

PHILIPPINE RICE RESEARCH INSTITUTE Supplemental Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GENERAL ADMINISTRATIVE SUPPORT & SERVICES													
GASS COM-02	Services for Postage, Courier, Trasporation & Delivery	GASS	NO	NP-53.9 - Small Value Procurement	as per need	N/A	as per need	as per need	GoP	65,503.00	65,503.00		
GASS CSE-01 & 01B	Procurement of common use supplies and equipment from DBM PS	GASS	NO	NP-53.5 Agency-to-Agency	3rd quarter	N/A	4th quarter	4th quarter	GoP	38,328.03	38,328.03		
GASS CSE-01F	Procurement of Surgical Gloves and Mask	GASS	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	4th quarter	4th quarter	GoP	68,400.00	68,400.00		
GASS OMO-01	Consultancy Services for PRIME HRM	HRMO	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	4th quarter	4th quarter	GoP	180,000.00	180,000.00		
GASS OMO-04, 14	Notarial Services & Training Expense	FMD	NO	NP-53.9 - Small Value Procurement	as per need	N/A	as per need	as per need	GoP	2,000.00	2,000.00		
GASS OMO-05A	Renewal of existing vdeoconferencing software	ISD	NO	Direct Contracting	N/A	N/A	15-Sep	15-Sep	GoP	385,000.00	385,000.00		
GASS OMO-06	Procurement of meals & snacks for meetings & various official events	GASS	NO	NP-53.9 - Small Value Procurement	as per need	N/A	as per need	as per need	GoP	523,500.00	523,500.00		
GASS OMO-09A	Printling of PhilRice Story Book	OED	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	50,000.00	50,000.00		
GASS OMO-12C	Rental of Genset	PPD	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	308,967.00	308,967.00		
GASS OMO-14	COVID-19 Diagnostic test	GASS	NO	NP-53.9 - Small Value Procurement	as per need	N/A	as per need	as per need	GoP	3,000,000.00	3,000,000.00		
GASS OMO-15	Procurement of Security Services (additional guards)	OEDASF	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	36,817.84	36,817.84		additional contract to existing security agency
GASS RAM-01K	Periodic servicing, general check and replacement of parts for the repair and maintenance of PhilRice vehicle	PPD	NO	Direct Contracting	N/A	N/A	4th quarter	4th quarter	GoP	113,641.90	113,641.90		
GASS RAM-01P	Periodic Maintenance and Servicing of Genset Units	PPD	NO	Direct Contracting	N/A	N/A	4th quarter	4th quarter	GoP	2,132,581.00	2,132,581.00		
GASS RAM-02B	Improvement of New IAU Records Room.	PPD	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	5,000.00	5,000.00		
GASS USE-01A	Procurement of various office supplies not available at PS-DBM	GASS	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	4th quarter	4th quarter	GoP	5,874.00	5,874.00		
GASS USE-01B, C	Procurement of office equipment & tools	GASS	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	4th quarter	4th quarter	GoP	20,413.80	20,413.80		
GASS USE-02A	Procurement of Printing Supplies and Consumables	GASS	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	4th quarter	4th quarter	GoP	108,911.64	108,911.64		
GASS USE-02B	Procurement of Maintenance box for Epson Workforce	ADMIN	NO	Direct Contracting	N/A	N/A	4th quarter	4th quarter	GoP	20,000.00	20,000.00		
GASS USE-03B	Procurement of OTG 16 GB capacity	PMD	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	4th quarter	4th quarter	GoP	1,000.00	1,000.00		
GASS USE-04A	Procurement of Bandage Scissors	REMD	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	151.25	151.25		
GASS USE-05A	Procurement of Tarpaulin(Lona)	REMD	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	16,000.00	16,000.00		
GASS USE-06B	Procurement of Alcohol/Hand sanitizer dispenser	ADMIN	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	4th quarter	4th quarter	GoP	2,000.00	2,000.00		
GASS USE-08A, B	Procurement of medicine supplies and first aid kit	GASS	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	4th quarter	4th quarter	GoP	15,820.00	15,820.00		
GASS USE-13A	Procurement of Flexible Hose and Sand Paper	GASS	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	4th quarter	4th quarter	GoP	11,325.00	11,325.00		
GASS USE-13B	Procurement of Electrical Supplies and Materials	GASS	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	4th quarter	4th quarter	GoP	710,000.00	710,000.00		
GASS USE-13C	Procurement of Plumbing Supplies	PPD	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	4th quarter	4th quarter	GoP	85,800.00	85,800.00		
GASS USE-13E	Procurement of Paint and Painting Materials	PPD	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	4th quarter	4th quarter	GoP	116,585.00	116,585.00		
GASS USE-14	Procurement of High Pressure Spray Gun	PPD	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	3,000.00	3,000.00		
GASS USE-17	Procurement of Wooden Shelf	PMD	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	4th quarter	4th quarter	GoP	6,518.21	6,518.21		
GASS USE-18	Procurement of Extension Cord	GASS	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	4th quarter	4th quarter	GoP	5,624.42	5,624.42		
GAS USE-18	Procurement of Pail and Water Dipper	PMD	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	4th quarter	4th quarter	GoP	420.00	420.00		
GASS USE-21K	Procurement of Spareparts for Motor Vehicle and Farm Tractor	GASS	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	4th quarter	4th quarter	GoP	14,000.00	14,000.00		
GASS USE-22B	Procurement of Fuel (diesel)	PPD	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	4th quarter	4th quarter	GoP	88,050.00	88,050.00		
GASS UTL-01	Procurement of Electricity	PPD	NO	Direct Contracting	N/A	N/A	4th quarter	4th quarter	GoP	1,000,000.00	1,000,000.00		
GASS COM-01	Procurement of Mobile Cellcards	BDD	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	4th quarter	4th quarter	GoP	3,600.00	3,600.00		
	TOTAL FOR GASS SECTOR									9,144,832.09			
DEVELOPMENT SECTOR													
DEV OMO-05	Software Subscription to Automatic Chat Messaging	DevCom	NO	NP-53.6 Scientific, Scholarly, Artistic W	4th quarter	N/A	4th quarter	4th quarter	GoP	70,000.00	70,000.00		
DEV OMO-10	Professional Services for Video/Photo Editing	DevCom	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	98,000.00	98,000.00		
DEV USE-03A & B	Procurement of IT Peripherals , Accessories etc.	DEV	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	4th quarter	4th quarter	GoP	191,500.00	191,500.00		
DEV USE-13A	Procurement of Hole Saw, Door Lock and Drill bit	ISD	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	4th quarter	4th quarter	GoP	106,500.00	106,500.00		
DEV USE-14	Procurement of Tool Box	ISD	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	4th quarter	4th quarter	GoP	3,000.00	3,000.00		
DEV USE-21C	Procurement of Spareparts for ICT Equipment	ISD	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	4th quarter	4th quarter	GoP	273,500.00	273,500.00		
DEV USE-21K	Procurement of Ezpansion Shield bolt	ISD	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	4th quarter	4th quarter	GoP	1,000.00	1,000.00		
	TOTAL FOR DEVELOPMENT SECTOR									743,500.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BUSINESS DEVELOPMENT DIVISION													
GASS OMO-06	Meals and snacks for workshops/meetings	BDD	NO	NP-53.9 - Small Value Procurement	as per need	N/A	as per need	as per need	GoP	30,000.00	30,000.00		
GASS USE-05E	Procurement of Palay Seeds	BDD	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	209,585.00	209,585.00		
	TOTAL FOR BUSINESS DEVELOPMENT DIVISION									239,585.00			
RESEARCH SECTOR													
RES OMO-08	Proucurement of Various Token	SED	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	9,700.00	9,700.00		
RES OMO-12B	Tarpaulin Printing	SED	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	4th quarter	4th quarter	GoP	2,000.00	2,000.00		
RES USE-01A	Procurement of Certificate Holder and Push Pins	RES	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	4th quarter	4th quarter	GoP	188.00	188.00		
RES USE-05A	Proucurement of Plastic twine	RES	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	4th quarter	4th quarter	GoP	7,865.00	7,865.00		
RES USE-13A	Procurement of GI Wire	RES	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	4th quarter	4th quarter	GoP	7,810.00	7,810.00		
RES USE-04F	Procurement of Thermohygrometer and Electrical Conductivity Meter	RES	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	4th quarter	4th quarter	GoP	4,000.00	4,000.00		
RES USE-05B	Procurement of Nutrient Solution for Hydroponic	RES	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	4th quarter	4th quarter	GoP	72,000.00	72,000.00		
RES USE-07E	Procurement of Plastic Bag and Cellophanes	RES	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	4th quarter	4th quarter	GoP	41,860.00	41,860.00		
RES USE-09A	Procurement of Disposable Face Mask	RES	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	4th quarter	4th quarter	GoP	3,400.00	3,400.00		
RES USE-13D	Procurement of Gravel and Sands	RES	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	4th quarter	4th quarter	GoP	5,000.00	5,000.00		
RES USE-17	Procurement of Cabinets, Chairs and Tables	RES	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	4th quarter	4th quarter	GoP	36,600.00	36,600.00		
RES USE-18	Procurement of Various Kitchen Utensils , Machinery and Equipment	RES	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	4th quarter	4th quarter	GoP	55,132.00	55,132.00		
RES USE-21D	Procurement of Aerator	RES	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	4th quarter	4th quarter	GoP	900.00	900.00		
RES USE-02A	Procurement of Ink Refill and Toner Catridges	RES	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	4,950.00	4,950.00		
RES OMO-10	Professional Services (Layout artist and language editor)	RES	NO	NP-53.6 Scientific, Scholarly, Artistic W	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	80,000.00	80,000.00		
RES OMO-06	Meals and snacks for Various Events	RES	NO	NP-53.9 - Small Value Procurement	as per need	N/A	as per need	as per need	GoP	36,297.32	36,297.32		
RES OMO-09A	Printing of Rice-Based Biosystems Journal	PBB	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	250,000.00	250,000.00		
RES CSE-01A	Procurement of commonly use supplies	RES	NO	Shopping	4th quarter	N/A	4th quarter	4th quarter	GoP	5,445.00	5,445.00		
	TOTAL FOR RESEARCH SECTOR									623,147.32			
CAPITAL OUTLAY													
COE-02	Procurement of Air Conditioning Unit	PMD	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	120,000.00		120,000.00	
COE-03	Procurement of ICT Equipment	GASS, RES	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	600,000.00		600,000.00	
COE-04	Procurement of RiceMill System for BDD	BDD	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	400,000.00		400,000.00	
	TOTAL FOR CAPITAL OUTLAY									1,120,000.00			
REGULAR TRUST FUND													
RES COE-03	Procurement of Various ICT Equipment	RES	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	827,718.00		827,718.00	
RES COE-04	Procurement of Various Agricultural Equipment	RES	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	4th quarter	4th quarter	GoP	767,000.03		767,000.03	
RES COE-10	Procurement of Various Technical and Scientific Equipment	RES	NO	Competitive Bidding	3rd quarter	N/A	4th quarter	4th quarter	GoP	1,432,000.00		1,432,000.00	
RES COM-02	Postage and Courier Services	RES	NO	NP-53.9 - Small Value Procurement	as per need	N/A	as per need	as per need	GoP	61,300.00	61,300.00		
RES COM-03	Subscription to Mobile Line	CPD	NO	Direct Contracting	N/A	N/A	3rd quarter	3rd quarter	GoP	10,400.00	10,400.00		
RES CSE-01B	Procurement of commonly used office tools and Supplies	CBC	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	347,985.02	347,985.02		
RES USE-06A	Procurement of Various Janitorial Supplies and Materials	RES	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	87,985.80	87,985.80		
RES CSE-01E	Procurement of Printing Supplies and Consumables	RES	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	4th quarter	4th quarter	GoP	206,500.00	206,500.00		
RES OMO-01	Consultancy Services for CBC	CBC	NO	NP-53.7 Highly Technical Consultants	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	220,000.00	220,000.00		
RES OMO-01	Consultancy Services for Adlai Breeding and germplasm characterization	GRD	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	100,000.00	100,000.00		
RES OMO-05A	Subscription to Various Softwares	RES	NO	Direct Contracting	N/A	N/A	3rd quarter	3rd quarter	GoP	107,000.00	107,000.00		
RES OMO-06	Meals and Snacks for Various Meeting and Activities	RES	NO	NP-53.9 - Small Value Procurement	as per need	N/A	as per need	as per need	GoP	815,600.00	815,600.00		
RES OMO-06	Accommodation for quarantined staff and other expenses	CBC	NO		N/A	N/A	N/A	N/A	GoP	450,000.00	450,000.00		thru PhilRice Hostel
RES OMO-07	Venue and accomodation for for meeting and planning workshop	SED	NO	NP-53.10 Lease of Real Property and V	as per event	N/A	as per event	as per event	GoP	68,000.00	68,000.00		
RES OMO-08	Procurement of Various Token and Souvenirs	RES	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	419,000.00	419,000.00		
RES OMO-09A	Printing of Books, magazine, flyers etc.	RES	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	4th quarter	4th quarter	GoP	410,000.00	410,000.00		
RES OMO-10	local languages)	RES	NO	NP-53.6 Scientific, Scholarly, Artistic W	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	252,800.00	252,800.00		
RES OMO-10	Soil Analysis	RES	NO	NP-53.6 Scientific, Scholarly, Artistic W	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	100,000.00	100,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RES OMO-10	DNA Sequencing (SNP sequencing)	GRD	NO	NP-53.6 Scientific, Scholarly, Artistic W	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	125,000.00	125,000.00		
RES OMO-11	Professional Services for photo & video editing etc.	CBC	NO	NP-53.6 Scientific, Scholarly, Artistic W	4th quarter	N/A	4th quarter	4th quarter	GoP	200,000.00	200,000.00		
RES OMO-12A	Land Rental	ASD	NO	NP-53.10 Lease of Real Property and Venue		N/A			GoP	30,000.00	30,000.00		
RES OMO-12B	Vehicle Rental Services	RES	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	293,349.00	293,349.00		
RES OMO-09B	Tarpaulin Printing	ASD	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	2,000.00	2,000.00		
RES OMO-12C	Rental of facilities	CBC	NO	NP-53.10 Lease of Real Property and V	4th quarter	N/A	as per need	as per need	GoP	140,000.00	140,000.00		
RES OMO-12C	Application fee FT	CBC	NO		4th quarter	N/A	N/A	N/A	GoP	200,000.00	200,000.00		
RES OMO-14	Covid Testing	CBC	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	as per need	as per need	GoP	210,000.00	210,000.00		
RES RAM-01J	Repair and Maintenance of Technical Scientific Equipment	CBC	NO	NP-53.9 - Small Value Procurement	as per need	N/A	as per need	as per need	GoP	250,000.00	250,000.00		
RES TEV-03	Procurement of Plane Fare	RES	NO	Petroleum Fuel, Oil and Lubricant	as per need	N/A	as per need	as per need	GoP	419,250.00	419,250.00		
RES USE-02A	Procurement of Printing Supplies and Consumables	RES	NO	NP-53.9 - Small Value Procurement	3rd & 4th quarter	N/A	3rd quarter	3rd quarter	GoP	169,765.00	169,765.00		
RES USE-03A	Procurement of IT Supplies	RES	NO	NP-53.9 - Small Value Procurement	3rd & 4th quarter	N/A	3rd & 4th quarter	3rd & 4th quarter	GoP	64,336.38	64,336.38		
RES USE-03B	Procurement of IT Peripherals & Semi-Expendable Equipment	RES	NO	NP-53.9 - Small Value Procurement	3rd & 4th quarter	N/A	3rd & 4th quarter	3rd & 4th quarter	GoP	307,669.84	307,669.84		
RES USE-04A	Procurement of Various Laboratory Supplies and Materials	RES	NO	NP-53.9 - Small Value Procurement	3rd & 4th quarter	N/A	3rd & 4th quarter	3rd & 4th quarter	GoP	386,198.60	386,198.60		
RES USE-04B	Procurement of Various Laboratory Chemicals	RES	NO	NP-53.9 - Small Value Procurement	3rd & 4th quarter	N/A	3rd & 4th quarter	3rd & 4th quarter	GoP	347,045.00	347,045.00		
RES USE-04C	Procurement of Nitric Acid	CBC	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	6,000.00	6,000.00		
RES USE-04D	Procurement of Molecular Biology Supplies	CBC	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	333,500.00	333,500.00		
RES USE-04F	Procurement of Forceps and Pipettor	CBC	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	44,800.00	44,800.00		
RES USE-05A	Procurement of Various Field Supplies and Materials	RES	NO	NP-53.9 - Small Value Procurement	3rd & 4th quarter	N/A	3rd & 4th quarter	3rd & 4th quarter	GoP	113,067.10	113,067.10		
RES USE-05B	Procurement of Fertilizer and Agro-Chemicals Supplies	RES	NO	NP-53.9 - Small Value Procurement	3rd & 4th quarter	N/A	3rd & 4th quarter	3rd & 4th quarter	GoP	83,543.72	83,543.72		
RES USE-05E	Procurement of Adlai Seeds	GRD	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	15,000.00	15,000.00		
RES USE-05F	weighing scale etc.)	RES	NO	NP-53.9 - Small Value Procurement	3rd & 4th quarter	N/A	3rd & 4th quarter	3rd & 4th quarter	GoP	131,074.44	131,074.44		
RES USE-06B	Procurement of UV Light Disinfectant	CBC	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	12,900.00	12,900.00		
RES USE-07A	Procurement of PhilRice Box (various sizes)	RES	NO	NP-53.9 - Small Value Procurement	3rd & 4th quarter	N/A	3rd & 4th quarter	3rd & 4th quarter	GoP	28,613.00	28,613.00		
RES USE-07B	Procurement of Net Bags	RES	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	30,800.00	30,800.00		
RES USE-07C	Procurement of Paper packaging supplies	RES	NO	NP-53.9 - Small Value Procurement	3rd & 4th quarter	N/A	3rd & 4th quarter	3rd & 4th quarter	GoP	24,812.00	24,812.00		
RES USE-07D	Procurement of Plastic Sacks	RES	NO	NP-53.9 - Small Value Procurement	3rd & 4th quarter	N/A	3rd & 4th quarter	3rd & 4th quarter	GoP	28,000.00	28,000.00		
RES USE-07E	Procurement of Plastic Products (Plastic Bags, Cellophane etc.)	RES	NO	NP-53.9 - Small Value Procurement	3rd & 4th quarter	N/A	3rd & 4th quarter	3rd & 4th quarter	GoP	211,031.00	211,031.00		
RES USE-08A	Procurement of Medicine Supplies and First Aid Kit	RES	NO	NP-53.9 - Small Value Procurement	3rd & 4th quarter	N/A	3rd & 4th quarter	3rd & 4th quarter	GoP	34,250.00	34,250.00		
RES USE-09A	Procurement of Various PPEs	RES	NO	NP-53.9 - Small Value Procurement	3rd & 4th quarter	N/A	3rd & 4th quarter	3rd & 4th quarter	GoP	301,850.00	301,850.00		
RES USE-09B	Procurement of Working Gloves	RES	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	15,750.00	15,750.00		
RES USE-09F	Procurement of Field PPEs	RES	NO	NP-53.9 - Small Value Procurement	3rd & 4th quarter	N/A	3rd & 4th quarter	3rd & 4th quarter	GoP	11,302.88	11,302.88		
RES USE-10A	Procurement of Photography Accessories	CBC	NO	NP-53.9 - Small Value Procurement	3rd & 4th quarter	N/A	3rd & 4th quarter	3rd & 4th quarter	GoP	13,505.00	13,505.00		
RES USE-10B	Procurement of Communication and AV Supplies and Materials	RES	NO	NP-53.9 - Small Value Procurement	3rd & 4th quarter	N/A	3rd & 4th quarter	3rd & 4th quarter	GoP	35,200.00	35,200.00		
RES USE-13A	Procurement of Various Hardware Supplies and Materials	RES	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	165,900.00	165,900.00		
RES USE-13B	Procurement of Electrical Supplies	CBC	NO	NP-53.9 - Small Value Procurement	3rd & 4th quarter	N/A	3rd & 4th quarter	3rd & 4th quarter	GoP	106,312.02	106,312.02		
RES USE-13C	Procurement of Water Pump Hose	GRD	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	2,500.00	2,500.00		
RES USE-13D	Procurement of Garden Soil	ASD	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	2,500.00	2,500.00		
RES USE-13E	Procurement of Painting Supplies and Materials	RES	NO	NP-53.9 - Small Value Procurement	3rd & 4th quarter	N/A	3rd & 4th quarter	3rd & 4th quarter	GoP	15,283.00	15,283.00		
RES USE-14	Procurement of Stepladder	CBC	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	12,000.00	12,000.00		
RES USE-14	Procurement of Handtools (Sickle, rake etc.)	RES	NO	NP-53.9 - Small Value Procurement	3rd & 4th quarter	N/A	3rd & 4th quarter	3rd & 4th quarter	GoP	5,825.00	5,825.00		
RES USE-15	Procurement of Liquefied petroleum gas	CBC	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	800.00	800.00		
RES USE-17	Procurement of Furniture and Fixtures (Table, Chair Television Stand)	RES	NO	NP-53.9 - Small Value Procurement	3rd & 4th quarter	N/A	3rd & 4th quarter	3rd & 4th quarter	GoP	164,318.00	164,318.00		
RES USE-18	stove)	RES	NO	NP-53.9 - Small Value Procurement	3rd & 4th quarter	N/A	3rd & 4th quarter	3rd & 4th quarter	GoP	9,000.00	9,000.00		
RES USE-18	Procurement of Extension Cord	RES	NO	NP-53.9 - Small Value Procurement	3rd & 4th quarter	N/A	3rd & 4th quarter	3rd & 4th quarter	GoP	9,800.00	9,800.00		
RES USE-18	Procurement of Storage Box	RES	NO	NP-53.9 - Small Value Procurement	3rd & 4th quarter	N/A	3rd & 4th quarter	3rd & 4th quarter	GoP	43,000.00	43,000.00		
RES USE-19A	Procurement of Various Kitchen Supplies and utensils	RES	NO	NP-53.9 - Small Value Procurement	3rd & 4th quarter	N/A	3rd & 4th quarter	3rd & 4th quarter	GoP	24,576.40	24,576.40		
RES USE-20	Procurement of Handtowel	CBC	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	528.00	528.00		
RES USE-21K	Procurement of Bearing	ASD	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	480.00	480.00		
RES USE-22A	Procurement of Oil and Fluids	CBC	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	5,400.00	5,400.00		
RES USE-22B	Procurement of Fuel (Diesel and Gasoline)	RES	NO	NP-53.14 Direct Retail Purchase of Petro	3rd & 4th quarter	N/A	3rd & 4th quarter	3rd & 4th quarter	GoP	121,200.00	121,200.00		
RES USE-23	Procurement of Bicycle	RES	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	79,996.00	79,996.00		
RES USE-24	Printing of Field Placards and labels	RES	NO	NP-53.9 - Small Value Procurement	3rd & 4th quarter	N/A	3rd & 4th quarter	3rd & 4th quarter	GoP	126,000.00	126,000.00		
RES USE-17	Procurement of Wall bracket for TV monitor	CBC	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	4,000.00	4,000.00		
RES USE-05F	Procurement of Hydraulic pallet	CBC	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	10,000.00	10,000.00		
	TOTAL FOR RTF									12,212,320.23			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GRAND TOTAL for PHILRICE - CENTRAL EXPERIMENT STATION										24,083,384.64			
BRANCH STATIONS													
Branch 01	Procurement of office supplies, IT supplies and other operating expenses and materials, including mandatory expenses for PhilRice Agusan & CMU				see attached Supplemental APP for PhilRice Agusan & CMU				GoP	4,450,944.07			
Branch 02	Procurement of office supplies, agri supplies, laboratory supplies and other operating expenses and materials, including mandatory expenses for PhilRice Midsayap				see attached Supplemental APP for PhilRice Midsayap				GoP	20,381,967.98			
	SUBTOTAL FOR PHILRICE BRANCH STATIONS INCLUDING SATELLITE STATIONS									24,832,912.05			
							GRAND TOTAL			48,916,296.69			

Prepared & Consolidated by:

Bids & Awards Committee:

APPROVED:

Certified funds available:

PHILIPPINE RICE RESEARCH INSTITUTE - AGUSAN EXPERIMENT STATION & CMU FIELD OFFICE SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AGUSAN EXPERIMENT STATION													
Project 67	Procurement of steel cabinet, display rack, foldable table, and various furnitures	ADMIN	NO	NP-53.9 - Small Value Procurement	20-Aug-21	N/A	14-Sep-21	15-Sep-21	GoP	302,375.00	302,375.00		
Project 68	Road Concreting from Research Building to Motorpool, Toll Gate and Administration Building	ADMIN	NO	Competitive Bidding	21-Sep-21	11-Oct-21	14-Oct-21	15-Oct-21	GoP	1,999,843.13		1,999,843.13	
Project 69	Procurement of Automatic Thermal Scanner with stand & Alcohol Dispenser, Ultra Violet Sterilization Lamp & BP Apparatus (electronic)	ADMIN	NO	NP-53.9 - Small Value Procurement	27-Sep-21	N/A	04-Oct-21	05-Oct-21	GoP	23,250.00	23,250.00		
Project 70	Procurement of Aircon, Paper Shredder, Water Dispenser, etc.	ADMIN	NO	NP-53.9 - Small Value Procurement	27-Sep-21	N/A	04-Oct-21	05-Oct-21	GoP	62,875.00	62,875.00		
Project 71	Procurement of Printer, External Hard Drive, Toner & Cartridge for office use	ADMIN	NO	NP-53.9 - Small Value Procurement	27-Sep-21	N/A	04-Oct-21	05-Oct-21	GoP	111,500.00	111,500.00		
Agusan ES Sub-total										2,499,843.13			
CMU FIELD OFFICE													
CMU-PROJ52	Construction of Powerhouse, Extension of Primary Line and Relocation of Transformer	ADMIN	NO	Competitive Bidding	03-Sep-21	15-Sep-21	27-Sep-21	04-Oct-21	Income	1,951,100.94		1,951,100.94	
CMU Field Office Sub-total										1,951,100.94			
TOTAL for Agusan ES										2,499,843.13			
Total for CMU Field Office										1,951,100.94			
GRAND TOTAL										4,450,944.07			

Prepared and Consolidated by:

ADELAIDA B. GIRAY
BAC Secretariat

Certified funds available:

JOBELLE O. SARATE
Accountant II

Bids and Awards Committee

JASMIN J. REYES
BAC Chairperson

APPROVED:

CAESAR JOVENTINO M. TADO
Head of Procuring Entity

PHILIPPINE RICE RESEARCH INSTITUTE MIDSAYAP EXPERIMENT STATION
Supplemental Annual Procurement Plan for FY 2021

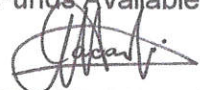
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Procurement)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MPROJ44	Procurement of Office & Other supplies available at DBM PS	Research and Development	NO	NP-53.5 Agency-to-Agency	N/A	N/A	November	November	GoP	13,203.99	13,203.99		
MPROJ45	Procurement of Prepaid Cards	Research and Development	NO	NP-53.9 - Small Value Procurement	N/A	N/A	November	November	GoP	6,300.00	6,300.00		
MPROJ46	Procurement of 97 bags 14-14	Research and Development	NO	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	116,400.00	116,400.00		
MPROJ47	Procurement of field supplies	Research and Development	NO	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	72,335.00	72,335.00		
MPROJ48	Procurement of Information Technology supplies	Research and Development	NO	NP-53.9 - Small Value Procurement	N/A	N/A	November	November	GoP	16,600.00	16,600.00		
MPROJ49	Procurement of Laboratory Supplies	Research and Development	NO	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	213,758.45	213,758.45		
MPROJ50	Procurement of office supplies	Research and Development	NO	NP-53.9 - Small Value Procurement	N/A	N/A	November	November	GoP	36,370.91	36,370.91		
MPROJ51	Procurement of shop supplies	Research and Development	NO	NP-53.9 - Small Value Procurement	N/A	N/A	November	November	GoP	125,186.21	125,186.21		
MPROJ52	Procurement of UV light disinfection and sterilizer	Research and Development	NO	NP-53.9 - Small Value Procurement	N/A	N/A	November	November	GoP	5,600.00	5,600.00		
MPROJ53	Fabrication of improvised flowhood and steel pond	Research and Development	NO	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	26,867.16	26,867.16		
MPROJ54	Procurement of Hybrid seeds	Research and Development	NO	Direct Contracting	N/A	N/A	November	November	GoP	40,810.00	40,810.00		

	INFRASTRUCTURE												
MPROJ55	Construction of Seed warehouse in USM Kabacan	Corp	NO	Competitive Bidding	November	November	December	December	GoP	10,000,000.00	10,000,000.00		
	TOTAL									20,381,967.98	20,381,967.98		

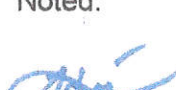
Prepared


MARIFEL A. ASTILLO
BAC Secretariat

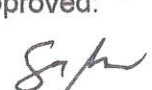
Certified Funds Available:


CLAIRE MINNETTE B. CACANINDIN
Accountant I

Noted:


OMMAL H. ABDULKADIL
BAC Chair

Approved:


SAILILA E. ABDULA, PhD
Head of the Procuring Entity