

PHILIPPINE RICE RESEARCH INSTITUTE Indicative Annual Procurement Plan for FY 2022

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|---|---|---------------|---|---|--|----------------------------|--------------------|--------------------|-----------------|------------------------|--------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| GENERAL ADMINISTRATIVE SUPPORT & SERVICES | | | | | | | | | | | | | |
| GASS COM-01 | Procurement of pre-paid cards | GASS | NO | NP-53.9 - Small Value Procurement | 15-Nov | N/A | 1st wk of Jan | 1st wk of Jan | GoP | 426,200.00 | 426,200.00 | | |
| GASS COM-02 | Postage & Courier Services | GASS | NO | NP-53.9 - Small Value Procurement | as per need | N/A | as per need | as per need | GoP | 114,632.18 | 114,632.18 | | |
| GASS COM-03 | Renewal/Continuation of existing post-paid plans | GASS | NO | Direct Contracting | N/A | N/A | 24-Jan | 24-Jan | GoP | 1,336,342.36 | 1,336,342.36 | | |
| GASS COM-04 | Renewal/Continuation of existing internet subscription and cable | GASS | NO | Direct Contracting | N/A | N/A | 24-Jan | 24-Jan | GoP | 6,473,142.88 | 6,473,142.88 | | |
| GASS CSE-01C | Procurement of carbon brush, mop handle & steel wool | GASS | NO | NP-53.9 - Small Value Procurement | 15-Nov | N/A | 1st wk of Jan | 1st wk of Jan | GoP | 11,750.00 | 11,750.00 | | |
| GASS CSE-01C | Procurement of commonly used supplies from PS-DBM (1st & 2nd qtr) | GASS | YES | NP-53.5 Agency-to-Agency | N/A | N/A | 2nd wk of Jan | 2nd wk of Jan | GoP | 306,311.17 | 306,311.17 | | |
| GASS CSE-01C | Procurement of commonly used supplies from PS-DBM (3rd & 4th qtr) | GASS | NO | NP-53.5 Agency-to-Agency | N/A | N/A | 4th wk of May | 4th wk of May | GoP | 221,813.15 | 221,813.15 | | |
| GASS CSE-01C | Procurement of janitorial supplies and materials from PS-DBM (1st & 2nd qtr) | GASS | YES | NP-53.5 Agency-to-Agency | N/A | N/A | 2nd wk of Jan | 2nd wk of Jan | GoP | 431,060.38 | 431,060.38 | | |
| GASS CSE-01C | Procurement of janitorial supplies and materials from PS-DBM (3rd & 4th qtr) | GASS | NO | NP-53.5 Agency-to-Agency | N/A | N/A | 4th wk of May | 4th wk of May | GoP | 420,242.08 | 420,242.08 | | |
| GASS CSE-01D | Procurement of data storage (external & flash drive) | GASS | YES | NP-53.5 Agency-to-Agency | N/A | N/A | 2nd wk of Jan | 2nd wk of Jan | GoP | 16,921.50 | 16,921.50 | | |
| GASS OMO-01 | Consultancy Services for the Staff Develeopment Program | HRMO | NO | NP-53.9 - Small Value Procurement | 01-Feb | N/A | 31-Mar | 01-Apr | GoP | 200,000.00 | 200,000.00 | | |
| GASS OMO-05A | Renewal of subscription to cloud storage, legal references and firewall | GASS | NO | Direct Contracting | N/A | N/A | 31-Mar | 01-Apr | GoP | 411,844.60 | 411,844.60 | | |
| GASS OMO-05A.1 | Renewal of Office 365 Subscription | GASS | NO | NP-53.5 Agency-to-Agency | N/A | N/A | 31-Mar | 01-Apr | GoP | 400,000.00 | 400,000.00 | | |
| GASS OMO-06A | Procurement of various grocery items (bottled water, water refill, coffee, etc) | GASS | NO | NP-53.9 - Small Value Procurement | as per need | N/A | as per need | as per need | GoP | 279,750.00 | 279,750.00 | | |
| GASS OMO-06A.1 | Procurement of meals & snacks for meetings & various official events | GASS | NO | NP-53.9 - Small Value Procurement | as per event | N/A | as per event | as per event | GoP | 1,807,955.00 | 1,807,955.00 | | |
| GASS OMO-06A.2 | Procurement of meals and snacks for the R & D Conference | GASS | NO | NP-53.9 - Small Value Procurement | 3rd quarter | N/A | 3rd quarter | 3rd quarter | GoP | 427,391.80 | 427,391.80 | | |
| GASS OMO-07 | Venue and accommodation for various events | GASS | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | as per event | as per event | GoP | 260,680.50 | 260,680.50 | | |
| GASS OMO-08 | Procurement of other supplies & token | GASS | NO | NP-53.9 - Small Value Procurement | as per need | N/A | as per need | as per need | GoP | 560,010.00 | 560,010.00 | | |
| GASS OMO-09B | Advertising, printing, publication, flyers including tarpaulin & streamer | GASS | NO | NP-53.9 - Small Value Procurement | 1st to 4th qtr | N/A | 1st to 4th qtr | 1st to 4th qtr | GoP | 482,200.00 | 482,200.00 | | |
| GASS OMO-10 | Procurement of services (events coordinator, documenter, video & media production) | GASS | NO | NP-53.9 - Small Value Procurement | 2nd to 4th qtr | N/A | 2nd to 4th qtr | 2nd to 4th qtr | GoP | 752,048.99 | 752,048.99 | | |
| GASS OMO-10.1 | Procurement of professional services for CoreMIS | ISD | NO | NP-53.9 - Small Value Procurement | 15-Nov | N/A | 1st wk of Jan | 1st wk of Jan | GoP | 1,000,000.00 | 1,000,000.00 | | formerly PRAB |
| GASS OMO-10.2 | Procurement of IMS Certification Audit services | IMMSO | NO | NP-53.9 - Small Value Procurement | 1st qtr | N/A | 1st qtr | 1st qtr | GoP | 665,927.00 | 665,927.00 | | |
| GASS OMO-11 | Services for Waste water analysis and work environmen measures | IMMSO | NO | NP-53.9 - Small Value Procurement | 15-Mar | N/A | 01-Apr | 01-Apr | GoP | 200,000.00 | 200,000.00 | | |
| GASS OMO-13 | Services for notarial fee, emission testing, environment permit fee, etc | GASS | NO | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 235,724.00 | 235,724.00 | | |
| GASS OMO-12B | Vehicle rental services | GASS | NO | NP-53.9 - Small Value Procurement | 2nd & 3rd qtr | N/A | 2nd & 3rd qtr | 2nd & 3rd qtr | GoP | 10,000.00 | 10,000.00 | | |
| GASS OMO-12C | Rental of tables, chairs & flower arrangement | GASS | NO | NP-53.9 - Small Value Procurement | 15-Aug | N/A | 29-Aug | 01-Sep | GoP | 40,000.00 | 40,000.00 | | |
| GASS OMO-14 | Garbage collection & Waste Disposal Fees | GASS | NO | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 150,000.00 | 150,000.00 | | |
| GASS RAM-01A/01C/01F | Repair & maintenance of office equipment & IT equipment | GASS | NO | NP-53.9 - Small Value Procurement | 1st & 2nd qtr | N/A | 1st & 2nd qtr | 1st & 2nd qtr | GoP | 482,857.03 | 482,857.03 | | |
| GASS RAM-01F | Repair and maintenance of Sharp Copier | PPMD | NO | Direct Contracting | N/A | N/A | as per request | as per request | GoP | 25,000.00 | 25,000.00 | | |
| GASS RAM-01K | Repair & maintenance of Motor vehicles | GASS | NO | NP-53.9 - Small Value Procurement | as per request | N/A | as per request | as per request | GoP | 580,000.00 | 580,000.00 | | |
| GASS RAM-01L | Repair and maintenance of furnitures & fixtures | OED | NO | NP-53.9 - Small Value Procurement | as per request | N/A | as per request | as per request | GoP | 5,000.00 | 5,000.00 | | |
| GASS RAM-01O.1 | Servicing of Generator set | PPD | NO | Direct Contracting | N/A | N/A | 01-Apr | 03-Apr | GoP | 969,500.00 | 969,500.00 | | |
| GASS RAM-01O.2 | Servicing for the repair of utility equipment, periodic servicing & geneal check-up | PPD/IMSS | NO | Direct Contracting | N/A | N/A | 2nd qtr | 2nd qtr | GoP | 920,000.00 | 920,000.00 | | |
| GASS TEV-02 | Reloading of EC Tag for official travel of PhilRice | GASS | NO | Direct Contracting | N/A | N/A | quarterly | quarterly | GoP | 379,098.55 | 379,098.55 | | |
| GASS TEV-03 | Procurement of airline tickets | GASS | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | as per request | as per request | GoP | 666,985.00 | 666,985.00 | | |
| GASS USE-21E | Procurement of microphone cable & royal cord cable for VCSO | VCSO | NO | NP-53.9 - Small Value Procurement | 1st & 3rd qtr | N/A | 1st & 3rd qtr | 1st & 3rd qtr | GoP | 14,000.00 | 14,000.00 | | |
| GASS USE-017 | Procurement of office cabinets (steel) for OED, PMSU & ODEDD | GASS | NO | NP-53.9 - Small Value Procurement | 1st & 2nd qtr | N/A | 1st & 2nd qtr | 1st & 2nd qtr | GoP | 73,800.00 | 73,800.00 | | |
| GASS USE-01A | Procurement of various office supplies not available at PS-DBM | GASS | NO | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 427,907.30 | 427,907.30 | | |
| GASS USE-01B | Procurement of office equipment & tools | GASS | NO | NP-53.9 - Small Value Procurement | 1st qtr to 3rd qtr | N/A | 1st qtr to 3rd qtr | 1st qtr to 3rd qtr | GoP | 31,900.00 | 31,900.00 | | |
| GASS USE-01D | Procurement of government official forms | GASS | YES | NP-53.5 Agency-to-Agency | N/A | N/A | 10-Jan | 12-Jan | GoP | 107,068.32 | 107,068.32 | | |
| GASS USE-02A & 02C | Procurement of consumables for printer, copier, including remanufactured toner | GASS | NO | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 926,403.60 | 926,403.60 | | |
| GASS USE-03B & 21C | Procurement of IT accessories & peripherals | GASS | NO | NP-53.9 - Small Value Procurement | 15-Nov | N/A | 10-Jan | 10-Jan | GoP | 464,200.00 | 464,200.00 | | |
| GASS USE-04A & 04F | Procurement of lab marker & caliper | PPD | NO | NP-53.9 - Small Value Procurement | 15-Nov | N/A | 10-Jan | 10-Jan | GoP | 13,167.50 | 13,167.50 | | |
| GASS USE-05A | Procurement of field supplies | GASS | NO | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 285,612.00 | 285,612.00 | | |
| GASS USE-05F | Procurement of power sprayer, pressure washer & knapsack sprayer | PPD | NO | NP-53.9 - Small Value Procurement | 15-Nov | N/A | 10-Jan | 10-Jan | GoP | 38,000.00 | 38,000.00 | | |
| GASS USE-06A | Procurement of janitorial supplies | GASS | NO | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 919,030.75 | 919,030.75 | | |
| GASS USE06B | Procurement of janitorial tools & peripherals | GASS | NO | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 114,050.00 | 114,050.00 | | |
| GASS USE-07A | Procurement of customized box with PhilRice logo | GASS | NO | NP-53.9 - Small Value Procurement | 1st qtr | N/A | 1st qtr | 1st qtr | GoP | 2,535.50 | 2,535.50 | | |
| GASS USE-08A | Procurement of medical supplies, equipment & first aid kits | GASS | NO | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 137,271.16 | 137,271.16 | | |
| GASS USE-09A | Procurement of various PPEs | GASS | NO | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 411,710.00 | 411,710.00 | | |
| GASS USE-09B | Procurement of industrial PPEs | GASS | NO | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 191,650.00 | 191,650.00 | | |

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|---------------------------|--|---------------|---|---|--|----------------------------|--------------------|--------------------|-----------------|------------------------|---------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| GASS USE-13A | Procurement of hardware supplies & materials | GASS | NO | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 186,745.00 | 186,745.00 | | |
| GASS USE-13B | Procurement of electrical supplies & materials | GASS | NO | NP-53.9 - Small Value Procurement | 1st & 2nd qtr | N/A | 1st & 2nd qtr | 1st & 2nd qtr | GoP | 254,250.00 | 254,250.00 | | |
| GASS USE-13C | Procurement of bldg & maintenance supplies | GASS | NO | NP-53.9 - Small Value Procurement | 15-Nov | N/A | 7-Jan | 10-Jan | GoP | 48,400.00 | 48,400.00 | | |
| GASS USE-13D | Procurement of gravel and sand mix for the repair & improvement of facilities | GASS | NO | NP-53.9 - Small Value Procurement | 16-Dec | N/A | 7-Jan | 10-Jan | GoP | 12,435.00 | 12,435.00 | | |
| GASS USE-13E | Procurement of painting materials & supplies | GASS | NO | NP-53.9 - Small Value Procurement | 16-Dec | N/A | 7-Jan | 10-Jan | GoP | 19,357.00 | 19,357.00 | | |
| GASS USE-14 | Procurement of various hand tools | PPD | NO | NP-53.9 - Small Value Procurement | 1st qtr to 3rd qtr | N/A | 1st qtr to 3rd qtr | 1st qtr to 3rd qtr | GoP | 218,534.00 | 218,534.00 | | |
| GASS USE-15 | Procurement of acetylene gas and freon | PPD | NO | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 84,500.00 | 84,500.00 | | |
| GASS USE-17 & 18 | Procurement of window blinds, office table & water dispenser | GASS | NO | NP-53.9 - Small Value Procurement | 1st & 4th qtr | N/A | 1st & 4th qtr | 1st & 4th qtr | GoP | 40,999.00 | 40,999.00 | | |
| GASS USE-19A | Procurement of other supplies (disposable cups, plates, spoon, plastic pail, eco bag & etc.) | GASS | NO | NP-53.9 - Small Value Procurement | 1st to 3rd qtr | N/A | 1st to 3rd qtr | 1st to 3rd qtr | GoP | 17,715.00 | 17,715.00 | | |
| GASS USE-21 | Procurement of examination materials | HRMO | YES | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | N/A | N/A | 17-Jan | 19-Jan | GoP | 40,000.00 | 40,000.00 | | |
| GASS USE-21K | Procurement of various spare parts | PPD | NO | NP-53.9 - Small Value Procurement | 1st to 3rd qtr | N/A | 1st to 3rd qtr | 1st to 3rd qtr | GoP | 111,760.00 | 111,760.00 | | |
| GASS USE-22B | Procurement of fuel (diesel & gasoline) | GASS | YES | Competitive Bidding | 5-Oct | 25-Oct | 3-Jan | 13-Jan | GoP | 2,231,605.00 | 2,231,605.00 | | |
| GASS USE-22A | Procurement of oil & lubricants | GASS | NO | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 341,368.00 | 341,368.00 | | |
| GAS-007-007 | Procurement of supplies and other services for the health, sports & wellness program | Admin | NO | NP-53.9 - Small Value Procurement | 15-Mar | N/A | 1-Apr | 5-Apr | GoP | 68,445.00 | 68,445.00 | | |
| GAS-007-002 | Procurement of Security Services for FY 2022 | ODEDASF | YES | Competitive Bidding | 5-Oct | 25-Oct | 3-Jan | 13-Jan | GoP | 11,357,948.00 | 11,357,948.00 | | only 10,560,000.00 for bidding |
| GAS-006-004 | Procurement of water and electricity | PPD | NO | Direct Contracting | N/A | N/A | 3-Jan | 3-Jan | GoP | 20,134,500.00 | 20,134,500.00 | | |
| GAS-001-022 | Procurement of supplies and materials for Christmas/Year end Activities | ODEDASF | NO | NP-53.9 - Small Value Procurement | 1-Sep | N/A | 27-Sep | 30-Sep | GoP | 836,500.00 | 836,500.00 | | |
| GAS RAM-02B.5 | Building repairs of PhilRice Facilities | PPD | NO | NP-53.9 - Small Value Procurement | 15-Mar | N/A | 1-Apr | 5-Apr | GoP | 347,245.09 | 347,245.09 | | |
| | GRAND TOTAL FOR GASS SECTOR | | | | | | | | | 62,181,000.39 | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| DEVELOPMENT SECTOR | | | | | | | | | | | | | |
| DEV COM-01 | Procurement of pre-paid cards for Development Sector | DEV | NO | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 154,800.00 | 154,800.00 | | |
| DEV COM-02 | Procurement of Postage and courier services | DEV | NO | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 319,457.57 | 319,457.57 | | |
| DEV COM-03 | Subscription to telephone line | DEV | NO | Direct Contracting | N/A | N/A | 3-Jan | 5-Jan | GoP | 94,000.00 | 94,000.00 | | |
| DEV COM-04 | Subscription to internet | DEV | NO | Direct Contracting | N/A | N/A | 3-Jan | 5-Jan | GoP | 21,200.00 | 21,200.00 | | |
| DEV CSE-01A & 01C | Procurement of common use supplies from DBM-PS | DEV | YES | NP-53.5 Agency-to-Agency | N/A | N/A | 7-Jan | 7-Jan | GoP | 220,989.60 | 220,989.60 | | |
| DEV OMO-01 | Consultancy services for midyear & annual review | ODEDD | NO | NP-53.9 - Small Value Procurement | 21-Mar | N/A | 25-Mar | 28-Mar | GoP | 200,000.00 | 200,000.00 | | |
| DEV-OMO-05A | Renewal of various software subscription (1st quarter) | DEV | YES | Direct Contracting | N/A | N/A | 7-Jan | 10-Jan | GoP | 1,636,295.00 | 1,636,295.00 | | |
| DEV-OMO-05A | Renewal of various software subscription (2nd to 3rd qtr) | DEV | NO | Direct Contracting | N/A | N/A | 2nd to 3rd qtr | 2nd to 3rd qtr | GoP | 263,000.00 | 263,000.00 | | |
| DEV OMO-06 | Procurement of groceries, meals & snacks | DEV | NO | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 848,926.44 | 848,926.44 | | |
| DEV OMO-07 | Procurement of venue rental & visitors lodging | DEV | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | 30-Mar | 1-Apr | GoP | 90,000.00 | 90,000.00 | | |
| DEV OMO-08 | Procurement of various token for various events | DEV | NO | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 683,067.65 | 683,067.65 | | |
| DEV OMO-09A | Procurement of advertisement and promotional services, printing of flyers, streamers | DEV | NO | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 505,858.70 | 505,858.70 | | |
| DEV OMO-09A.1 | Commercial printing of PhilRice newsletter for 2022 | DEV | YES | Competitive Bidding | 5-Oct | 25-Oct | 3-Jan | 13-Jan | GoP | 1,100,000.00 | 1,100,000.00 | | |
| DEV OMO-10 | Professional services of editor/writer, video production editing, etc | DEV | NO | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | N/A | N/A | 25-Mar | 28-Mar | GoP | 904,897.00 | 904,897.00 | | |
| DEV OMO-12B | Procurement of vehicle rental services | DEV | NO | NP-53.9 - Small Value Procurement | 1st & 2nd qtr | N/A | 1st & 2nd qtr | 1st & 2nd qtr | GoP | 140,000.00 | 140,000.00 | | |
| DEV OMO-12C | IT equipment & printer rental services for DCD-211 & CRO-212 | DEV | NO | NP-53.9 - Small Value Procurement | 15-Dec | N/A | 10-Jan | 10-Jan | GoP | 214,000.00 | 214,000.00 | | |
| DEV OMO-13 | Services of notary public | DEV | NO | NP-53.9 - Small Value Procurement | as per need | N/A | as per need | as per need | GoP | 12,000.00 | 12,000.00 | | |
| DEV RAM-0C | Repair of ICT Equipment (camera, computer,laptop, printer, etc) | DEV | NO | NP-53.9 - Small Value Procurement | as per need | N/A | as per need | as per need | GoP | 331,057.00 | 331,057.00 | | |
| DEV RAM-01K | Repair and maintenance of vehicle | DEV | NO | NP-53.9 - Small Value Procurement | as per need | N/A | as per need | as per need | GoP | 80,000.00 | 80,000.00 | | |
| DEV RAM-01L | Repair of chair, table, cabinet & shelves | DEV | NO | NP-53.9 - Small Value Procurement | as per need | N/A | as per need | as per need | GoP | 10,000.00 | 10,000.00 | | |
| DEV TEV-02 | Reloading of EC Tag for official travel of PhilRice | DEV | NO | Direct Contracting | N/A | N/A | quarterly | quarterly | GoP | 120,835.16 | 120,835.16 | | |
| DEV-TEV-03 | Procurement of airline tickets | DEV | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | as per need | as per need | GoP | 143,262.42 | 143,262.42 | | |
| DEV USE-01A & 01B | Procurement of common supplies not available at DBM-PS | DEV | NO | Shopping | 1st to 3rd qtr | N/A | 1st to 3rd qtr | 1st to 3rd qtr | GoP | 81,303.24 | 81,303.24 | | |
| DEV USE-02A & 02C | Procurement of printer consumables | DEV | NO | Shopping | quarterly | N/A | quarterly | quarterly | GoP | 123,116.80 | 123,116.80 | | |
| DEV USE-02B | Procurement of Duplo consumables | DEV | YES | Direct Contracting | N/A | N/A | 1st & 3rd qtr | 1st & 3rd qtr | GoP | 11,182.60 | 11,182.60 | | |
| DEV USE-03A | Procurement of LAN supplies (cables, connectors, patch panel, etc) | DEV | NO | NP-53.9 - Small Value Procurement | 15-Dec | N/A | 7-Jan | 10-Jan | GoP | 347,500.00 | 347,500.00 | | |
| DEV USE-03B | Procurement of IT accessories & peripherals | DEV | NO | NP-53.9 - Small Value Procurement | 15-Dec | N/A | 7-Jan | 10-Jan | GoP | 389,020.00 | 389,020.00 | | |
| DEV USE-05A | Procurement of canvass cloth | DEV | NO | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 12,000.00 | 12,000.00 | | |
| DEV USE-05B | Procurement of fertilizer, herbicide & insecticide | DEV | NO | NP-53.9 - Small Value Procurement | 15-Dec | N/A | 7-Jan | 10-Jan | GoP | 55,758.10 | 55,758.10 | | |
| DEV USE-05F & 18 | Procurement of kitchen weighing scale, oven, electric fan & storage box | DEV | NO | NP-53.9 - Small Value Procurement | 15-Dec | N/A | 7-Jan | 10-Jan | GoP | 18,000.00 | 18,000.00 | | |
| DEV USE-05G | Procurement of MOET kit | DEV | NO | Direct Contracting | N/A | N/A | 7-Jan | 10-Jan | GoP | 4,200.00 | 4,200.00 | | |
| DEV USE-06A | Procurement of janitorial supplies not available at DBM-PS | DEV | NO | Shopping | quarterly | N/A | quarterly | quarterly | GoP | 7,464.70 | 7,464.70 | | |

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|--------------------------------------|---|---------------|---|---|--|----------------------------|--------------------|--------------------|-----------------|------------------------|--------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| DEV USE-08A & B | Procurement of medicine supplies, first aid kit & medical equipment | DEV | NO | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 87,319.00 | 87,319.00 | | |
| DEV USE-09A | Procurement of gloves, face shields, PE mask | DEV | NO | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 288,310.00 | 288,310.00 | | |
| DEV USE-09F | Procurement of field boots | DEV | NO | NP-53.9 - Small Value Procurement | 1-Mar | N/A | 11-Mar | 15-Mar | GoP | 18,000.00 | 18,000.00 | | |
| DEV USE-11A | Procurement of Drone battery | ISD-212 | NO | NP-53.9 - Small Value Procurement | 1-Feb | N/A | 11-Feb | 15-Feb | GoP | 38,000.00 | 38,000.00 | | |
| DEV USE-13A | Procurement of hardware supplies for community outreach | CRO-211 | NO | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 70,530.00 | 70,530.00 | | |
| DEV USE-13B | Procurement of paint supplies & material for Corporate Communication & Community Outreach | CRO-211/2 | NO | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 38,680.00 | 38,680.00 | | |
| DEV USE-17 | Procurement of chairs for ISD | ISD-212 | NO | NP-53.9 - Small Value Procurement | 15-Dec | N/A | 7-Jan | 10-Jan | GoP | 27,000.00 | 27,000.00 | | |
| DEV USE-21C | Procurement of IT accessories & peripherals | DEV | NO | NP-53.9 - Small Value Procurement | 15-Dec | N/A | 7-Jan | 10-Jan | GoP | 270,000.00 | 270,000.00 | | |
| DEV USE-22B | Procurement of fuel (diesel & gasoline) | DEV | YES | Competitive Bidding | 5-Oct | 25-Oct | 7-Jan | 13-Jan | GoP | 308,410.00 | 308,410.00 | | |
| DEV USE-23 | Procurement of bicycle | DEV | NO | NP-53.9 - Small Value Procurement | 15-Dec | N/A | 7-Jan | 10-Jan | GoP | 22,500.00 | 22,500.00 | | |
| | TOTAL FOR DEVELOPMENT SECTOR | | | | | | | | | 10,311,940.98 | | | |
| | | | | | | | | | | | | | |
| BUSINESS DEVELOPMENT DIVISION | | | | | | | | | | | | | |
| BDD COM-01 | Procurement of prepaid cards | BDD | NO | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 21,600.00 | 21,600.00 | | |
| BDD COM-02 | Procurement of postage and courier services, transporation & delivery | BDD | NO | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 1,052,000.00 | 1,052,000.00 | | |
| BDD COM-03 | Subscription to landline | BDD | NO | Direct Contracting | N/A | N/A | 7-Jan | 10-Jan | GoP | 47,200.00 | 47,200.00 | | |
| BDD COM-04 | Subscription to internet and cable services | BDD | NO | Direct Contracting | N/A | N/A | 7-Jan | 10-Jan | GoP | 105,000.00 | 105,000.00 | | |
| BDD CSE-01A & C | Procurement of common use supplies from DBM PS (1st & 2nd qtr) | BDD | YES | NP-53.5 Agency-to-Agency | N/A | N/A | 7-Jan | 10-Jan | GoP | 283,858.76 | 283,858.76 | | |
| BDD CSE-01A & C | Procurement of common use supplies from DBM PS (3rd & 4th qtr) | BDD | NO | NP-53.5 Agency-to-Agency | N/A | N/A | 4th wk of May | 4th wk of May | GoP | 123,290.00 | 123,290.00 | | |
| BDD CSE-01F | Procurement of gloves, medical suit, mask | BDD | NO | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 163,650.00 | 163,650.00 | | |
| BDD OMO-06 | Procurement of food ingredients, grocery items , meals & snacks | BDD | NO | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 186,330.00 | 186,330.00 | | |
| BDD OMO-07 | Procurement of venue for various events | BDD | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | 11-Mar | 15-Mar | GoP | 30,000.00 | 30,000.00 | | |
| BDD OMO-08 | Procurement of various token | BDD | NO | NP-53.9 - Small Value Procurement | 1-Mar | N/A | 11-Mar | 15-Mar | GoP | 1,000,000.00 | 1,000,000.00 | | |
| BDD OMO-09A | Procurement of printing services for PhilRice collaterals | BDD | NO | NP-53.9 - Small Value Procurement | 1-Mar | N/A | 11-Mar | 15-Mar | GoP | 170,000.00 | 170,000.00 | | |
| BDD OMO-09B | Printing of sticker for brown rice, tapuy, barcode, tarpaulin and signages for exhibit | BDD | NO | NP-53.9 - Small Value Procurement | 1-Mar | N/A | 11-Mar | 15-Mar | GoP | 347,900.00 | 347,900.00 | | |
| BDD OMO-13 | Notarial services & training expenses | BDD | NO | NP-53.9 - Small Value Procurement | as per need | N/A | as per need | as per need | GoP | 91,000.00 | 91,000.00 | | |
| BDD RAM-01A | Procurement of services for the repair of office appliances | BDD | NO | NP-53.9 - Small Value Procurement | as per need | N/A | as per need | as per need | GoP | 900.00 | 900.00 | | |
| BDD RAM-01C | Procurement of services for the repair of ICT & office equipment | BDD | NO | NP-53.9 - Small Value Procurement | as per need | N/A | as per need | as per need | GoP | 64,550.00 | 64,550.00 | | |
| BDD RAM-01J | Procurement of services for the repair of bag closer, weighing scale, forklift, sealer, e | BDD | NO | NP-53.9 - Small Value Procurement | as per need | N/A | as per need | as per need | GoP | 192,500.00 | 192,500.00 | | |
| BDD RAM-01k | Procurement of services for the repair of motor vehicle | BDD | NO | NP-53.9 - Small Value Procurement | as per need | N/A | as per need | as per need | GoP | 268,600.00 | 268,600.00 | | |
| BDD TEV-02 | Reloading of EC-tag | BDD | NO | Direct Contracting | N/A | N/A | 11-Mar | 15-Mar | GoP | 2,500.00 | 2,500.00 | | |
| BDD TEV-03 | Procurement of airline tickets | BDD | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | as per need | as per need | GoP | 18,300.00 | 18,300.00 | | |
| BDD USE-01A & B | Procurement of office supplies not available in DBM-ps | BDD | NO | Shopping | quarterly | N/A | quarterly | quarterly | GoP | 157,089.00 | 157,089.00 | | |
| BDD USE-02A | Procurement of printer consumables | BDD | NO | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 526,900.00 | 526,900.00 | | |
| BDD USE-03B | Procurement of computer peripherals, accessories & office equipment | BDD | NO | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 195,600.00 | 195,600.00 | | |
| BDD USE-04B | Procurement of activated charcoal & ethanol | BDD | NO | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 122,400.00 | 122,400.00 | | |
| BDD USE-05A | Procurement of field supplies & drying net | BDD | NO | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 377,562.40 | 377,562.40 | | |
| BDD USE-05B.1 | Procurement of fertilizers and agricultural chemicals for the 1st sem | BDD | YES | Competitive Bidding | 5-Oct | 25-Oct | 7-Jan | 13-Jan | GoP | 1,275,256.20 | 1,275,256.20 | | |
| BDD USE-05B.2 | Procurement of fertilizers and agricultural chemicals for the 2nd sem | BDD | NO | Competitive Bidding | 22-Jul | 11-Aug | 30-Aug | 1-Sep | GoP | 1,269,056.20 | 1,269,056.20 | | |
| BDD USE-05F | Procurement of vacuum sealer, power sprayer, electric motor, trolley & weighing scale | BDD | NO | NP-53.9 - Small Value Procurement | 1st qtr to 3rd qtr | N/A | 1st qtr to 3rd qtr | 1st qtr to 3rd qtr | GoP | 182,000.00 | 182,000.00 | | |
| BDD USE-05G | Procurement of EM1 and MOET kit | BDD | YES | Direct Contracting | N/A | N/A | 10-Jan | 14-Jan | GoP | 2,634,500.00 | 2,634,500.00 | | |
| BDD USE-06A | Procurement of janitorial supplies | BDD | NO | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 233,260.00 | 233,260.00 | | |
| BDD USE-07A | Procurement of customized box (PhilRice box & box for rice scents) | BDD | NO | NP-53.9 - Small Value Procurement | 7-Jan | N/A | 14-Jan | 18-Jan | GoP | 550,480.00 | 550,480.00 | | |
| BDD USE-07C | Procurement of paper bags | BDD | NO | NP-53.9 - Small Value Procurement | 1st & 3rd qtr | N/A | 1st & 3rd qtr | 1st & 3rd qtr | GoP | 25,000.00 | 25,000.00 | | |
| BDD USE-07D.1 | Procurement of sack (laminated & ordinary)1st quarter | BDD | YES | Competitive Bidding | 1-Dec | 22-Dec | 7-Jan | 17-Jan | GoP | 6,702,600.00 | 6,702,600.00 | | |
| BDD USE-07D.2 | Procurement of sack (laminated & ordinary) 2nd to 3rd qtr | BDD | NO | Competitive Bidding | 1-Dec | 22-Dec | 7-Jan | 17-Jan | GoP | 1,553,452.00 | 1,553,452.00 | | |
| BDD USE-07E | Procurement of autoclavable plastic, PE plastic with print & bubble wrap | BDD | NO | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 257,442.77 | 257,442.77 | | |
| BDD USE-07F | Procurement of bottle for rice wine | BDD | NO | NP-53.9 - Small Value Procurement | 1st qtr & 4th qr | N/A | 1st qtr & 4th qr | 1st qtr & 4th qr | GoP | 38,000.00 | 38,000.00 | | |
| BDD USE-08A & B | Procurement of medicine for first aid & wheel chair | BDD | NO | NP-53.9 - Small Value Procurement | 15-Dec | N/A | 7-Jan | 10-Jan | GoP | 13,500.00 | 13,500.00 | | |
| BDD USE-09A & B | Procurement of laboratory shoes & other PPEs | BDD | NO | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 95,280.00 | 95,280.00 | | |
| BDD USE-10B | Procurement of two way radio, telephone & ring light | BDD | NO | NP-53.9 - Small Value Procurement | 1st qtr to 3rd qtr | N/A | 1st qtr to 3rd qtr | 1st qtr to 3rd qtr | GoP | 60,000.00 | 60,000.00 | | |
| BDD USE-11A | Procurement of electronic capacitor | BDD | NO | NP-53.9 - Small Value Procurement | 15-Dec | N/A | 7-Jan | 10-Jan | GoP | 15,000.00 | 15,000.00 | | |
| BDD USE-13A & D | Procurement of hardware supplies & materials including aggregates | BDD | NO | NP-53.9 - Small Value Procurement | 15-Dec | N/A | 7-Jan | 10-Jan | GoP | 313,652.00 | 313,652.00 | | |
| BDD USE-13B | Procurement of electrical supplies | BDD | NO | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 93,180.00 | 93,180.00 | | |

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|-----------------------------|---|---------------|---|---|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| BDD USE-13C | Procurement of plumbing supplies | BDD | NO | NP-53.9 - Small Value Procurement | 15-Dec | N/A | 07-Jan | 10-Jan | GoP | 18,405.00 | 18,405.00 | | |
| BDD USE-13E | Procurement of paint & painting materials | BDD | NO | NP-53.9 - Small Value Procurement | 15-Dec | N/A | 07-Jan | 10-Jan | GoP | 18,727.60 | 18,727.60 | | |
| BDD USE-14 | Procurement of pipe cutter, step ladder & flashlight | BDD | NO | NP-53.9 - Small Value Procurement | 15-Dec | N/A | 07-Jan | 10-Jan | GoP | 50,100.00 | 50,100.00 | | |
| BDD USE-14A | Procurement of refill for fire extinguisher | BDD | NO | NP-53.9 - Small Value Procurement | 15-Dec | N/A | 07-Jan | 10-Jan | GoP | 6,000.00 | 6,000.00 | | |
| BDD USE-15 | Procurement of LPG, freon & compressor hose | BDD | NO | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 15,700.00 | 15,700.00 | | |
| BDD USE-17 | Procurement of table & rack | BDD | NO | NP-53.9 - Small Value Procurement | 1st & 2nd qtr | N/A | 1st & 2nd qtr | 1st & 2nd qtr | GoP | 8,252.00 | 8,252.00 | | |
| BDD USE-18 | Procurement of appliances and other supplies | BDD | NO | NP-53.9 - Small Value Procurement | 1st to 3rd qtr | N/A | 1st to 3rd qtr | 1st to 3rd qtr | GoP | 36,220.00 | 36,220.00 | | |
| BDD USE 19A & B | Procurement of hostel and kitchen utensils & supplies | BDD | NO | NP-53.9 - Small Value Procurement | 1st & 3rd qtr | N/A | 1st & 3rd qtr | 1st & 3rd qtr | GoP | 110,510.00 | 110,510.00 | | |
| BDD USE-20 | Procurement of clothing (field uniform) | BDD | NO | NP-53.9 - Small Value Procurement | 1st & 3rd qtr | N/A | 1st & 3rd qtr | 1st & 3rd qtr | GoP | 10,000.00 | 10,000.00 | | |
| BDD USE-21B | Procurement of capacitor for aircon | BDD | NO | NP-53.9 - Small Value Procurement | 15-Dec | N/A | 07-Jan | 10-Jan | GoP | 20,000.00 | 20,000.00 | | |
| BDD USE-21D | Procurement of supplies & materials for bag closer machine | BDD | NO | NP-53.9 - Small Value Procurement | 01-Mar | N/A | 11-Mar | 15-Mar | GoP | 58,570.00 | 58,570.00 | | |
| BDD USE-21J | Procurement of other spare parts & supplies (technical & scientific) | BDD | NO | NP-53.9 - Small Value Procurement | 15-Dec | N/A | 07-Jan | 10-Jan | GoP | 63,800.00 | 63,800.00 | | |
| BDD USE-21K | Procurement of spare parts for agricultural machine | BDD | NO | NP-53.9 - Small Value Procurement | 1st & 2nd qtr | N/A | 1st & 2nd qtr | 1st & 2nd qtr | GoP | 181,400.00 | 181,400.00 | | |
| BDD USE-22A | Procurement of fluid, oil & lubricants | BDD | NO | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 78,660.00 | 78,660.00 | | |
| BDD USE-22B | Procurement of fuel (diesel, gasoline & kerosene) | BDD | YES | Competitive Bidding | 05-Oct | 25-Oct | 07-Jan | 13-Jan | GoP | 961,336.00 | 961,336.00 | | |
| | TOTAL FOR BUSINESS DEVELOPMENT DIVISION | | | | | | | | | 22,498,069.93 | | | |
| | | | | | | | | | | | | | |
| RESEARCH SECTOR | | | | | | | | | | | | | |
| RES COM-01 | Procurement of prepaid cards | RES | NO | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 372,160.00 | 372,160.00 | | |
| RES COM-02 | services for postage, courier, transportation & delivery | RES | NO | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 210,338.22 | 210,338.22 | | |
| RES COM-03 | Subscription to mobile line | RES | NO | Direct Contracting | N/A | N/A | 07-Jan | 10-Jan | GoP | 256,000.00 | 256,000.00 | | |
| RES COM-04 | Subscription to internet | RES | NO | Direct Contracting | N/A | N/A | 07-Jan | 10-Jan | GoP | 391,000.00 | 391,000.00 | | |
| RES CSE-01A, 01B, 01C & 01D | Procurement of commonly used supplies, janitorial & office tools from DBM-PS | RES | YES | NP-53.5 Agency-to-Agency | N/A | N/A | 07-Jan | 10-Jan | GoP | 266,580.00 | 266,580.00 | | |
| RES OMO-01 | Procurement of consultancy services | ODEDR | YES | NP-53.7 Highly Technical Consultants | N/A | N/A | 07-Jan | 10-Jan | GoP | 1,642,000.00 | 1,642,000.00 | | |
| RES OMO-05A | Renewal of various subscriptions to software (MAPScape, GGE Biplot, Destiny, Proquest, etc) | RES | NO | Direct Contracting | N/A | N/A | 15-Mar | 27-Mar | GoP | 3,169,099.00 | 3,169,099.00 | | |
| RES OMO-05C | Renewal of subscription to Philippine Agricultural Journal and assorted books | RES | NO | Direct Contracting | N/A | N/A | 15-Mar | 27-Mar | GoP | 94,532.40 | 94,532.40 | | |
| RES OMO-06.1 | Procurement of meals & snacks, rice, food ingredients and other grocery items | RES | NO | NP-53.9 - Small Value Procurement | as per need | N/A | as per need | as per need | GoP | 1,307,511.29 | 1,307,511.29 | | |
| RES OMO-06.2 | Procurement of various token, meals & snacks for the Program Management (CGS-210-000) | RES | NO | NP-53.9 - Small Value Procurement | as per need | N/A | as per need | as per need | GoP | 950,000.00 | 950,000.00 | | |
| RES OMO-07 | Procurement of venue & accommodation for various events | RES | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | per event | per event | GoP | 286,000.00 | 286,000.00 | | |
| RES OMO-08 | Procurement of various tokens for partners & collaborators | RES | NO | NP-53.9 - Small Value Procurement | 2nd & 3rd qtr | N/A | 2nd & 3rd qtr | 2nd & 3rd qtr | GoP | 169,840.00 | 169,840.00 | | |
| RES OMO-09A | Printing of various materials including publications | RES | NO | NP-53.9 - Small Value Procurement | 1st qtr | N/A | 1st qtr | 1st qtr | GoP | 813,000.00 | 813,000.00 | | |
| RES OMO-09A | Printing of various stickers, banners, posters & tarpaulins | RES | NO | NP-53.9 - Small Value Procurement | 2nd qtr | N/A | 2nd qtr | 2nd qtr | GoP | 42,900.00 | 42,900.00 | | |
| RES OMO-10 | Professional services for lay-outing, editing, electronics development, reviewers, etc | RES | NO | NP-53.9 - Small Value Procurement | 2nd to 4th qtr | N/A | 2nd to 4th qtr | 2nd to 4th qtr | GoP | 652,206.52 | 652,206.52 | | |
| RES OMO-11 | Procurement of analytical services | RES | NO | NP-53.9 - Small Value Procurement | 15-Mar | N/A | 25-Mar | 27-Mar | GoP | 30,000.00 | 30,000.00 | | |
| RES OMO-12B | Vehicle rental for monitoring of experiment, survey, delivery of supplies | RES | NO | NP-53.9 - Small Value Procurement | as per need | N/A | as per need | as per need | GoP | 344,721.10 | 344,721.10 | | |
| RES OMO-12C | Procurement of services of machine (rental) and drone services | REMD | NO | NP-53.9 - Small Value Procurement | 2nd & 3rd qtr | N/A | 2nd & 3rd qtr | 2nd & 3rd qtr | GoP | 100,000.00 | 100,000.00 | | |
| RES OMO-13 | Notarial services, custom service fee, fabrication fees, etc | RES | NO | NP-53.9 - Small Value Procurement | as per need | N/A | as per need | as per need | GoP | 323,346.96 | 323,346.96 | | |
| RES RAM-01A & C | Repair and maintenance of office & ICT equipment | RES | NO | NP-53.9 - Small Value Procurement | as per need | N/A | as per need | as per need | GoP | 35,395.10 | 35,395.10 | | |
| RES RAM-01D | Repair and maintenance of agricultural machinery (pump, handtractor, blower, tractor, combine harvester, etc) | RES | NO | NP-53.9 - Small Value Procurement | as per need | N/A | as per need | as per need | GoP | 275,000.30 | 275,000.30 | | |
| RES RAM-01J | Calibration and preventive maintenance of laboratory equipment | RES | NO | NP-53.9 - Small Value Procurement | as per need | N/A | as per need | as per need | GoP | 976,984.00 | 976,984.00 | | |
| RES RAM-01K | Preventive maintenance for PhilRice official vehicles | RES | NO | NP-53.9 - Small Value Procurement | as per need | N/A | as per need | as per need | GoP | 104,700.00 | 104,700.00 | | |
| RES RAM-01L | Repair of various furnitures & fixtures | ODEDR | NO | NP-53.9 - Small Value Procurement | as per need | N/A | as per need | as per need | GoP | 10,000.00 | 10,000.00 | | |
| RES RAM-01O | Repair and maintenance of other machinery and equipment | ASD | NO | NP-53.9 - Small Value Procurement | as per need | N/A | as per need | as per need | GoP | 25,000.00 | 25,000.00 | | |
| RES TEV-02 | Reloading of EC Tag for local travel | RES | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | quarterly | quarterly | GoP | 148,487.52 | 148,487.52 | | |
| RES TEV-03 | Procurement of airline tickets | RES | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | as per need | as per need | GoP | 805,951.28 | 805,951.28 | | |
| RES USE-01A | Procurement of commonly used supplies and materials | RES | NO | Shopping | quarterly | N/A | quarterly | quarterly | GoP | 131,956.92 | 131,956.92 | | |
| RES USE-01A | Procurement of office tools (stapler, calculator, cutter, etc) | RES | NO | Shopping | quarterly | N/A | quarterly | quarterly | GoP | 224,843.40 | 224,843.40 | | |
| RES USE-02A & C | Procurement of printer consumables including remanufactured toner | RES | NO | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 314,933.22 | 314,933.22 | | |
| RES USE-02B | Procurement of consumables for Riso Machine | REMD | NO | Direct Contracting | N/A | N/A | 07-Jan | 10-Jan | GoP | 3,000.00 | 3,000.00 | | |

| Code (PAP) | Procurement Project | PMO/ End- User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|---|---|----------------|---|---|---|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| RES USE-03A & B | Procurement of IT accessories, peripherals, etc | RES | NO | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 428,930.80 | 428,930.80 | | |
| RES USE-04A | Procurement of laboratory supplies | RES | YES | Competitive Bidding | 05-Oct | 25-Oct | 07-Jan | 13-Jan | GoP | 632,723.77 | 632,723.77 | | |
| RES USE-04B & C-1 | Procurement of laboratory chemicals | RES | YES | Competitive Bidding | 05-Oct | 25-Oct | 07-Jan | 13-Jan | GoP | 508,352.14 | 508,352.14 | | |
| RES USE-04D | Procurement of molecular biology supplies | RES | YES | Competitive Bidding | 05-Oct | 25-Oct | 07-Jan | 13-Jan | GoP | 1,145,576.30 | 1,145,576.30 | | |
| RES USE-04E | Procurement of various primers | CBC | NO | NP-53.9 - Small Value Procurement | 1st to 3rd qtr | N/A | 1st to 3rd qtr | 1st to 3rd qtr | GoP | 97,440.00 | 97,440.00 | | |
| RES USE-04F | Procurement of laboratory hand tools (caliper, forcep, thermohygrometer, electrode, etc) | RES | NO | NP-53.9 - Small Value Procurement | 15-Dec | N/A | 07-Jan | 10-Jan | GoP | 61,183.34 | 61,183.34 | | |
| RES USE-04G | Procurement of nitrogen refill | RES | NO | NP-53.9 - Small Value Procurement | 1st & 2nd qtr | N/A | 1st & 2nd qtr | 1st & 2nd qtr | GoP | 9,500.00 | 9,500.00 | | |
| RES USE-05A | Procurement of fields supplies (bamboo products, canvass cloth, sickle, needle, mosquito net, etc) | RES | NO | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 291,741.48 | 291,741.48 | | |
| RES USE-05A.1 | Procurement of animal feeds | RES | NO | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 98,640.00 | 98,640.00 | | |
| RES USE-05B | Procurement of fertilizers and agro chemicals | RES | YES | Competitive Bidding | 18-Nov | 26-Nov | 07-Jan | 10-Jan | GoP | 1,385,481.07 | 1,385,481.07 | | |
| RES USE-05D | Procurement of tilapia fingerlings and ducklings | RES | NO | NP-53.9 - Small Value Procurement | 15-Dec | N/A | 07-Jan | 10-Jan | GoP | 14,000.00 | 14,000.00 | | |
| RES USE-05E | Procurement of seeds, seedlings and plants | RES | NO | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 148,040.00 | 148,040.00 | | |
| RES USE-05F | Procurement of agricultural equipment (knapsack sprayer, weighing scale, desoldering iron, etc) | RES | NO | NP-53.9 - Small Value Procurement | 18-Nov | N/A | 07-Jan | 10-Jan | GoP | 84,584.00 | 84,584.00 | | |
| RES USE-05G | Procurement of Soil Test kit | RES | NO | Direct Contracting | N/A | N/A | 07-Jan | 10-Jan | GoP | 17,000.00 | 17,000.00 | | |
| RES USE-06A | Procurement of cleaning supplies, materials & rubber gloves | RES | NO | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 150,196.98 | 150,196.98 | | |
| RES USE-07A | Procurement of customized PhilRice box | RES | NO | NP-53.9 - Small Value Procurement | 18-Nov | N/A | 07-Jan | 10-Jan | GoP | 20,335.70 | 20,335.70 | | can be taken from BDD stock |
| RES USE-07B | Procurement of net bags | RES | NO | NP-53.9 - Small Value Procurement | 1st & 3rd qtr | N/A | 1st & 3rd qtr | 1st & 3rd qtr | GoP | 71,518.00 | 71,518.00 | | |
| RES USE-07C | Procurement of paper packaging supplies (paper bag, envelope, tag, glassine) | RES | NO | NP-53.9 - Small Value Procurement | 1st to 3rd qtr | N/A | 1st to 3rd qtr | 1st to 3rd qtr | GoP | 34,174.50 | 34,174.50 | | |
| RES USE-07D | Procurement of plastic woven sack with print | RES | NO | NP-53.9 - Small Value Procurement | 1st & 3rd qtr | N/A | 1st & 3rd qtr | 1st & 3rd qtr | GoP | 14,912.00 | 14,912.00 | | |
| RES USE-07E | Procurement of packaging supplies - plastic bags | RES | NO | NP-53.9 - Small Value Procurement | 15-Dec | N/A | 07-Jan | 10-Jan | GoP | 164,413.77 | 164,413.77 | | |
| RES USE-08A | Procurement of medical supplies and materials | RES | NO | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 64,739.74 | 64,739.74 | | |
| RES USE-09A | Procurement of laboratory and medical PPEs | RES | NO | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 209,970.00 | 209,970.00 | | |
| RES USE-09B & 09F | Procurement of industrial PPEs & field PPE | REMD | NO | NP-53.9 - Small Value Procurement | 1stqtr | N/A | 1st qtr | 1st qtr | GoP | 222,941.20 | 222,941.20 | | |
| RES USE-10B & 21E | Procurement of microphone, audio/video connector & audio mixer | RES | NO | NP-53.9 - Small Value Procurement | 15-Mar | N/A | 25-Mar | 27-Mar | GoP | 17,600.00 | 17,600.00 | | |
| RES USE-11A | Procurement of DG Gear motor (electronic supplies & materials) | REMD | NO | NP-53.9 - Small Value Procurement | 15-Dec | N/A | 07-Jan | 10-Jan | GoP | 3,000.00 | 3,000.00 | | |
| RES USE-13A | Procurement of hardware, shop supplies & materials | RES | NO | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 722,049.68 | 722,049.68 | | |
| RES USE-13B & C | Procurement of wires, pvc pipe, teflon, valve, etc | RES | NO | NP-53.9 - Small Value Procurement | 1st to 3rd qtr | N/A | 1st to 3rd qtr | 1st to 3rd qtr | GoP | 27,352.00 | 27,352.00 | | |
| RES USE-13D | Procurement of aggregates | RES | NO | NP-53.9 - Small Value Procurement | 1st to 3rd qtr | N/A | 1st to 3rd qtr | 1st to 3rd qtr | GoP | 56,900.00 | 56,900.00 | | |
| RES USE-13E | Procurement of paint & painting supplies | RES | NO | NP-53.9 - Small Value Procurement | 1st to 3rd qtr | N/A | 1st to 3rd qtr | 1st to 3rd qtr | GoP | 47,660.00 | 47,660.00 | | |
| RES USE-14 | Procurement of hand tools and small machines | RES | NO | NP-53.9 - Small Value Procurement | 1st & 2nd qtr | N/A | 1st & 2nd qtr | 1st & 2nd qtr | GoP | 35,034.00 | 35,034.00 | | |
| RES USE-15 | Procurement of oxygen, acetylene, LPG, etc | RES | NO | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 43,300.00 | 43,300.00 | | |
| RES USE-17 | Procurement of plastic cabinet, steel filing cabinet & plastic stool | RES | NO | NP-53.9 - Small Value Procurement | 15-Dec | N/A | 07-Jan | 10-Jan | GoP | 15,860.00 | 15,860.00 | | |
| RES USE-18 | Procurement of appliances (refrigerator, stove, electric fan, electric stove, etc) | RES | NO | NP-53.9 - Small Value Procurement | 15-Dec | N/A | 07-Jan | 10-Jan | GoP | 57,882.00 | 57,882.00 | | |
| RES USE-19A | Procurement of other grocery items (disposable containers, plastic bottle, disposable plates, etc) | RES | NO | NP-53.9 - Small Value Procurement | 15-Dec | N/A | 07-Jan | 10-Jan | GoP | 45,110.00 | 45,110.00 | | |
| RES USE-21 | Subscription to daily newspaper | LIBRARY | YES | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | N/A | N/A | 07-Jan | 10-Jan | GoP | 46,500.00 | 46,500.00 | | |
| RES USE-21D | Procurement of spare parts for agricultural machinery | RES | NO | NP-53.9 - Small Value Procurement | 15-Dec | N/A | 07-Jan | 10-Jan | GoP | 18,900.00 | 18,900.00 | | |
| RES USE-21K | Procurement of spare parts for vehicle | RES | NO | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 447,781.80 | 447,781.80 | | |
| RES USE-22A | Procurement of oil, fluid and lubricants | RES | NO | NP-53.9 - Small Value Procurement | quarterly | N/A | quarterly | quarterly | GoP | 148,753.50 | 148,753.50 | | |
| RES USE-22B | Procurement of fuels (diesel & gasoline) | RES | YES | Competitive Bidding | 18-Nov | 26-Nov | 07-Jan | 10-Jan | GoP | 716,631.50 | 716,631.50 | | |
| RES USE-24 | Metal fabrication and services | GRD | NO | NP-53.9 - Small Value Procurement | 01-Apr | N/A | 15-Apr | 18-Apr | GoP | 15,000.00 | 15,000.00 | | |
| | TOTAL FOR RESEARCH SECTOR | | | | | | | | | 22,819,196.50 | | | |
| | | | | | | | | | | | | | |
| GRAND TOTAL for PHILRICE - CENTRAL EXPERIMENT STATION | | | | | | | | | | 117,810,207.80 | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| BRANCH STATIONS | | | | | | | | | | | | | |
| Branch 01 | Procurement of office supplies, agri supplies, fuel, oil and lubricants, janitorial supplies, repair and maintenance and other operating expenses and materials, including mandatory expenses for PhilRice Agusan & CMU | | | | see attached Indicative APP for PhilRice Agusan & CMU | | | | | 21,296,945.21 | | | |
| Branch 02 | Procurement of office supplies, agri supplies, fuel, oil and lubricants, janitorial supplies, repair and maintenance and other operating expenses and materials, including mandatory expenses for PhilRice Batac | | | | see attached Indicative APP for PhilRice Batac | | | | | 13,506,282.50 | | | |
| Branch 03 | Procurement of office supplies, agri supplies, fuel, oil and lubricants, janitorial supplies, repair and maintenance and other operating expenses and materials, including mandatory expenses for PhilRice Bicol | | | | see attached Indicative APP for PhilRice Bicol | | | | | 7,637,801.59 | | | |

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|---|---------------|---|---------------------|---|----------------------------|-----------------|------------------|-----------------|------------------------|------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| Branch 04 | Procurement of office supplies, agri supplies, fuel, oil and lubricants, janitorial supplies, repair and maintenance and other operating expenses and materials, including mandatory expenses for PhilRice Isabela | | | | see attached Indicative APP for PhilRice Isabela | | | | | 13,272,505.33 | | | |
| Branch 05 | Procurement of office supplies, agri supplies, fuel, oil and lubricants, janitorial supplies, repair and maintenance and other operating expenses and materials, including mandatory expenses for PhilRice LB including Mindoro | | | | see attached Indicative APP for PhilRice LB including Mindoro | | | | | 5,540,262.22 | | | |
| Branch 06 | Procurement of office supplies, agri supplies, fuel, oil and lubricants, janitorial supplies, repair and maintenance and other operating expenses and materials, including mandatory expenses for PhilRice Midsayap | | | | see attached Indicative APP for PhilRice Midsayap | | | | | 20,431,967.97 | | | |
| Branch 07 | Procurement of office supplies, agri supplies, fuel, oil and lubricants, janitorial supplies, repair and maintenance and other operating expenses and materials, including mandatory expenses for PhilRice Negros | | | | see attached Indicative APP for PhilRice Negros | | | | | 10,695,569.64 | | | |
| | SUBTOTAL FOR PHILRICE BRANCH STATIONS INCLUDING SATELLITE STATIONS | | | | | | | | | 92,381,334.46 | | | |
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| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | GRAND TOTAL | | | 210,191,542.26 | | | |

Prepared & Consolidated by:

Bids & Awards Committee:

APPROVED:


GLENDA D. RAVELO
Head, PMD/BAC Secretariat


AURORA M. CORALES
BAC Chairperson


JOHN C. DE LEON
Executive Director

Certified funds available:


MARYCHELLE B. SALVADOR
Supvg Admin Officer/Budget Office

PHILIPPINE RICE RESEARCH INSTITUTE - AGUSAN EXPERIMENT STATION & CMU FIELD OFFICE INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2022

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|--|-----------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| Project 1 | Procurement of fuel (unleaded, diesel, regular) and various lubricants | ADMIN/ BDD/ R&D | YES | Competitive Bidding | December 2021 | December 2021 | January 2022 | January 2022 | GoP | 688,100.00 | 688,100.00 | | |
| Project 2 | Procurement of various fertilizers & chemicals (herbicide, insecticide, molluscicide, etc.) | ADMIN/ BDD/ R&D | YES | Competitive Bidding | December 2021 | December 2021 | January 2022 | January 2022 | GoP | 1,160,473.20 | 1,160,473.20 | | |
| Project 3 | Procurement of various Common Supplies & Equipment (CSE) from DBM PS | ADMIN/ BDD/ R&D | NO | NP-53.5 Agency-to-Agency | N/A | N/A | Quarterly | Quarterly | GoP | 621,092.18 | 621,092.18 | | |
| Project 4 | Utilities (electricity) | ADMIN/ BDD/ R&D | NO | Direct Contracting | N/A | N/A | Monthly | Monthly | GoP | 709,123.06 | 709,123.06 | | |
| Project 5 | Postage and courier services | ADMIN/ BDD/ R&D | NO | Direct Contracting | N/A | N/A | January 2022 | January 2022 | GoP | 47,000.00 | 47,000.00 | | |
| Project 6 | Internet subscription for the year | ADMIN/ R&D | NO | Direct Contracting | N/A | N/A | Monthly | Monthly | GoP | 63,485.00 | 63,485.00 | | |
| Project 7 | Postpaid plan subscription of the BD & official phone in Admin | ADMIN | NO | Direct Contracting | N/A | N/A | Monthly | Monthly | GoP | 45,000.00 | 45,000.00 | | |
| Project 8 | Cable subscription for the year | ADMIN/ BDD | NO | Direct Contracting | N/A | N/A | Monthly | Monthly | GoP | 16,140.00 | 16,140.00 | | |
| Project 9 | Procurement of various office supplies including steel cabinets, gun tacker, bristol board, etc. | ADMIN/ BDD/ R&D | NO | Shopping | January 2022 | N/A | January 2022 | January 2022 | GoP | 145,016.88 | 145,016.88 | | Quarterly Procurement |
| Project 10 | Procurement of printer and photocopier consumables | ADMIN/ BDD/ R&D | NO | Shopping | January 2022 | N/A | January 2022 | January 2022 | GoP | 124,308.00 | 124,308.00 | | Quarterly Procurement |
| Project 11 | Procurement of IT supplies including UPS, anti-virus and office software, etc. | ADMIN/ R&D | NO | Shopping | January 2022 | N/A | January 2022 | January 2022 | GoP | 128,500.00 | 128,500.00 | | Quarterly Procurement |
| Project 12 | Procurement of Janitorial Supplies | ADMIN/ BDD/ R&D | NO | Shopping | January 2022 | N/A | January 2022 | January 2022 | GoP | 40,140.00 | 40,140.00 | | Quarterly Procurement |
| Project 13 | Procurement of prepaid cards (quarterly) | ADMIN/ BDD/ R&D | NO | Shopping | January 2022 | N/A | January 2022 | January 2022 | GoP | 130,452.00 | 130,452.00 | | Quarterly Procurement |
| Project 14 | Procurement of foods/meals & snacks for guests, clients & visitors | ADMIN/ BDD | NO | NP-53.9 - Small Value Procurement | January 2022 | N/A | January 2022 | January 2022 | GoP | 144,500.00 | 144,500.00 | | |
| Project 15 | Procurement of various supplies and materials for laboratory and medical use | R & D | NO | NP-53.9 - Small Value Procurement | January 2022 | N/A | January 2022 | January 2022 | GoP | 90,195.60 | 90,195.60 | | Quarterly Procurement |
| Project 16 | Procurement of Liquified Petroleum Gas (LPG) for laboratory and dormitory use | ADMIN/ R&D | NO | NP-53.9 - Small Value Procurement | January 2022 | N/A | January 2022 | January 2022 | GoP | 8,953.00 | 8,953.00 | | Quarterly Procurement |
| Project 17 | Procurement of various drugs & medicines | ADMIN/ BDD | NO | NP-53.9 - Small Value Procurement | January 2022 | N/A | January 2022 | January 2022 | GoP | 17,350.00 | 17,350.00 | | |
| Project 18 | Transportation and deliveries | ADMIN/ BDD/ R&D | NO | NP-53.9 - Small Value Procurement | January 2022 | N/A | January 2022 | January 2022 | GoP | 24,000.00 | 24,000.00 | | |
| Project 19 | Printing of tarpaulin, streamer/sticker & placards for various projects | ADMIN/ BDD/ R&D | NO | NP-53.9 - Small Value Procurement | January 2022 | N/A | January 2022 | January 2022 | GoP | 29,132.13 | 29,132.13 | | |
| Project 20 | Meals & Snacks for various activities of RiceBIS project | R&D | NO | NP-53.9 - Small Value Procurement | January 2022 | N/A | January 2022 | January 2022 | GoP | 120,000.00 | 120,000.00 | | |
| Project 21 | Procurement of Professional Services | ADMIN/ R&D | NO | NP-53.9 - Small Value Procurement | January 2022 | N/A | January 2022 | January 2022 | GoP | 140,000.00 | 140,000.00 | | |
| Project 22 | Procurement of meals and snacks for various meetings, seminars/trainings | ADMIN/ R&D | NO | NP-53.9 - Small Value Procurement | January 2022 | N/A | January 2022 | January 2022 | GoP | 70,519.00 | 70,519.00 | | |
| Project 23 | Procurement of meals and snacks for KSL activities | R&D | NO | NP-53.9 - Small Value Procurement | January 2022 | N/A | January 2022 | January 2022 | GoP | 50,000.00 | 50,000.00 | | |

| | | | | | | | | | | | | | |
|------------|--|-----------------|----|-----------------------------------|---------------|-----|---------------|---------------|-----|------------|------------|------------|--|
| Project 24 | Procurement of various field supplies (Paddy boots, knapsack sprayer, plastic waterproof sheet/trapal, etc.) | BDD/ R&D | NO | Shopping | January 2022 | N/A | January 2022 | January 2022 | GoP | 116,959.00 | 116,959.00 | | |
| Project 25 | Procurement of Vehicle Rental Services | R&D | NO | NP-53.9 - Small Value Procurement | February 2022 | N/A | February 2022 | February 2022 | GoP | 75,000.00 | 75,000.00 | | |
| Project 26 | Procurement of net bags | R&D | NO | NP-53.9 - Small Value Procurement | March 2022 | N/A | March 2022 | March 2022 | GoP | 4,500.00 | 4,500.00 | | |
| Project 27 | Procurement of bamboo products (poles, stick, split), lumber, plywood, nipa shingles, etc. | ADMIN/ BDD/ R&D | NO | NP-53.9 - Small Value Procurement | March 2022 | N/A | March 2022 | March 2022 | GoP | 47,730.00 | 47,730.00 | | |
| Project 28 | Procurement of plastic products (pail, basin, drum, etc.) | ADMIN/ BDD/ R&D | NO | NP-53.9 - Small Value Procurement | March 2022 | N/A | March 2022 | March 2022 | GoP | 26,310.00 | 26,310.00 | | |
| Project 29 | Procurement of various hardware materials (nails, PVC, GI plain sheet, etc.) and electrical supplies | ADMIN/ BDD/ R&D | NO | NP-53.9 - Small Value Procurement | March 2022 | N/A | March 2022 | March 2022 | GoP | 39,657.50 | 39,657.50 | | |
| Project 30 | Procurement of various cellophane, plastic bags (sando bag), etc. | R & D | NO | NP-53.9 - Small Value Procurement | March 2022 | N/A | March 2022 | March 2022 | GoP | 24,600.00 | 24,600.00 | | |
| Project 31 | Procurement of various supplies for hostel & guest house (linen/bedsheet, bath towel, toiletries, etc.) | BDD | NO | NP-53.9 - Small Value Procurement | March 2022 | N/A | March 2022 | March 2022 | GoP | 62,003.00 | 62,003.00 | | |
| Project 32 | Procurement of cracked corn and corn grits | R & D | NO | NP-53.9 - Small Value Procurement | March 2022 | N/A | March 2022 | March 2022 | GoP | 13,800.00 | 13,800.00 | | |
| Project 33 | Procurement of sacks (feed sack), 50-70kg capacity | BDD/ R&D | NO | NP-53.9 - Small Value Procurement | March 2022 | N/A | March 2022 | March 2022 | GoP | 202,850.00 | 202,850.00 | | |
| Project 34 | Procurement of meals and snacks for various meetings (FGD, SWG), MOA Signing, Baseline survey | R&D | NO | NP-53.9 - Small Value Procurement | March 2022 | N/A | March 2022 | March 2022 | GoP | 20,000.00 | 20,000.00 | | |
| Project 35 | Procurement of token, souvenir materials, plaques, etc. | BDD/ R&D | NO | NP-53.9 - Small Value Procurement | March 2022 | N/A | March 2022 | March 2022 | GoP | 364,500.00 | 364,500.00 | | |
| Project 36 | Procurement of LED Television and cable kit for hostel & guest house use | BDD | NO | NP-53.9 - Small Value Procurement | March 2022 | N/A | March 2022 | March 2022 | GoP | 250,600.00 | 250,600.00 | | |
| Project 37 | Procurement of various spare parts of PhilRice vehicles | ADMIN | NO | NP-53.9 - Small Value Procurement | March 2022 | N/A | March 2022 | March 2022 | GoP | 75,000.00 | 75,000.00 | | |
| Project 38 | Procurement of various spare parts of agricultural machineries (V-belt, fan belt, bearing, etc.) | BDD | NO | NP-53.9 - Small Value Procurement | March 2022 | N/A | March 2022 | March 2022 | GoP | 61,113.20 | 61,113.20 | | |
| Project 39 | Procurement of Livestock (pig, goat, hito, etc.) | BDD | NO | NP-53.9 - Small Value Procurement | March 2022 | N/A | March 2022 | March 2022 | GoP | 210,000.00 | 210,000.00 | | |
| Project 40 | Procurement of various vegetable seeds and vermi worm | R&D | NO | NP-53.9 - Small Value Procurement | March 2022 | N/A | March 2022 | March 2022 | GoP | 28,090.00 | 28,090.00 | | |
| Project 41 | Catering Services for Farmers Field Day | R&D | NO | NP-53.9 - Small Value Procurement | March 2022 | N/A | March 2022 | March 2022 | GoP | 60,000.00 | 60,000.00 | | |
| Project 42 | Food/Meals for Mass works | BDD | NO | NP-53.9 - Small Value Procurement | March 2022 | N/A | March 2022 | March 2022 | GoP | 18,000.00 | 18,000.00 | | |
| Project 43 | Procurement of laptop, printer and smart phone | BDD/ R&D | NO | NP-53.9 - Small Value Procurement | March 2022 | N/A | March 2022 | March 2022 | GoP | 104,489.00 | 104,489.00 | | |
| Project 44 | Procurement of Mechanical Blower Set and Fogger Machine | BDD | NO | NP-53.9 - Small Value Procurement | March 2022 | N/A | March 2022 | March 2022 | GoP | 100,000.00 | | 100,000.00 | |
| Project 45 | Repairs and maintenance of other property, plant and equipment | BDD | NO | NP-53.9 - Small Value Procurement | March 2022 | N/A | March 2022 | March 2022 | GoP | 60,000.00 | 60,000.00 | | |
| Project 46 | Procurement of meals and snacks for Mushroom training and food processing | R&D | NO | NP-53.9 - Small Value Procurement | March 2022 | N/A | March 2022 | March 2022 | GoP | 24,000.00 | 24,000.00 | | |

| | | | | | | | | | | | | | |
|----------------------------|---|-----------------|-----|---|----------------|---------------|----------------|----------------|-----|----------------------|--------------|--|---|
| Project 47 | Repairs and maintenance of furnitures and fixtures | ADMIN/ BDD | NO | NP-53.9 - Small Value Procurement | April 2022 | N/A | April 2022 | April 2022 | GoP | 65,000.00 | 65,000.00 | | |
| Project 48 | Repairs and maintenance of Semi-Expendable SME | BDD | NO | NP-53.9 - Small Value Procurement | April 2022 | N/A | April 2022 | April 2022 | GoP | 30,000.00 | 30,000.00 | | |
| Project 49 | Repairs and maintenance of machineries and equipment | BDD/ R&D | NO | NP-53.9 - Small Value Procurement | April 2022 | N/A | April 2022 | April 2022 | GoP | 232,840.54 | 232,840.54 | | |
| Project 50 | Repairs and maintenance of transportation equipment | ADMIN/ BDD/ R&D | NO | NP-53.9 - Small Value Procurement | April 2022 | N/A | April 2022 | April 2022 | GoP | 245,000.00 | 245,000.00 | | |
| Project 51 | Procurement of milling services | BDD | NO | NP-53.9 - Small Value Procurement | May 2022 | N/A | May 2022 | May 2022 | GoP | 20,000.00 | 20,000.00 | | |
| Project 52 | Procurement of accommodation/lodging for visitors | BDD | NO | NP-53.9 - Small Value Procurement | June 2022 | N/A | June 2022 | June 2022 | GoP | 12,000.00 | 12,000.00 | | |
| Project 53 | Rental for event's venue and other rental overheads | R&D | NO | NP-53.10 Lease of Real Property and Venue | June 2022 | N/A | June 2022 | June 2022 | GoP | 17,000.00 | 17,000.00 | | |
| Project 54 | Procurement of Airline Ticket | BDD/ R&D | NO | NP-53.9 - Small Value Procurement | June 2022 | N/A | June 2022 | June 2022 | GoP | 188,800.00 | 188,800.00 | | |
| Project 55 | Procurement of advertising, promotional and marketing materials | BDD | NO | NP-53.9 - Small Value Procurement | June 2022 | N/A | June 2022 | June 2022 | GoP | 40,000.00 | 40,000.00 | | |
| Project 56 | Printing and publication services | ADMIN/ BDD/ R&D | NO | NP-53.9 - Small Value Procurement | June 2022 | N/A | June 2022 | June 2022 | GoP | 40,000.00 | 40,000.00 | | |
| Project 57 | Procurement of ground maintenance supplies | ADMIN/ BDD/ R&D | NO | NP-53.9 - Small Value Procurement | June 2022 | N/A | June 2022 | June 2022 | GoP | 48,400.00 | 48,400.00 | | |
| Project 58 | Procurement of canvass cloth and bag closer thread | BDD | NO | NP-53.9 - Small Value Procurement | June 2022 | N/A | June 2022 | June 2022 | GoP | 6,900.00 | 6,900.00 | | |
| Project 59 | Catering Services for National Rice Awareness Month (NRAM) | R & D | NO | NP-53.9 - Small Value Procurement | September 2022 | N/A | September 2022 | September 2022 | GoP | 70,000.00 | 70,000.00 | | |
| Project 60 | Procurement of Mountain Bike | R & D | NO | Shopping | September 2022 | N/A | September 2022 | September 2022 | GoP | 14,000.00 | 14,000.00 | | |
| Project 61 | Catering services for Farmers Capacity Enhancement | R & D | NO | NP-53.9 - Small Value Procurement | September 2022 | N/A | September 2022 | September 2022 | GoP | 120,000.00 | 120,000.00 | | |
| Project 62 | Repairs and maintenance of office buildings and other structures | ADMIN/ R&D | NO | NP-53.9 - Small Value Procurement | September 2022 | N/A | September 2022 | September 2022 | GoP | 35,000.00 | 35,000.00 | | |
| Project 63 | Catering Services for Lakkay Palay | R & D | NO | NP-53.9 - Small Value Procurement | November 2022 | N/A | November 2022 | November 2022 | GoP | 60,000.00 | 60,000.00 | | |
| | Foundation and registered seeds | BDD | NO | | N/A | N/A | N/A | N/A | GoP | 176,800.00 | 176,800.00 | | |
| | Laminated Sack | BDD | NO | | N/A | N/A | N/A | N/A | GoP | 380,000.00 | 380,000.00 | | |
| | Knowledge Products (Palay Check Primer, Booklet, etc.) and Palayamanan Supplies | BDD | NO | | N/A | N/A | N/A | N/A | GoP | 40,000.00 | 40,000.00 | | |
| | Job Order for land preparation, transplanting, threshing and harvesting including land improvements | BDD | NO | | N/A | N/A | N/A | N/A | GoP | 1,372,000.00 | 1,372,000.00 | | |
| | Seed Testing Analysis | BDD | NO | | N/A | N/A | N/A | N/A | GoP | 150,000.00 | 150,000.00 | | |
| | Land Rental | BDD | NO | | N/A | N/A | N/A | N/A | GoP | 100,000.00 | 100,000.00 | | |
| Agusan ES Sub-total | | | | | | | | | | 10,066,422.29 | | | |
| CMU-01-01 | Procurement of Fuel, Oil and Lubricants | BDD | YES | Competitive Bidding | December 2021 | December 2021 | January 2022 | January 2022 | GoP | 965,360.00 | 965,360.00 | | Fuel to be used on day to day field and activities of the station |

| | | | | | | | | | | | | | |
|-----------|--|-----|----|-----------------------------------|---------------|---------------|---------------|---------------|-----|--------------|--------------|--|---|
| CMU-01-02 | Procurement of Security Services | BDD | NO | NP-53.9 - Small Value Procurement | December 2021 | December 2021 | January 2022 | January 2022 | GoP | 256,526.86 | 256,526.86 | | Actual contract of the security agency is Php 575,496.00. Php 318,969.14 will be coming from CES. |
| CMU-01-03 | Advertising & Radio Expenses | BDD | NO | NP-53.5 Agency-to-Agency | January 2022 | N/A | Monthly | Monthly | GoP | 24,000.00 | 24,000.00 | | Monthly radio advertisement c/o Central Mindanao University |
| CMU-01-04 | Postage & Delivery Expenses | BDD | NO | NP-53.9 - Small Value Procurement | January 2022 | N/A | Monthly | Monthly | GoP | 60,000.00 | 60,000.00 | | Postage and delivery expenses of the station |
| CMU-01-05 | Internet Subscription | BDD | NO | Direct Contracting | January 2022 | N/A | Monthly | Monthly | GoP | 32,400.00 | 32,400.00 | | Internet expenses of the station |
| CMU-01-06 | Procurement of Purified Drinking Water | BDD | NO | Direct Contracting | January 2022 | N/A | Monthly | Monthly | GoP | 24,000.00 | 24,000.00 | | Procurement of drinking water of the station |
| CMU-01-07 | Electricity Expenses | BDD | NO | Direct Contracting | January 2022 | N/A | Monthly | Monthly | GoP | 64,262.50 | 64,262.50 | | Actual annual electricity consumption is Php 360,000.00. Php 295737.5 will be coming from CES. |
| CMU-01-08 | Water Expenses | BDD | NO | NP-53.5 Agency-to-Agency | January 2022 | N/A | Monthly | Monthly | GoP | 40,000.00 | 40,000.00 | | Procured from Central Mindanao University |
| CMU-01-09 | Procurement of Prepaid Cards (1st Semester) | BDD | NO | NP-53.9 - Small Value Procurement | January 2022 | N/A | January 2022 | January 2022 | GoP | 15,000.00 | 15,000.00 | | Prepaid cards for the 1st semester 2022 |
| CMU-01-10 | Procurement of First Aide Kits and Medicines | BDD | NO | NP-53.9 - Small Value Procurement | January 2022 | N/A | January 2022 | January 2022 | GoP | 22,950.00 | 22,950.00 | | Medicine kit and supplies for 2022 |
| CMU-01-11 | Procurement of Semi-expandable personal protective equipment | BDD | NO | NP-53.9 - Small Value Procurement | January 2022 | N/A | January 2022 | January 2022 | GoP | 128,500.00 | 128,500.00 | | This covers procurement of boots for the field maintainers of the station |
| CMU-01-12 | Procurement of Semi-expandable Farm Equipment | BDD | NO | NP-53.9 - Small Value Procurement | January 2022 | N/A | January 2022 | January 2022 | GoP | 69,900.00 | 69,900.00 | | This covers procurement of grass cutters, sprayer with complete accessories and other equipment |
| CMU-01-13 | Procurement and delivery of various agri inputs DS 2022 | BDD | NO | Competitive Bidding | February 2022 | c/o AES | c/o AES | c/o AES | GoP | 1,876,833.00 | 1,876,833.00 | | This covers all Agri inputs to be used for Dry Season 2022 |
| CMU-01-14 | Procurement of Commonly Used Office Supplies (DBM-PS) | BDD | NO | NP-53.5 Agency-to-Agency | February 2022 | N/A | February 2022 | February 2022 | GoP | 95,742.56 | 95,742.56 | | Supplies available at the DBM-PS which includes Office equipment, Office-IT and Janitorial Supplies |
| CMU-01-15 | Procurement of Office Supplies not available at DBM-PS | BDD | NO | NP-53.9 - Small Value Procurement | February 2022 | N/A | February 2022 | February 2022 | GoP | 143,020.00 | 143,020.00 | | Supplies not available at the DBM-PS which includes Office equipment, Office-IT and Janitorial Supplies |
| CMU-01-16 | Procurement of rice hull | BDD | NO | NP-53.9 - Small Value Procurement | February 2022 | N/A | February 2022 | February 2022 | GoP | 3,000.00 | 3,000.00 | | Procurement of Rice Hull for the mechanical dryer |
| CMU-01-17 | Repairs & Maintenance-Transportation Equipment | BDD | NO | NP-53.9 - Small Value Procurement | March 2022 | N/A | March 2022 | March 2022 | GoP | 50,900.00 | 50,900.00 | | Various supplies for worn vehicle parts |
| CMU-01-18 | Procurement of Meals, Snacks and other Supplies for the GAD Activities | BDD | NO | NP-53.9 - Small Value Procurement | March 2022 | N/A | March 2022 | March 2022 | GoP | 75,000.00 | 75,000.00 | | This covers all procurement of supplies and other expenses during GAD activities |
| CMU-01-19 | Procurement of Semi-expandable office and IT equipment | BDD | NO | NP-53.9 - Small Value Procurement | March 2022 | N/A | March 2022 | March 2022 | GoP | 61,500.00 | 61,500.00 | | This covers procurement of office IT supplies such as flashdrives, external harddrives, etc. |
| CMU-01-20 | Procurement of Agricultural Supplies-Vegetable Seeds | BDD | NO | NP-53.9 - Small Value Procurement | May 2022 | N/A | May 2022 | May 2022 | GoP | 2,000.00 | 2,000.00 | | Vegetable seedlings |
| CMU-01-21 | Procurement of various supplies for different Institutional Activities | BDD | NO | NP-53.9 - Small Value Procurement | June 2022 | N/A | June 2022 | June 2022 | GoP | 50,000.00 | 50,000.00 | | Various supplies and polo shirts for the celebration of the 21st Founding Anniversary and other activities |
| CMU-01-28 | Procurement of Pre and Post-harvest supplies and materials for DS 2022 | BDD | NO | NP-53.9 - Small Value Procurement | June 2022 | N/A | June 2022 | June 2022 | GoP | 484,000.00 | 484,000.00 | | This covers laminated and plastic sacks, plastic sealers, fabrication of field signages, and other supplies used after the harvest of DS 2022 |
| CMU-01-22 | Seed Testing and Laboratory Fee | BDD | NO | NP-53.5 Agency-to-Agency | N/A | N/A | N/A | N/A | GoP | 160,000.00 | 160,000.00 | | Procured from BPI-NSQCS X |
| CMU-01-23 | Irrigation Expenses | BDD | NO | NP-53.5 Agency-to-Agency | N/A | N/A | N/A | N/A | GoP | 405,195.00 | 405,195.00 | | Procured from National Irrigation Association - Region X |

| | | | | | | | | | | | | |
|-----------------------------------|--|-----|----|---|----------------|---------|----------------|----------------|-----|----------------------|--------------|---|
| CMU-01-24 | Land Rental | BDD | NO | NP-53.5 Agency-to-Agency | N/A | N/A | N/A | N/A | GoP | 2,400,000.00 | 2,400,000.00 | Memorandum of Understanding from Central Mindanao University |
| CMU-01-25 | Procurement accountable forms - check books | BDD | | | N/A | N/A | N/A | N/A | GoP | 21,600.00 | 21,600.00 | Procurement of supplies coming from Central Experiment Station |
| CMU-01-26 | Procurement of Agricultural Supplies-Foundation & Registered Seeds | BDD | | | N/A | N/A | N/A | N/A | GoP | 168,000.00 | 168,000.00 | Procurement of supplies coming from Central Experiment Station |
| CMU-01-27 | Procurement of advocacy & souvenir items | BDD | | | N/A | N/A | N/A | N/A | GoP | 120,000.00 | 120,000.00 | Procurement of supplies coming from Central Experiment Station |
| CMU-02-01 | Procurement of Prepaid Cards | BDD | NO | NP-53.9 - Small Value Procurement | July 2022 | N/A | July 2022 | July 2022 | GoP | 15,000.00 | 15,000.00 | Prepaid cards for the 1st semester 2022 |
| CMU-02-02 | Repairs & Maintenance-Land and Irrigation Cannal Improvements | BDD | NO | NP-53.9 - Small Value Procurement | July 2022 | N/A | July 2022 | July 2022 | GoP | 100,000.00 | 100,000.00 | Rehabilitation/Improvements on the field irrigation canal |
| CMU-02-03 | Repairs and Maintenance - Power and Water Supply System | BDD | NO | NP-53.9 - Small Value Procurement | July 2022 | N/A | July 2022 | July 2022 | GoP | 60,000.00 | 60,000.00 | Various supplies for repair of worn materials of both power and water supply systems |
| CMU-02-04 | Repairs & Maintenance-Office Buildings and Other Structures | BDD | NO | NP-53.9 - Small Value Procurement | July 2022 | N/A | July 2022 | July 2022 | GoP | 250,000.00 | 250,000.00 | Various supplies for repair of worn materials and beautification of the building structures |
| CMU-02-05 | Lease of venue for 2022 MidYear Review and Planning with provision of meals and snacks | BDD | NO | NP-53.10 Lease of Real Property and Venue | July 2022 | N/A | July 2022 | July 2022 | GoP | 50,000.00 | 50,000.00 | This covers all procurement of supplies and other expenses during MidYear Review |
| CMU-02-06 | Lease of venue for 21st Founding Anniversary with provision of meals and snacks | BDD | NO | NP-53.10 Lease of Real Property and Venue | July 2022 | N/A | July 2022 | July 2022 | GoP | 100,000.00 | 100,000.00 | This covers all procurement of supplies and other expenses during 21st Founding Anniversary |
| CMU-02-07 | Procurement of Meals, Snacks and other Supplies for the DRRM Activities | BDD | NO | NP-53.9 - Small Value Procurement | July 2022 | N/A | July 2022 | July 2022 | GoP | 50,000.00 | 50,000.00 | This covers all procurement of supplies and other expenses during DRRM activities |
| CMU-02-08 | Procurement and delivery of various agri inputs WS 2022 | BDD | NO | Competitive Bidding | August 2022 | c/o AES | c/o AES | c/o AES | GoP | 1,876,833.00 | 1,876,833.00 | This covers all Agri inputs to be used for Wet Season 2022 |
| CMU-02-09 | Repairs & Maintenance-Machinery and Equipment | BDD | NO | NP-53.9 - Small Value Procurement | September 2022 | N/A | September 2022 | September 2022 | GoP | 275,000.00 | 275,000.00 | Various supplies for repair of worn parts of machineries and equipment |
| CMU-02-10 | Procurement of Pre and Post-harvest supplies and materials for WS 2022 | BDD | NO | NP-53.9 - Small Value Procurement | December 2022 | N/A | December 2022 | December 2022 | GoP | 484,000.00 | 484,000.00 | This covers laminated and plastic sacks, plastic seeders, fabrication of field signages, and other supplies used after the harvest of WS 2022 |
| CMU-02-11 | Lease of venue for 2022 YearEnd Review and Planning with provision of meals and snacks | BDD | NO | NP-53.10 Lease of Real Property and Venue | December 2022 | N/A | December 2022 | December 2022 | GoP | 150,000.00 | 150,000.00 | This covers all procurement of supplies and other expenses during Year/Year Review |
| CMU Field Office Sub-total | | | | | | | | | | 11,230,522.92 | | |
| | | | | | | | | | | 10,066,422.29 | | |
| TOTAL for Agusan ES | | | | | | | | | | 11,230,522.92 | | |
| Total for CMU Field Office | | | | | | | | | | 21,296,945.21 | | |
| GRAND TOTAL | | | | | | | | | | | | |

Prepared and Consolidated by:

ADELAIDA B. GIRAY
BAC Secretariat

Certified funds available:

JOBELLE O. SARATE
Accountant II

Bids and Awards Committee

JASMIN J. REYES
BAC Chairperson

APPROVED:

CAESAR JOVENTINO M. TADO
Head of Procuring Entity

PHILIPPINE RICE RESEARCH INSTITUTE - BATAC Indicative Annual Procurement Plan for FY 2022

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|--|------------------|---|-----------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|--|
| | | | | | Advertisement/P osting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| Project 1 | Subscription of internet services | R&D & BDD | YES | Direct Contracting | N/A | N/A | January, 2022 | January, 2022 | GoP | 48,000.00 | 48,000.00 | - | |
| Project 2 | Procurement of electrical services for the year 2022 | Admin & BDD | YES | Direct Contracting | N/A | N/A | January, 2022 | January, 2022 | GoP | 1,440,000.00 | 1,440,000.00 | - | |
| Project 3 | Subscription of Globe Plan for Text Blast | R&D | YES | Direct Contracting | N/A | N/A | January, 2022 | January, 2022 | GoP | 93,300.00 | 93,300.00 | - | |
| Project 4 | Procurement of commonly used supplies available at PS for the 1st semester | Admin, R&D & BDD | YES | NP-53.5 Agency-to-Agency | N/A | N/A | January, 2022 | January, 2022 | GoP | 558,590.18 | 558,590.18 | - | |
| Project 5 | Procurement of fuel, oil and lubricants through fleet card system for the year 2022 | Admin, R&D & BDD | YES | Competitive Bidding | October, 2021 | November, 2021 | January, 2022 | January, 2022 | GoP | 1,115,000.00 | 1,115,000.00 | - | |
| Project 6 | Procurement of security services for the year 2022 | Admin | NO | NP-53.9 - Small Value Procurement | October, 2021 | N/A | January, 2022 | January, 2022 | GoP | 888,000.00 | 888,000.00 | - | |
| Project 7 | Procurement of commonly used office supplies and equipment not available at PS for the 1st semester | Admin, R&D & BDD | NO | Shopping | November, 2021 | N/A | January, 2022 | January, 2022 | GoP | 96,274.64 | 96,274.64 | - | |
| Project 8 | Procurement of IT Supplies for the 1st semester | Admin, R&D & BDD | NO | NP-53.9 - Small Value Procurement | November, 2021 | N/A | January, 2022 | January, 2022 | GoP | 42,350.00 | 42,350.00 | - | |
| Project 9 | Procurement of agricultural supplies (fertilizers, pesticides, seeds, feeds, etc.) for 1st semester | R&D & BDD | NO | NP-53.9 - Small Value Procurement | November, 2021 | N/A | January, 2022 | January, 2022 | GoP | 784,209.78 | 784,209.78 | - | |
| Project 10 | Procurement of prepaid cellcards for the 1st semester | Admin, R&D & BDD | NO | NP-53.9 - Small Value Procurement | November, 2021 | N/A | January, 2022 | January, 2022 | GoP | 95,160.00 | 95,160.00 | - | |
| Project 11 | Procurement of Medical, Dental and Laboratory Suplies for the 1st semester | Admin, R&D & BDD | NO | NP-53.9 - Small Value Procurement | November, 2021 | N/A | January, 2022 | January, 2022 | GoP | 19,107.35 | 19,107.35 | - | |
| Project 12 | Procurement of Janitorial Supplies for the 1st semester | R&D | NO | NP-53.9 - Small Value Procurement | November, 2021 | N/A | January, 2022 | January, 2022 | GoP | 20,295.00 | 20,295.00 | - | |
| Project 13 | Procurement of agricultural equipment (sprayer, bag sewer, grass cutter, etc.) for the 1st semester | R&D & BDD | NO | NP-53.9 - Small Value Procurement | November, 2021 | N/A | January, 2022 | January, 2022 | GoP | 88,000.00 | 88,000.00 | - | |
| Project 14 | Procurement of ICT equipment (wifi, microphone, camera slider, memory card, etc.) for the 1st semester | R&D & BDD | NO | NP-53.9 - Small Value Procurement | November, 2021 | N/A | January, 2022 | January, 2022 | GoP | 34,114.41 | 34,114.41 | - | |
| Project 15 | Procurement of office equipment (purifier, dispenser, vacuum, etc.) for the 1st semester | R&D & BDD | NO | NP-53.9 - Small Value Procurement | November, 2021 | N/A | January, 2022 | January, 2022 | GoP | 129,085.00 | 129,085.00 | - | |
| Project 16 | Procurement of sports supplies equipment (badminton shuttlecock, etc.) for the 1st semester | R&D | NO | NP-53.9 - Small Value Procurement | November, 2021 | N/A | January, 2022 | January, 2022 | GoP | 11,000.00 | 11,000.00 | - | |
| Project 17 | Procurement of Machinery & Equipment Spare Parts (rotavator blade, etc) for the 1st semester | BDD | NO | NP-53.9 - Small Value Procurement | November, 2021 | N/A | January, 2022 | January, 2022 | GoP | 1,100.00 | 1,100.00 | - | |
| Project 18 | Procurement of PPEs (masks, gloves, boots, etc) for the 1st semester | R&D & BDD | NO | NP-53.9 - Small Value Procurement | November, 2021 | N/A | January, 2022 | January, 2022 | GoP | 106,968.49 | 106,968.49 | - | |

| | | | | | | | | | | | | | |
|------------|--|------------------|----|-----------------------------------|----------------|-----|---------------|---------------|-----|------------|------------|---|--|
| Project 19 | Procurement of other agricultural supplies (sacks, seedling trays, mulch, screen, string, etc.) for the 1st semester | R&D & BDD | NO | NP-53.9 - Small Value Procurement | November, 2021 | N/A | January, 2022 | January, 2022 | GoP | 224,103.00 | 224,103.00 | - | |
| Project 20 | Vehicle Rentals for 1st semester | R&D | NO | NP-53.9 - Small Value Procurement | November, 2021 | N/A | January, 2022 | January, 2022 | GoP | 13,855.00 | 13,855.00 | - | |
| Project 21 | Postage and Deliveries/Courier Services for the 1st semester | Admin, R&D & BDD | NO | NP-53.9 - Small Value Procurement | November, 2021 | N/A | January, 2022 | January, 2022 | GoP | 10,650.00 | 10,650.00 | - | |
| Project 22 | Procurement of souvenir items for sale at BDD (customized t-shirts, poloshirts, longsleeves, umbrella, etc) for the 1st semester | BDD | NO | NP-53.9 - Small Value Procurement | November, 2021 | N/A | January, 2022 | January, 2022 | GoP | 225,841.00 | 225,841.00 | - | |
| Project 23 | Procurement of PPEs (masks, gloves, boots, etc) for the 1st semester | R&D & BDD | NO | NP-53.9 - Small Value Procurement | November, 2021 | N/A | January, 2022 | January, 2022 | GoP | 14,357.10 | 14,357.10 | - | |
| Project 24 | Procurement of ICT equipment (wifi, etc.) for the 1st semester | BDD | NO | NP-53.9 - Small Value Procurement | November, 2021 | N/A | January, 2022 | January, 2022 | GoP | 11,000.00 | 11,000.00 | - | |
| Project 25 | Procurement of Stamps | BDD | NO | NP-53.9 - Small Value Procurement | January, 2022 | N/A | January, 2022 | January, 2022 | GoP | 17,600.00 | 17,600.00 | - | |
| Project 26 | Procurement of packaging supplies (paper bag, sando bag, plastic bags, etc.) | R&D & BDD | NO | NP-53.9 - Small Value Procurement | January, 2022 | N/A | January, 2022 | January, 2022 | GoP | 21,670.00 | 21,670.00 | - | |
| Project 27 | Procurement of construction/fabrication supplies | R&D | NO | NP-53.9 - Small Value Procurement | January, 2022 | N/A | January, 2022 | January, 2022 | GoP | 25,506.09 | 25,506.09 | - | |
| Project 28 | Procurement of other supplies and materials (fabric ribbon, disinfection box, dispenser faucet, other consumables, etc.) | R&D & BDD | NO | NP-53.9 - Small Value Procurement | January, 2022 | N/A | January, 2022 | January, 2022 | GoP | 30,580.00 | 30,580.00 | - | |
| Project 29 | Installation and subscription of cable services for the dormitory | BDD | NO | NP-53.9 - Small Value Procurement | January, 2022 | N/A | January, 2022 | January, 2022 | GoP | 22,200.00 | 22,200.00 | - | |
| Project 30 | Procurement of drinking water for the year 2022 | R&D & BDD | NO | NP-53.9 - Small Value Procurement | January, 2022 | N/A | January, 2022 | January, 2022 | GoP | 126,800.00 | 126,800.00 | - | |
| Project 31 | Printing of Streamer/tarpaulins | R&D & BDD | NO | NP-53.9 - Small Value Procurement | January, 2022 | N/A | January, 2022 | January, 2022 | GoP | 23,000.00 | 23,000.00 | - | |
| Project 32 | Procurement of Food/Meals for seminars, meetings, trainings, and other events | Admin, R&D & BDD | NO | NP-53.9 - Small Value Procurement | January, 2022 | N/A | January, 2022 | January, 2022 | GoP | 373,000.00 | 373,000.00 | - | |
| Project 33 | Printing of leaflets, brochures, etc. | R&D & BDD | NO | NP-53.9 - Small Value Procurement | January, 2022 | | January, 2022 | January, 2022 | GoP | 52,597.00 | 52,597.00 | - | |
| Project 34 | Milling services | BDD | NO | NP-53.9 - Small Value Procurement | January, 2022 | N/A | January, 2022 | January, 2022 | GoP | 37,500.00 | 37,500.00 | - | |
| Project 35 | Rotavation services | R&D & BDD | NO | NP-53.9 - Small Value Procurement | January, 2022 | | January, 2022 | January, 2022 | GoP | 137,000.00 | 137,000.00 | - | |
| Project 36 | Repairs and maintenance of office buildings, dormitory, and other facilities | R&D & BDD | NO | NP-53.9 - Small Value Procurement | January, 2022 | N/A | January, 2022 | January, 2022 | GoP | 80,000.00 | 80,000.00 | - | |
| Project 37 | Repairs and maintenance of agricultural and office machineries and equipment | Admin, R&D & BDD | NO | NP-53.9 - Small Value Procurement | January, 2022 | N/A | January, 2022 | January, 2022 | GoP | 426,000.00 | 426,000.00 | - | |
| Project 38 | Repairs and maintenance of vehicles | Admin & R&D | NO | NP-53.9 - Small Value Procurement | January, 2022 | N/A | January, 2022 | January, 2022 | GoP | 140,152.00 | 140,152.00 | - | |
| Project 39 | Repairs and maintenance of shed, headhouse & other properties | R&D & BDD | NO | NP-53.9 - Small Value Procurement | January, 2022 | | January, 2022 | January, 2022 | GoP | 100,000.00 | 100,000.00 | - | |
| Project 40 | Repairs and maintenance of sound system/speakers, tablets, netbooks, printers, cellphones, etc. | Admin & BDD | NO | NP-53.9 - Small Value Procurement | January, 2022 | N/A | January, 2022 | January, 2022 | GoP | 99,000.00 | 99,000.00 | - | |
| Project 41 | Procurement of transplanting services (per square meter rate) | R&D & BDD | NO | NP-53.9 - Small Value Procurement | April, 2022 | N/A | April, 2022 | April, 2022 | GoP | 170,000.00 | 170,000.00 | - | |

| | | | | | | | | | | | | | |
|------------|--|------------------|----|-----------------------------------|-----------|-----|------------|------------|-----|----------------------|----------------------|---|--|
| Project 42 | Procurement of commonly used supplies available at PS for the 2nd semester | Admin, R&D & BDD | NO | NP-53.5 Agency-to-Agency | N/A | N/A | May, 2022 | May, 2022 | GoP | 142,858.23 | 142,858.23 | - | |
| Project 43 | Procurement of commonly used office supplies and equipment not available at PS for the 2nd semester | Admin, R&D & BDD | NO | Shopping | May, 2022 | N/A | June, 2022 | June, 2022 | GoP | 16,959.36 | 16,959.36 | - | |
| Project 44 | Procurement of Prepaid Cellcards for the 2nd semester | Admin, R&D & BDD | NO | NP-53.9 - Small Value Procurement | May, 2022 | N/A | June, 2022 | June, 2022 | GoP | 78,060.00 | 78,060.00 | - | |
| Project 45 | Procurement of IT Supplies for the 2nd semester | Admin, R&D & BDD | NO | NP-53.9 - Small Value Procurement | May, 2022 | N/A | June, 2022 | June, 2022 | GoP | 38,060.00 | 38,060.00 | - | |
| Project 46 | Procurement of medical, dental and laboratory supplies for the 2nd semester | Admin, R&D & BDD | NO | NP-53.9 - Small Value Procurement | May, 2022 | N/A | June, 2022 | June, 2022 | GoP | 2,903.09 | 2,903.09 | - | |
| Project 47 | Procurement of agricultural supplies (fertilizers, pesticides, seeds, etc.) for 2nd semester | R&D & BDD | NO | NP-53.9 - Small Value Procurement | May, 2022 | N/A | June, 2022 | June, 2022 | GoP | 414,505.08 | 414,505.08 | - | |
| Project 48 | Procurement of janitorial supplies for the 2nd semester | R&D | NO | NP-53.9 - Small Value Procurement | May, 2022 | N/A | June, 2022 | June, 2022 | GoP | 4,950.00 | 4,950.00 | - | |
| Project 49 | Postage and Deliveries/Courier Services for the 2nd semester | Admin, R&D & BDD | NO | NP-53.9 - Small Value Procurement | May, 2022 | N/A | June, 2022 | June, 2022 | GoP | 7,950.00 | 7,950.00 | - | |
| Project 50 | Procurement of souvenir items for sale at BDD (customized t-shirts, poloshirts, longsleeves, umbrella, etc) for the 2nd semester | BDD | NO | NP-53.9 - Small Value Procurement | May, 2022 | N/A | June, 2022 | June, 2022 | GoP | 225,841.00 | 225,841.00 | - | |
| Project 51 | Procurement of BDD products (souvenir items, MOET, seeds, KPs, etc) | R&D & BDD | NO | | N/A | N/A | N/A | N/A | GoP | 577,546.00 | 577,546.00 | - | |
| Project 52 | Procurement of land owners' share in the harvests (seeds/corn) at their field | BDD | NO | | N/A | N/A | N/A | N/A | GoP | 20,000.00 | 20,000.00 | - | |
| Project 53 | Procurement of registered seeds for DS 2020-2021 from Contract Growers | BDD | NO | | N/A | N/A | N/A | N/A | GoP | 1,941,841.85 | 1,941,841.85 | - | |
| Project 54 | Seed Testing and Analysis of seeds produced for WS 2021 | BDD | NO | | N/A | N/A | N/A | N/A | GoP | 70,000.00 | 70,000.00 | - | |
| Project 55 | Seed Testing and Analysis of seeds produced for DS 2021-2022 | BDD | NO | | N/A | N/A | N/A | N/A | GoP | 70,000.00 | 70,000.00 | - | |
| Project 56 | Procurement of registered seeds for WS 2021 from Contract Growers | BDD | NO | | N/A | N/A | N/A | N/A | GoP | 1,941,841.85 | 1,941,841.85 | - | |
| | TOTAL | | | | | | | | | 13,506,282.50 | 13,506,282.50 | - | |

Prepared and Consolidated by:

Mildred L. Penera

MILDRED L. PENERA

Administrative Officer III/BAC Secretariat

Bids and Awards Committee:

Leylani M. Juliano

LEYLANI M. JULIANO

Chief SRS/BAC Chairperson

Approved by:

Hazel Jane M. Orge

HAZEL JANE M. ORGE

O/C Branch Director

Certified Funds Available:

Joelyn P. Ordonia

JOVELYN P. ORDONIA

Accountant III

PHILIPPINE RICE RESEARCH INSTITUTE (Bicol Station) Indicative Annual Procurement Plan for FY 2022

ADMINISTRATIVE UNIT

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|--------------|---|------------------|--|---|--|-------------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| Project 19 | Procurement of Diesel and Gasoline Requirement of DA-PhilRice Bicol for the 1st Semester of 2022 | Admin | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | JAN.2022 | JAN.2022 | GoP | 35,160.00 | 35,160.00 | | General Administrative Support Services Sector - Bicol (GAS-010-003) |
| Project 19.1 | Procurement of Diesel and Gasoline Requirement of DA-PhilRice Bicol for the 2nd Semester of 2022 | Admin | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | JUN.2022 | JUN.2022 | GoP | 35,160.00 | 35,160.00 | | General Administrative Support Services Sector - Bicol (GAS-010-003) |
| Project 20 | Utility: Water Expense of DA-PhilRice Bicol Station for 2022 | Admin | YES | Direct Contracting | N/A | N/A | MONTHLY | MONTHLY | GoP | 25,200.00 | 25,200.00 | - | Fund Transfer from DA-PhilRice CES (GAS-006-004) |
| Project 21 | Utilities: Electricity Expense of DA-PhilRice Bicol Station and Samar Satellite Station for 2022 | Admin | YES | Direct Contracting | N/A | N/A | MONTHLY | MONTHLY | GoP | 499,737.50 | 499,737.50 | - | Fund Transfer from DA-PhilRice CES (GAS-006-004) |
| Project 22 | Utility: Internet Connection Expense of DA-PhilRice Bicol Station for 2022 | Admin | YES | Direct Contracting | N/A | N/A | MONTHLY | MONTHLY | GoP | 228,000.00 | 228,000.00 | - | Fund Transfer from DA-PhilRice CES (GAS-006-004) |
| Project 27 | Procurement of Food Ordering Agreement for Various Meetings, Seminars and Workshops of DA-PhilRice Bicol for the 1st Semester of 2022 | Admin | NO | NP-53.9 - Small Value Procurement | NOV.2021 | NOV.2021 | JAN.2022 | JAN.2022 | GoP | 116,000.00 | 116,000.00 | - | General Administrative Support Services Sector - Bicol (GAS-010-003) |
| Project 27.1 | Procurement of Food Ordering Agreement for Various Meetings, Seminars and Workshops of DA-PhilRice Bicol for the 2nd Semester of 2022 | Admin | NO | NP-53.9 - Small Value Procurement | MAY 2022 | MAY 2022 | JUN.2022 | JUN.2022 | GoP | 76,000.00 | 76,000.00 | - | General Administrative Support Services Sector - Bicol (GAS-010-003) |
| Project 28.1 | Procurement of General Merchandise Items (Christmas Decorations etc.) of DA-PhilRice Bicol for the 2nd Semester of 2022 | Admin | NO | NP-53.9 - Small Value Procurement | MAY 2022 | MAY 2022 | JUN.2022 | JUN.2022 | GoP | 13,649.00 | 13,649.00 | - | General Administrative Support Services Sector - Bicol (GAS-010-003) |
| Project 38 | Procurement of 2022 Security Services for DA-PhilRice Bicol Station and Samar Satellite Station | Admin | YES | Competitive Bidding | NOV.2021 | NOV.2021 | JAN.2022 | JAN.2022 | GoP | 553,129.22 | 553,129.22 | - | Fund Transfer from DA-PhilRice CES (GAS-007-002), |
| Project 44 | Postage and Delivery Expenses of of DA-PhilRice Bicol for 2022 | Admin | NO | NP-53.9 - Small Value Procurement | AS NEED ARISES | AS NEED ARISES | AS NEED ARISES | AS NEED ARISES | GoP | 5,400.00 | 5,400.00 | - | General Administrative Support Services Sector - Bicol (GAS-010-003) |
| Project 46 | Utility: Postpaid Expense of DA-PhilRice Bicol Station for 2022 | Admin | YES | Direct Contracting | N/A | N/A | MONTHLY | MONTHLY | GoP | 12,000.00 | 12,000.00 | - | Fund Transfer from DA-PhilRice CES (GAS-006-004) |
| | | | | | | | | | | 1,599,435.72 | 1,599,435.72 | | |

RESEARCH AND DEVELOPMENT UNIT

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|-------------|---|------------------|--|-----------------------------------|--|-------------------------------|-----------------|------------------|-----------------|------------------------|-----------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| Project 1 | Purchase of Quarterly Office Supplies and IT Consumables (available at the PS) of DA-PhilRice Bicol for the 1st Semester of 2022 | R&D | YES | NP-53.5 Agency-to-Agency | N/A | N/A | JAN.2022 | JAN.2022 | GoP | 72,514.57 | 72,514.57 | - | Rice Business Innovations System (RiceBIS) Community in Albay, Development Management (RBS-215-000), Rice SUSTAIN (Sustainable Technologies and Appropriate Information Needs) for Increased Productivity and Profitability In Regions V and VIII (BIC-211-000), Reducing Vulnerability to Climate Change through Palayamanan Approach |
| Project 1.1 | Purchase of Quarterly Office Supplies and IT Consumables (available at the PS) of DA-PhilRice Bicol for the 2nd Semester of 2022 | R&D | YES | NP-53.5 Agency-to-Agency | N/A | N/A | JUN.2022 | JUN.2022 | GoP | 29,929.76 | 29,929.76 | - | Development Management, Rice SUSTAIN (Sustainable Technologies and Appropriate Information Needs) for Increased Productivity and Profitability In Regions V and VIII (BIC-211-000), Reducing Vulnerability to Climate Change through Palayamanan Approach |
| Project 2 | Procurement of Load Cards for coordination and communication purposes of DA-PhilRice Bicol on the 1st Semester of 2022 | R&D | NO | NP-53.9 - Small Value Procurement | NOV.2021 | NOV.2021 | JAN.2022 | JAN.2022 | GoP | 27,000.00 | 27,000.00 | - | Rice Business Innovations System (RiceBIS) Community in Albay (RBS-215-000), Reducing Vulnerability to Climate Change through Palayamanan Approach, Development Management (BIC-210-000), Rice SUSTAIN (Sustainable Technologies and Appropriate Information Needs) for Increased Productivity and Profitability In Regions V and VIII (BIC-211-000) |
| Project 2.1 | Procurement of Load Cards for coordination and communication purposes of DA-PhilRice Bicol on the 2nd Semester of 2022 | R&D | NO | NP-53.9 - Small Value Procurement | MAY 2022 | MAY 2022 | JUN.2022 | JUN.2022 | GoP | 27,000.00 | 27,000.00 | - | Rice Business Innovations System (RiceBIS) Community in Albay (RBS-215-000), Reducing Vulnerability to Climate Change through Palayamanan Approach, Development Management (BIC-210-000), Rice SUSTAIN (Sustainable Technologies and Appropriate Information Needs) for Increased Productivity and Profitability In Regions V and VIII (BIC-211-000) |
| Project 3 | Procurement Office Supplies/Materials and Semi-Expandable Office Equipment of DA-PhilRice Bicol for the 1st Semester of 2022 (not available at the PS) | R&D | NO | Shopping | NOV.2021 | NOV.2021 | JAN.2022 | JAN.2022 | GoP | 3,400.00 | 3,400.00 | - | Rice SUSTAIN (Sustainable Technologies and Appropriate Information Needs) for Increased Productivity and Profitability In Regions V and VIII (BIC-211-000) |
| Project 3.1 | Procurement Office Supplies/Materials and Semi-Expandable Office Equipment of DA-PhilRice Bicol for the 2nd Semester of 2022 (not available at the PS) | R&D | NO | Shopping | MAY 2022 | MAY 2022 | JUN.2022 | JUN.2022 | GoP | 8,300.00 | 8,300.00 | - | Rice SUSTAIN (Sustainable Technologies and Appropriate Information Needs) for Increased Productivity and Profitability In Regions V and VIII (BIC-211-000) |
| Project 4 | Procurement of I.T. Supplies/Consumables and Semi-Expendable Information and Communication Technology (ICT) Equipment and Accessories of DA-PhilRice Bicol for the 1st Semester of 2022 (not available at the PS) | R&D | NO | Shopping | NOV.2021 | NOV.2021 | JAN.2022 | JAN.2022 | GoP | 91,600.00 | 91,600.00 | - | Reducing Vulnerability to Climate Change through Palayamanan Approach (BIC-213-000), Rice SUSTAIN (Sustainable Technologies and Appropriate Information Needs) for Increased Productivity and Profitability In Regions V and VIII (BIC-211-000) |
| Project 4.1 | Procurement of I.T. Supplies/Consumables and Semi-Expendable Information and Communication Technology (ICT) Equipment and Accessories of DA-PhilRice Bicol for the 2nd Semester of 2022 (not available at the PS) | R&D | NO | Shopping | MAY 2022 | MAY 2022 | JUN.2022 | JUN.2022 | GoP | 9,800.00 | 9,800.00 | - | Rice SUSTAIN (Sustainable Technologies and Appropriate Information Needs) for Increased Productivity and Profitability In Regions V and VIII (BIC-211-000) |

| | | | | | | | | | | | | | |
|--------------|---|-----|-----|---|----------|----------|----------|----------|-----|------------|------------|--|--|
| Project 5 | Procurement of Medical, Dental and Laboratory Supplies and other Semi-Expendable Disaster Response and Rescue Equipment of DA-PhilRice Bicol for the 1st Semester of 2022 | R&D | NO | NP-53.9 - Small Value Procurement | OCT.2022 | OCT.2022 | JAN.2022 | JAN.2022 | GoP | 19,700.00 | 19,700.00 | | Rice Business Innovations System (RiceBIS) Community in Albay (RBS-215-000), Development Management (BIC-210-000), Rice SUSTAIN (Sustainable Technologies and Appropriate Information Needs) for Increased Productivity and Profitability In Regions V and VIII (BIC-211-000) |
| Project 5.1 | Procurement of Medical, Dental and Laboratory Supplies and other Semi-Expendable Disaster Response and Rescue Equipment of DA-PhilRice Bicol for the 2nd Semester of 2022 | R&D | NO | NP-53.9 - Small Value Procurement | MAY 2022 | MAY 2022 | JUN.2022 | JUN.2022 | GoP | 6,980.00 | 6,980.00 | | Rice SUSTAIN (Sustainable Technologies and Appropriate Information Needs) for Increased Productivity and Profitability In Regions V and VIII (BIC-211-000) |
| Project 6 | Procurement of Planting Materials, Vegetable Seeds and Seedlings of DA-PhilRice Bicol for the 1st Semester of 2022 | R&D | NO | NP-53.9 - Small Value Procurement | OCT.2022 | OCT.2022 | JAN.2022 | JAN.2022 | GoP | 63,620.00 | 63,620.00 | | Reducing Vulnerability to Climate Change through Palayamanan Approach, Rice SUSTAIN (Sustainable Technologies and Appropriate Information Needs) for Increased Productivity and Profitability In Regions V and VIII (BIC-211-000) |
| Project 6.1 | Procurement of Planting Materials, Vegetable Seeds and Seedlings of DA-PhilRice Bicol for the 2nd Semester of 2022 | R&D | NO | NP-53.9 - Small Value Procurement | MAY 2022 | MAY 2022 | JUN.2022 | JUN.2022 | GoP | 51,445.00 | 51,445.00 | | Reducing Vulnerability to Climate Change through Palayamanan Approach (BIC-213-000), Rice SUSTAIN (Sustainable Technologies and Appropriate Information Needs) for Increased Productivity and Profitability In Regions V and VIII (BIC-211-000) |
| Project 7 | Procurement of Agricultural Fertilizers and Chemicals of DA-PhilRice Bicol for the year 2022 | R&D | YES | Competitive Bidding | OCT.2022 | OCT.2022 | JAN.2022 | JAN.2022 | GoP | 665,877.00 | 665,877.00 | | Rice Business Innovations System (RiceBIS) Community in Albay (RBS-215-000), Reducing Vulnerability to Climate Change through Palayamanan Approach (BIC-213-000), Long Term Soil Fertility (BIC-214-000), Rice SUSTAIN (Sustainable Technologies and Appropriate Information Needs) for Increased Productivity and Profitability In Regions V and VIII (BIC-211-000) |
| Project 8 | Procurement of Various Agricultural and Marine Supplies of DA-PhilRice Bicol for the 1st Semester of 2022 | R&D | NO | NP-53.9 - Small Value Procurement | OCT.2022 | OCT.2022 | JAN.2022 | JAN.2022 | GoP | 30,010.00 | 30,010.00 | | Reducing Vulnerability to Climate Change through Palayamanan Approach (BIC-213-000), Long Term Soil Fertility (BIC-214-000), Rice SUSTAIN (Sustainable Technologies and Appropriate Information Needs) for Increased Productivity and Profitability In Regions V and VIII (BIC-211-000) |
| Project 8.1 | Procurement of Various Agricultural and Marine Supplies of DA-PhilRice Bicol for the 2nd Semester of 2022 | R&D | NO | NP-53.9 - Small Value Procurement | MAY 2022 | MAY 2022 | JUN.2022 | JUN.2022 | GoP | 15,260.00 | 15,260.00 | | Reducing Vulnerability to Climate Change through Palayamanan Approach (BIC-213-000) |
| Project 9 | Procurement of Agricultural Animal/s (Ducks) of DA-PhilRice Bicol for the 1st Semester of 2022 | R&D | NO | NP-53.9 - Small Value Procurement | OCT.2022 | OCT.2022 | JAN.2022 | JAN.2022 | GoP | 45,000.00 | 45,000.00 | | Reducing Vulnerability to Climate Change through Palayamanan Approach (BIC-213-000) |
| Project 10 | Procurement of Janitorial/Cleaning Supplies, Building and Maintenance Supplies and Semi-Expendable Cleaning Equipment of DA-PhilRice Bicol for the 1st Semester of 2022 (not available at the PS) | R&D | NO | Shopping | NOV.2021 | NOV.2021 | JAN.2022 | JAN.2022 | GoP | 900.00 | 900.00 | | Rice SUSTAIN (Sustainable Technologies and Appropriate Information Needs) for Increased Productivity and Profitability In Regions V and VIII (BIC-211-000) |
| Project 10.1 | Procurement of Janitorial/Cleaning Supplies, Building and Maintenance Supplies and Semi-Expendable Cleaning Equipment of DA-PhilRice Bicol for the 2nd Semester of 2022 (not available at the PS) | R&D | NO | Shopping | MAY 2022 | MAY 2022 | JUN.2022 | JUN.2022 | GoP | 900.00 | 900.00 | | Rice SUSTAIN (Sustainable Technologies and Appropriate Information Needs) for Increased Productivity and Profitability In Regions V and VIII (BIC-211-000) |
| Project 14 | Procurement of Personal Protective Equipment (PPE) of DA-PhilRice Bicol for the 1st Semester of 2021 | R&D | NO | NP-53.9 - Small Value Procurement | OCT.2022 | OCT.2022 | JAN.2022 | JAN.2022 | GoP | 18,000.00 | 18,000.00 | | Rice Business Innovations System (RiceBIS) Community in Albay (RBS-215-000) |
| Project 15 | Procurement of Foodstuff and Drinks (Assorted Candies, Coffee) of DA-PhilRice Bicol for the 1st Semester of 2022 | R&D | NO | NP-53.9 - Small Value Procurement | NOV.2021 | NOV.2021 | JAN.2022 | JAN.2022 | GoP | 11,000.00 | 11,000.00 | | Rice SUSTAIN (Sustainable Technologies and Appropriate Information Needs) for Increased Productivity and Profitability In Regions V and VIII (BIC-211-000) |
| Project 15.1 | Procurement of Foodstuff and Drinks (Assorted Candies, Coffee) of DA-PhilRice Bicol for the 2nd Semester of 2022 | R&D | NO | NP-53.9 - Small Value Procurement | MAY 2022 | MAY 2022 | JUN.2022 | JUN.2022 | GoP | 13,500.00 | 13,500.00 | | Rice SUSTAIN (Sustainable Technologies and Appropriate Information Needs) for Increased Productivity and Profitability In Regions V and VIII (BIC-211-000) |
| Project 19 | Procurement of Diesel and Gasoline Requirement of DA-PhilRice Bicol for the 1st Semester of 2022 | R&D | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | JAN.2022 | JAN.2022 | GoP | 57,020.00 | 57,020.00 | | Rice Business Innovations System (RiceBIS) Community in Albay (RBS-215-000), Reducing Vulnerability to Climate Change through Palayamanan Approach (BIC-213-000), Long Term Soil Fertility (BIC-214-000), Experiment, Development Management (BIC-210-000) |
| Project 19.1 | Procurement of Diesel and Gasoline Requirement of DA-PhilRice Bicol for the 2nd Semester of 2022 | R&D | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | JUN.2022 | JUN.2022 | GoP | 42,750.00 | 42,750.00 | | Reducing Vulnerability to Climate Change through Palayamanan Approach (BIC-213-000), Long Term Soil Fertility (BIC-214-000), Development Management (BIC-210-000) |
| Project 23 | Procurement of Printing and Publication Service of DA-PhilRice Bicol for the 1st Semester of 2022 | R&D | NO | NP-53.9 - Small Value Procurement | NOV.2021 | NOV.2021 | JAN.2022 | JAN.2022 | GoP | 130,000.00 | 130,000.00 | | Rice SUSTAIN (Sustainable Technologies and Appropriate Information Needs) for Increased Productivity and Profitability In Regions V and VIII (BIC-211-000) |
| Project 23.1 | Procurement of Printing and Publication Service of DA-PhilRice Bicol for the 2nd Semester of 2022 | R&D | NO | NP-53.9 - Small Value Procurement | MAY 2022 | MAY 2022 | JUN.2022 | JUN.2022 | GoP | 130,000.00 | 130,000.00 | | Rice SUSTAIN (Sustainable Technologies and Appropriate Information Needs) for Increased Productivity and Profitability In Regions V and VIII (BIC-211-000) |
| Project 24 | Procurement of Souvenir Items/Tokens (Tshirst, Farmers Hat) of DA-PhilRice Bicol for the 1st Semester of 2022 | R&D | NO | NP-53.9 - Small Value Procurement | NOV.2021 | NOV.2021 | JAN.2022 | JAN.2022 | GoP | 4,000.00 | 4,000.00 | | Rice SUSTAIN (Sustainable Technologies and Appropriate Information Needs) for Increased Productivity and Profitability In Regions V and VIII (BIC-211-000) |
| Project 24.1 | Procurement of Souvenir Items/Tokens (Tshirst, Farmers Hat) of DA-PhilRice Bicol for the 2nd Semester of 2022 | R&D | NO | NP-53.9 - Small Value Procurement | MAY 2022 | MAY 2022 | JUN.2022 | JUN.2022 | GoP | 4,000.00 | 4,000.00 | | Rice SUSTAIN (Sustainable Technologies and Appropriate Information Needs) for Increased Productivity and Profitability In Regions V and VIII (BIC-211-000) |
| Project 25 | Procurement of Vehicle Rental Services of DA-PhilRice Bicol for the 1st Semester of 2022 | R&D | NO | NP-53.9 - Small Value Procurement | OCT.2022 | OCT.2022 | JAN.2022 | JAN.2022 | GoP | 100,000.00 | 100,000.00 | | Development Management (BIC-210-000), Rice SUSTAIN (Sustainable Technologies and Appropriate Information Needs) for Increased Productivity and Profitability In Regions V and VIII (BIC-211-000) |
| Project 25.1 | Procurement of Vehicle Rental Services of DA-PhilRice Bicol for the 2nd Semester of 2022 | R&D | NO | NP-53.9 - Small Value Procurement | MAY 2022 | MAY 2022 | JUN.2022 | JUN.2022 | GoP | 70,000.00 | 70,000.00 | | Development Management (BIC-210-000), Rice SUSTAIN (Sustainable Technologies and Appropriate Information Needs) for Increased Productivity and Profitability In Regions V and VIII (BIC-211-000) |
| Project 27 | Procurement of Food Ordering Agreement for Various Meetings, Seminars and Workshops of DA-PhilRice Bicol for the 1st Semester of 2022 | R&D | NO | NP-53.9 - Small Value Procurement | NOV.2021 | NOV.2021 | JAN.2022 | JAN.2022 | GoP | 356,905.57 | 356,905.57 | | Research Management - AgriBiosystems Engineering Unit (BIC-212-000), Rice Business Innovations System (RiceBIS) Community in Albay (RBS-215-000), Rice SUSTAIN (Sustainable Technologies and Appropriate Information Needs) for Increased Productivity and Profitability In Regions V and VIII (BIC-211-000) |
| Project 27.1 | Procurement of Food Ordering Agreement for Various Meetings, Seminars and Workshops of DA-PhilRice Bicol for the 2nd Semester of 2022 | R&D | NO | NP-53.9 - Small Value Procurement | MAY 2022 | MAY 2022 | JUN.2022 | JUN.2022 | GoP | 249,999.50 | 249,999.50 | | Development Management (BIC-210-000), Rice SUSTAIN (Sustainable Technologies and Appropriate Information Needs) for Increased Productivity and Profitability In Regions V and VIII (BIC-211-000) |
| Project 28 | Procurement of General Merchandise Items (PP Plastics, Plastic Bags etc.) of DA-PhilRice Bicol for the 1st Semester of 2022 | R&D | NO | NP-53.9 - Small Value Procurement | OCT.2022 | OCT.2022 | JAN.2022 | JAN.2022 | GoP | 22,592.69 | 22,592.69 | | Rice Business Innovations System (RiceBIS) Community in Albay (RBS-215-000), Long Term Soil Fertility (BIC-214-000) |

| | | | | | | | | | | | | | |
|--------------|--|-----|-----|---|----------------|----------------|----------------|----------------|-----|--------------|--------------|---|---|
| Project 28.1 | Procurement of General Merchandise Items (PP Plastics, Plastic Bags, etc.) of DA-PhilRice Bicol for the 2nd Semester of 2022 | R&D | NO | NP-53.9 - Small Value Procurement | MAY 2022 | MAY 2022 | JUN.2022 | JUN.2022 | GoP | 11,130.00 | 11,130.00 | - | Reducing Vulnerability to Climate Change through Palayamanan Approach (BIC-213-000) |
| Project 32 | Quarterly Repairs and Maintenance of various Machineries and Equipment of DA-PhilRice Bicol for 2022 | R&D | NO | NP-53.9 - Small Value Procurement | AS NEED ARISES | AS NEED ARISES | AS NEED ARISES | AS NEED ARISES | GoP | 93,012.00 | 93,012.00 | - | Research Management - AgriBiosystems ENgineering Unit (BIC-212-000) |
| Project 41 | Venue Rental for Various Activities of of DA-PhilRice Bicol for 2022 | R&D | YES | NP-53.10 Lease of Real Property and Venue | N/A | N/A | AS NEED ARISES | AS NEED ARISES | GoP | 200,000.00 | 200,000.00 | - | Rice Business Innovations System (RiceBIS) Community in Albay (RBS-215-000), Rice SUSTAIN (Sustainable Technologies and Appropriate Information Needs) for Increased Productivity and Profitability In Regions V and VIII (BIC-211-000) |
| Project 42 | Procurement of Medical Services (Rapid Testing) of DA-PhilRice Bicol for 2022 | R&D | NO | NP-53.9 - Small Value Procurement | AS NEED ARISES | AS NEED ARISES | AS NEED ARISES | AS NEED ARISES | GoP | 56,000.00 | 56,000.00 | - | Development Management (BIC-210-000), Rice SUSTAIN (Sustainable Technologies and Appropriate Information Needs) for Increased Productivity and Profitability In Regions V and VIII (BIC-211-000) |
| Project 44 | Postage and Delivery Expenses of of DA-PhilRice Bicol for 2022 | R&D | NO | NP-53.9 - Small Value Procurement | AS NEED ARISES | AS NEED ARISES | AS NEED ARISES | AS NEED ARISES | GoP | 2,000.00 | 2,000.00 | - | Rice SUSTAIN (Sustainable Technologies and Appropriate Information Needs) for Increased Productivity and Profitability In Regions V and VIII (BIC-211-000) |
| Project 45 | Procurement of Services for Laboratory Analysis and Seed Laboratory of DA-PhilRice Bicol for 2022 | R&D | YES | NP-53.5 Agency-to-Agency | N/A | N/A | JAN.2022 | JAN.2022 | GoP | 175,000.00 | 175,000.00 | - | Long Term Soil Fertility (BIC-214-000) |
| Project 47 | Procurement of Drugs and Medicines of DA-PhilRice Bicol (Vitamin C with Zinc (100s per box) for the 1st Semester of 2022 | R&D | NO | NP-53.9 - Small Value Procurement | NOV.2021 | NOV.2021 | JAN.2022 | JAN.2022 | GoP | 4,000.00 | 4,000.00 | - | Rice Business Innovations System (RiceBIS) Community in Albay (RBS-215-000) |
| | | | | | | | | | | 2,920,146.09 | 2,920,146.09 | - | |

BUSINESS DEVELOPMENT UNIT - BICOL

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|--------------|---|---------------|---|---|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| Project 1 | Purchase of Quarterly Office Supplies and IT Consumables (available at the PS) of DA-PhilRice Bicol for the 1st Semester of 2022 | BDD | YES | NP-53.5 Agency-to-Agency | N/A | N/A | JAN.2022 | JAN.2022 | GoP | 11,089.64 | 11,089.64 | - | Business Development Unit - Bicol (RTF-325P-071) |
| Project 1.1 | Purchase of Quarterly Office Supplies and IT Consumables (available at the PS) of DA-PhilRice Bicol for the 2nd Semester of 2022 | BDD | YES | NP-53.5 Agency-to-Agency | N/A | N/A | JUN.2022 | JUN.2022 | GoP | 7,984.10 | 7,984.10 | - | Business Development Unit - Bicol (RTF-325P-071) |
| Project 2 | Procurement of Load Cards for coordination and communication purposes of DA-PhilRice Bicol on the 1st Semester of 2022 | BDD | NO | NP-53.9 - Small Value Procurement | NOV.2021 | NOV.2021 | JAN.2022 | JAN.2022 | GoP | 7,050.00 | 7,050.00 | - | Business Development Unit - Bicol (RTF-325P-071) |
| Project 2.1 | Procurement of Load Cards for coordination and communication purposes of DA-PhilRice Bicol on the 2nd Semester of 2022 | BDD | NO | NP-53.9 - Small Value Procurement | MAY 2022 | MAY 2022 | JUN.2022 | JUN.2022 | GoP | 8,970.00 | 8,970.00 | - | Business Development Unit - Bicol (RTF-325P-071) |
| Project 3 | Procurement Office Supplies/Materials and Semi-Expandable Office Equipment of DA-PhilRice Bicol for the 1st Semester of 2022 (not available at the PS) | BDD | NO | Shopping | NOV.2021 | NOV.2021 | JAN.2022 | JAN.2022 | GoP | 15,090.00 | 15,090.00 | - | Business Development Unit - Bicol (RTF-325P-071) |
| Project 3.1 | Procurement Office Supplies/Materials and Semi-Expandable Office Equipment of DA-PhilRice Bicol for the 2nd Semester of 2022 (not available at the PS) | BDD | NO | Shopping | MAY 2022 | MAY 2022 | JUN.2022 | JUN.2022 | GoP | 3,590.00 | 3,590.00 | - | Business Development Unit - Bicol (RTF-325P-071) |
| Project 4 | Procurement of I.T. Supplies/Consumables and Semi-Expendable Information and Communication Technology (ICT) Equipment and Accessories of DA-PhilRice Bicol for the 1st Semester of 2022 (not available at the PS) | BDD | NO | Shopping | NOV.2021 | NOV.2021 | JAN.2022 | JAN.2022 | GoP | 22,099.00 | 22,099.00 | - | Business Development Unit - Bicol (RTF-325P-071) |
| Project 4.1 | Procurement of I.T. Supplies/Consumables and Semi-Expendable Information and Communication Technology (ICT) Equipment and Accessories of DA-PhilRice Bicol for the 2nd Semester of 2022 (not available at the PS) | BDD | NO | Shopping | MAY 2022 | MAY 2022 | JUN.2022 | JUN.2022 | GoP | 5,000.00 | 5,000.00 | - | Business Development Unit - Bicol (RTF-325P-071) |
| Project 5 | Procurement of Medical, Dental and Laboratory Supplies and other Semi-Expendable Disaster Response and Rescue Equipment of DA-PhilRice Bicol for the 1st Semester of 2022 | BDD | NO | NP-53.9 - Small Value Procurement | OCT.2022 | OCT.2022 | JAN.2022 | JAN.2022 | GoP | 12,400.00 | 12,400.00 | - | Business Development Unit - Bicol (RTF-325P-071) |
| Project 5.1 | Procurement of Medical, Dental and Laboratory Supplies and other Semi-Expendable Disaster Response and Rescue Equipment of DA-PhilRice Bicol for the 2nd Semester of 2022 | BDD | NO | NP-53.9 - Small Value Procurement | MAY 2022 | MAY 2022 | JUN.2022 | JUN.2022 | GoP | 11,800.00 | 11,800.00 | - | Business Development Unit - Bicol (RTF-325P-071) |
| Project 7 | Procurement of Agricultural Fertilizers and Chemicals of DA-PhilRice Bicol for the year 2022 | BDD | YES | Competitive Bidding | OCT.2022 | OCT.2022 | JAN.2022 | JAN.2022 | GoP | 303,700.00 | 303,700.00 | - | Business Development Unit - Bicol (RTF-325P-071) |
| Project 10 | Procurement of Janitorial/Cleaning Supplies, Building and Maintenance Supplies and Semi-Expendable Cleaning Equipment of DA-PhilRice Bicol for the 1st Semester of 2022 (not available at the PS) | BDD | NO | Shopping | NOV.2021 | NOV.2021 | JAN.2022 | JAN.2022 | GoP | 51,476.72 | 51,476.72 | - | Business Development Unit - Bicol (RTF-325P-071) |
| Project 10.1 | Procurement of Janitorial/Cleaning Supplies, Building and Maintenance Supplies and Semi-Expendable Cleaning Equipment of DA-PhilRice Bicol for the 2nd Semester of 2022 (not available at the PS) | BDD | NO | Shopping | MAY 2022 | MAY 2022 | JUN.2022 | JUN.2022 | GoP | 51,876.72 | 51,876.72 | - | Business Development Unit - Bicol (RTF-325P-071) |
| Project 12 | Procurement of Automotive Maintenance Supplies and Spare Parts of DA-PhilRice Bicol for the 1st Semester of 2022 | BDD | NO | NP-53.9 - Small Value Procurement | NOV.2021 | NOV.2021 | JAN.2022 | JAN.2022 | GoP | 21,770.05 | 21,770.05 | - | Business Development Unit - Bicol (RTF-325P-071) |
| Project 12.1 | Procurement of Automotive Maintenance Supplies and Spare Parts of DA-PhilRice Bicol for the 2nd Semester of 2022 | BDD | NO | NP-53.9 - Small Value Procurement | MAY 2022 | MAY 2022 | JUN.2022 | JUN.2022 | GoP | 8,470.05 | 8,470.05 | - | Business Development Unit - Bicol (RTF-325P-071) |
| Project 15 | Procurement of Foodstuff and Drinks (Assorted Candies, Coffee) of DA-PhilRice Bicol for the 1st Semester of 2022 | BDD | NO | NP-53.9 - Small Value Procurement | NOV.2021 | NOV.2021 | JAN.2022 | JAN.2022 | GoP | 1,500.00 | 1,500.00 | - | Business Development Unit - Bicol (RTF-325P-071) |
| Project 15.1 | Procurement of Foodstuff and Drinks (Assorted Candies, Coffee) of DA-PhilRice Bicol for the 2nd Semester of 2022 | BDD | NO | NP-53.9 - Small Value Procurement | MAY 2022 | MAY 2022 | JUN.2022 | JUN.2022 | GoP | 1,500.00 | 1,500.00 | - | Business Development Unit - Bicol (RTF-325P-071) |
| Project 17 | Procurement of Semi-Expandable Agricultural and Forestry Machinery Equipment of DA-PhilRice Bicol for the 1st Semester of 2022 | BDD | NO | NP-53.9 - Small Value Procurement | NOV.2021 | NOV.2021 | JAN.2022 | JAN.2022 | GoP | 79,900.00 | 79,900.00 | - | Business Development Unit - Bicol (RTF-325P-071) |
| Project 17.1 | Procurement of Semi-Expandable Agricultural and Forestry Machinery Equipment of DA-PhilRice Bicol for the 2nd Semester of 2022 | BDD | NO | NP-53.9 - Small Value Procurement | MAY 2022 | MAY 2022 | JUN.2022 | JUN.2022 | GoP | 21,140.00 | 21,140.00 | - | Business Development Unit - Bicol (RTF-325P-071) |
| Project 19 | Procurement of Diesel and Gasoline Requirement of DA-PhilRice Bicol for the 1st Semester of 2022 | BDD | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | JAN.2022 | JAN.2022 | GoP | 49,342.72 | 49,342.72 | - | Business Development Unit - Bicol (RTF-325P-071) |

| | | | | | | | | | | | | | |
|--------------|---|-------|-----|---|----------------|----------------|----------------|----------------|-----|--------------|--------------|---|---|
| Project 19.1 | Procurement of Diesel and Gasoline Requirement of DA-PhilRice Bicol for the 2nd Semester of 2022 | BDD | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | JUN.2022 | JUN.2022 | GoP | 72,400.00 | 72,400.00 | - | Business Development Unit - Bicol (RTF-325P-071) |
| Project 20 | Utility: Water Expense of DA-PhilRice Bicol Station for 2022 | BDD | YES | Direct Contracting | N/A | N/A | MONTHLY | MONTHLY | GoP | 48,000.00 | 48,000.00 | - | Business Development Unit - Bicol (RTF-325P-071) |
| Project 21 | Utilities: Electricity Expense of DA-PhilRice Bicol Station and Samar Satellite Station for 2022 | BDD | YES | Direct Contracting | N/A | N/A | MONTHLY | MONTHLY | GoP | 192,000.00 | 192,000.00 | - | Business Development Unit - Bicol (RTF-325P-071) |
| Project 22 | Utility: Internet Connection Expense of DA-PhilRice Bicol Station for 2022 | BDD | YES | Direct Contracting | N/A | N/A | MONTHLY | MONTHLY | GoP | 42,000.00 | 42,000.00 | - | Business Development Unit - Bicol (RTF-325P-071) |
| Project 23 | Procurement of Printing and Publication Service of DA-PhilRice Bicol for the 1st Semester of 2022 | BDD | NO | NP-53.9 - Small Value Procurement | NOV.2021 | NOV.2021 | JAN.2022 | JAN.2022 | GoP | 6,000.00 | 6,000.00 | - | Business Development Unit - Bicol (RTF-325P-071) |
| Project 23.1 | Procurement of Printing and Publication Service of DA-PhilRice Bicol for the 2nd Semester of 2022 | BDD | NO | NP-53.9 - Small Value Procurement | MAY 2022 | MAY 2022 | JUN.2022 | JUN.2022 | GoP | 6,000.00 | 6,000.00 | - | Business Development Unit - Bicol (RTF-325P-071) |
| Project 24 | Procurement of Souvenir Items/Tokens (Tshirst, Farmers Hat) of DA-PhilRice Bicol for the 1st Semester of 2022 | BDD | NO | NP-53.9 - Small Value Procurement | NOV.2021 | NOV.2021 | JAN.2022 | JAN.2022 | GoP | 350,000.00 | 350,000.00 | - | Business Development Unit - Bicol (RTF-325P-071) |
| Project 24.1 | Procurement of Souvenir Items/Tokens (Tshirst, Farmers Hat) of DA-PhilRice Bicol for the 2nd Semester of 2022 | BDD | NO | NP-53.9 - Small Value Procurement | MAY 2022 | MAY 2022 | JUN.2022 | JUN.2022 | GoP | 350,000.00 | 350,000.00 | - | Business Development Unit - Bicol (RTF-325P-071) |
| Project 27 | Procurement of Food Ordering Agreement for Various Meetings, Seminars and Workshops of DA-PhilRice Bicol for the 1st Semester of 2022 | BDD | NO | NP-53.9 - Small Value Procurement | NOV.2021 | NOV.2021 | JAN.2022 | JAN.2022 | GoP | 7,500.00 | 7,500.00 | - | Business Development Unit - Bicol (RTF-325P-071) |
| Project 27.1 | Procurement of Food Ordering Agreement for Various Meetings, Seminars and Workshops of DA-PhilRice Bicol for the 2nd Semester of 2022 | BDD | NO | NP-53.9 - Small Value Procurement | MAY 2022 | MAY 2022 | JUN.2022 | JUN.2022 | GoP | 7,500.00 | 7,500.00 | - | Business Development Unit - Bicol (RTF-325P-071) |
| Project 28 | Procurement of General Merchandise Items (Batteries) of DA-PhilRice Bicol for the 1st Semester of 2022 | BDD | NO | NP-53.9 - Small Value Procurement | OCT.2022 | OCT.2022 | JAN.2022 | JAN.2022 | GoP | 5,000.00 | 5,000.00 | - | Business Development Unit - Bicol (RTF-325P-071) |
| Project 28.1 | Procurement of General Merchandise Items (Batteries) of DA-PhilRice Bicol for the 2nd Semester of 2022 | BDD | NO | NP-53.9 - Small Value Procurement | MAY 2022 | MAY 2022 | JUN.2022 | JUN.2022 | GoP | 2,200.00 | 2,200.00 | - | Business Development Unit - Bicol (RTF-325P-071) |
| Project 31 | Quarterly Repairs and Maintenance of Office Buildings and Other Structures (Hostel) of DA-PhilRice Bicol for 2022 | BDD | NO | NP-53.9 - Small Value Procurement | AS NEED ARISES | AS NEED ARISES | AS NEED ARISES | AS NEED ARISES | GoP | 60,000.00 | 60,000.00 | - | Business Development Unit - Bicol (RTF-325P-071) |
| Project 32 | Quarterly Repairs and Maintenance of various Machinerries and Equipment of DA-PhilRice Bicol for 2022 | BDD | NO | NP-53.9 - Small Value Procurement | AS NEED ARISES | AS NEED ARISES | AS NEED ARISES | AS NEED ARISES | GoP | 215,000.00 | 215,000.00 | - | Business Development Unit - Bicol (RTF-325P-071) |
| Project 38 | Procurement of 2022 Security Services for DA-PhilRice Bicol Station and Samar Satellite Station | Admin | YES | Competitive Bidding | NOV.2021 | NOV.2021 | JAN.2022 | JAN.2022 | GoP | 546,870.78 | 546,870.78 | - | Fund Transfer from DA-PhilRice CES (GAS-007-002), |
| Project 44 | Postage and Delivery Expenses of of DA-PhilRice Bicol for 2022 | BDD | NO | NP-53.9 - Small Value Procurement | AS NEED ARISES | AS NEED ARISES | AS NEED ARISES | AS NEED ARISES | GoP | 12,000.00 | 12,000.00 | - | Business Development Unit - Bicol (RTF-325P-071) |
| | | | | | | | | | | 2,618,219.78 | 2,618,219.78 | - | |

BUSINESS DEVELOPMENT UNIT - SAMAR

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|---|---------------|---|---------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| Project 38 | Procurement of 2022 Security Services for DA-PhilRice Bicol Station and Samar Satellite Station | Admin | YES | Competitive Bidding | NOV.2021 | NOV.2021 | JAN.2022 | JAN.2022 | GoP | 500,000.00 | 500,000.00 | - | Business Development Unit - Bicol RTF-325Y-071 |
| | | | | | | | | | | 500,000.00 | 500,000.00 | - | |

| | |
|----------------------------------|--------------|
| Administrative Unit | 1,599,435.72 |
| Research and Developmement | 2,920,146.09 |
| Business Development Unit -Bicol | 2,618,219.78 |
| Business Development Unit -Samar | 500,000.00 |
| | 7,637,801.59 |

Prepared and Consolidated By:


IAN STALLONE G. PALIMA
BAC Secretariat

Bids and Awards Committee:


RONA T. DOLLENTAS
BAC Chairperson

Approved By:


VICTORIA C. LAPITAN
Head of Procuring Entity

Certified Funds Available:


LOVELY P. ESPIRITU
Accountant II

PHILIPPINE RICE RESEARCH INSTITUTE - ISABELA BRANCH STATION Indicative Annual Procurement Plan for FY 2022

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|---|-------------------------------------|---|-----------------------------------|--|--------------------------------|--------------------|---------------------|--------------------|------------------------|--------------|----|---|
| | | | | | Advertisement/P osting of IB/REI | Submission/Op ening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| CORP 100 | Security Services for January 1 to December 31, 2022 | Admin | YES | Competitive Bidding | 15-Oct-21 | 04-Nov-21 | 03-Jan-22 | 03-Jan-22 | GoP | 1,400,000.00 | 1,400,000.00 | | |
| CORP 200 | Electric consumption for 2022 | Admin | NO | Direct Contracting | N/A | N/A | monthly | monthly | GoP | 1,009,737.50 | 1,009,737.50 | - | Local Electric company (ISELCO) |
| CORP 300 | Commonly used OFFICE and IT SUPPLIES (CSE) | Admin / Research/ Development | YES | NP-53.5 Agency-to-Agency | N/A | N/A | 05-Jan-21 | 05-Jan-21 | GoP | 263,628.39 | 263,628.39 | - | |
| CORP 301 | Fuel, oil and lubricants for the year 2022 | Admin / Research/ Development | NO | NP-53.9 - Small Value Procurement | 29-Nov-21 | 20-Dec-21 | 03-Jan-22 | 04-Jan-22 | GoP | 479,782.00 | 479,782.00 | - | |
| CORP 302 | IT supplies not available in PS DBM for the year 2022 | Admin / Research/ Development | NO | NP-53.9 - Small Value Procurement | 06-Dec-21 | 17-Dec-21 | 03-Jan-22 | 04-Jan-22 | GoP | 35,399.28 | 35,399.28 | | |
| CORP 303 | Janitorial Supplies for the year 2022 | Admin | NO | NP-53.9 - Small Value Procurement | 06-Dec-21 | 17-Dec-21 | 03-Jan-22 | 04-Jan-22 | GoP | 55,360.00 | 55,360.00 | | |
| CORP 304 | Medical supplies for the year 2022 | Admin / Research/ Development | NO | NP-53.9 - Small Value Procurement | 06-Dec-21 | 17-Dec-21 | 03-Jan-22 | 04-Jan-22 | GoP | 138,154.84 | 138,154.84 | | |
| CORP 305 | Office supplies not available in PS DBM for the year 2022 | Research/ Development | NO | NP-53.9 - Small Value Procurement | 06-Dec-21 | 17-Dec-21 | 03-Jan-22 | 04-Jan-22 | GoP | 89,331.55 | 89,331.55 | | |
| CORP 307 | Food - meals and snacks for the year 2022 | Admin / Research/ Development | NO | NP-53.9 - Small Value Procurement | 06-Dec-21 | 17-Dec-21 | 03-Jan-22 | 04-Jan-22 | GoP | 697,700.00 | 697,700.00 | | |
| CORP 308 | Token/ Souvenir Items | Development | NO | NP-53.9 - Small Value Procurement | quarterly | quarterly | quarterly | quarterly | GoP | 230,000.00 | 230,000.00 | | |
| CORP 309 | Agricultural and Marine Supplies Expenses - Fertilizers, Pesticides, etc. for the year 2022 | Research/ Development | NO | NP-53.9 - Small Value Procurement | Monthly | Monthly | Monthly | Monthly | GoP | 262,392.00 | 262,392.00 | | |
| CORP 310 | Agricultural and Marine Supplies Expenses - Seeds for the year 2022 | Research/ Development | NO | NP-53.9 - Small Value Procurement | Monthly | Monthly | Monthly | Monthly | GoP | 265,164.00 | 265,164.00 | | |
| CORP 311 | Agricultural and Marine Supplies Expenses - Supplies for the year 2022 | Research/ Development | NO | NP-53.9 - Small Value Procurement | Monthly | Monthly | Monthly | Monthly | GoP | 534,562.31 | 534,562.31 | | |
| CORP 312 | Book on RA 9184, latest edition | Admin | NO | NP-53.5 Agency-to-Agency | N/A | N/A | 05-Jan-22 | 05-Jan-22 | GoP | 600.00 | 600.00 | | |
| CORP 313 | Fabrication supplies | Development | NO | NP-53.9 - Small Value Procurement | quarterly | quarterly | quarterly | quarterly | GoP | 150,000.00 | 150,000.00 | | |
| CORP 314 | Tarpaulin and signages | Development | NO | NP-53.9 - Small Value Procurement | Monthly | Monthly | Monthly | Monthly | GoP | 12,800.00 | 12,800.00 | | |
| CORP 400 | Prepaid cellcards for the year 2022 | Admin / Research/ Development | NO | NP-53.9 - Small Value Procurement | 06-Dec-21 | 17-Dec-21 | 03-Jan-22 | 04-Jan-22 | GoP | 85,920.00 | 85,920.00 | | |
| CORP 401 | Mobile Postpaid plan subscription | Admin / Research/ Development | NO | Direct Contracting | Monthly | Monthly | Monthly | Monthly | GoP | 55,000.00 | 55,000.00 | | |

| | | | | | | | | | | | | | |
|-------------|--|-------------------------------|-----|-----------------------------------|-----------|-----------|-----------|-----------|-----|--------------|--------------|--|------------------------------------|
| CORP 402 | Postage and Deliveries / Courier Services | Admin / Research/ Development | NO | NP-53.9 - Small Value Procurement | Monthly | Monthly | Monthly | Monthly | GoP | 5,000.00 | 5,000.00 | | |
| CORP 500 | Other utility supplies and expenses | Admin / Research/ Development | NO | NP-53.9 - Small Value Procurement | Monthly | Monthly | Monthly | Monthly | GoP | 391,648.00 | 391,648.00 | | |
| CORP 600 | Vehicle rental with provision of Driver | Admin / Research/ Development | NO | NP-53.9 - Small Value Procurement | Monthly | Monthly | Monthly | Monthly | GoP | 513,300.00 | 513,300.00 | | |
| CORP 700 | Repair and maintenance building, facilities, machinery, transportation equipment, office equipment and other fixtures (as need arises) | Admin / Research/ Development | NO | NP-53.9 - Small Value Procurement | Monthly | Monthly | Monthly | Monthly | GoP | 751,299.96 | 751,299.96 | | |
| TOTAL CORPO | | | | | | | | | | 7,426,779.83 | 7,426,779.83 | | |
| BDU 001 | Commonly used OFFICE and IT SUPPLIES (CSE) | BDD | YES | NP-53.5 Agency-to-Agency | N/A | N/A | 03-Jan-22 | 04-Jan-22 | GoP | 393,815.50 | 393,815.50 | | |
| BDU 002 | Office supplies for the year 2022 | BDD | NO | NP-53.9 - Small Value Procurement | 06-Dec-21 | 17-Dec-21 | 03-Jan-22 | 04-Jan-22 | GoP | 26,000.00 | 26,000.00 | | |
| BDU 003 | Medical supplies for the year 2022 | BDD | NO | NP-53.9 - Small Value Procurement | 06-Dec-21 | 17-Dec-21 | 03-Jan-22 | 04-Jan-22 | GoP | 24,000.00 | 24,000.00 | | |
| BDU 004 | Fuel, oil and lubricants for the year 2022 | BDD | NO | NP-53.9 - Small Value Procurement | 29-Nov-21 | 20-Dec-21 | 03-Jan-22 | 04-Jan-22 | GoP | 704,000.00 | 704,000.00 | | |
| BDU 005 | Agricultural supplies - seeds for 1st sem | BDD | NO | NP-53.9 - Small Value Procurement | quarterly | quarterly | quarterly | quarterly | GoP | 289,425.00 | 289,425.00 | | |
| BDU 006 | Agricultural supplies - seeds for 2nd sem | BDD | NO | NP-53.9 - Small Value Procurement | quarterly | quarterly | quarterly | quarterly | GoP | 272,485.00 | 272,485.00 | | |
| BDU 007 | Agricultural supplies - inputs for 1st sem | BDD | NO | NP-53.9 - Small Value Procurement | quarterly | quarterly | quarterly | quarterly | GoP | 689,700.00 | 689,700.00 | | |
| BDU 008 | Agricultural supplies - inputs for 2nd sem | BDD | NO | NP-53.9 - Small Value Procurement | quarterly | quarterly | quarterly | quarterly | GoP | 897,300.00 | 897,300.00 | | |
| BDU 009 | Agricultural supplies - others for the year 2022 | BDD | NO | NP-53.9 - Small Value Procurement | quarterly | quarterly | quarterly | quarterly | GoP | 446,600.00 | 446,600.00 | | |
| BDU 010 | Janitorial Supplies for the year 2022 | BDD | NO | NP-53.9 - Small Value Procurement | 06-Dec-21 | 17-Dec-21 | 03-Jan-22 | 04-Jan-22 | GoP | 150,000.00 | 150,000.00 | | |
| BDU 011 | Other MOE- Token/ Souvenir items | BDD | NO | NP-53.9 - Small Value Procurement | quarterly | quarterly | quarterly | quarterly | GoP | 480,000.00 | 480,000.00 | | |
| BDU 012 | Food - meals and snacks for the year 2022 | BDD | NO | NP-53.9 - Small Value Procurement | 06-Dec-21 | 17-Dec-21 | 03-Jan-22 | 04-Jan-22 | GoP | 39,600.00 | 39,600.00 | | |
| BDU 013 | Internet subscription | BDD | NO | Direct Contracting | Monthly | Monthly | Monthly | Monthly | GoP | 18,000.00 | 18,000.00 | | |
| BDU 014 | Procurement of cellcards 2022 | BDD | NO | NP-53.9 - Small Value Procurement | 06-Dec-21 | 17-Dec-21 | 03-Jan-22 | 04-Jan-22 | GoP | 16,800.00 | 16,800.00 | | |
| BDU 015 | Cable subscription | BDD | NO | Direct Contracting | Monthly | Monthly | Monthly | Monthly | GoP | 18,000.00 | 18,000.00 | | |
| BDU 016 | Supply and delivery of materials and labor for land improvement | BDD | NO | NP-53.9 - Small Value Procurement | Monthly | Monthly | Monthly | Monthly | GoP | 100,000.00 | 100,000.00 | | |
| BDU 017 | Supply and delivery of materials and labor for maintenance of Office buildings and other structures | BDD | NO | NP-53.9 - Small Value Procurement | Monthly | Monthly | Monthly | Monthly | GoP | 100,000.00 | 100,000.00 | | |
| BDU 018 | Supply and delivery of materials and labor for Machinery and equipment maintenance | BDD | NO | NP-53.9 - Small Value Procurement | Monthly | Monthly | Monthly | Monthly | GoP | 60,000.00 | 60,000.00 | | |
| BDU 019 | Vehicle rental with provision of Driver | BDD | NO | NP-53.9 - Small Value Procurement | Monthly | Monthly | Monthly | Monthly | GoP | 40,000.00 | 40,000.00 | | |
| BDU 020 | Water expenses | BDD | NO | NP-53.5 Agency-to-Agency | Monthly | Monthly | Monthly | Monthly | GoP | 60,000.00 | 60,000.00 | | National Irrigation Administration |

| | | | | | | | | | | | | | |
|---------|--|-----|----|-----------------------------------|-----------|-----------|-----------|-----------|-----------|------------|---------------|---------------|--|
| BDU 021 | Electric consumption for 2022 | BDD | NO | Direct Contracting | Monthly | Monthly | Monthly | Monthly | GoP | 60,000.00 | 60,000.00 | | |
| BDU 022 | Other utility expenses | BDD | NO | NP-53.9 - Small Value Procurement | Monthly | Monthly | Monthly | Monthly | GoP | 40,000.00 | 40,000.00 | | |
| BDU 023 | Printing and publication expenses | BDD | NO | NP-53.9 - Small Value Procurement | Monthly | Monthly | Monthly | Monthly | GoP | 30,000.00 | 30,000.00 | | |
| BDU 024 | Land rental for BDD Seed production | BDD | NO | NP-53.9 - Small Value Procurement | quarterly | quarterly | quarterly | quarterly | GoP | 300,000.00 | 300,000.00 | | Kayapa, Nueva Vizcaya site (location specific) |
| BDU 025 | Milling expenses | BDD | NO | NP-53.9 - Small Value Procurement | quarterly | quarterly | quarterly | quarterly | GoP | 80,000.00 | 80,000.00 | | |
| BDU 026 | Supply and delivery of materials and labor for the BDD Livestock | BDD | NO | NP-53.9 - Small Value Procurement | Monthly | Monthly | Monthly | Monthly | GoP | 500,000.00 | 500,000.00 | | |
| BDU 027 | Transportation and delivery expenses | BDD | NO | NP-53.9 - Small Value Procurement | Monthly | Monthly | Monthly | Monthly | GoP | 10,000.00 | 10,000.00 | | |
| | | | | | | | | | TOTAL BDU | GoP | 5,845,725.50 | 5,845,725.50 | |
| | | | | | | | | | TOTAL | | 13,272,505.33 | 13,272,505.33 | |

PREPARED BY:


ROUELLA S. MELEGRITO
 Administrative Officer II

CERTIFIED CORRECT:


OFELIA C. MALONZO
 BAC Chair

APPROVED BY:


JOY BARTOLOME A. DULDULAO
 OIC-Branch Director

CERTIFIED FUNDS AVAILABLE:


KRISTINE M. PAGGAO
 Accountant II

Philippine Rice Research Institute- Los Banos Indicative Annual Procurement Plan for FY 2022

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|--------------|---|------------------|---|-----------------------------------|--|-----------------------------------|-----------------|---------------------|-----------------|------------------------|------------|----|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| LB rent 1 | Vehicle rentals of LB RD&A | RD&A | NO | NP-53.9 - Small Value Procurement | January 2022 | N/A | 1st Qtr | 1st Qtr | GoP | 297,691.79 | 297,691.79 | | vehicle rentals |
| LB SME 2 | Procurement of Drugs and Medicine supplies | R&D | NO | Shopping | N/A | N/A | January 2022 | January 2022 | GoP | 2,790.00 | 2,790.00 | | SMEs |
| LB SME 3 | Procurement of Prepaid Cellcards | RD&A | NO | Shopping | January 2022 | N/A | January 2022 | January 2022 | GoP | 71,980.00 | 71,980.00 | | cellcard comm |
| LB SME 4 | Purchase of Office supplies not available at DBM PS | RD&A | NO | Shopping | January 2022 | N/A | 1st Qtr | 1st Qtr | GoP | 75,505.66 | 75,505.66 | | SMEs |
| LB SME 5 | Purchase of ITsupplies not available at DBM PS | RD&A | NO | Shopping | January 2022 | N/A | 1st Qtr | 1st Qtr | GoP | 116,020.00 | 116,020.00 | | SMEs |
| LB SME 6 | Purchase of laboratory and medical supplies | R&D | NO | Shopping | N/A | N/A | 1st Qtr | 1st Qtr | GoP | 30,250.00 | 30,250.00 | | SMEs |
| LB SME 7 | Procurement of Field and other farm supplies | R&D | NO | NP-53.9 - Small Value Procurement | January 2022 | N/A | 1st Qtr | 1st Qtr | GoP | 275,537.00 | 275,537.00 | | SMEs |
| LB SME 8 | Procurement of Fuel, lubricants and, oil supplies for LB Station machineries & eqpt | LB | NO | NP-53.9 - Small Value Procurement | January 2022 | N/A | 1st Qtr | 1st Qtr | GoP | 72,971.88 | 72,971.88 | | fuel etc. farm |
| LB SME 9 | Procurement of Agricultural supplies-seeds | R&D | NO | NP-53.9 - Small Value Procurement | N/A | N/A | Semestral | Semestral | GoP | 18,500.00 | 18,500.00 | | SMEs |
| LB SME 10 | Purchase of cleaning and janitorial supplies | RD&A | NO | Shopping | January 2022 | N/A | 1st Qtr | 1st Qtr | GoP | 66,255.00 | 66,255.00 | | SMEs |
| LB SME 12 | Purchase of construction & building maintenance supplies | RD&A | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 1st Qtr | 1st Qtr | GoP | 34,341.00 | 34,341.00 | | SMEs |
| LB SME 13 | Purchase of semi-expandable office & IT supplies | RD&A | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 1st Qtr | 1st Qtr | GoP | 48,718.81 | 48,718.81 | | semi exp SMEs |
| LB SME 14 | Purchase of semi-expandable agri and farm supplies | RD&A | NO | NP-53.9 - Small Value Procurement | N/A | N/A | Semestral | Semestral | GoP | 13,400.00 | 13,400.00 | | semi exp SMEs |
| LB SME 15 | Purchase of semi-expandable technical & scientific eqpt | R&D | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 1st Qtr | 1st Qtr | GoP | 11,794.96 | 11,794.96 | | semi exp SMEs |
| LB courier 1 | Courier and delivery services | R&D | NO | NP-53.9 - Small Value Procurement | N/A | N/A | Quarterly | Quarterly | GoP | 41,000.00 | 41,000.00 | | courier and deliveries |
| LB FMS 1 | Food meals and snacks for meeting LB | RD&A | NO | NP-53.9 - Small Value Procurement | January 2022 | N/A | 1st Qtr | 1st Qtr | GoP | 94,400.00 | 94,400.00 | | food meals snacks |
| LB FMS 2 | Lakbay palay / Field walk foods and boradcast venue | R&D | NO | NP-53.9 - Small Value Procurement | January 2022 | N/A | February 2022 | February 2022 | GoP | 88,672.00 | 88,672.00 | | field walk event |
| LB FMS 3 | Project turn over ceremony meals & snacks | R&D | NO | NP-53.9 - Small Value Procurement | June 2022 | N/A | July 2022 | July 2022 | GoP | 80,000.00 | 80,000.00 | | midyear-end reports |
| LB PB 3 | Supply and delivery of Agricultural fertilizer and pesticides, wet season cropping | R&D | NO | Competitive Bidding | May 2022 | May 2022 | June 2022 | June 2022 | GoP | 340,667.00 | 340,667.00 | | Wet season cropping |
| LB plain 1 | Procurement of Airline tickets for local travel | R&D | NO | NP-53.9 - Small Value Procurement | January 2022 | N/A | 1st Qtr | 1st Qtr | GoP | 211,859.45 | 211,859.45 | | plane travel local |
| LB RAM 1 | Repair and maintenance of motor vehicle | RD&A | NO | NP-53.9 - Small Value Procurement | Quarterly | N/A | Quarterly | Quarterly | GoP | 70,000.00 | 70,000.00 | | MV ram |
| LB RAM 2 | Repairs and Maintenance - Furniture and Fixtures | RD&A | NO | NP-53.9 - Small Value Procurement | Quarterly | N/A | Quarterly | Quarterly | GoP | 50,000.00 | 50,000.00 | | F&F Ram |
| LB RAM 3 | Repairs and Maintenance - Machinery and Equipment | R&D | NO | NP-53.9 - Small Value Procurement | Quarterly | N/A | Quarterly | Quarterly | GoP | 40,000.00 | 40,000.00 | | Eqpt ram |
| LB RAM 4 | Repairs and Maintenance - Office Buildings and Other Structures | R&D | NO | NP-53.9 - Small Value Procurement | Quarterly | N/A | Quarterly | Quarterly | GoP | 112,800.00 | 112,800.00 | | Bldg ram |
| LB RAM 5 | Repairs and Maintenance - Power Supply Systems | R&D | NO | NP-53.9 - Small Value Procurement | Quarterly | N/A | Quarterly | Quarterly | GoP | 50,000.00 | 50,000.00 | | Eqpt ram |

| | | | | | | | | | | | | | |
|-----------|--|------|-----|-----------------------------------|----------------|----------------|--------------|--------------|-----|--------------|--------------|--|-----------------------------------|
| LB RAM 6 | Repairs and Maintenance - Semi-Expendable SME | R&D | NO | NP-53.9 - Small Value Procurement | Quarterly | N/A | Quarterly | Quarterly | GoP | 25,500.00 | 25,500.00 | | RAM sme |
| LB tarp 1 | Printing of tarp and sticker | RD&A | NO | NP-53.9 - Small Value Procurement | January 2022 | N/A | 1st Qtr | 1st Qtr | GoP | 51,795.00 | 51,795.00 | | Tarp |
| MDR FMS 1 | Food meals and snacks forMindoro satellite office | MDR | NO | NP-53.9 - Small Value Procurement | N/A | N/A | Quarterly | Quarterly | GoP | 19,000.00 | 19,000.00 | | Mdr meals/snacks |
| MDR SME 1 | Procurement of Farm fuel, lubricants and, oil supplies for Mindoro Station | MDR | NO | NP-53.9 - Small Value Procurement | January 2022 | N/A | 1st Qtr | 1st Qtr | GoP | 506,345.35 | 506,345.35 | | Fuel Mdr operation |
| MDR SME 2 | Purchase of various farm machinery spare parts | MDR | NO | NP-53.9 - Small Value Procurement | Quarterly | N/A | Quarterly | Quarterly | GoP | 85,830.00 | 85,830.00 | | Spare parts Mdr |
| LB DC 1 | Reloading of Toll fee/EC tag | RD&A | YES | Direct Contracting | N/A | N/A | January 2022 | January 2022 | GoP | 78,000.00 | 78,000.00 | | EC trip/RFID |
| LB DC 2 | Zoom account license | RD&A | NO | Direct Contracting | N/A | N/A | January 2022 | January 2022 | GoP | 11,000.00 | 11,000.00 | | for LB's account for Zoom meeting |
| LB DC 2 | Utilities- Electricity | RD&A | NO | Direct Contracting | N/A | N/A | January 2022 | January 2022 | GoP | 1,315,737.50 | 1,315,737.50 | | monthly billing |
| LB PB 1 | Supply and delivery of Fuel for vehicle fleet card | RD&A | YES | Competitive Bidding | October 2021 | October 2021 | January 2022 | January 2022 | GoP | 237,403.01 | 237,403.01 | | in house procurement with CES |
| LB PB 2 | Supply and delivery of Agricultural fertilizer and pesticides, dry season cropping | R&D | YES | Competitive Bidding | September 2021 | September 2021 | January 2022 | January 2022 | GoP | 530,799.50 | 530,799.50 | | Dry season cropping |
| LB SME 1 | Common-Use Supplies and Equipment at DBM-PS | RD&A | YES | NP-53.5 Agency-to-Agency | N/A | N/A | Semestral | Semestral | GoP | 363,697.31 | 363,697.31 | | DBM sme |
| | | | | | | | | | | | | | |

5,540,262.22


Prepared by:

Recommended for Approval by:

Approved by:

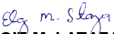

KRISTOFFERSON C. DE GUZMAN
AO III


AURORA M. CORALES
BAC Chairperson


RHEMILYN Z. RELADO-SEVILLA
Director I


JOHN C. DE LEON
Executive Director

Certified funds available:


ELGIE M. LATÁZA
Acct II

PHILIPPINE RICE RESEARCH INSTITUTE MIDSAYAP EXPERIMENT STATION
Indicative Annual Procurement Plan for FY 2022

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|---|---------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| MES2021-33 | Procurement of Janitorial Supplies | Corp | NO | NP-53.9 - Small Value Procurement | February | N/A | March | March | GoP | 27,700.00 | 27,700.00 | | |
| MES2021-34 | Procurement of Janitorial Supplies | Corp | NO | NP-53.9 - Small Value Procurement | February | N/A | March | March | GoP | 128,890.00 | 128,890.00 | | |
| | MAINTENANCE AND CONSTRUCTION SUPPLIES | | | | | | | | | | | | |
| MES2021-35 | Procurement of Building Maintenance Supplies | Corp | NO | NP-53.9 - Small Value Procurement | February | N/A | March | March | GoP | 97,360.00 | 97,360.00 | | |
| MES2021-36 | Procurement of Construction, Fabrication & Other Supplies | Corp | NO | NP-53.9 - Small Value Procurement | February | N/A | March | March | GoP | 129,000.00 | 129,000.00 | | |
| MES2021-37 | Procurement of Construction, Fabrication & Other Supplies | BDD | NO | NP-53.9 - Small Value Procurement | February | N/A | March | March | GoP | 588,870.00 | 588,870.00 | | |
| MES2021-38 | Procurement of Spare Parts of Vehicles and machineries | Corp | NO | NP-53.9 - Small Value Procurement | February | N/A | March | March | GoP | 1,236,910.00 | 1,236,910.00 | | as the need arises |
| MES2021-39 | Procurement of Spare Parts of Vehicles and machineries | BDD | NO | NP-53.9 - Small Value Procurement | February | N/A | March | March | GoP | 1,466,235.30 | 1,466,235.30 | | as the need arises |
| | OTHER SUPPLIES | | | | | | | | | | | | |
| MES2021-40 | Procurement of other supplies and materials | Corp | NO | NP-53.9 - Small Value Procurement | February | N/A | March | March | GoP | 194,900.00 | 194,900.00 | | |
| MES2021-41 | Procurement of other supplies and materials | BDD | NO | NP-53.9 - Small Value Procurement | February | N/A | March | March | GoP | 551,500.00 | 551,500.00 | | |
| MES2021-42 | expendable and agricultural expenses | BDD | NO | NP-53.9 - Small Value Procurement | February | N/A | March | March | GoP | 192,100.00 | 192,100.00 | | |
| MES2021-43 | expendable furnitures and fixtures | Corp | NO | NP-53.9 - Small Value Procurement | June | N/A | July | July | GoP | 150,000.00 | 150,000.00 | | |
| MES2021-44 | expendable furnitures and fixtures | BDD | NO | NP-53.9 - Small Value Procurement | June | N/A | July | July | GoP | 103,000.00 | 103,000.00 | | |
| MES2021-45 | Procurement of Advertising and Promotional materials | Corp | NO | NP-53.9 - Small Value Procurement | April | N/A | May | May | GoP | 60,000.00 | 60,000.00 | | |
| MES2021-46 | Procurement of Advertising and Promotional materials | BDD | NO | NP-53.9 - Small Value Procurement | April | N/A | May | May | GoP | 200,000.00 | 200,000.00 | | |

PHILIPPINE RICE RESEARCH INSTITUTE MIDSAYAP EXPERIMENT STATION
Indicative Annual Procurement Plan for FY 2022

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|---|---------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| MES2021-10 | Procurement of Seeds (Planting materials) | BDD | NO | NP-53.5 Agency-to-Agency | February | NA | March | March | GoP | 345,906.00 | 345,906.00 | | |
| | REPAIR & MAINTENANCE | | | | | | | | | | | | |
| MES2021-11 | Repairs and Maintenance - Furniture and Fixtures | BDD | NO | NP-53.9 - Small Value Procurement | February | NA | March | March | GoP | 62,000.00 | 62,000.00 | | as the need arises |
| MES2021-12 | Repairs and Maintenance - Furniture and Fixtures | Corp | NO | NP-53.9 - Small Value Procurement | February | NA | March | March | GoP | 3,000.00 | 3,000.00 | | as the need arises |
| MES2021-13 | Repairs and Maintenance - Land Improvements | BDD | NO | NP-53.9 - Small Value Procurement | February | NA | March | March | GoP | 135,000.00 | 135,000.00 | | as the need arises |
| MES2021-14 | Repairs and Maintenance - Machinery and Equipment | BDD | NO | NP-53.9 - Small Value Procurement | February | NA | March | March | GoP | 115,000.00 | 115,000.00 | | as the need arises |
| MES2021-15 | Repairs and Maintenance - Machinery and Equipment | Corp | NO | NP-53.9 - Small Value Procurement | February | NA | March | March | GoP | 4,000.00 | 4,000.00 | | as the need arises |
| MES2021-16 | Repairs and Maintenance - Buildings | BDD | NO | NP-53.9 - Small Value Procurement | February | NA | March | March | GoP | 170,000.00 | 170,000.00 | | as the need arises |
| MES2021-17 | Repairs and Maintenance - Buildings | Corp | NO | NP-53.9 - Small Value Procurement | February | NA | March | March | GoP | 10,000.00 | 10,000.00 | | as the need arises |
| MES2021-18 | Repairs and Maintenance - Power Supply | BDD | NO | NP-53.9 - Small Value Procurement | February | NA | March | March | GoP | 108,000.00 | 108,000.00 | | as the need arises |
| MES2021-19 | Repairs and Maintenance - Power Supply | Corp | NO | NP-53.9 - Small Value Procurement | February | NA | March | March | GoP | 2,000.00 | 2,000.00 | | as the need arises |
| MES2021-20 | Repairs and Maintenance - Transportation | BDD | NO | NP-53.9 - Small Value Procurement | February | NA | March | March | GoP | 170,000.00 | 170,000.00 | | as the need arises |

PHILIPPINE RICE RESEARCH INSTITUTE MIDSAYAP EXPERIMENT STATION

Indicative Annual Procurement Plan for FY 2022

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|---|--------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | OTHER AGRICULTURAL FIELD SUPPLIES | | | | | | | | | | | | |
| MES2021-21 | Procurement of Other Agricultural and Field Supplies | Corp | NO | NP-53.9 - Small Value Procurement | February | NA | March | March | CoP | 101,375.00 | 101,375.00 | | |
| MES2021-22 | Procurement of Other Agricultural and Field Supplies (1st Semester) | BDD | NO | NP-53.9 - Small Value Procurement | February | NA | March | March | GoP | 950,000.00 | 950,000.00 | | |
| MES2021-23 | Procurement of Other Agricultural and Field Supplies (2nd Semester) | BDD | NO | NP-53.9 - Small Value Procurement | February | NA | March | March | GoP | 900,000.00 | 900,000.00 | | |
| MES2021-24 | Procurement of Field sacks | BDD | NO | NP-53.9 - Small Value Procurement | February | NA | March | March | GoP | 950,000.00 | 950,000.00 | | |
| | OFFICE SUPPLIES | | | | | | | | | | | | |
| MES2021-25 | Procurement of Office & IT Supplies (available in DBM PS) | Corp | NO | NP-53.5 Agency-to-Agency | N/A | N/A | February | February | GoP | 285,235.14 | 285,235.14 | | |
| MES2021-26 | Procurement of Office Supplies (available in DBM PS) | BDD | NO | NP-53.5 Agency-to-Agency | N/A | N/A | February | February | GoP | 144,412.62 | 144,412.62 | | |
| MES2021-27 | Procurement of Office Supplies (not available in DBM PS) | Corp | NO | NP-53.9 - Small Value Procurement | February | N/A | March | March | GoP | 191,801.61 | 191,801.61 | | |
| MES2021-28 | Procurement of Office Supplies (not available in DBM PS) | BDD | NO | NP-53.9 - Small Value Procurement | February | N/A | March | March | GoP | 79,161.06 | 79,161.06 | | |
| | IT SUPPLIES | | | | | | | | | | | | |
| MES2021-29 | IT supplies not available at DBM PS | Corp | NO | NP-53.9 - Small Value Procurement | February | N/A | March | March | GoP | 119,300.00 | 119,300.00 | | |
| MES2021-30 | IT supplies not available at DBM PS | BDD | NO | NP-53.9 - Small Value Procurement | February | N/A | March | March | GoP | 110,697.03 | 110,697.03 | | |
| | MEDICINES | | | | | | | | | | | | |
| MES2021-31 | Procurement of medicines & medical supplies | BDD | NO | NP-53.9 - Small Value Procurement | February | N/A | March | March | GoP | 39,280.00 | 39,280.00 | | |
| MES2021-32 | Procurement of medicines & medical supplies | Corp | NO | NP-53.9 - Small Value Procurement | February | N/A | March | March | GoP | 4,000.00 | 4,000.00 | | |
| | JANITORIAL SUPPLIES | | | | | | | | | | | | |

PHILIPPINE RICE RESEARCH INSTITUTE MIDSAYAP EXPERIMENT STATION
Indicative Annual Procurement Plan for FY 2022

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|---|---------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| MES2021-33 | Procurement of Janitorial Supplies | Corp | NO | NP-53.9 - Small Value Procurement | February | N/A | March | March | GoP | 27,700.00 | 27,700.00 | | |
| MES2021-34 | Procurement of Janitorial Supplies | Corp | NO | NP-53.9 - Small Value Procurement | February | N/A | March | March | GoP | 128,890.00 | 128,890.00 | | |
| | MAINTENANCE AND CONSTRUCTION SUPPLIES | | | | | | | | | | | | |
| MES2021-35 | Procurement of Building Maintenance Supplies | Corp | NO | NP-53.9 - Small Value Procurement | February | N/A | March | March | GoP | 97,350.00 | 97,350.00 | | |
| MES2021-36 | Procurement of Construction, Fabrication & Other Supplies | Corp | NO | NP-53.9 - Small Value Procurement | February | N/A | March | March | GoP | 128,000.00 | 128,000.00 | | |
| MES2021-37 | Procurement of Construction, Fabrication & Other Supplies | BDO | NO | NP-53.9 - Small Value Procurement | February | N/A | March | March | GoP | 588,870.00 | 588,870.00 | | |
| MES2021-38 | Procurement of Spare Parts of Vehicles and machineries | Corp | NO | NP-53.9 - Small Value Procurement | February | N/A | March | March | GoP | 1,236,910.00 | 1,236,910.00 | | as the need arises |
| MES2021-39 | Procurement of Spare Parts of Vehicles and machineries | BDO | NO | NP-53.9 - Small Value Procurement | February | N/A | March | March | GoP | 1,466,235.30 | 1,466,235.30 | | as the need arises |
| | OTHER SUPPLIES | | | | | | | | | | | | |
| MES2021-40 | Procurement of other supplies and materials | Corp | NO | NP-53.9 - Small Value Procurement | February | N/A | March | March | GoP | 194,900.00 | 194,900.00 | | |
| MES2021-41 | Procurement of other supplies and materials | BDO | NO | NP-53.9 - Small Value Procurement | February | N/A | March | March | GoP | 551,500.00 | 551,500.00 | | |
| MES2021-42 | expensable and agricultural expenses | BDO | NO | NP-53.9 - Small Value Procurement | February | N/A | March | March | GoP | 192,100.00 | 192,100.00 | | |
| MES2021-43 | expensable furnitures and fixtures | Corp | NO | NP-53.9 - Small Value Procurement | June | N/A | July | July | GoP | 150,000.00 | 150,000.00 | | |
| MES2021-44 | expensable furnitures and fixtures | BDO | NO | NP-53.9 - Small Value Procurement | June | N/A | July | July | GoP | 103,000.00 | 103,000.00 | | |
| MES2021-45 | Procurement of Advertising and Promotional materials | Corp | NO | NP-53.9 - Small Value Procurement | April | N/A | May | May | GoP | 80,000.00 | 80,000.00 | | |
| MES2021-46 | Procurement of Advertising and Promotional materials | BDO | NO | NP-53.9 - Small Value Procurement | April | N/A | May | May | GoP | 200,000.00 | 200,000.00 | | |

PHILIPPINE RICE RESEARCH INSTITUTE MIDSAYAP EXPERIMENT STATION

Indicative Annual Procurement Plan for FY 2022

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|--------------|--|---------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|----------------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| MES2021-47 | Postage and deliveries | Corp | NO | NP-53.9 - Small Value Procurement | January | N/A | February | February | GoP | 7,080.00 | 7,080.00 | | |
| MES2021-48 | Postage and deliveries 2nd semester | BDO | NO | NP-53.9 - Small Value Procurement | January | N/A | February | February | GoP | 100,800.00 | 100,800.00 | | |
| MES2021-49 | Procurement of Tokens & other souvenir items | Corp | NO | NP-53.9 - Small Value Procurement | April | N/A | May | May | GoP | 250,000.00 | 250,000.00 | | |
| MES2021-50 | Food & Meals | Corp | NO | NP-53.9 - Small Value Procurement | April | N/A | May | May | GoP | 921,520.00 | 921,520.00 | | |
| TOTAL | | | | | | | | | | 20,431,967.97 | 20,431,967.97 | | |

Prepared

MARIFEL A. ASTILLO

BAC Secretariat

Certified Funds Available:

CLAIRE MINNETTE B. CACANINDIN

Accountant I

Noted

OMMAL H. ABDULKADIL

BAC Chair

Approved:

SAILILA E. ABDULA, PhD

Head of the Procuring Entity

Philippine Rice Research Institute Negros Station Indicative Annual Procurement Plan for FY 2022

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|--|---------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| Project 1 | Procurement of Fuel and Lubricants for Field use and official travels | R&D/Admin/BDD | YES | Competitive Bidding | 10/4/2021 | 10/11/2021 | 1/1/2022 | 1/15/2022 | GOP | 1,618,759.78 | 1,618,759.78 | | |
| Project 2 | Procurement of Fertilizer and Pesticide for wet season 2022 | R&D/Admin/BDD | YES | Competitive Bidding | 10/4/2021 | 10/11/2021 | 1/1/2022 | 1/15/2022 | GOP | 1,672,843.00 | 1,672,843.00 | | |
| Project 3 | Security Services for the year 2022 | Admin | YES | Competitive Bidding | 10/4/2021 | 10/11/2021 | 1/1/2022 | 1/7/2022 | GOP | 1,380,200.00 | 1,380,200.00 | | |
| Project 4 | Procurement of Fertilizer and Pesticide for dry season 2022 | R&D/Admin/BDD | NO | Competitive Bidding | 7/4/2022 | 7/4/2022 | 7/28/2022 | 7/28/2022 | GOP | 1,273,440.00 | 1,273,440.00 | | |
| Project 5 | Procurement of Common supplies outside DBM | R&D/Admin/BDD | NO | Shopping | 1/6/2022 | N/A | 1/15/2022 | 1/15/2022 | GOP | 99,164.21 | 99,164.21 | | |
| Project 6 | Procurement of Inks for Printers | R&D/Admin/BDD | NO | Shopping | 1/6/2022 | N/A | 1/15/2022 | 1/15/2022 | GOP | 91,922.00 | 91,922.00 | | |
| Project 7 | Procurement of Janitorial Supplies | R&D/Admin/BDD | NO | Shopping | 1/6/2022 | N/A | 1/15/2022 | 1/15/2022 | GOP | 157,176.84 | 157,176.84 | | |
| Project 8 | Postage and Courier Services | R&D/Admin/BDD | NO | NP-53.9 - Small Value Procurement | 1/1/2022 | N/A | 2/1/2022 | 2/1/2022 | GOP | 95,360.00 | 95,360.00 | | |
| Project 9 | Procurement of Mobile Prepaid Cards | R&D/Admin/BDD | NO | NP-53.9 - Small Value Procurement | 1/1/2022 | N/A | 1/15/2022 | 1/15/2022 | GOP | 103,600.00 | 103,600.00 | | |
| Project 10 | Repair of Irrigation Canals | BDD | NO | NP-53.9 - Small Value Procurement | 1/16/2022 | N/A | 1/28/2022 | 1/28/2022 | GOP | 20,000.00 | 20,000.00 | | |
| Project 11 | Repair and Maintenance of Electrical wiring of the Station | R&D/Admin/BDD | NO | NP-53.9 - Small Value Procurement | 2/2/2022 | N/A | 2/8/2022 | 2/8/2022 | GOP | 75,000.00 | 75,000.00 | | |
| Project 12 | Procurement of supplies for minor repair of admin building staff house, dormitory, Processing Shed and Mechanical Dryer. | R&D/Admin/BDD | NO | NP-53.9 - Small Value Procurement | 2/2/2022 | N/A | 2/8/2022 | 2/8/2022 | GOP | 140,000.00 | 140,000.00 | | |
| Project 13 | Procurement of Supplies for the Repair of Farm Tractor under Research and Development and Combine Harvester for BDD | R&D/BDD | NO | NP-53.9 - Small Value Procurement | 2/8/2022 | N/A | 2/8/2022 | 2/8/2022 | GOP | 67,000.00 | 67,000.00 | | |
| Project 14 | Procurement of Spareparts for the repair Official vehicle of the Station. | R&D/Admin/BDD | NO | NP-53.9 - Small Value Procurement | 3/3/2022 | N/A | 3/15/2022 | 3/15/2022 | GOP | 162,000.00 | 162,000.00 | | |
| Project 15 | Procurement of supplies for minor repair of admin, BDD and R&D Furnitures | R&D/Admin/BDD | NO | NP-53.9 - Small Value Procurement | 3/3/2022 | N/A | 3/15/2022 | 3/15/2022 | GOP | 30,000.00 | 30,000.00 | | |
| Project 16 | Repair and Maintenance of Airconditioning Unit | R&D/Admin/BDD | NO | NP-53.9 - Small Value Procurement | 4/4/2022 | N/A | 4/15/2022 | 4/15/2022 | GOP | 50,000.00 | 50,000.00 | | |
| Project 17 | Repair and Maintenance of ICT Equipments (Computer, CPU and Printers) | R&D/Admin/BDD | NO | NP-53.9 - Small Value Procurement | 4/15/2022 | N/A | 4/20/2022 | 4/20/2022 | GOP | 50,000.00 | 50,000.00 | | |
| Project 18 | Procurement of Common supplies available from DBM | R&D/Admin/BDD | NO | NP-53.5 Agency-to-Agency | N/A | N/A | 1/6/2022 | 1/6/2022 | GOP | 304,838.44 | 304,838.44 | | |

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|------------|---|---------------|----|-----------------------------------|-----------|-----|-----------|-----------|-----|------------|------------|--|--|
| Project 19 | Procurement of Prenumbered Gatepass and Delivery Receipt for the Sale of Seeds | BDD | NO | NP-53.9 - Small Value Procurement | 3/5/2022 | N/A | 3/15/2022 | 3/15/2022 | GOP | 26,000.00 | 26,000.00 | | |
| Project 20 | Procurement of Laboratory and Medical Supplies | R&D/Admin/BDD | NO | NP-53.9 - Small Value Procurement | 4/20/2022 | N/A | 4/28/2022 | 4/28/2022 | GOP | 53,880.00 | 53,880.00 | | |
| Project 21 | Procurement of Medicine and Vitamins for PhilRice Staff and Laborers | Admin/BDD | NO | NP-53.9 - Small Value Procurement | 4/25/2022 | N/A | 4/28/2022 | 4/29/2022 | GOP | 20,300.00 | 20,300.00 | | |
| Project 22 | Procurement of Field Supplies | R&D/Admin/BDD | NO | NP-53.9 - Small Value Procurement | 4/25/2022 | N/A | 4/28/2022 | 4/29/2022 | GOP | 296,591.00 | 296,591.00 | | |
| Project 23 | Procurement of Bulb for building and for street lights | R&D/Admin/BDD | NO | NP-53.9 - Small Value Procurement | 5/3/2022 | N/A | 5/15/2022 | 1/15/2022 | GOP | 45,491.20 | 45,491.20 | | |
| Project 24 | Procurement of Construction Supplies | R&D/Admin/BDD | NO | NP-53.9 - Small Value Procurement | 5/3/2022 | N/A | 5/15/2022 | 5/15/2022 | GOP | 189,622.20 | 189,622.20 | | |
| Project 25 | Procurement of Spareparts Supplies for Vehicles | Admin/R&D | NO | NP-53.9 - Small Value Procurement | 5/3/2022 | N/A | 5/15/2022 | 5/15/2022 | GOP | 124,850.00 | 124,850.00 | | |
| Project 26 | Procurement of Fire extinguisher refill and Garden Pots | R&D/Admin/BDD | NO | NP-53.9 - Small Value Procurement | 5/15/2022 | N/A | 5/20/2022 | 5/20/2022 | GOP | 81,736.81 | 81,736.81 | | |
| Project 27 | Procurement of Farm Machinery below 15k for (Research and Development | R&D/Admin/BDD | NO | NP-53.9 - Small Value Procurement | 5/25/2022 | N/A | 5/30/2022 | 5/30/2022 | GOP | 80,780.00 | 80,780.00 | | |
| Project 28 | Procurement of Office Tools | R&D/Admin/BDD | NO | NP-53.9 - Small Value Procurement | 5/30/2022 | N/A | 6/15/2022 | 6/15/2022 | GOP | 6,075.00 | 6,075.00 | | |
| Project 29 | Procurement of Semi Expendable Information and Communication equipment(External Drives, Keyboard and webcam) | R&D/Admin/BDD | NO | NP-53.9 - Small Value Procurement | 6/3/2022 | N/A | 6/20/2022 | 6/20/2022 | GOP | 52,499.00 | 52,499.00 | | |
| Project 30 | Procurement of Semi expendable Agricultural and Forestry Equipments(Flexible Hose, Duchthose) | BDD | NO | NP-53.9 - Small Value Procurement | 4/1/2022 | N/A | 4/15/2022 | 4/15/2022 | GOP | 50,000.00 | 50,000.00 | | |
| Project 31 | Procurement of Official Phone for admin Use. | R&D/Admin/BDD | NO | NP-53.9 - Small Value Procurement | 6/21/2022 | N/A | 6/29/2022 | 6/29/2022 | GOP | 47,100.00 | 47,100.00 | | |
| Project 32 | Procurement of Sports Equipment(Pingpong Table) | BDD | NO | NP-53.9 - Small Value Procurement | 6/20/2022 | N/A | 7/5/2022 | 7/5/2022 | GOP | 14,000.00 | 14,000.00 | | |
| Project 33 | Procurement of Technical and Scientific equipment | R&D/Admin/BDD | NO | NP-53.9 - Small Value Procurement | 6/21/2022 | N/A | 6/29/2022 | 6/29/2022 | GOP | 29,000.00 | 29,000.00 | | |
| Project 34 | Procurement of Cabinet Rack and Steel Shelves) | BDD | NO | NP-53.9 - Small Value Procurement | 7/15/2022 | N/A | 8/1/2022 | 8/1/2022 | GOP | 23,000.00 | 23,000.00 | | |
| Project 35 | Postage and Courier Services for Seeds | BDD | NO | NP-53.9 - Small Value Procurement | 8/1/2022 | N/A | 8/15/2022 | 8/15/2022 | GOP | 50,000.00 | 50,000.00 | | |
| Project 36 | Procurement of Vehicle Rental for the conduct of Farmers Field Study. | Admin/R&D | NO | NP-53.9 - Small Value Procurement | 1/5/2022 | N/A | 2/1/2022 | 2/1/2022 | GOP | 148,276.94 | 148,276.94 | | |
| Project 37 | Procurement of Plane Fare for Official travel | Admin/R&D | NO | NP-53.9 - Small Value Procurement | 1/5/2022 | N/A | 2/1/2022 | 2/11/2022 | GOP | 176,000.00 | 176,000.00 | | |
| Project 38 | Procurement of RORO Fare for official travel of BDD(Inter Island) | BDD | NO | NP-53.9 - Small Value Procurement | 1/5/2022 | N/A | 2/1/2022 | 2/1/2022 | GOP | 36,000.00 | 36,000.00 | | |

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|------------|--|---------------|----|-----------------------------------|-----------|-----|-----------|-----------|--------|---------------|--------------|--|--|
| Project 39 | Procurement of Potable Water for the Station | BDD | NO | NP-53.9 - Small Value Procurement | 1/5/2022 | N/A | 2/1/2022 | 2/1/2022 | GOP | 15,000.00 | 15,000.00 | | |
| Project 40 | Tarpaulin Printing | R&D/Admin/BDD | NO | NP-53.9 - Small Value Procurement | 3/2/2022 | N/A | 3/18/2022 | 3/18/2022 | GOP | 56,315.56 | 56,315.56 | | |
| Project 41 | Procurement of Token for the Participants and speaker of the Seminars | Admin/R&D | NO | NP-53.9 - Small Value Procurement | 3/2/2022 | N/A | 3/18/2022 | 3/18/2022 | GOP | 57,000.00 | 57,000.00 | | |
| Project 42 | Procurement of accommodation for the Visitors of PhilRice Negros | Admin/R&D | NO | NP-53.9 - Small Value Procurement | 3/19/2022 | N/A | 3/25/2022 | 3/25/2022 | GOP | 17,000.00 | 17,000.00 | | |
| Project 43 | Procurement of Catering Services for field day and other events of PhilRice Negros | R&D/Admin/BDD | NO | NP-53.9 - Small Value Procurement | 3/20/2022 | N/A | 3/28/2022 | 3/28/2022 | GOP | 284,000.00 | 284,000.00 | | |
| Project 44 | Notarization of Contracts and legal documents | BDD | NO | NP-53.9 - Small Value Procurement | 6/1/2022 | N/A | 6/15/2022 | 6/15/2022 | GOP | 2,400.00 | 2,400.00 | | |
| Project 45 | Repair and maintenance of generator | BDD | NO | NP-53.9 - Small Value Procurement | 4/5/2022 | N/A | 4/15/2022 | 4/15/2022 | GOP | 2,000.00 | 2,000.00 | | |
| Project 46 | Procurement of Electricity Services from January to December 2022 | R&D/Admin/BDD | NO | Direct Contracting | N/A | N/A | 1/31/2022 | 1/31/2022 | GOP | 1,174,347.67 | 1,174,347.67 | | |
| Project 47 | Laboratory testing of Newly harvested Seeds for Certification | BDD | NO | NP-53.5 Agency-to-Agency | n/a | N/A | 3/1/2022 | 3/1/2022 | GOP | 80,000.00 | 80,000.00 | | |
| Project 48 | Procurement of training materials | admin | NO | NP-53.5 Agency-to-Agency | N/A | N/A | 5/5/2022 | 5/5/2022 | GOP | 40,000.00 | 40,000.00 | | |
| Project 49 | Procurement of Training materials such as MOET/LCC | BDD | NO | NP-53.5 Agency-to-Agency | n/a | N/A | 5/5/2022 | 5/5/2022 | GOP | 25,000.00 | 25,000.00 | | |
| Project 50 | Renewal of Fidelity Bond application | Admin/BDD | NO | NP-53.5 Agency-to-Agency | N/A | N/A | 5/5/2022 | 5/5/2022 | GOP | | 45,000.00 | | |
| Project 51 | Renewal of Vehicle Registration for official vehicles of PhilRice | Admin/BDD | NO | NP-53.5 Agency-to-Agency | N/A | N/A | 5/5/2022 | 5/5/2022 | GOP | | 33,000.00 | | |
| Project 52 | Renewal of Vehicle Insurance | Admin/BDD | NO | NP-53.5 Agency-to-Agency | N/A | N/A | 5/5/2022 | 5/5/2022 | GOP | | 95,000.00 | | |
| Project 53 | Procurement of Seeds from other PhilRice Station | BDD | NO | N/A | N/A | N/A | N/A | N/A | GOP | | 318,640.00 | | |
| Project 54 | Procurement of Services for Field Operation (Land Preparation, Transplanting, Harvesting) | BDD | NO | N/A | N/A | N/A | N/A | N/A | GOP | | 4,136,600.00 | | |
| | | | | | | | | | Total: | 10,695,569.64 | | | |

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