NP-53.9 - Small Value Procurement	January, 2022	N/A	February, 2022	February, 2022	GoP	2,660.00	2,660.00	-	
Project 53	Vehicle rentals	R&D	NO	NP-53.9 - Small Value Procurement	January, 2022	N/A	February, 2022	February, 2022	GoP	20,000.00	20,000.00	-	
Project 54	Procurement of token/souvenir items	R&D	NO	NP-53.9 - Small Value Procurement	January, 2022	N/A	February, 2022	February, 2022	GoP	5,000.00	5,000.00	-	
Project 55	Procurement of food/meals for seminars, meetings, trainings, and other events	R&D	NO	NP-53.9 - Small Value Procurement	January, 2022	N/A	February, 2022	February, 2022	GoP	68,231.00	68,231.00	-	
	<b>TOTAL</b>									<b>13,705,399.84</b>	<b>13,705,399.84</b>	-	

Prepared and Consolidated by:

  
MILDRED L. PENERA

Administrative Officer III/BAC Secretariat

Bids and Awards Committee:

  
LEYLAN M. JULIANO

Chief SRS/BAC Chairperson

Approved by:

  
HAZEL JANE M. ORGE  
OIC Branch Director

Certified Funds Available:

  
JOVELYN B. ORDONIA  
Accountant II

PHILIPPINE RICE RESEARCH INSTITUTE (Bicol Station) Annual Procurement Plan for FY 2022

ADMINISTRATIVE UNIT

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Project 19	Procurement of Diesel and Gasoline Requirement of DA-PhilRice Bicol for the 1st Semester of 2022	Admin	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	JAN. 2022	JAN. 2022	GoP	35,160.00	35,160.00	-	General Administrative Support Services Sector - Bicol (GAS-010-003)
Project 19.1	Procurement of Diesel and Gasoline Requirement of DA-PhilRice Bicol for the 2nd Semester of 2022	Admin	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	JUN. 2022	JUN. 2022	GoP	35,160.00	35,160.00	-	General Administrative Support Services Sector - Bicol (GAS-010-003)
Project 20	Utility: Water Expense of DA-PhilRice Bicol Station for 2022	Admin	NO	Direct Contracting	N/A	N/A	MONTHLY	MONTHLY	GoP	25,200.00	25,200.00	-	Fund Transfer from DA-PhilRice CES (GAS-006-004)
Project 21	Utilities: Electricity Expense of DA-PhilRice Bicol Station and Samar Satellite Station for 2022	Admin	NO	Direct Contracting	N/A	N/A	MONTHLY	MONTHLY	GoP	499,737.50	499,737.50	-	Fund Transfer from DA-PhilRice CES (GAS-006-004)
Project 22	Utility: Internet Connection Expense of DA-PhilRice Bicol Station for 2022	Admin	NO	Direct Contracting	N/A	N/A	MONTHLY	MONTHLY	GoP	228,000.00	228,000.00	-	Fund Transfer from DA-PhilRice CES (GAS-006-004)
Project 27	Procurement of Food Ordering Agreement for Various Meetings, Seminars and Workshops of DA-PhilRice Bicol for the 1st Semester of 2022	Admin	NO	NP-53.9 - Small Value Procurement	DEC. 2021	DEC. 2021	JAN. 2022	JAN. 2022	GoP	116,000.00	116,000.00	-	General Administrative Support Services Sector - Bicol (GAS-010-003)
Project 27.1	Procurement of Food Ordering Agreement for Various Meetings, Seminars and Workshops of DA-PhilRice Bicol for the 2nd Semester of 2022	Admin	NO	NP-53.9 - Small Value Procurement	MAY 2022	MAY 2022	JUN. 2022	JUN. 2022	GoP	76,000.00	76,000.00	-	General Administrative Support Services Sector - Bicol (GAS-010-003)
Project 28.1	Procurement of General Merchandise Items (Christmas Decorations etc.) of DA-PhilRice Bicol for the 2nd Semester of 2022	Admin	NO	NP-53.9 - Small Value Procurement	MAY 2022	MAY 2022	JUN. 2022	JUN. 2022	GoP	13,649.00	13,649.00	-	General Administrative Support Services Sector - Bicol (GAS-010-003)
Project 38	Procurement of 2022 Security Services for DA-PhilRice Bicol Station and Samar Satellite Station	Admin	YES	Competitive Bidding	DEC. 2021	DEC. 2021	DEC. 2021	DEC. 2021	GoP	553,129.22	553,129.22	-	Fund Transfer from DA-PhilRice CES (GAS-007-002).
Project 40	Procurement of 2022 purified drinking water for staff and visitors consumption with hot and cold water dispenser to be installed in specific areas within DA Philrice Bicol Station from January to June 2022	Admin	NO	NP-53.9 - Small Value Procurement	NOV. 2021	NOV. 2021	JAN. 2022	JAN. 2022	GoP	30,000.00	30,000.00	-	General Administrative Support Services Sector - Bicol (GAS-010-003)
Project 44	Postage and Delivery Expenses of of DA-PhilRice Bicol for 2022	Admin	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GoP	5,400.00	5,400.00	-	General Administrative Support Services Sector - Bicol (GAS-010-003)
Project 46	Utility: Postpaid Expense of DA-PhilRice Bicol Station for 2022	Admin	NO	Direct Contracting	N/A	N/A	MONTHLY	MONTHLY	GoP	12,000.00	12,000.00	-	Fund Transfer from DA-PhilRice CES (GAS-006-004)
										1,629,435.72	1,629,435.72	-	

RESEARCH AND DEVELOPMENT UNIT

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Project 1	Purchase of Quarterly Office Supplies and IT Consumables (available at the PS) of DA-PhilRice Bicol for the 1st Semester of 2022	R&D	YES	NP-53.5 Agency-to-Agency	N/A	N/A	JAN. 2022	JAN. 2022	GoP	72,514.57	72,514.57	-	Rice Business Innovations System (RiceBIS) Community in Albay, Development Management (RBS-215-000), Rice SUSTAIN (Sustainable Technologies and Appropriate Information Needs) for Increased Productivity and Profitability in Regions V and VIII (BIC-211-000), Reducing Vulnerability to Climate Change through Palayamanan Approach
Project 1.1	Purchase of Quarterly Office Supplies and IT Consumables (available at the PS) of DA-PhilRice Bicol for the 2nd Semester of 2022	R&D	YES	NP-53.5 Agency-to-Agency	N/A	N/A	JUN. 2022	JUN. 2022	GoP	29,929.76	29,929.76	-	Development Management, Rice SUSTAIN (Sustainable Technologies and Appropriate Information Needs) for Increased Productivity and Profitability in Regions V and VIII (BIC-211-000), Reducing Vulnerability to Climate Change through Palayamanan Approach
Project 2	Procurement of Load Cards for coordination and communication purposes of DA-PhilRice Bicol on the 1st Semester of 2022	R&D	NO	NP-53.9 - Small Value Procurement	DEC. 2021	DEC. 2021	JAN. 2022	JAN. 2022	GoP	27,000.00	27,000.00	-	Rice Business Innovations System (RiceBIS) Community in Albay (RBS-215-000), Reducing Vulnerability to Climate Change through Palayamanan Approach, Development Management (BIC-210-000), Rice SUSTAIN (Sustainable Technologies and Appropriate Information Needs) for Increased Productivity and Profitability in Regions V and VIII (BIC-211-000)
Project 2.1	Procurement of Load Cards for coordination and communication purposes of DA-PhilRice Bicol on the 2nd Semester of 2022	R&D	NO	NP-53.9 - Small Value Procurement	MAY 2022	MAY 2022	JUN. 2022	JUN. 2022	GoP	27,000.00	27,000.00	-	Rice Business Innovations System (RiceBIS) Community in Albay (RBS-215-000), Reducing Vulnerability to Climate Change through Palayamanan Approach, Development Management (BIC-210-000), Rice SUSTAIN (Sustainable Technologies and Appropriate Information Needs) for Increased Productivity and Profitability in Regions V and VIII (BIC-211-000)
Project 3	Procurement Office Supplies/Materials and Semi-Expandable Office Equipment of DA-PhilRice Bicol for the 1st Semester of 2022 (not available at the PS)	R&D	NO	Shopping	DEC. 2021	DEC. 2021	JAN. 2022	JAN. 2022	GoP	3,400.00	3,400.00	-	Rice SUSTAIN (Sustainable Technologies and Appropriate Information Needs) for Increased Productivity and Profitability in Regions V and VIII (BIC-211-000)
Project 3.1	Procurement Office Supplies/Materials and Semi-Expandable Office Equipment of DA-PhilRice Bicol for the 2nd Semester of 2022 (not available at the PS)	R&D	NO	Shopping	MAY 2022	MAY 2022	JUN. 2022	JUN. 2022	GoP	8,300.00	8,300.00	-	Rice SUSTAIN (Sustainable Technologies and Appropriate Information Needs) for Increased Productivity and Profitability in Regions V and VIII (BIC-211-000)
Project 4	Procurement of I.T. Supplies/Consumables and Semi-Expendable Information and Communication Technology (ICT) Equipment and Accessories of DA-PhilRice Bicol for the 1st Semester of 2022 (not available at the PS)	R&D	NO	Shopping	DEC. 2021	DEC. 2021	JAN. 2022	JAN. 2022	GoP	91,600.00	91,600.00	-	Reducing Vulnerability to Climate Change through Palayamanan Approach (BIC-213-000), Rice SUSTAIN (Sustainable Technologies and Appropriate Information Needs) for Increased Productivity and Profitability in Regions V and VIII (BIC-211-000)

Project 4.1	Procurement of I.T. Supplies/Consumables and Semi-Expendable Information and Communication Technology (ICT) Equipment and Accessories of DA-PhilRice Bicol for the 2nd Semester of 2022 (not available at the PS)	R&D	NO	Shopping	MAY 2022	MAY 2022	JUN 2022	JUN 2022	GoP	9,800.00	9,800.00	- Rice SUSTAIN (Sustainable Technologies and Appropriate Information Needs) for Increased Productivity and Profitability in Regions V and VIII (BIC-211-000)
Project 5	Procurement of Medical, Dental and Laboratory Supplies and other Semi-Expendable Disaster Response and Rescue Equipment of DA-PhilRice Bicol for the 1st Semester of 2022	R&D	NO	NP-53.9 - Small Value Procurement	DEC. 2021	DEC. 2021	JAN 2022	JAN 2022	GoP	19,700.00	19,700.00	- Rice Business Innovations System (RiceBIS) Community in Albay (RBS-215-000), Development Management (BIC-210-000), Rice SUSTAIN (Sustainable Technologies and Appropriate Information Needs) for Increased Productivity and Profitability in Regions V and VIII (BIC-211-000)
Project 5.1	Procurement of Medical, Dental and Laboratory Supplies and other Semi-Expendable Disaster Response and Rescue Equipment of DA-PhilRice Bicol for the 2nd Semester of 2022	R&D	NO	NP-53.9 - Small Value Procurement	MAY 2022	MAY 2022	JUN 2022	JUN 2022	GoP	6,980.00	6,980.00	- Rice SUSTAIN (Sustainable Technologies and Appropriate Information Needs) for Increased Productivity and Profitability in Regions V and VIII (BIC-211-000)
Project 6	Procurement of Planting Materials, Vegetable Seeds and Seedlings of DA-PhilRice Bicol for the 1st Semester of 2022	R&D	NO	NP-53.9 - Small Value Procurement	DEC. 2021	DEC. 2021	JAN 2022	JAN 2022	GoP	63,520.00	63,520.00	- Reducing Vulnerability to Climate Change through Palayamanan Approach, Rice SUSTAIN (Sustainable Technologies and Appropriate Information Needs) for Increased Productivity and Profitability in Regions V and VIII (BIC-211-000)
Project 6.1	Procurement of Planting Materials, Vegetable Seeds and Seedlings of DA-PhilRice Bicol for the 2nd Semester of 2022	R&D	NO	NP-53.9 - Small Value Procurement	MAY 2022	MAY 2022	JUN 2022	JUN 2022	GoP	51,445.00	51,445.00	- Reducing Vulnerability to Climate Change through Palayamanan Approach (BIC-213-000), Rice SUSTAIN (Sustainable Technologies and Appropriate Information Needs) for Increased Productivity and Profitability in Regions V and VIII (BIC-211-000)
Project 7	Quarterly Procurement of Agricultural Fertilizers and Chemicals of DA-PhilRice Bicol for the year 2022	R&D	NO	NP-53.9 - Small Value Procurement	FEB. 2021	FEB. 2021	FEB. 2021	FEB. 2021	GoP	665,877.00	665,877.00	- Rice Business Innovations System (RiceBIS) Community in Albay (RBS-215-000), Reducing Vulnerability to Climate Change through Palayamanan Approach (BIC-213-000), Long Term Soil Fertility (BIC-214-000), Rice SUSTAIN (Sustainable Technologies and Appropriate Information Needs) for Increased Productivity and Profitability in Regions V and VIII (BIC-211-000)
Project 8	Procurement of Various Agricultural and Marine Supplies of DA-PhilRice Bicol for the 1st Semester of 2022	R&D	NO	NP-53.9 - Small Value Procurement	NOV. 2021	NOV. 2021	JAN 2022	JAN 2022	GoP	30,010.00	30,010.00	- Reducing Vulnerability to Climate Change through Palayamanan Approach (BIC-213-000), Long Term Soil Fertility (BIC-214-000), Rice SUSTAIN (Sustainable Technologies and Appropriate Information Needs) for Increased Productivity and Profitability in Regions V and VIII (BIC-211-000)
Project 8.1	Procurement of Various Agricultural and Marine Supplies of DA-PhilRice Bicol for the 2nd Semester of 2022	R&D	NO	NP-53.9 - Small Value Procurement	MAY 2022	MAY 2022	JUN 2022	JUN 2022	GoP	15,260.00	15,260.00	- Reducing Vulnerability to Climate Change through Palayamanan Approach (BIC-213-000)
Project 9	Procurement of Agricultural Animal/s (Ducks) of DA-PhilRice Bicol for the 1st Semester of 2022	R&D	NO	NP-53.9 - Small Value Procurement	NOV. 2021	NOV. 2021	JAN 2022	JAN 2022	GoP	45,000.00	45,000.00	- Reducing Vulnerability to Climate Change through Palayamanan Approach (BIC-213-000)
Project 10	Procurement of Janitorial/Cleaning Supplies, Building and Maintenance Supplies and Semi-Expendable Cleaning Equipment of DA-PhilRice Bicol for the 1st Semester of 2022 (not available at the PS)	R&D	NO	Shopping	DEC. 2021	DEC. 2021	JAN 2022	JAN 2022	GoP	900.00	900.00	- Rice SUSTAIN (Sustainable Technologies and Appropriate Information Needs) for Increased Productivity and Profitability in Regions V and VIII (BIC-211-000)
Project 10.1	Procurement of Janitorial/Cleaning Supplies, Building and Maintenance Supplies and Semi-Expendable Cleaning Equipment of DA-PhilRice Bicol for the 2nd Semester of 2022 (not available at the PS)	R&D	NO	Shopping	MAY 2022	MAY 2022	JUN 2022	JUN 2022	GoP	900.00	900.00	- Rice SUSTAIN (Sustainable Technologies and Appropriate Information Needs) for Increased Productivity and Profitability in Regions V and VIII (BIC-211-000)
Project 14	Procurement of Personal Protective Equipment (PPE) of DA-PhilRice Bicol for the 1st Semester of 2021	R&D	NO	NP-53.9 - Small Value Procurement	NOV. 2021	NOV. 2021	JAN 2022	JAN 2022	GoP	18,000.00	18,000.00	- Rice Business Innovations System (RiceBIS) Community in Albay (RBS-215-000)
Project 15	Procurement of Foodstuff and Drinks (Assorted Candies, Coffee) of DA-PhilRice Bicol for the 1st Semester of 2022	R&D	NO	NP-53.9 - Small Value Procurement	NOV. 2021	NOV. 2021	JAN 2022	JAN 2022	GoP	9,000.00	9,000.00	- Rice SUSTAIN (Sustainable Technologies and Appropriate Information Needs) for Increased Productivity and Profitability in Regions V and VIII (BIC-211-000)
Project 15.1	Procurement of Foodstuff and Drinks (Assorted Candies, Coffee) of DA-PhilRice Bicol for the 2nd Semester of 2022	R&D	NO	NP-53.9 - Small Value Procurement	MAY 2022	MAY 2022	JUN 2022	JUN 2022	GoP	15,500.00	15,500.00	- Rice SUSTAIN (Sustainable Technologies and Appropriate Information Needs) for Increased Productivity and Profitability in Regions V and VIII (BIC-211-000)
Project 19	Procurement of Diesel and Gasoline Requirement of DA-PhilRice Bicol for the 1st Semester of 2022	R&D	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	JAN 2022	JAN 2022	GoP	56,978.00	56,978.00	- Rice Business Innovations System (RiceBIS) Community in Albay (RBS-215-000), Reducing Vulnerability to Climate Change through Palayamanan Approach (BIC-213-000), Long Term Soil Fertility (BIC-214-000), Experiment, Development Management (BIC-210-000)
Project 19.1	Procurement of Diesel and Gasoline Requirement of DA-PhilRice Bicol for the 2nd Semester of 2022	R&D	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	JUN 2022	JUN 2022	GoP	42,719.00	42,719.00	- Reducing Vulnerability to Climate Change through Palayamanan Approach (BIC-213-000), Long Term Soil Fertility (BIC-214-000), Development Management (BIC-210-000)
Project 23	Procurement of Printing Service (Tarpaulins) of DA-PhilRice Bicol for the 1st Semester of 2022	R&D	NO	NP-53.9 - Small Value Procurement	DEC. 2021	DEC. 2021	JAN 2022	JAN 2022	GoP	30,000.00	30,000.00	- Rice SUSTAIN (Sustainable Technologies and Appropriate Information Needs) for Increased Productivity and Profitability in Regions V and VIII (BIC-211-000)
Project 23.1	Procurement of Printing and Publication Service (Knowledge Products or KPs) of DA-PhilRice Bicol for the 1st Semester of 2022	R&D	NO	NP-53.9 - Small Value Procurement	DEC. 2021	DEC. 2021	JAN 2022	JAN 2022	GoP	100,000.00	100,000.00	- Rice SUSTAIN (Sustainable Technologies and Appropriate Information Needs) for Increased Productivity and Profitability in Regions V and VIII (BIC-211-000)
Project 23.2	Procurement of Printing and Publication Service of DA-PhilRice Bicol for the 2nd Semester of 2022	R&D	NO	NP-53.9 - Small Value Procurement	MAY 2022	MAY 2022	JUN 2022	JUN 2022	GoP	130,000.00	130,000.00	- Rice SUSTAIN (Sustainable Technologies and Appropriate Information Needs) for Increased Productivity and Profitability in Regions V and VIII (BIC-211-000)
Project 24	Procurement of Souvenir Items/Tokens (Tshirts, Farmers Hat) of DA-PhilRice Bicol for the 1st Semester of 2022	R&D	NO	NP-53.9 - Small Value Procurement	NOV. 2021	NOV. 2021	JAN 2022	JAN 2022	GoP	10,000.00	10,000.00	- Rice SUSTAIN (Sustainable Technologies and Appropriate Information Needs) for Increased Productivity and Profitability in Regions V and VIII (BIC-211-000)
Project 25	Procurement of Vehicle Rental Services of DA-PhilRice Bicol for the 1st Semester of 2022	R&D	NO	NP-53.9 - Small Value Procurement	OCT. 2021	OCT. 2021	JAN 2022	JAN 2022	GoP	100,000.00	100,000.00	- Development Management (BIC-210-000), Rice SUSTAIN (Sustainable Technologies and Appropriate Information Needs) for Increased Productivity and Profitability in Regions V and VIII (BIC-211-000)
Project 25.1	Procurement of Vehicle Rental Services of DA-PhilRice Bicol for the 2nd Semester of 2022	R&D	NO	NP-53.9 - Small Value Procurement	MAY 2022	MAY 2022	JUN 2022	JUN 2022	GoP	70,000.00	70,000.00	- Development Management (BIC-210-000), Rice SUSTAIN (Sustainable Technologies and Appropriate Information Needs) for Increased Productivity and Profitability in Regions V and VIII (BIC-211-000)
Project 27	Procurement of Food Ordering Agreement for Various Meetings, Seminars and Workshops of DA-PhilRice Bicol for the 1st Semester of 2022	R&D	NO	NP-53.9 - Small Value Procurement	DEC. 2021	DEC. 2021	JAN 2022	JAN 2022	GoP	356,900.00	356,900.00	- Research Management - AgriBiosystems Engineering Unit (BIC-212-000), Rice Business Innovations System (RiceBIS) Community in Albay (RBS-215-000), Rice SUSTAIN (Sustainable Technologies and Appropriate Information Needs) for Increased Productivity and Profitability in Regions V and VIII (BIC-211-000)
Project 27.1	Procurement of Food Ordering Agreement for Various Meetings, Seminars and Workshops of DA-PhilRice Bicol for the 2nd Semester of 2022	R&D	NO	NP-53.9 - Small Value Procurement	MAY 2022	MAY 2022	JUN 2022	JUN 2022	GoP	249,999.50	249,999.50	- Development Management (BIC-210-000), Rice SUSTAIN (Sustainable Technologies and Appropriate Information Needs) for Increased Productivity and Profitability in Regions V and VIII (BIC-211-000)



Project 28	Procurement of General Merchandise Items (PP Plastics, Plastic Bags etc.) of DA-PhilRice Bicol for the 1st Semester of 2022	R&D	NO	NP-53.9 - Small Value Procurement	NOV. 2021	DEC. 2021	JAN. 2022	JAN. 2022	GoP	22,597.19	22,597.19	-	Rice Business Innovations System (RiceBIS) Community in Albay (RBS-215-000), Long Term Soil Fertility (BIC-214-000)
Project 28.1	Procurement of General Merchandise Items (PP Plastics, Plastic Bags, etc.) of DA-PhilRice Bicol for the 2nd Semester of 2022	R&D	NO	NP-53.9 - Small Value Procurement	MAY 2022	MAY 2022	JUN. 2022	JUN. 2022	GoP	11,130.00	11,130.00	-	Reducing Vulnerability to Climate Change through Palayamanan Approach (BIC-213-000)
Project 32	Quarterly Repairs and Maintenance of various Machineries and Equipment of DA-PhilRice Bicol for 2022	R&D	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GoP	93,012.00	93,012.00	-	Research Management - AgriBiosystems Engineering Unit (BIC-212-000)
Project 41	Venue Rental for Various Activities of of DA-PhilRice Bicol for 2022	R&D	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	AS NEED ARISES	AS NEED ARISES	GoP	200,000.00	200,000.00	-	Rice Business Innovations System (RiceBIS) Community in Albay (RBS-215-000), Rice SUSTAIN (Sustainable Technologies and Appropriate Information Needs) for Increased Productivity and Profitability in Regions V and VIII (BIC-211-000)
Project 42	Procurement of Medical Services (Rapid Testing) of DA-PhilRice Bicol for 2022	R&D	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GoP	56,000.00	56,000.00	-	Development Management (BIC-210-000), Rice SUSTAIN (Sustainable Technologies and Appropriate Information Needs) for Increased Productivity and Profitability in Regions V and VIII (BIC-211-000)
Project 44	Postage and Delivery Expenses of of DA-PhilRice Bicol for 2022	R&D	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GoP	2,000.00	2,000.00	-	Rice SUSTAIN (Sustainable Technologies and Appropriate Information Needs) for Increased Productivity and Profitability In Regions V and VIII (BIC-211-000)
Project 45	Procurement of Services for Laboratory Analysis and Seed Laboratory of DA-PhilRice Bicol for 2022	R&D	YES	NP-53.5 Agency-to-Agency	N/A	N/A	JAN. 2022	JAN. 2022	GoP	175,000.00	175,000.00	-	Long Term Soil Fertility (BIC-214-000)
Project 47	Procurement of Drugs and Medicines of DA-PhilRice Bicol (Vitamin C with Zinc (100s per box) for the 1st Semester of 2022	R&D	NO	NP-53.9 - Small Value Procurement	DEC. 2021	DEC. 2021	JAN. 2022	JAN. 2022	GoP	4,000.00	4,000.00	-	Rice Business Innovations System (RiceBIS) Community in Albay (RBS-215-000)
										2,921,972.02	2,921,972.02	-	

#### BUSINESS DEVELOPMENT UNIT - BICOL

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Project 1	Purchase of Quarterly Office Supplies and IT Consumables (available at the PS) of DA-PhilRice Bicol for the 1st Semester of 2022	BDD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	JAN. 2022	JAN. 2022	GoP	11,089.64	11,089.64	-	Business Development Unit - Bicol (RTF-325P-071)
Project 1.1	Purchase of Quarterly Office Supplies and IT Consumables (available at the PS) of DA-PhilRice Bicol for the 2nd Semester of 2022	BDD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	JUN. 2022	JUN. 2022	GoP	7,984.10	7,984.10	-	Business Development Unit - Bicol (RTF-325P-071)
Project 2	Procurement of Load Cards for coordination and communication purposes of DA-PhilRice Bicol on the 1st Semester of 2022	BDD	NO	NP-53.9 - Small Value Procurement	NOV. 2021	NOV. 2021	JAN. 2022	JAN. 2022	GoP	6,600.00	6,600.00	-	Business Development Unit - Bicol (RTF-325P-071)
Project 2.1	Procurement of Load Cards for coordination and communication purposes of DA-PhilRice Bicol on the 2nd Semester of 2022	BDD	NO	NP-53.9 - Small Value Procurement	MAY 2022	MAY 2022	JUN. 2022	JUN. 2022	GoP	8,400.00	8,400.00	-	Business Development Unit - Bicol (RTF-325P-071)
Project 3	Procurement Office Supplies/Materials and Semi-Expandable Office Equipment of DA-PhilRice Bicol for the 1st Semester of 2022 (not available at the PS)	BDD	NO	Shopping	DEC. 2021	DEC. 2021	JAN. 2022	JAN. 2022	GoP	15,090.00	15,090.00	-	Business Development Unit - Bicol (RTF-325P-071)
Project 3.1	Procurement Office Supplies/Materials and Semi-Expandable Office Equipment of DA-PhilRice Bicol for the 2nd Semester of 2022 (not available at the PS)	BDD	NO	Shopping	MAY 2022	MAY 2022	JUN. 2022	JUN. 2022	GoP	3,590.00	3,590.00	-	Business Development Unit - Bicol (RTF-325P-071)
Project 4	Procurement of I.T. Supplies/Consumables and Semi-Expandable Information and Communication Technology (ICT) Equipment and Accessories of DA-PhilRice Bicol for the 1st Semester of 2022 (not available at the PS)	BDD	NO	Shopping	DEC. 2021	DEC. 2021	JAN. 2022	JAN. 2022	GoP	22,099.00	22,099.00	-	Business Development Unit - Bicol (RTF-325P-071)
Project 4.1	Procurement of I.T. Supplies/Consumables and Semi-Expandable Information and Communication Technology (ICT) Equipment and Accessories of DA-PhilRice Bicol for the 2nd Semester of 2022 (not available at the PS)	BDD	NO	Shopping	MAY 2022	MAY 2022	JUN. 2022	JUN. 2022	GoP	5,000.00	5,000.00	-	Business Development Unit - Bicol (RTF-325P-071)
Project 5	Procurement of Medical, Dental and Laboratory Supplies and other Semi-Expandable Disaster Response and Rescue Equipment of DA-PhilRice Bicol for the 1st Semester of 2022	BDD	NO	NP-53.9 - Small Value Procurement	OCT. 2021	OCT. 2021	JAN. 2022	JAN. 2022	GoP	12,400.00	12,400.00	-	Business Development Unit - Bicol (RTF-325P-071)
Project 5.1	Procurement of Medical, Dental and Laboratory Supplies and other Semi-Expandable Disaster Response and Rescue Equipment of DA-PhilRice Bicol for the 2nd Semester of 2022	BDD	NO	NP-53.9 - Small Value Procurement	MAY 2022	MAY 2022	JUN. 2022	JUN. 2022	GoP	11,800.00	11,800.00	-	Business Development Unit - Bicol (RTF-325P-071)
Project 7	Quarterly Procurement of Agricultural Fertilizers and Chemicals of DA-PhilRice Bicol for the year 2022	BDD	NO	NP-53.9 - Small Value Procurement	FEB. 2021	FEB. 2021	FEB. 2021	FEB. 2021	GoP	303,700.00	303,700.00	-	Business Development Unit - Bicol (RTF-325P-071)
Project 10	Procurement of Janitorial/Cleaning Supplies, Building and Maintenance Supplies and Semi-Expandable Cleaning Equipment of DA-PhilRice Bicol for the 1st Semester of 2022 (not available at the PS)	BDD	NO	Shopping	DEC. 2021	DEC. 2021	JAN. 2022	JAN. 2022	GoP	51,476.72	51,476.72	-	Business Development Unit - Bicol (RTF-325P-071)
Project 10.1	Procurement of Janitorial/Cleaning Supplies, Building and Maintenance Supplies and Semi-Expandable Cleaning Equipment of DA-PhilRice Bicol for the 2nd Semester of 2022 (not available at the PS)	BDD	NO	Shopping	MAY 2022	MAY 2022	JUN. 2022	JUN. 2022	GoP	51,876.72	51,876.72	-	Business Development Unit - Bicol (RTF-325P-071)
Project 12	Procurement of Automotive Maintenance Supplies and Spare Parts of DA-PhilRice Bicol for the 1st Semester of 2022	BDD	NO	NP-53.9 - Small Value Procurement	DEC. 2021	DEC. 2021	JAN. 2022	JAN. 2022	GoP	21,770.05	21,770.05	-	Business Development Unit - Bicol (RTF-325P-071)
Project 12.1	Procurement of Automotive Maintenance Supplies and Spare Parts of DA-PhilRice Bicol for the 2nd Semester of 2022	BDD	NO	NP-53.9 - Small Value Procurement	MAY 2022	MAY 2022	JUN. 2022	JUN. 2022	GoP	8,470.05	8,470.05	-	Business Development Unit - Bicol (RTF-325P-071)
Project 15	Procurement of Foodstuff and Drinks (Assorted Candies, Coffee) of DA-PhilRice Bicol for the 1st Semester of 2022	BDD	NO	NP-53.9 - Small Value Procurement	NOV. 2021	NOV. 2021	JAN. 2022	JAN. 2022	GoP	1,500.00	1,500.00	-	Business Development Unit - Bicol (RTF-325P-071)
Project 15.1	Procurement of Foodstuff and Drinks (Assorted Candies, Coffee) of DA-PhilRice Bicol for the 2nd Semester of 2022	BDD	NO	NP-53.9 - Small Value Procurement	MAY 2022	MAY 2022	JUN. 2022	JUN. 2022	GoP	1,500.00	1,500.00	-	Business Development Unit - Bicol (RTF-325P-071)
Project 17	Procurement of Semi-Expandable Agricultural and Forestry Machinery Equipment of DA-PhilRice Bicol for the 1st Semester of 2022	BDD	NO	NP-53.9 - Small Value Procurement	DEC. 2021	DEC. 2021	JAN. 2022	JAN. 2022	GoP	79,900.00	79,900.00	-	Business Development Unit - Bicol (RTF-325P-071)
Project 17.1	Procurement of Semi-Expandable Agricultural and Forestry Machinery Equipment of DA-PhilRice Bicol for the 2nd Semester of 2022	BDD	NO	NP-53.9 - Small Value Procurement	MAY 2022	MAY 2022	JUN. 2022	JUN. 2022	GoP	21,140.00	21,140.00	-	Business Development Unit - Bicol (RTF-325P-071)

Project 19	Procurement of Diesel and Gasoline Requirement of DA-PhiRice Bicol for the 1st Semester of 2022	BDD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	JAN. 2022	JAN. 2022	GoP	49,342.72	49,342.72	-	Business Development Unit - Bicol (RTF-325P-071)
Project 19.1	Procurement of Diesel and Gasoline Requirement of DA-PhiRice Bicol for the 2nd Semester of 2022	BDD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	JUN. 2022	JUN. 2022	GoP	72,400.00	72,400.00	-	Business Development Unit - Bicol (RTF-325P-071)
Project 20	Utility: Water Expense of DA-PhiRice Bicol Station for 2022	BDD	NO	Direct Contracting	N/A	N/A	MONTHLY	MONTHLY	GoP	48,000.00	48,000.00	-	Business Development Unit - Bicol (RTF-325P-071)
Project 21	Utilities: Electricity Expense of DA-PhiRice Bicol Station and Samar Satellite Station for 2022	BDD	NO	Direct Contracting	N/A	N/A	MONTHLY	MONTHLY	GoP	192,000.00	192,000.00	-	Business Development Unit - Bicol (RTF-325P-071)
Project 22	Utility: Internet Connection Expense of DA-PhiRice Bicol Station for 2022	BDD	NO	Direct Contracting	N/A	N/A	MONTHLY	MONTHLY	GoP	42,000.00	42,000.00	-	Business Development Unit - Bicol (RTF-325P-071)
Project 23	Procurement of Printing Service (Tarpaulins) of DA-PhiRice Bicol for the 1st Semester of 2022	BDD	NO	NP-53.9 - Small Value Procurement	DEC. 2021	DEC. 2021	JAN. 2022	JAN. 2022	GoP	6,000.00	6,000.00	-	Business Development Unit - Bicol (RTF-325P-071)
Project 23.2	Procurement of Printing and Publication Service of DA-PhiRice Bicol for the 2nd Semester of 2022	BDD	NO	NP-53.9 - Small Value Procurement	MAY 2022	MAY 2022	JUN. 2022	JUN. 2022	GoP	6,000.00	6,000.00	-	Business Development Unit - Bicol (RTF-325P-071)
Project 24.1	Procurement of Souvenir Items/Tokens (Tahirst, Farmer's Hat) of DA-PhiRice Bicol for the 2nd Semester of 2022	BDD	NO	NP-53.9 - Small Value Procurement	FEB. 2022	FEB. 2022	FEB. 2022	FEB. 2022	GoP	700,000.00	700,000.00	-	Business Development Unit - Bicol (RTF-325P-071)
Project 27	Procurement of Food Ordering Agreement for Various Meetings, Seminars and Workshops of DA-PhiRice Bicol for the 1st Semester of 2022	BDD	NO	NP-53.9 - Small Value Procurement	DEC. 2021	DEC. 2021	JAN. 2022	JAN. 2022	GoP	7,500.00	7,500.00	-	Business Development Unit - Bicol (RTF-325P-071)
Project 27.1	Procurement of Food Ordering Agreement for Various Meetings, Seminars and Workshops of DA-PhiRice Bicol for the 2nd Semester of 2022	BDD	NO	NP-53.9 - Small Value Procurement	MAY 2022	MAY 2022	JUN. 2022	JUN. 2022	GoP	7,500.00	7,500.00	-	Business Development Unit - Bicol (RTF-325P-071)
Project 28	Procurement of General Merchandise Items (Batteries) of DA-PhiRice Bicol for the 1st Semester of 2022	BDD	NO	NP-53.9 - Small Value Procurement	NOV. 2021	DEC. 2021	JAN. 2022	JAN. 2022	GoP	5,000.00	5,000.00	-	Business Development Unit - Bicol (RTF-325P-071)
Project 28.1	Procurement of General Merchandise Items (Batteries) of DA-PhiRice Bicol for the 2nd Semester of 2022	BDD	NO	NP-53.9 - Small Value Procurement	MAY 2022	MAY 2022	JUN. 2022	JUN. 2022	GoP	2,200.00	2,200.00	-	Business Development Unit - Bicol (RTF-325P-071)
Project 31	Quarterly Repairs and Maintenance of Office Buildings and Other Structures (Hostel) of DA-PhiRice Bicol for 2022	BDD	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GoP	60,000.00	60,000.00	-	Business Development Unit - Bicol (RTF-325P-071)
Project 32	Quarterly Repairs and Maintenance of various Machineries and Equipment of DA-PhiRice Bicol for 2022	BDD	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GoP	215,000.00	215,000.00	-	Business Development Unit - Bicol (RTF-325P-071)
Project 38	Procurement of 2022 Security Services for DA-PhiRice Bicol Station and Samar Satellite Station	Admin	YES	Competitive Bidding	DEC. 2021	DEC. 2021	DEC. 2021	DEC. 2021	GoP	546,870.78	546,870.78	-	Business Development Unit - Bicol (RTF-325P-071)
Project 44	Postage and Delivery Expenses of DA-PhiRice Bicol for 2022	BDD	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GoP	12,000.00	12,000.00	-	Business Development Unit - Bicol (RTF-325P-071)
										2,617,199.78	2,617,199.78	-	

#### BUSINESS DEVELOPMENT UNIT - SAMAR

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Project 38	Procurement of 2022 Security Services for DA-PhiRice Bicol Station and Samar Satellite Station	Admin	YES	Competitive Bidding	DEC. 2021	DEC. 2021	DEC. 2021	DEC. 2021	GoP	500,000.00	500,000.00	-	Business Development Unit - Bicol RTF-325Y-071
										500,000.00	500,000.00	-	

Administrative Unit	1,629,435.72
Research and Development	2,921,972.02
Business Development Unit -Bicol	2,617,199.78
Business Development Unit -Samar	500,000.00
	7,668,607.52


Prepared and Consolidated By:

  
**IAN STALLONE G. PALIMA**  
 BAC Secretariat

Bids and Awards Committee:

  
**RONA T. DOLLENTIAS**  
 BAC Chairperson

Approved By:

  
**VICTORIA C. LAPITAN**  
 Head of Procuring Entity

Certified Funds Available:

  
**LOVELY P. ESPIRITU**  
 Accountant II

PHILIPPINE RICE RESEARCH INSTITUTE - ISABELA BRANCH STATION Final Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CORP 100	Security Services for January 1 to December 31, 2022	Admin	YES	Competitive Bidding	15-Oct-21	04-Nov-21	03-Jan-22	03-Jan-22	GoP	1,400,000.00	1,400,000.00		
CORP 200	Electric consumption for 2022	Admin	NO	Direct Contracting	N/A	N/A	monthly	monthly	GoP	1,009,737.50	1,009,737.50	-	Local Electric company (ISELCO)
CORP 300	Commonly used OFFICE and IT SUPPLIES (CSE)	Admin / Research/ Development	YES	NP-53.5 Agency-to-Agency	N/A	N/A	05-Jan-21	05-Jan-21	GoP	263,628.39	263,628.39	-	
CORP 301	Fuel, oil and lubricants for the year 2022	Admin / Research/ Development	NO	NP-53.9 - Small Value Procurement	29-Nov-21	20-Dec-21	03-Jan-22	04-Jan-22	GoP	479,782.00	479,782.00	-	
CORP 302	IT supplies not available in PS DBM for the year 2022	Admin / Research/ Development	NO	NP-53.9 - Small Value Procurement	06-Dec-21	17-Dec-21	03-Jan-22	04-Jan-22	GoP	35,399.28	35,399.28		
CORP 303	Janitorial Supplies for the year 2022	Admin	NO	NP-53.9 - Small Value Procurement	06-Dec-21	17-Dec-21	03-Jan-22	04-Jan-22	GoP	55,360.00	55,360.00		
CORP 304	Medical supplies for the year 2022	Admin / Research/ Development	NO	NP-53.9 - Small Value Procurement	06-Dec-21	17-Dec-21	03-Jan-22	04-Jan-22	GoP	138,154.84	138,154.84		
CORP 305	Office supplies not available in PS DBM for the year 2022	Research/ Development	NO	NP-53.9 - Small Value Procurement	06-Dec-21	17-Dec-21	03-Jan-22	04-Jan-22	GoP	89,331.55	89,331.55		
CORP 307	Food - meals and snacks for the year 2022	Admin / Research/ Development	NO	NP-53.9 - Small Value Procurement	06-Dec-21	17-Dec-21	03-Jan-22	04-Jan-22	GoP	697,700.00	697,700.00		
CORP 308	Token/ Souvenir Items	Development	NO	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	230,000.00	230,000.00		
CORP 309	Agricultural and Marine Supplies Expenses - Fertilizers, Pesticides, etc. for the year 2022	Research/ Development	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	262,392.00	262,392.00		
CORP 310	Agricultural and Marine Supplies Expenses - Seeds for the year 2022	Research/ Development	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	265,164.00	265,164.00		
CORP 311	Agricultural and Marine Supplies Expenses - Supplies for the year 2022	Research/ Development	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	534,562.31	534,562.31		

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CORP 312	Book on RA 9184, latest edition	Admin	NO	NP-53.5 Agency-to-Agency	N/A	N/A	05-Jan-22	05-Jan-22	GoP	600.00	600.00	.	.
CORP 313	Fabrication supplies	Development	NO	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	150,000.00	150,000.00	.	.
CORP 314	Tarpaulin and signages	Development	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	12,800.00	12,800.00	.	.
CORP 400	Prepaid cellcards for the year 2022	Admin / Research/ Development	NO	NP-53.9 - Small Value Procurement	06-Dec-21	17-Dec-21	03-Jan-22	04-Jan-22	GoP	85,920.00	85,920.00	.	.
CORP 401	Mobile Postpaid plan subscription	Admin / Research/ Development	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	55,000.00	55,000.00	.	.
CORP 402	Postage and Deliveries / Courier Services	Admin / Research/ Development	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	5,000.00	5,000.00	.	.
CORP 500	Other utility supplies and expenses	Admin / Research/ Development	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	391,648.00	391,648.00	.	.
CORP 600	Vehicle rental with provision of Driver	Admin / Research/ Development	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	513,300.00	513,300.00	.	.
CORP 700	Repair and maintenance building, facilities, machinery, transportation equipment, office equipment and other fixtures (as need arises)	Admin / Research/ Development	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	751,299.96	751,299.96	.	.
							TOTAL CORPO			7,426,779.83	7,426,779.83	.	.
RTF-001	Semi-expandable office equipment	Research	NO	NP-53.9 - Small Value Procurement	19-Jan-22	24-Jan-22	04-Feb-22	04-Feb-22	GoP	.	.	129,137.90	charged to Admin cost of the project
RTF-002	Office supplies for the year 2022	Research	NO	NP-53.9 - Small Value Procurement	31-Jan-22	31-Jan-22	07-Feb-22	07-Feb-22	GoP	8,300.00	8,300.00	.	.
RTF-003	Fuel, oil and lubricants for the year 2022	Research	NO	NP-53.9 - Small Value Procurement	31-Jan-22	31-Jan-22	07-Feb-22	07-Feb-22	GoP	17,855.00	17,855.00	.	.
RTF-003	Agricultural supplies	Research	NO	NP-53.9 - Small Value Procurement	31-Jan-22	31-Jan-22	07-Feb-22	07-Feb-22	GoP	34,475.56	34,475.56	.	.
RTF-004	Utility supplies and expense	Research	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	16,862.50	16,862.50	.	.
RTF-005	Other supplies	Research	NO	NP-53.9 - Small Value Procurement	31-Jan-22	31-Jan-22	04-Feb-22	04-Feb-22	GoP	4,778.80	4,778.80	.	.
RTF-006	Food - meals and snacks	Research	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	54,000.00	54,000.00	.	.
							TOTAL TRUST			136,271.86	136,271.86	129,137.90	.
BDU 001	Commonly used OFFICE and IT SUPPLIES (CSE)	BDD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	03-Jan-22	04-Jan-22	GoP	393,815.50	393,815.50	.	.

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BDU 002	Office supplies for the year 2022	BDD	NO	NP-53.9 - Small Value Procurement	06-Dec-21	17-Dec-21	03-Jan-22	04-Jan-22	GoP	26,000.00	26,000.00	.	.
BDU 003	Medical supplies for the year 2022	BDD	NO	NP-53.9 - Small Value Procurement	06-Dec-21	17-Dec-21	03-Jan-22	04-Jan-22	GoP	24,000.00	24,000.00	.	.
BDU 004	Fuel, oil and lubricants for the year 2022	BDD	NO	NP-53.9 - Small Value Procurement	29-Nov-21	20-Dec-21	03-Jan-22	04-Jan-22	GoP	704,000.00	704,000.00	.	.
BDU 005	Agricultural supplies - seeds for 1st sem	BDD	NO	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	289,425.00	289,425.00	.	.
BDU 006	Agricultural supplies - seeds for 2nd sem	BDD	NO	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	272,485.00	272,485.00	.	.
BDU 007	Agricultural supplies - inputs for 1st sem	BDD	NO	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	689,700.00	689,700.00	.	.
BDU 008	Agricultural supplies - inputs for 2nd sem	BDD	NO	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	897,300.00	897,300.00	.	.
BDU 009	Agricultural supplies - others for the year 2022	BDD	NO	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	446,600.00	446,600.00	.	.
BDU 010	Janitorial Supplies for the year 2022	BDD	NO	NP-53.9 - Small Value Procurement	06-Dec-21	17-Dec-21	03-Jan-22	04-Jan-22	GoP	150,000.00	150,000.00	.	.
BDU 011	Other MOE- Token/ Souvenir items	BDD	NO	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	480,000.00	480,000.00	.	.
BDU 012	Food - meals and snacks for the year 2022	BDD	NO	NP-53.9 - Small Value Procurement	06-Dec-21	17-Dec-21	03-Jan-22	04-Jan-22	GoP	39,600.00	39,600.00	.	.
BDU 013	Internet subscription	BDD	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	18,000.00	18,000.00	.	.
BDU 014	Procurement of cellcards 2022	BDD	NO	NP-53.9 - Small Value Procurement	06-Dec-21	17-Dec-21	03-Jan-22	04-Jan-22	GoP	16,800.00	16,800.00	.	.
BDU 015	Cable subscription	BDD	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	18,000.00	18,000.00	.	.
BDU 016	Supply and delivery of materials and labor for land improvement	BDD	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	100,000.00	100,000.00	.	.
BDU 017	Supply and delivery of materials and labor for maintenance of Office buildings and other structures	BDD	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	100,000.00	100,000.00	.	.
BDU 018	Supply and delivery of materials and labor for Machinery and equipment maintenance	BDD	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	60,000.00	60,000.00	.	.
BDU 019	Vehicle rental with provision of Driver	BDD	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	40,000.00	40,000.00	.	.
BDU 020	Water expenses	BDD	NO	NP-53.5 Agency-to-Agency	Monthly	Monthly	Monthly	Monthly	GoP	60,000.00	60,000.00	.	National Irrigation Administration
BDU 021	Electric consumption for 2022	BDD	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	60,000.00	60,000.00	.	.
BDU 022	Other utility expenses	BDD	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	40,000.00	40,000.00	.	.

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BDU 023	Printing and publication expenses	BDD	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	30,000.00	30,000.00		
BDU 024	Land rental for BDD Seed production	BDD	NO	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	300,000.00	300,000.00		Kayapa, Nueva Vizcaya site (location specific)
BDU 025	Milling expenses	BDD	NO	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	80,000.00	80,000.00		
BDU 026	Supply and delivery of materials and labor for the BDD Livestock	BDD	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	500,000.00	500,000.00		
BDU 027	Transportation and delivery expenses	BDD	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	10,000.00	10,000.00		
									<b>TOTAL BDU</b>	5,845,725.50	5,845,725.50		
									<b>TOTAL</b>	13,408,777.19	13,408,777.19	129,137.90	

PREPARED AND CONSOLIDATED BY:

  
**ROUELLA S. MELEGRITO**  
Administrative Officer II

CERTIFIED CORRECT:

  
**OFELIA C. MALONZO**  
BAC Chair

APPROVED BY:

  
**JOY BARTOLOME A. DULDULAO**  
OIC-Branch Director

CERTIFIED FUNDS AVAILABLE:

  
**KRISTINE M. PAGGAO**  
Accountant II



# PHILIPPINE RICE RESEARCH INSTITUTE Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Pos ting of IB/REI	Submission/Op ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Business Development Division Fund													
BDD PB 1	Supply and delivery of agricultural fertilizer and pesticides, dry season cropping	BDD	NO	NP-53.9 - Small Value Procurement	November 2021	November 2021	January 2022	January 2022	GoP	389,874.33	389,874.33		Dry season cropping
BDD SME 1	Common-use supplies and equipment at DBM-PS	BDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Semestral	Semestral	GoP	35,431.64	35,431.64		DBM SME
BDD SME 2	Procurement of agricultural supplies-seeds	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Semestral	Semestral	GoP	118,560.00	118,560.00		SMEs
BDD SME 3	Procurement of prepaid cellcards	BDD	NO	NP-53.9 - Small Value Procurement	January 2022	N/A	January 2022	January 2022	GoP	18,480.00	18,480.00		Cellcard comm
BDD SME 4	Purchase of office supplies not available at DBM-PS	BDD	NO	Shopping	January 2022	N/A	1st Qtr	1st Qtr	GoP	1,461.70	1,461.70		SMEs
BDD SME 5	Purchase of IT supplies not available at DBM-PS	BDD	NO	Shopping	January 2022	N/A	1st Qtr	1st Qtr	GoP	13,000.00	13,000.00		SMEs
BDD SME 6	Procurement of field and other farm supplies	BDD	NO	NP-53.9 - Small Value Procurement	January 2022	N/A	1st Qtr	1st Qtr	GoP	179,200.00	179,200.00		SMEs
BDD SME 7	Purchase of cleaning and janitorial supplies	BDD	NO	Shopping	January 2022	N/A	1st Qtr	1st Qtr	GoP	4,470.00	4,470.00		SMEs
BDD SME 8	Procurement of fuel, lubricants, and oil supplies for machineries & equipment	BDD	NO	NP-53.9 - Small Value Procurement	January 2022	N/A	1st Qtr	1st Qtr	GoP	530,509.88	530,509.88		Fuel etc. farm
BDD SME 8	Supply and delivery of fuel for vehicle fleet card	BDD	YES	Competitive Bidding	October 2021	October 2021	1st Qtr	1st Qtr	GoP	165,705.12	165,705.12		In house procurement w/CES
BDD FMS1	Food, meals and snacks for satellite activities and year-end review	BDD	NO	NP-53.9 - Small Value Procurement	January 2022	N/A	1st Qtr	1st Qtr	GoP	26,000.00	26,000.00		Food, meals & snacks
BDD SME 9	Purchase of various farm machinery spare parts	BDD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	65,830.00	65,830.00		Spare parts MDR
BDD SME 10	Procurement of drinking water	BDD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	3,500.00	3,500.00		Drinking water
BDD PB 2	Supply and delivery of agricultural fertilizer and pesticides, wet season cropping	BDD	NO	Competitive Bidding	May 2022	N/A	June 2022	June 2022	GoP	409,500.00	409,500.00		Wet season cropping
BDD RAM 1	Repair and maintenance -furniture & fixtures	BDD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	40,000.00	40,000.00		F&F RAM
BDD RAM 2	Repair and maintenance - vehicle, machinery & equipment	BDD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	18,000.00	18,000.00		Eqpt RAM
BDD RAM 3	Repair and maintenance - power supply systems	BDD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	50,000.00	50,000.00		Eqpt RAM
BDD RAM 4	Repair and maintenance - semi-expendable SME	BDD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	15,000.00	15,000.00		RAM SME
BDD Courier 1	Courier and delivery services	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	6,000.00	6,000.00		Courier and deliveries
BDD DC 1	Reloading of Toll fee/EC tag	BDD	YES	Direct Contracting	N/A	N/A	January 2022	January 2022	GoP	42,000.00	42,000.00		EC trip/RFD
BDD DC 2	Utilities - Electricity	BDD	NO	Direct Contracting	N/A	N/A	January 2022	January 2022	GoP	24,000.00	24,000.00		Monthly billing
Corporate Fund													
LB PB 1	Supply and delivery of agricultural fertilizer and pesticides, dry season cropping	R&D	NO	NP-53.9 - Small Value Procurement	November 2021	November 2021	January 2022	January 2022	GoP	118,854.57	118,854.57		Dry season cropping
LB PB 2	Supply and delivery of fuel for vehicle fleet card	RD&A	YES	Competitive Bidding	October 2021	October 2021	January 2022	January 2022	GoP	71,697.89	71,697.89		In house procurement w/CES
LB SME 1	Procurement of drugs and medicine supplies	R&D	NO	Shopping	N/A	N/A	January 2022	January 2022	GoP	2,790.00	2,790.00		SMEs
LB SME 2	Procurement of prepaid cellcards	RD&A	NO	Shopping	January 2022	N/A	January 2022	January 2022	GoP	88,780.00	88,780.00		Cellcard comm
LB SME 3	Purchase of office supplies not available at DBM-PS	RD&A	NO	Shopping	January 2022	N/A	1st Qtr	1st Qtr	GoP	46,143.98	46,143.98		SMEs
LB SME 4	Purchase of IT supplies not available at DBM-PS	RD&A	NO	Shopping	January 2022	N/A	1st Qtr	1st Qtr	GoP	103,020.00	103,020.00		SMEs
LB SME 5	Procurement of field and other farm supplies	R&D	NO	NP-53.9 - Small Value Procurement	January 2022	N/A	1st Qtr	1st Qtr	GoP	136,807.00	136,807.00		SMEs
LB SME 6	Procurement of fuel, lubricants, and oil supplies for LB Station machineries & equipment	LB	NO	NP-53.9 - Small Value Procurement	January 2022	N/A	1st Qtr	1st Qtr	GoP	48,777.00	48,777.00		Fuel etc. farm
LB SME 7	Purchase of cleaning and janitorial supplies	RD&A	NO	Shopping	January 2022	N/A	1st Qtr	1st Qtr	GoP	67,585.00	67,585.00		SMEs
LB FMS1	Food, meals and snacks for meeting LB	RD&A	NO	NP-53.9 - Small Value Procurement	January 2022	N/A	1st Qtr	1st Qtr	GoP	42,400.00	42,400.00		Food, meals & snacks
LB Tarp 1	Printing of tarp & sticker	RD&A	NO	NP-53.9 - Small Value Procurement	January 2022	N/A	1st Qtr	1st Qtr	GoP	32,595.00	32,595.00		Tarp
LB SME 8	Purchase of laboratory and medical supplies	R&D	NO	Shopping	N/A	N/A	1st Qtr	1st Qtr	GoP	37,544.96	37,544.96		SMEs
LB SME 9	Purchase of construction & building maintenance supplies	RD&A	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st Qtr	1st Qtr	GoP	26,091.00	26,091.00		SMEs
LB SME 10	Purchase of construction & building maintenance supplies	RD&A	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st Qtr	1st Qtr	GoP	66,944.96	66,944.96		Semi-exp SMEs
LB FMS 2	Lakbay pelayfield walk foods and broadcast venue	R&D	NO	NP-53.9 - Small Value Procurement	January 2022	N/A	February 2022	February 2022	GoP	126,672.00	126,672.00		Field walk event
LB SME 11	Procurement of drinking water	RD&A	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	4,000.00	4,000.00		Drinking water
LB SME 12	Procurement of agricultural supplies-seeds	R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Semestral	Semestral	GoP	6,340.00	6,340.00		SMEs
LB SME 13	Common-use supplies and equipment at DBM-PS	RD&A	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Semestral	Semestral	GoP	328,265.67	328,265.67		DBM SME
LB PB 3	Supply and delivery of agricultural fertilizer and pesticides, wet season cropping	R&D	NO	Competitive Bidding	May 2022	N/A	June 2022	June 2022	GoP	31,175.00	31,175.00		Wet season cropping
LB FMS3	Project turn over ceremony meals & snacks	R&D	NO	NP-53.9 - Small Value Procurement	June 2022	N/A	July 2022	July 2022	GoP	80,000.00	80,000.00		Midyear-end reports

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LB Plane 1	Procurement of airline tickets for local travel	R&D	NO	NP-53.9 - Small Value Procurement	June 2022	N/A	3rd Qtr	3rd Qtr	GoP	191,859.45	191,859.45	Plane travel local
LB DC 1	Reloading of Toll fee/EC tag	RD&A	YES	Direct Contracting	N/A	N/A	January 2022	January 2022	GoP	24,000.00	24,000.00	EC trip/RFID
LB DC 2	Zoom account license	RD&A	NO	Direct Contracting	N/A	N/A	January 2022	January 2022	GoP	11,000.00	11,000.00	for LB's account for Zoom meeting
LB DC 2	Utilities - Electricity & Water	RD&A	NO	Direct Contracting	N/A	N/A	January 2022	January 2022	GoP	1,291,737.50	1,291,737.50	Monthly billing
LB SME 14	Toner for photocopying	Admin	YES	Direct Contracting	N/A	N/A	January 2022	January 2022	GoP	28,800.00	28,800.00	Sharp
LB SME 15	FMS for Ford Ranger (2)	Admin	YES	Direct Contracting	N/A	N/A	January 2022	January 2022	GoP	62,000.00	62,000.00	Brand new Ford Ranger
LB Courier 1	Courier and delivery services	R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	5,000.00	5,000.00	Courier and deliveries
LB Rent 1	Vehicle rentals of LB RD&A	RD&A	NO	NP-53.9 - Small Value Procurement	January 2022	N/A	1st Qtr	1st Qtr	GoP	297,691.79	297,691.79	Vehicle Rentals
LB RAM 1	Repair and maintenance - furniture & fixtures	RD&A	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00	F&F RAM
LB RAM 2	Repair and maintenance - machinery & equipment	R&D	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	30,000.00	30,000.00	Eqpt RAM
LB RAM 3	Repair and maintenance - office buildings & other structures	R&D	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	25,000.00	25,000.00	Bldg RAM
LB RAM 4	Repair and maintenance - Other Property, Plant and Equipment	R&D	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	27,800.00	27,800.00	Eqpt RAM
LB RAM 5	Repair and maintenance - semi-expendable SME	R&D	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	10,500.00	10,500.00	RAM SME
- BDD FUND				2,156,522.67						-	-	-
- CORP FUND				3,481,872.77						-	-	-
- TOTAL OF PHILRICE LB				5,638,395.44						-	-	-

Prepared By:

KRISTOFFERSON G. DE GUZMAN  
AO III

Recommended for Approval By:

AURORA M. CORALES  
BAC Chairperson for Goods & Services

Approved By:

JOHN C. DE LEON  
Executive Director

Certified funds available:

ELGIE M. LATAZA  
Budget Officer

\* LB copy



# PHILIPPINE RICE RESEARCH INSTITUTE MIDSAYAP EXPERIMENT STATION

## Final Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>FUEL, OIL &amp; LUBRICANTS</b>												
MES2021-1	Procurement of Fuel, Oil & Lubricants for the Year 2022	Corp	YES	Competitive Bidding	October, 2021	October, 2021	January, 2022	January, 2022	GoP	2,340,000.00	2,340,000.00		
	<b>FERTILIZERS &amp; CHEMICALS</b>												
MES2021-2	Procurement of Fertilizers and chemicals for the first semester	BDD	YES	Competitive Bidding	October, 2021	October, 2021	January, 2022	January, 2022	GoP	2,818,020.00	2,818,020.00		
MES2021-3	Procurement of Fertilizers and chemicals for the second Semester	BDD	NO	Competitive Bidding	June	June	July	July	GoP	2,448,675.00	2,448,675.00		
MES2021-4	Electricity for the MES compound	Corp	NO	Direct Contracting	January	NA	January	January	GoP	2,160,000.00	2,160,000.00		Budget from CES 1,825,737.50
MES2021-5	Electricity for ATI	Corp	NO	Direct Contracting	January	NA	January	January	GoP	120,000.00	120,000.00		
MES2021-6	Electricity for Zamboanga Sattelite	BDD	NO	Direct Contracting	January	NA	January	January	GoP	216,000.00	216,000.00		
MES2021-7	Procurement of vegetable seeds	BDD	NO	NP-53.9 - Small Value Procurement	February	NA	March	March	GoP	8,800.00	8,800.00		
MES2021-8	Procurement of Seeds (Planting materials)	BDD	NO	NP-53.5 Agency-to-Agency	February	NA	March	March	GoP	345,906.00	345,906.00		
	<b>REPAIR &amp; MAINTENANCE</b>												
MES2021-9	Repairs and Maintenance - Furniture and Fixtures	BDD	NO	NP-53.9 - Small Value Procurement	February	NA	March	March	GoP	62,000.00	62,000.00		as the need arises
MES2021-10	Repairs and Maintenance - Furniture and Fixtures	Corp	NO	NP-53.9 - Small Value Procurement	February	NA	March	March	GoP	3,000.00	3,000.00		as the need arises
MES2021-11	Repairs and Maintenance - Land Improvements	BDD	NO	NP-53.9 - Small Value Procurement	February	NA	March	March	GoP	135,000.00	135,000.00		as the need arises
MES2021-12	Repairs and Maintenance - Machinery and Equipment	BDD	NO	NP-53.9 - Small Value Procurement	February	NA	March	March	GoP	115,000.00	115,000.00		as the need arises
MES2021-13	Repairs and Maintenance - Machinery and Equipment	Corp	NO	NP-53.9 - Small Value Procurement	February	NA	March	March	GoP	4,000.00	4,000.00		as the need arises

**PHILIPPINE RICE RESEARCH INSTITUTE MIDSAYAP EXPERIMENT STATION**  
**Final Annual Procurement Plan for FY 2022**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MES2021-14	Repairs and Maintenance - Buildings	BDD	NO	NP-53.9 - Small Value Procurement	February	NA	March	March	GoP	170,000.00	170,000.00		as the need arises
MES2021-15	Repairs and Maintenance - Buildings	Corp	NO	NP-53.9 - Small Value Procurement	February	NA	March	March	GoP	10,000.00	10,000.00		as the need arises
MES2021-16	Repairs and Maintenance - Power Supply	BDD	NO	NP-53.10 Lease of Real Property and Venue	February	NA	March	March	GoP	108,000.00	108,000.00		as the need arises
MES2021-17	Repairs and Maintenance - Power Supply	Corp	NO	NP-53.9 - Small Value Procurement	February	NA	March	March	GoP	2,000.00	2,000.00		as the need arises
MES2021-18	Repairs and Maintenance - Transportation	BDD	NO	NP-53.9 - Small Value Procurement	February	NA	March	March	GoP	170,000.00	170,000.00		as the need arises
	<b>OTHER AGRICULTURAL FIELD SUPPLIES</b>		NO	NP-53.9 - Small Value Procurement									
MES2021-19	Procurement of Other Agricultural and Field Supplies	Corp	NO	NP-53.9 - Small Value Procurement	February	NA	March	March	GoP	101,375.00	101,375.00		
MES2021-20	Procurement of Other Agricultural and Field Supplies (1st Semester)	BDD	NO	NP-53.9 - Small Value Procurement	February	NA	March	March	GoP	1,500,000.00	1,500,000.00		
MES2021-21	Procurement of Other Agricultural and Field Supplies (2nd Semester)	BDD	NO	NP-53.9 - Small Value Procurement	February	NA	March	March	GoP	1,250,000.00	1,250,000.00		
	<b>OFFICE SUPPLIES</b>												
MES2021-22	Procurement of Office & IT Supplies ( available in DBM PS)		NO	NP-53.9 - Small Value Procurement									
MES2021-23	Procurement of Office & IT Supplies ( available in DBM PS)	Corp	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February	February	GoP	250,000.00	250,000.00		
MES2021-24	Procurement of Office Supplies ( available in DBM PS)	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February	February	GoP	144,412.62	144,412.62		
MES2021-25	Procurement of Office Supplies ( not available in DBM PS)	Corp	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	154,000.00	154,000.00		



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					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MES2021-26	Procurement of Office Supplies (not available in DBM PS)	BDD	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	79,161.06	79,161.06		
	<b>IT SUPPLIES</b>												
MES2021-27	IT supplies not available at DBM PS	Corp	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	119,300.00	119,300.00		
MES2021-28	IT supplies not available at DBM PS	BDD	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	110,697.03	110,697.03		
	<b>MEDICINES</b>												
MES2021-29	Procurement of medicines & medical supplies	BDD	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	39,260.00	39,260.00		
MES2021-30	Procurement of medicines & medical supplies	Corp	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	4,000.00	2,700.00		
MES2021-31	Procurement of Janitorial Supplies	Corp	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	27,700.00	27,700.00		
MES2021-32	Procurement of Janitorial Supplies	Corp	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	128,890.00	128,890.00		
MES2021-33	Procurement of Building Maintenance Supplies	Corp	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	97,360.00	97,360.00		
MES2021-34	Procurement of Construction, Fabrication & Other Supplies	Corp	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	129,000.00	129,000.00		
MES2021-35	Procurement of Construction, Fabrication & Other Supplies	BDD	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	588,870.00	588,870.00		
MES2021-36	Procurement of Spare Parts of Vehicles and machineries	Corp	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	1,010,000.00	1,010,000.00		as the need arises
MES2021-37	Procurement of Spare Parts of Vehicles and machineries	BDD	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	1,046,530.00	1,046,530.00		as the need arises
MES2021-38	Procurement of other supplies and materials	Corp	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	194,900.00	194,900.00		
MES2021-39	Procurement of other supplies and materials	BDD	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	551,500.00	551,500.00		
MES2021-40	Procurement of semi expendable and agricultural expenses	BDD	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	192,100.00	192,100.00		
MES2021-41	Procurement of semi-expendable furnitures and	Corp	NO	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	150,000.00	150,000.00		






**PHILIPPINE RICE RESEARCH INSTITUTE MIDSAYAP EXPERIMENT STATION**  
**Final Annual Procurement Plan for FY 2022**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MES2021-42	Procurement of semi-expendable furnitures and	BDD	NO	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	103,000.00	103,000.00		
MES2021-43	Procurement of Advertising and Promotional materials	Corp	NO	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	60,000.00	60,000.00		
MES2021-44	Procurement of Advertising and Promotional materials	BDD	NO	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	200,000.00	200,000.00		
MES2021-45	Postage and deliveries	Corp	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	7,080.00	7,080.00		
MES2021-46	Postage and deliveries 2nd semester	BDD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	100,800.00	100,800.00		
MES2021-47	Procurement of Tokens & other souvenir items	Corp	NO	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	250,000.00	250,000.00		
MES2021-48	Food & Meals	Corp	NO	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	921,520.00	921,520.00		
MES2021-49	Land rental for seed production area in USM Kabacan	BDD	NO	NP-53.5 Agency-to-Agency	January	N/A	February	February	GoP	3,000,000.00	3,000,000.00		
<b>TOTAL</b>										<b>23,747,856.71</b>	<b>23,747,856.71</b>		


Prepared

  
**MARIFEL A. ASTILLO**  
 BAC Secretariat

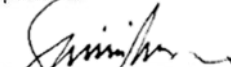
Certified Funds Available:

  
**CLAIRE MINETTE B. CACANINDIN**  
 Accountant II

Noted:

  
**OMMAL N. ABDULKADIL**  
 BAC Chair

Approved:

  
**SAIILILA E. ABDULA, PhD**  
 Head of the Procuring Entity



## Philippine Rice Research Institute Negros Station Final Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MCOE	CO	
Project 1	Procurement of Fuel and Lubricants for Field use and official travels	R&D/Admin/BD D	YES	Competitive Bidding	11/3/2021	11/24/2021	1/10/2022	1/13/2022	GOP	1,418,367.90	1,418,367.90		
Project 2	Procurement of Fertilizer and Pesticide for wet season 2022	R&D/Admin/BD D	NO	Two Failed Bidding	1/25/2022	2/1/2022	2/2/2022	2/5/2022	GOP	1,110,890.00	1,110,890.00		
Project 3	Security Services for the year 2022	Admin	YES	Competitive Bidding	11/3/2021	11/24/2021	12/28/2021	1/1/2022	GOP	1,380,200.00	1,380,100.00		
Project 4	Procurement of Fertilizer and Pesticide for wdryseason 2022	R&D/Admin/BD D	NO	Competitive Bidding	7/4/2022	7/4/2022	7/28/2022	7/28/2022	GOP	1,768,593.00	1,768,593.00		
Project 5	Procurement of Common supplies outside DBM	R&D/Admin/BD D	NO	Shopping	1/6/2022	N/A	1/15/2022	1/15/2022	GOP	175,044.21	175,044.21		
Project 6	Procurement of Inks for Printers	R&D/Admin/BD D	NO	Shopping	1/6/2022	N/A	1/15/2022	1/15/2022	GOP	159,016.84	159,016.84		
Project 7	Procurement of Janitorial Supplies	R&D/Admin/BD D	NO	Shopping	1/6/2022	N/A	1/15/2022	1/15/2022	GOP	94,812.00	94,812.00		
Project 8	Postage and Courier Services	R&D/Admin/BD D	NO	NP-53.9 - Small Value Procurement	1/1/2022	N/A	2/1/2022	2/1/2022	GOP	110,360.00	110,360.00		
Project 9	Procurement of Mobile Prepaid Cards	R&D/Admin/BD D	NO	NP-53.9 - Small Value Procurement	1/1/2022	N/A	1/15/2022	1/15/2022	GOP	112,300.00	112,300.00		
Project 10	Repair of Irrigation Canals	BDD	NO	NP-53.9 - Small Value Procurement	1/16/2022	N/A	1/28/2022	1/28/2022	GOP	20,000.00	20,000.00		
Project 11	Repair and Maintenance of Electrical wiring of the Station	R&D/Admin/BD D	NO	NP-53.9 - Small Value Procurement	2/2/2022	N/A	2/8/2022	2/8/2022	GOP	75,000.00	75,000.00		
Project 12	Procurement of supplies for minor repair of admin building staff house, dormitory, Processing Shed and Mechanical Dryer.	R&D/Admin/BD D	NO	NP-53.9 - Small Value Procurement	2/2/2022	N/A	2/8/2022	2/8/2022	GOP	140,000.00	140,000.00		
Project 13	Procurement of Supplies for the Repair of Farm Tractor under Research and Development and Combine Harvester for BDD	R&D/BDD	NO	NP-53.9 - Small Value Procurement	2/8/2022	N/A	2/8/2022	2/8/2022	GOP	67,000.00	67,000.00		
Project 14	Procurement of Spareparts for the repair Official vehicle of the Station.	R&D/Admin/BD D	NO	NP-53.9 - Small Value Procurement	3/3/2022	N/A	3/15/2022	3/15/2022	GOP	172,000.00	172,000.00		
Project 15	Procurement of supplies for minor repair of admin, BDD and R&D Furnitures	R&D/Admin/BD D	NO	NP-53.9 - Small Value Procurement	3/3/2022	N/A	3/15/2022	3/15/2022	GOP	30,000.00	30,000.00		
Project 16	Repair and Maintenance of Airconditioning Unit	R&D/Admin/BD D	NO	NP-53.9 - Small Value Procurement	4/4/2022	N/A	4/15/2022	4/15/2022	GOP	50,000.00	50,000.00		
Project 17	Repair and Maintenance of ICT Equipments (Computer, CPU and Printers)	R&D/Admin/BD D	NO	NP-53.9 - Small Value Procurement	4/15/2022	N/A	4/20/2022	4/20/2022	GOP	50,000.00	50,000.00		
Project 18	Procurement of Common supplies available from DBM	R&D/Admin/BD D	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1/6/2022	1/6/2022	GOP	335,732.83	335,732.83		
Project 19	Procurement of Prenumbered Gatepass and Delivery Receipt for the Sale of Seeds	BDD	NO	NP-53.9 - Small Value Procurement	3/5/2022	N/A	3/15/2022	3/15/2022	GOP	26,000.00	26,000.00		
Project 20	Procurement of Laboratory and Medical Supplies	R&D/Admin/BD D	NO	NP-53.9 - Small Value Procurement	4/20/2022	N/A	4/28/2022	4/28/2022	GOP	49,380.00	49,380.00		
Project 21	Procurement of Medicine and Vitamins for PhilRice Staff and Laborers	Admin/BDD	NO	NP-53.9 - Small Value Procurement	4/25/2022	N/A	4/29/2022	4/29/2022	GOP	23,410.00	23,410.00		
Project 22	Procurement of Field Supplies	R&D/Admin/BD D	NO	NP-53.9 - Small Value Procurement	4/25/2022	N/A	4/29/2022	4/29/2022	GOP	536,621.00	536,621.00		



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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOE	CO	
Project 23	Procurement of Bulb for building and for street lights	R&D/Admin/BD D	NO	NP-53.9 - Small Value Procurement	5/3/2022	N/A	5/15/2022	1/15/2022	GOP	45,491.20	45,491.20		
Project 24	Procurement of Construction Supplies	R&D/Admin/BD D	NO	NP-53.9 - Small Value Procurement	5/3/2022	N/A	5/15/2022	5/15/2022	GOP	185,562.20	185,562.20		
Project 25	Procurement of Spareparts Supplies for Vehicles	Admin/R&D	NO	NP-53.9 - Small Value Procurement	5/3/2022	N/A	5/15/2022	5/15/2022	GOP	124,850.00	124,850.00		
Project 26	Procurement of Fire extinguisher refill and Garden Pots	R&D/Admin/BD D	NO	NP-53.9 - Small Value Procurement	5/15/2022	N/A	5/20/2022	5/20/2022	GOP	91,736.81	91,736.81		
Project 27	Procurement of Farm Machinery below 15k for Research and Development	R&D/Admin/BD D	NO	NP-53.9 - Small Value Procurement	5/25/2022	N/A	5/30/2022	5/30/2022	GOP	102,780.00	102,780.00		
Project 28	Procurement of Office Tools	R&D/Admin/BD D	NO	NP-53.9 - Small Value Procurement	5/30/2022	N/A	6/15/2022	6/15/2022	GOP	6,075.00	6,075.00		
Project 29	Procurement of Semi Expendable Information and Communication equipment( External Drives, Keyboard and webcam)	R&D/Admin/BD D	NO	NP-53.9 - Small Value Procurement	6/3/2022	N/A	6/20/2022	6/20/2022	GOP	114,915.00	114,915.00		
Project 30	Procurement of Semi expendable Agricultural and Forestry Equipments( Flexible Hose, Ducthose)	BDD	NO	NP-53.9 - Small Value Procurement	4/1/2022	N/A	4/15/2022	4/15/2022	GOP	50,000.00	50,000.00		
Project 31	Procurement of Official Phone for admin Use.	R&D/Admin/BD D	NO	NP-53.9 - Small Value Procurement	6/21/2022	N/A	6/29/2022	6/29/2022	GOP	43,500.00	43,500.00		
Project 32	Procurement of Sports Equipment( Pingpong Table)	BDD	NO	NP-53.9 - Small Value Procurement	6/20/2022	N/A	7/5/2022	7/5/2022	GOP	14,000.00	14,000.00		
Project 33	Procurement of Technical and Scientific equipment	R&D/Admin/BD D	NO	NP-53.9 - Small Value Procurement	6/21/2022	N/A	6/29/2022	6/29/2022	GOP	25,000.00	25,000.00		
Project 34	Procurement of Cabinet Rack and Steel Shelves)	BDD	NO	NP-53.9 - Small Value Procurement	7/15/2022	N/A	8/1/2022	8/1/2022	GOP	29,000.00	29,000.00		
Project 35	Postage and Courier Services for Seeds	BDD	NO	NP-53.9 - Small Value Procurement	8/1/2022	N/A	8/15/2022	8/15/2022	GOP	80,000.00	80,000.00		
Project 36	Procurement of Vehicle Rental for the conduct of Farmers Field Study.	Admin/R&D	NO	NP-53.9 - Small Value Procurement	1/5/2022	N/A	2/1/2022	2/1/2022	GOP	203,276.94	203,276.94		
Project 37	Procurement of Plane Fare for Official travel	Admin/R&D	NO	NP-53.9 - Small Value Procurement	1/5/2022	N/A	2/1/2022	2/11/2022	GOP	216,000.00	216,000.00		
Project 38	Procurement of RORO Fare for official travel of BDD( Inter Island)	BDD	NO	NP-53.9 - Small Value Procurement	1/5/2022	N/A	2/1/2022	2/1/2022	GOP	36,000.00	36,000.00		
Project 39	Procurement of Potable Water for the Station	BDD	NO	NP-53.9 - Small Value Procurement	1/5/2022	N/A	2/1/2022	2/11/2022	GOP	15,000.00	15,000.00		
Project 40	Tarpaulin Printing	R&D/Admin/BD D	NO	NP-53.9 - Small Value Procurement	3/2/2022	N/A	3/18/2022	3/18/2022	GOP	145,315.56	145,315.56		
Project 41	Procurement of Token for the Participants and speaker of the Seminars	Admin/R&D	NO	NP-53.9 - Small Value Procurement	3/2/2022	N/A	3/18/2022	3/18/2022	GOP	157,000.00	157,000.00		
Project 42	Procurement of accommodation for the Visitors of PhilRice Negros	Admin/R&D	NO	NP-53.9 - Small Value Procurement	3/19/2022	N/A	3/25/2022	3/25/2022	GOP	127,000.00	127,000.00		
Project 43	Procurement of Catering Services for field day and other events of PhilRice Negros	R&D/Admin/BD D	NO	NP-53.9 - Small Value Procurement	3/20/2022	N/A	3/28/2022	3/28/2022	GOP	701,100.00	701,100.00		
Project 44	Notarization of Contracts and legal documents	BDD	NO	NP-53.9 - Small Value Procurement	6/1/2022	N/A	6/15/2022	6/15/2022	GOP	2,400.00	2,400.00		
Project 45	Repair and maintenance of generator	BDD	NO	NP-53.9 - Small Value Procurement	4/5/2022	N/A	4/15/2022	4/15/2022	GOP	2,000.00	2,000.00		



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Project 46	Procurement of Electricity Services from January to December 2022	R&D/Admin/BDD	NO	Direct Contracting	N/A	N/A	1/31/2022	1/31/2022	GOP	1,174,347.67	1,174,347.67		
Project 47	Laboratory testing of Newly harvested Seeds for Certification	BDD	NO	NP-53.5 Agency-to-Agency	n/a	N/A	3/1/2022	3/1/2022	GOP	80,000.00	80,000.00		
Project 48	Procurement of training materials	admin	NO	NP-53.5 Agency-to-Agency	N/A	N/A	5/5/2022	5/5/2022	GOP	40,000.00	40,000.00		
Project 49	Procurement of Training materials such as MOET/LCC	BDD	NO	NP-53.5 Agency-to-Agency	n/a	N/A	5/5/2022	5/5/2022	GOP	25,000.00	25,000.00		
Project 50	Renewal of Fidelity Bond application	Admin/BDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	5/5/2022	5/5/2022	GOP		48,000.00		
Project 51	Renewal of Vehicle Registration for official vehicles of PhilRice	Admin/BDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	5/5/2022	5/5/2022	GOP		25,000.00		
Project 52	Renewal of Vehicle Insurance	Admin/BDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	5/5/2022	5/5/2022	GOP		86,000.00		
Project 53	Procurement of Seeds from other PhilRice Station	BDD	NO	N/A	N/A	N/A	N/A	N/A	GOP		384,140.00		
Project 54	Procurement of Services for Field Operation ( Land Preparation, Transplanting, Harvesting)	BDD	NO	N/A	N/A	N/A	N/A	N/A	GOP		3,815,600.00		
									Total	11,742,078.15			

Prepared and Consolidated By:

  
JASON F. JUNGCO  
BAC Secretariat

Bids and Awards Committee

  
LEO T. STA INES  
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Branch Accountant

Approved By:

  
GERARDO F. ESTOY, JR., PhD.  
Branch Director