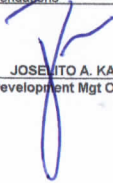



**Physical and Financial Accomplishments
FY 2020, 2021 and 2022
in thousand pesos**

DEPARTMENT: DEPARTMENT OF AGRICULTURE
AGENCY : Philippine Rice Research Institute

| Program/Activity /Project/Performance Indicators | | Physical Accomplishment | | | | | Financial Accomplishment | | | | | | | | Remarks | |
|--|--|---|---|---|---|---|--------------------------|------------|-------------------|---------------------|-----------|----------------------|-----------------------------|-------------------------------|-----------|---------------------|
| | | FY 2020 | | FY 2021 | | FY 2022 | FY 2020 | | | | FY 2021 | | | | | FY 2022 |
| | | Target | Actual | Target | Actual (1st Sem) | Target | Allotment | Obligation | Disbursement Plan | Actual Disbursement | Allotment | Obligation (1st Sem) | Disbursement Plan (1st Sem) | Actual Disbursement (1st Sem) | | Proposed Allocation |
| Research for Development Services | PI 1. Number of research projects Implemented | 77 | 77 | 62 | 62 | 62 | | | | | | | | | | |
| | PI 2. Percentage of research projects completed within the original proposed timeframe | 100% | 100% | 100% | - | 100% | 3,418,609 | 3,129,799 | 3,458,217 | 2,433,156 | 3,425,815 | 1,948,338 | 1,860,734 | 739,559 | 3,440,177 | |
| Support to operations | PI 1. QMS Certification or ISO-aligned QMS Documentation | Certified for ISO 9001:2015; ISO 14001:2015; and OHSAS 18001:2007 | Certified for ISO 9001:2015; ISO 14001:2015; and ISO 45001:2018 | Certified for ISO 9001:2015; ISO 14001:2015; and ISO 45001:2018 | Certified for ISO 9001:2015; ISO 14001:2015; and ISO 45001:2019 | Certified for ISO 9001:2015; ISO 14001:2015; and ISO 45001:2018 | | | | | | | | | | |
| | PI 2. Percentage of reports submitted as required by the Department of Budget and Management | 100% | 100% | 100% | 100% | 100% | | | | | | | | | | |
| General Administration and Support | PI 1. Obligations BUR | 100% | 94% | 100% | 56% | 100% | | | | | | | | | | |
| | PI 2. Disbursement BUR | 100% | 88% | 100% | 40% | 100% | | | | | | | | | | |
| | PI 2. Quarterly submission of budget and financial accountability reports | 100% | 100% | 100% | 100% | 100% | | | | | | | | | | |
| | PI 3. Full compliance with at least 30% of the prior years' COA audit recommendations | 100% | 100% | 100% | 8% | 100% | 281,482 | 281,361 | 292,425 | 253,491 | 295,981 | 148,912 | 217,340 | 107,596 | 281,619 | |

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