

PHILIPPINE RICE RESEARCH INSTITUTE REVISED/UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Po sting of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Procurement of common supplies available to DBM-PS for 1st and 2nd quarter	GASS, R & D	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1/11/2021	1/13/2021	GoP	122,546.04	122,546.04		
1	Procurement of common supplies available to DBM-PS for 3rd and 4th quarter	GASS, R & D	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4/14/2021	4/14/2021	GoP	167,471.50	167,471.50		
1	Procurement of common supplies available to DBM-PS	GASS, R & D	NO	Shopping	12/21/2020	N/A	1/13/2021	1/13/2021	GoP	1,923,175.38	1,923,175.38		
2a	Procurement of common supplies not available to DBM-PS	GASS, R & D	NO	Shopping	2/12/2021	N/A	2/12/2021	2/12/2021	GoP	676,514.76	676,514.76		
2a.1	Supply and delivery of customized notebook, certificate holder and stamps	GASS, R & D	NO	Shopping	2/12/2021	N/A	2/12/2021	2/12/2021	GoP	14,408.50	14,408.50		1st and 3rd quarter
2c	Procurement of common janitorial supplies not available to DBM-PS	R & D	NO	Shopping	2/12/2021	N/A	2/12/2021	2/12/2021	GoP	1,160,842.72	1,160,842.72		
2d	Procurement of fertilizers and chemicals (1st and 2nd quarter)	RESEARCH	YES	Competitive Bidding	11/11/2020	12/3/2020	1/28/2021	3/1/2021	GoP	1,221,707.99	1,221,707.99		1st & 2nd quarter
2d	Procurement of fertilizers and chemicals (1st and 2nd quarter)	RESEARCH	YES	NP-53.9 - Small Value Procurement	11/11/2020	12/3/2020	1/28/2021	3/1/2021	GoP	21,976.14	21,976.14		
2d	Procurement of fertilizers and chemicals (3rd and 4th quarter)	RESEARCH	NO	Competitive Bidding	3/17/2021	4/7/2021	5/10/2021	5/24/2021	GoP	472,189.68	472,189.68		3rd & 4th quarter
2e	Procurement of various field supplies	DEVELOPMENT	NO	NP-53.9 - Small Value Procurement	2/1/2021	N/A	2/16/2021	2/19/2021	GoP	234,256.00	234,256.00		
2f	Procurement of various plastic products	RESEARCH	NO	NP-53.9 - Small Value Procurement	2/1/2021	N/A	2/24/2021	3/1/2021	GoP	115,066.66	115,066.66		1st, 2nd & 3rd quarter
2g	Procurement of various bamboo products	GASS, R & D	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	61,899.09	61,899.09		
2h	Supply and delivery of PhilRice boxes	GASS, R & D	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	53,302.70	53,302.70		1st, 2nd & 3rd quarter
2i	Procurement of Net Bags	R & D	NO	NP-53.9 - Small Value Procurement	2/1/2021	N/A	2/24/2021	3/1/2021	GoP	109,445.00	109,445.00		
2j	Supply and delivery of cutomized plastic sacks (1st and 2nd quarter)	RESEARCH	YES	Competitive Bidding	10/16/2020	11/10/2020	1/11/2021	2/3/2021	GoP	23,000.00	23,000.00		1st, 2nd & 3rd quarter
2j	Supply and delivery of cutomized plastic sacks (1st and 2nd quarter)	RESEARCH	NO	NP-53.9 - Small Value Procurement	4/2/2021	N/A	4/9/2021	4/14/2021	GoP	60,805.00	60,805.00		
2j	Supply and delivery of cutomized plastic sacks (3rd and 4th quarter)	RESEARCH	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	77,265.00	77,265.00		
2k	Procurement of remanufactured toners	Admin & Research	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	128,480.00	128,480.00		
2l	Procurement of paper bags, coin envelopes and shipping tags	Admin & Research	NO	NP-53.9 - Small Value Procurement	2/5/2021	N/A	2/23/2021	2/26/2021	GoP	62,518.00	62,518.00		
5	Procurement of liquid nitrogen	Research	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1/23/2021	1/30/2021	GoP	10,800.00	10,800.00		1st & 2nd quarter
6a	Subscription to internet	GASS, R & D	NO	Direct Contracting	N/A	N/A	1/4/2021	1/4/2021	GoP	6,932,540.00	6,932,540.00		1st quarter
6a	Subscription to data storage for email and SSL Certificate for Rice Science Website	GASS & D	YES	Direct Contracting	N/A	N/A	1/18/2021	1/18/2021	GoP	16,200.00	16,200.00		1st & 2nd quarter
6a	Subscription to prepaid lines (landline and mobile)	GASS R & D	NO	Direct Contracting	N/A	N/A	1/4/2021	1/4/2021	GoP	2,064,798.00	2,064,798.00		
7	Procurement of Effective Microorganism & MOET Kit	RESEARCH	NO	Direct Contracting	N/A	N/A	1/4/2021	2/5/2021	GoP	27,000.00	27,000.00		1st, 2nd & 3rd quarter
7	Procurement of examination materials	RESEARCH	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1/25/2021	1/26/2021	GoP	70,000.00	70,000.00		1st quarter
8	Procurement of copier consumables	RESEARCH	YES	Direct Contracting	N/A	N/A	2/2/2021	2/2/2021	GoP	125,384.98	125,384.98		
9a	Procurement of various ink and toners	RESEARCH	YES	Competitive Bidding	11/18/2021	12/10/2021	1/18/2021	2/9/2021	GoP	1,253,558.24	1,253,558.24		
10	Subscription to various softwares (Security Gateway, Network Monitoring, Anti-virus etc)	GASS, R & D	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1/25/2021	1/25/2021	GoP	2,010,135.00	2,010,135.00		
10	Subscription to various softwares (Sophos and Firewall Modules)	Development	YES	Direct Contracting	N/A	N/A	3/4/2021	3/23/2021	GoP	292,275.00	292,275.00		
10	Subscription to Microsoft Office	GASS & D	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1/4/2021	1/21/2021	GoP	414,500.00	414,500.00		
10	Subscription to periodicals and magazines	GASS, R & D	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1/1/2021	1/1/2021	GoP	891,788.06	891,788.06		
11	Procurement of prepaid cards	GASS, R & D	NO	NP-53.9 - Small Value Procurement	12/22/2020	N/A	1/4/2021	1/7/2021	GoP	778,060.00	778,060.00		
12a	Procurement of Field Supplies (molasses, rice bran, rice hull, chicken manure, etc.)	GASS, R & D	NO	NP-53.9 - Small Value Procurement	11/17/2020	N/A	1/7/2021	1/14/2021	GoP	78,310.00	78,310.00		1st, 2nd & 3rd quarter
12a	Procurement of Other Field Supplies (Iona, claypot, plastic drum, rain suit, rope, jute sack, seedling tray, etc)	GASS, R & D	NO	NP-53.9 - Small Value Procurement	11/17/2020	N/A	3/9/2021	3/12/2021	GoP	300,135.00	300,135.00		
12b	Procurement of autoclavable plastics, mylar film, plastic bags and glassine bags	R & D	NO	NP-53.9 - Small Value Procurement	2/1/2021	N/A	2/24/2021	3/1/2021	GoP	58,217.80	58,217.80		1st, 2nd & 3rd quarter
12f	Procurement of field boots	GASS, R & D	NO	NP-53.9 - Small Value Procurement	2/17/2021	N/A	3/1/2021	3/5/2021	GoP	213,090.00	213,090.00		
12g	Procurement of various vegetable seeds and seedlings	R & D	NO	NP-53.9 - Small Value Procurement	2/1/2021	N/A	2/16/2021	2/19/2021	GoP	54,412.00	54,412.00		

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12g	Procurement of Palay Seeds	Research & Dev't	NO	NP-53.9 - Small Value Procurement	2/1/2021	N/A	2/16/2021	2/19/2021	GoP	76,277.00	76,277.00		
13	Procurement of medicine supplies	gass	NO	NP-53.9 - Small Value Procurement	2/1/2021	N/A	2/25/2021	2/25/2021	GoP	437,338.29	437,338.29		
14	Procurement of various Personal Protective Equipment(PPE)	GASS, R & D	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,319,842.95	1,319,842.95		
14	Procurement of Cover-all suit & cleaning agent	PPD & IMSSO	NO	NP-53.2 Emergency Cases	N/A	N/A	3/25/2021	3/25/2021	GoP	74,000.00	74,000.00		due to covid+ cases
15	Laboratory Analysis	Research	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Quarterly	Quarterly	GoP	795,764.00	795,764.00		2nd & 4th quarter
16	Procurement of various laboratory chemicals	Research	NO	NP-53.9 - Small Value Procurement	1/8/2021	N/A	1/27/2021	2/3/2021	GoP	778,763.59	778,763.59		
17	Procurement of various laboratory supplies and materials	Research	NO	NP-53.9 - Small Value Procurement	1/8/2021	N/A	1/27/2021	2/3/2021	GoP	636,512.17	636,512.17		
19	Procurement of laboratory primers	Research	NO	NP-53.9 - Small Value Procurement	1/8/2021	N/A	1/27/2021	2/3/2021	GoP	87,000.00	87,000.00		1st & 3rd quarter
20	Procurement of various molecular biology chemical supplies (1st and 2nd quarter)	Research	YES	Competitive Bidding	11/11/2020	12/3/2020	1/28/2021	3/1/2021	GoP	393,232.00	393,232.00		1st & 2nd quarter
20	Procurement of various molecular biology chemical supplies (1st and 2nd quarter)	Research	YES	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	628,488.00	628,488.00		1st & 2nd quarter
20	Procurement of various molecular biology chemical supplies (3rd quarter)	Research	NO	Competitive Bidding	11/10/2020	12/3/2020	2/19/2021	2/19/2021	GoP	513,400.02	513,400.02		3rd quarter
21	Procurement of various electrical supplies and devices	GASS, R & D	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,048,832.44	1,048,832.44		
22	Procurement of electronic parts and supplies	GASS, R & D	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	257,299.00	257,299.00		1st, 2nd & 3rd quarter
23a	Procurement of building maintenance and construction supplies	GASS, R & D	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,210,293.10	1,210,293.10		
23c	Procurement of hand tools and accessories	GASS, R & D	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	251,728.12	251,728.12		
23d	Procurement of garden soil, gravel and sand	Research & Dev't	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	97,150.00	97,150.00		
24	Procurement of gas, acetylene and oxygen refill	Admin & Research	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	207,800.00	207,800.00		
25	Procurement of fire extinguisher and refill	Admin & Research	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	133,850.00	133,850.00		1st & 3rd quarter
26	Procurement of various paint supplies and materials	GASS, R & D	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	190,513.50	190,513.50		
27a	Procurement of various spareparts	GASS, R & D	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,551,443.50	1,551,443.50		
27b	Procurement of tires and battery	Admin & Research	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	173,600.00	173,600.00		
27b	Procurement of e-bike battery, car battery charger and genset battery charger	GASS, R & D	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	46,000.00	46,000.00		1st & 2nd quarter
27c	Procurement of oil, fluids and lubricants	GASS, R & D	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,452,120.50	1,452,120.50		
28	Procurement of fuel	GASS, R & D	YES	Competitive Bidding	11/11/2020	12/3/2020	12/23/2020	1/1/2021	GoP	10,145,000.00	10,145,000.00		
29	Procurement of animal feeds, vermicast, fingerlings and livestock supplies	GASS, R & D	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	123,050.00	123,050.00		
30	Procurement of various grocery items and drinking water	GASS, R & D	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	366,199.75	366,199.75		
31	Procurement of plasticwares, kitchen utensils & supplies	GASS, R & D	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	126,800.98	126,800.98		
32	Procurement of office décor	GASS, R & D	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	68,315.09	68,315.09		
34	Procurement of various food and food ingredients	GASS, R & D	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	382,410.75	382,410.75		
35	Procurement of office appliances	GASS, R & D	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	324,028.84	324,028.84		
36	Procurement of sports and game equipment	Admin	NO	NP-53.9 - Small Value Procurement	11/17/2020	N/A	2/3/2021	2/3/2021	GoP	34,600.00	34,600.00		2nd quarter
37	Procurement of office furnitures	GASS, R & D	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	655,847.34	655,847.34		1st, 3rd & 4th quarter
38	Procurement of IT cables, plugs and adaptors	GASS, R & D	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	154,750.00	154,750.00		1st & 3rd quarter
39	Procurement of IT equipment, peripherals and accessories	GASS, R & D	NO	Competitive Bidding	1/15/2021	2/10/2021	3/30/2021	31-Mar	GoP	2,211,691.97	2,211,691.97		1st, 2nd & 3rd quarter

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40	Procurement of ring light, camera lens, battery and tripod	GASS, R & D	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	36,950.00	36,950.00		1st & 3rd quarter
41	Procurement of vacuum, floor polisher and hand dryer	GASS, R & D	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	52,600.00	52,600.00		1st & 3rd quarter
42	Procurement of wheelbarrow, cart and weighing scale	GASS, R & D	NO	NP-53.9 - Small Value Procurement	11/18/2020	N/A	1/8/2021	1/18/2021	GoP	24,300.00	24,300.00		1st & 3rd quarter
43	Procurement of bicycle	Admin & Research	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	45,500.00	45,500.00		4th quarter
44	Procurement of various agricultural machineries & equipment	GASS, R & D	NO	NP-53.9 - Small Value Procurement	11/18/2020	N/A	1/8/2021	1/18/2021	GoP	282,887.43	282,887.43		
45	Procurement of power meter and water activity meter	Admin & Research	NO	NP-53.9 - Small Value Procurement	11/18/2020	N/A	1/8/2021	1/18/2021	GoP	186,550.00	186,550.00		
49	Procurement of caliper and thermohygrometer	Research	NO	NP-53.9 - Small Value Procurement	11/18/2020	N/A	11/18/2020	11/18/2020	GoP	11,400.00	11,400.00		1st, 2nd & 3rd quarter
51	Procurement of Library materials (Assorted books and newspaper)	Research	NO	NP-53.9 - Small Value Procurement	1/12/2021	N/A	4/19/2021	4/29/2021	GoP	113,812.60	113,812.60		1st & 3rd quarter
52	Procurement of tokens and souvenirs	GASS, R & D	YES	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,679,125.21	1,679,125.21		
52	Procurement of tokens and souvenirs	Admin	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Quarterly	Quarterly	GoP	70,000.00	70,000.00		
53a	Meals and snacks	GASS, R & D	NO	NP-53.9 - Small Value Procurement	Per event	N/A	Per event	Per event	GoP	7,293,922.59	7,293,922.59		
53a	Meals and snacks	GASS, R & D	NO	NP-53.2 Emergency Cases	N/A	N/A	25-Mar	25-Mar	GoP	321,910.00	321,910.00		skeletal workforce during disinfection of facilities and harvesting in field
53b	Venue and accommodation for various events	GASS, R & D	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Per event	Per event	GoP	1,121,650.38	1,121,650.38		
54.1	Postage & courier services	GASS, R & D	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	461,418.40	461,418.40		
54.2	Transportation and delivery	Research & Dev't	NO	NP-53.9 - Small Value Procurement	3/12/2021	N/A	3/19/2021	3/23/2021	GoP	135,000.00	135,000.00		2nd & 3rd quarter
56	Vehicle Rental	GASS, R & D	NO	NP-53.9 - Small Value Procurement	Per event	N/A	Per event	Per event	GoP	2,969,224.26	2,969,224.26		
57	Printing services	GASS, R & D	NO	NP-53.9 - Small Value Procurement	Per event	N/A	Per event	Per event	GoP	2,256,192.56	2,256,192.56		
57	Printing of PhilRice magazine in English and Filipino language	Dev't	YES	Competitive Bidding	10/19/2020	11/11/2020	1/11/2021	1/20/2021	GoP	1,241,512.00	1,241,512.00		
65	Consultancy Services	CON-210	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	1/4/2021	1/4/2021	GoP	1,440,000.00	1,440,000.00		1st & 3rd quarter
65	Various consultancy services	Admin & Dev't	NO	NP-53.9 - Small Value Procurement	Per project need	N/A	Per project need	Per project need	GoP	420,000.00	420,000.00		2nd quarter
66	Security Services for Central Experiment Station	Admin	YES	Competitive Bidding	11/12/2020	12/2/2020	12/29/2020	1/1/2021	GoP	9,657,280.00	9,657,280.00		1st quarter
66	Security Services for PhilRice Liaison Office	Admin	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	556,200.00	556,200.00		1st quarter
67	Procurement of waste water analysis and work environment measures, emission testing	GASS, R & D	NO	NP-53.9 - Small Value Procurement	7/2/2021	N/A	7/12/2021	7/15/2021	GoP	657,600.00	657,600.00		2nd & 4th quarter
67	Procurement of ISSO Certifying body	GASS	NO	NP-53.9 - Small Value Procurement	7/2/2021	N/A	7/12/2021	7/15/2021	GoP	563,306.80	563,306.80		
68	Professional Services	GASS, R & D	NO	NP-53.9 - Small Value Procurement	4/2/2021	N/A	4/16/2021	4/19/2021	GoP	3,092,089.16	3,092,089.16		1st, 2nd & 3rd quarter
68	Procurement of services of a managing editor & writer	GASS, R & D	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	3/20/2021	3/20/2021	GoP	500,000.00	500,000.00		
69	SARMAP Training fee	Research	YES	Direct Contracting	N/A	N/A	1/12/2021	1/16/2021	GoP	250,000.00	250,000.00		
69	Various fees	GASS, R & D	YES	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,915,800.00	1,915,800.00		
70a	Repairs and maintenance of buildings	Admin	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	25,540,380.52	25,540,380.52		1st & 3rd quarter
70b	Repairs and maintenance of furniture and fixtures	Admin	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	5,000.00	5,000.00		1st quarter
70d	Minor repairs for facilities, screen house and other structures	GASS, R & D	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	96,148.00	96,148.00		1st and 2nd quarter
70e	Repairs and maintenance of semi-expendable SME	GASS, R & D	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	17,500.00	17,500.00		2nd and 4th quarter
70f	Repairs and maintenance of vehicle	GASS, R & D	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,435,000.25	1,435,000.25		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
70g	Repairs and maintenance of agricultural machineries	GASS, R & D	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	149,637.00	149,637.00		2nd & 3rd quarter
70i	Repairs and maintenance of ICT Equipment	GASS, R & D	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	242,000.00	242,000.00		
70j	Repairs and Maintenance of Office equipment	GASS, R & D	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	394,225.51	394,225.51		
70k	Repairs and maintenance of other machinery and equipment	GASS & R	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,308,800.04	1,308,800.04		1st, 2nd & 3rd quarter
70k	Periodic maintenance service for GenSet and Electric Submeter	Admin	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	GoP	2,333,695.00	2,333,695.00		1st and 2nd quarter
70l	Preventive maintenance, repair and calibration of laboratory equipment	Research	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,917,630.96	1,917,630.96		
71	Electric and water utilities	GASS, R & D	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	17,801,605.27	17,801,605.27		1st quarter
72	Procurement of airline tickets for various travels		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Per request	Per request	GoP	2,159,091.46	2,159,091.46		1st, 2nd & 3rd quarter
		GASS, R & D											
73	Toll fee/EC-tag	GASS, R & D	YES	Direct Contracting	N/A	N/A	Quarterly	Quarterly	GoP	669,175.20	669,175.20		
75	Advertising, promotional and marketing materials	GASS, R & D	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	106,953.24	106,953.24		2nd and 3rd quarter
76	Rentals for drones and laptops	Research & Devt	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	403,000.00	403,000.00		1st & 2nd quarter
76	Machine rentals	Research	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	44,000.00	44,000.00		2nd & 3rd quarter
76	Rental for farmer's ricefields and land preparation	Research	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	5/10/2021	5/24/2021	GoP	104,000.00	104,000.00		2nd & 3rd quarter
76	Rentals for cheirs, tables, sound system, and floral arrangement	Admin	NO	NP-53.9 - Small Value Procurement	Per event	N/A	Per event	Per event	GoP	80,000.00	80,000.00		3rd & 4th quarter
78	Procurement of government accountable forms	Admin	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	157,000.00	157,000.00		1st quarter
										141,573,090.98			
	<b>EQUIPMENT OUTLAY</b>												
COE	Procurement of water pump	Research	NO	Competitive Bidding	11/4/2020	12/3/2020	2/15/2021	3/4/2021	GoP	2,903,774.05		2,903,774.05	from 2020 funds
COE	Procurement of Television	GASS	NO	NP-53.9 - Small Value Procurement	4/1/2021	N/A	4/12/2021	4/14/2021	GoP	50,000.00		50,000.00	2nd quarter
COE	Procurement of IT Equipment	GASS, R & D	NO	NP-53.9 - Small Value Procurement	18-Apr	N/A	22-Apr	22-Apr	GoP	719,000.00		719,000.00	1st and 2nd quarter
COE	Procurement of 2 units desktop	GASS	NO	Repeat Order	N/A	N/A	27-Apr	6-May	GoP	113,600.00		113,600.00	
COE	Procurement of Emergency vehicle	GASS	NO	Competitive Bidding	12/3/2020	12/23/2020	1/28/2021	3/1/2021	GoP	1,498,000.00		1,498,000.00	from 2020 funds
COE	Procurement of Airconditioning Unit	GASS & R	NO	NP-53.9 - Small Value Procurement	19-Mar	N/A	22-Mar	23-Mar	GoP	882,518.11		882,518.11	2nd quarter
COE	Agromet for CES	Research	NO	Competitive Bidding	27-May	17-Jun	9-Jul	20-Jul	GoP	1,000,000.00		1,000,000.00	2nd quarter
	<b>BUILDINGS AND OTHER STRUCTURES OUTLAY</b>									7,166,892.16			
COI	Other Structures, change order of REMD	CES	NO	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	47,171.40		47,171.40	2nd quarter
COI	Water Treatment Facility (CBC & Lab Bldg Area, FTIC, Training Dorm and Exive Housing)	CES	NO	Competitive Bidding	20-Apr	12-May	21-Jun	1-Jul	GoP	2,611,674.55		2,611,674.55	2nd quarter
COI	Change order for the Conversion of GRD Freezer Room into Computer Room and Records Center into Centralized Laboratory Supplies Warehouse	CES	NO	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	38,325.45		38,325.45	2nd quarter
COI	2 units Way finder for PhilRice CES ( Seed Production & Research Farm and Campus and Buildings)	CES	NO	NP-53.9 - Small Value Procurement	23-Mar	N/A	12-Apr	7-May	GoP	90,000.00		90,000.00	2nd quarter
										2,787,171.40			
	Total for Corporate Fund including Capital Outlay									151,527,154.54			
	<b>BDD</b>												
1	Procurement of common supplies available to DBM-PS	BDD	NO	Shopping	12/1/2020	N/A	1/13/2021	1/13/2021	GoP	328,278.50	328,278.50		whole year
2a	Procurement of common supplies not available to DBM-PS	BDD	NO	Shopping	2/12/2020	N/A	3/3/2021	3/5/2021	GoP	58,385.00	58,385.00		whole year
2c	Procurement of common janitorial supplies not available to DBM-PS	BDD	NO	NP-53.9 - Small Value Procurement	2/12/2021	N/A	3/3/2021	3/5/2021	GoP	385,562.40	385,562.40		whole year
2d	Procurement of fertilizers and chemicals	BDD	YES	Competitive Bidding	2/6/2021	2/16/2021	5/5/2021	5/18/2021	GoP	1,847,712.40	1,847,712.40		whole year



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					Advertisement/Pos- ting of IB/REI	Submission/Open- ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2d	Procurement of pesticides and insecticides	BDD	NO	NP-53.9 - Small Value Procurement	2/6/2021	2/16/2021	5/5/2021	5/18/2021	GoP	131,500.00	131,500.00		1st, 3rd & 4th quarter
2d	Procurement of pesticides, actellic acid and phostoxin	BDD	YES	Direct Contracting	N/A	N/A	1/21/2021	1/29/2021	GoP	146,200.00	146,200.00		2nd & 4th quarter
2e	Procurement of various field supplies	BDD	NO	NP-53.9 - Small Value Procurement	2/1/2021	N/A	2/16/2021	2/19/2021	GoP	795,267.40	795,267.40		whole year
2f	Procurement of various plastic products	BDD	NO	NP-53.9 - Small Value Procurement	2/1/2021	N/A	2/24/2021	3/1/2021	GoP	158,000.00	158,000.00		whole year
2j	Supply and delivery of customized plastic sacks	BDD	YES	Competitive Bidding	10/15/2020	11/10/2020	1/4/2021	2/3/2021	GoP	6,329,000.00	6,329,000.00		1st, 3rd & 4th quarter
6a	Subscription to postpaid lines (Landline and mobile)	BDD	NO	Direct Contracting	N/A	N/A	1/4/2021	1/4/2021	GoP	56,800.00	56,800.00		1st quarter
6a	Subscription to internet	BDD	NO	Direct Contracting	N/A	N/A	1/4/2021	1/4/2021	GoP	60,000.00	60,000.00		1st quarter
6a	Subscription to cable and satellite	BDD	YES	Direct Contracting	N/A	N/A	1/1/2021	1/1/2021	GoP	45,000.00	45,000.00		1st quarter
7	Procurement of Effective Microorganism & MOET Kit	BDD	NO	Direct Contracting	N/A	N/A	1/4/2021	2/5/2021	GoP	1,444,500.00	1,444,500.00		1st & 3rd quarter
8	Procurement of copier consumables	BDD	YES	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	107,600.00	107,600.00		whole year
9a	Procurement of various ink and toners	BDD	YES	Competitive Bidding	11/18/2021	12/10/2021	1/18/2021	2/9/2021	GoP	331,450.00	331,450.00		whole year
10	Subscription to magazines	BDD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1/1/2021	1/1/2021	GoP	100,000.00	100,000.00		3rd quarter
11	Procurement of prepaid cards	BDD	NO	NP-53.9 - Small Value Procurement	12/22/2020	N/A	1/4/2021	1/7/2021	GoP	16,800.00	16,800.00		whole year
12g	Procurement of various vegetable seeds and seedlings	BDD	NO	NP-53.9 - Small Value Procurement	2/1/2021	N/A	2/16/2021	2/19/2021	GoP	970,500.00	970,500.00		1st, 3rd & 4th quarter
13	Procurement of medicine supplies	BDD	NO	NP-53.9 - Small Value Procurement	2/1/2021	N/A	2/25/2021	2/25/2021	GoP	12,500.00	12,500.00		1st quarter
14	Procurement of various Personal Protective Equipment(PPE)	BDD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	162,380.00	162,380.00		whole year
15	Laboratory Analysis	BDD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Quarterly	Quarterly	GoP	150,000.00	150,000.00		1st quarter
16 & 17	Procurement of various laboratory chemicals & device	BDD	NO	NP-53.9 - Small Value Procurement	1/8/2021	N/A	1/27/2021	2/3/2021	GoP	60,400.00	60,400.00		whole year
21	Procurement of various electrical supplies and devices	BDD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	130,840.74	130,840.74		whole year
23a	Procurement of building maintenance and construction supplies	BDD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	424,435.00	424,435.00		whole year
23c	Procurement of tools and accessories	BDD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	17,294.69	17,294.69		whole year
24	Procurement of liquified petroleum gas (LPG) and freon	BDD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	14,146.00	14,146.00		1st & 3rd quarter
25	Procurement of fire extinguisher refill	BDD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	6,000.00	6,000.00		whole year
26	Procurement of various paint supplies and materials	BDD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	9,400.00	9,400.00		1st quarter
27a	Procurement of various spareparts	BDD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	251,070.00	251,070.00		whole year
27b	Procurement of tires	BDD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	59,034.00	59,034.00		1st & 4th quarter
27c	Procurement of oil, fluids and lubricants	BDD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	53,310.00	53,310.00		
28	Procurement of fuel	BDD	YES	Competitive Bidding	11/11/2020	12/3/2020	12/23/2020	1/1/2021	GoP		732,500.00		included in Public Bidding
30	Procurement of grocery items, food ingredients, drinking water etc.	BDD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	64,715.00	64,715.00		
31	Procurement of dorm essentials	BDD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	534,350.00	534,350.00		1st, 3rd & 4th quarter
32	Procurement of office décor	BDD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	14,700.00	14,700.00		1st quarter
33	Procurement of packaging supplies	BDD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	177,300.00	177,300.00		
35	Procurement of office appliances	BDD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	381,290.00	381,290.00		1st, 2nd & 3rd quarter
37	Procurement of office furnitures	BDD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	33,600.00	33,600.00		1st quarter
39	Procurement of two-way Rdio, mobile phones and ICT equipment and accessories	BDD	NO	Competitive Bidding	2/6/2021	2/16/2021	3/5/2021	3/8/2021	GoP	41,600.00	41,600.00		1st & 3rd quarter

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					Advertisement/Pos ting of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
44	Procurement of various agricultural machineries & equipment	BDD	NO	NP-53.9 - Small Value Procurement	11/18/2020	N/A	1/8/2021	1/18/2021	GoP	129,400.00	129,400.00		1st, 2nd & 3rd quarter
52	Procurement of tokens an souvenirs	BDD	YES	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	8,340,000.00	8,340,000.00		1st & 3rd quarter
53a	Meals and Snacks	BDD	NO	NP-53.9 - Small Value Procurement	Per event	N/A	Per event	Per event	GoP	111,000.00	111,000.00		
53a	Meals and Snacks	BDD	NO	NP-53.2 Emergency Cases	n/a	na	25-Mar	25-Mar	GoP	50,000.00	50,000.00		for the skeletal workforce
53b	Venue and accommodation for various events	BDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Per event	Per event	GoP	30,000.00	30,000.00		1st quarter
54.1	Postage & courier services	BDD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	830,000.00	830,000.00		2nd quarter
54.2	Transportation and delivery	BDD	NO	NP-53.9 - Small Value Procurement	3/12/2021	N/A	3/19/2021	3/23/2021	GoP	200,000.00	200,000.00		2nd quarter
57	Printing services	BDD	NO	Competitive Bidding	5/3/2021	5/24/2021	6/1/2021	6/7/2021	GoP	1,569,500.00	1,569,500.00		whole year
61	Labor for the installation of shadow tube well	BDD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	40,000.00	40,000.00		3rd quarter
69	Various fees	BDD	YES	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	137,000.00	137,000.00		1st quarter
70f	Repairs and maintenance of vehicles	BDD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	255,000.00	255,000.00		2nd quarter
70j	Repairs and maintenance of office equipment	BDD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	35,000.00	35,000.00		2nd quarter
70k	Repairs and maintenance of other machinery and equipment	BDD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	45,000.00	45,000.00		2nd & 3rd quarter
72	Procurement of airline ticket	BDD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Per request	Per request	GoP	27,500.00	27,500.00		2nd quarter
73	Toll Fee/EC Tag	BDD	YES	Direct Contracting	N/A	N/A	Quarterly	Quarterly	GoP	2,500.00	2,500.00		1st quarter
	Total for Business Development Division									27,712,821.13			
	<b>REGULAR TRUST FUND</b>												
RTF-1	Procurement of common supplies	CES	NO	Shopping	1/15/2021	N/A	2/17/2021	2/27/2021	GoP	55,064.20	55,064.20		
RTF-1	Procurement of janitorial supplies	CES	NO	NP-53.9 - Small Value Procurement	1/15/2021	N/A	2/17/2021	2/27/2021	GoP	44,860.00	44,860.00		
RTF-7	Procurement of Soil test kit	CES	NO	Direct Contracting	N/A	N/A	1/8/2021	1/12/2021	GoP	280.00	280.00		
RTF-10	Subscription to grammarly	CES	NO	Direct Contracting	N/A	N/A	1/4/2021	1/6/2021	GoP	10,000.00	10,000.00		
RTF-11	Procurement of mobile cards	CES	NO	NP-53.9 - Small Value Procurement	1/4/2021	N/A	1/8/2021	1/11/2021	GoP	38,300.00	38,300.00		
RTF-14	Procurement of various PPE	CES	NO	NP-53.9 - Small Value Procurement	1/4/2021	N/A	1/8/2021	1/11/2021	GoP	141,820.00	141,820.00		
RTF-16	Procurement of laboratory chemicals	CES	NO	Competitive Bidding	1/15/2021	2/9/2021	2/17/2021	2/27/2021	GoP	592,339.18	592,339.18		
RTF-16	Procurement of laboratory chemicals	CES	NO	NP-53.9 - Small Value Procurement	1/15/2021	2/9/2021	2/17/2021	2/27/2021	GoP	42,000.00	42,000.00		
RTF-17	Procurement of laboratory supplies	CES	NO	Competitive Bidding	1/15/2021	2/9/2021	2/17/2021	2/27/2021	GoP	44,550.00	44,550.00		
RTF-17	Procurement of laboratory supplies	CES	NO	NP-53.9 - Small Value Procurement	1/15/2021	2/9/2021	2/17/2021	2/27/2021	GoP	370,669.76	370,669.76		
RTF-19	Procurement of primers	CES	NO	NP-53.9 - Small Value Procurement	1/15/2021	N/A	2/17/2021	2/27/2021	GoP	95,000.00	95,000.00		
RTF-20	Procurement of molecular biology supplies	CES	NO	Competitive Bidding	1/15/2021	2/9/2021	2/17/2021	2/27/2021	GoP	524,290.00	524,290.00		
RTF-20	Procurement of molecular biology supplies	CES	NO	NP-53.9 - Small Value Procurement	1/15/2021	2/9/2021	2/17/2021	2/27/2021	GoP	740,966.45	740,966.45		
RTF-21	Procurement of cable tie, lamp, teplon	CES	NO	NP-53.9 - Small Value Procurement	1/15/2021	N/A	2/17/2021	2/27/2021	GoP	4,407.50	4,407.50		
RTF-26	Procurement of Painting materials	CES	NO	NP-53.9 - Small Value Procurement	1/15/2021	N/A	1/21/2021	1/27/2021	GoP	9,681.10	9,681.10		
RTF-28	Procurement of fuel	CES	NO	Competitive Bidding	11/11/2020	12/3/2020	12/23/2020	1/6/2021	GoP	84,821.60	84,821.60		included in Corp & BDD
RTF-30	Procurement of grocery items including kitchen utensils & storage box	CES	NO	NP-53.9 - Small Value Procurement	2/3/2021	N/A	2/9/2021	2/12/2021	GoP	45,262.23	45,262.23		

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RTF-33	Procurement of PPE (long sleeves & field hat)	CES	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00		
RTF 35	Procurement of small appliances & office equipment	CES	NO	NP-53.9 - Small Value Procurement	2/3/2021	N/A	2/9/2021	2/12/2021	GoP	80,377.01	80,377.01		
RTF 35	Procurement of other office tools (paper shredder, cutter, storage box, speaker, binding machine, etc)	CES	NO	NP-53.9 - Small Value Procurement	2/8/2021	N/A	2/15/2021	2/17/2021	GoP	36,485.00	36,485.00		
RTF 37	Procurement of Cabinet & Chair	CES	NO	NP-53.9 - Small Value Procurement	1/4/2021	N/A	1/11/2021	1/13/2021	GoP	27,500.00	27,500.00		
RTF 39	Procurement of various IT equipment	CES	NO	Competitive Bidding	1/15/2021	2/10/2021	4/16/2021	4/30/2021	GoP	14,900.00	14,900.00		
RTF 39	Procurement of various IT equipment	CES	NO	NP-53.9 - Small Value Procurement	1/15/2021	2/10/2021	4/16/2021	4/30/2021	GoP	415,596.18	29,596.18	386,000.00	
RTF-42	Procurement of tent & cart	CES	NO	NP-53.9 - Small Value Procurement	1/4/2021	N/A	1/11/2021	1/13/2021	GoP	35,057.50	35,057.50		
RTF-44	Procurement of solar panel system & accessories & metal waste container	CES	NO	NP-53.9 - Small Value Procurement	4/1/2021	N/A	4/9/2021	4/13/2021	GoP	308,038.08	8,038.08	300,000.00	
RTF-44	Procurement of pump set, knapsack sprayer & grass cutter	CES	NO	NP-53.9 - Small Value Procurement	1/4/2021	N/A	1/11/2021	1/13/2021	GoP	80,500.00	40,500.00	40,000.00	
RTF-49	Procurement of freezer & pipettor	CES	NO	Competitive Bidding	2/9/2021	3/2/2021	3/12/2021	3/22/2021	GoP	212,615.50	212,615.50		
RTF-52	Procurement of bags, t-shirt, notebook, tumblers, cowboy hats, etc.	CES	NO	NP-53.9 - Small Value Procurement	1/15/2021	N/A	1/25/2021	1/27/2021	GoP	158,517.48	158,517.48		
RTF-54	Postage and courier services	CES	NO	NP-53.9 - Small Value Procurement	4/1/2021	N/A	4/9/2021	4/13/2021	GoP	36,678.55	36,678.55		
RTF-56	Rental of vehicle	CES	NO	NP-53.9 - Small Value Procurement	1/15/2021	N/A	1/25/2021	1/27/2021	GoP	42,240.00	42,240.00		
RTF-57	Printing services for 1st and 2nd quarter	CES	NO	NP-53.9 - Small Value Procurement	2/12/2021	N/A	2/22/2021	2/26/2021	GoP	270,660.00	270,660.00		
RTF-61	Metal fabrication services	CES	NO	NP-53.9 - Small Value Procurement	2/12/2021	N/A	2/22/2021	2/26/2021	GoP	10,000.00	10,000.00		
RTF 65	Consultancy services for Electrical, Stuctural & Sanitary/Plumbing works	CES	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	4/21/2021	4/29/2021	GoP	460,603.51	460,603.51		
RTF-68	Services of an editor & publication	CES	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	3/19/2021	3/23/2021	GoP	132,059.80	132,059.80		
RTF-68	DNA Sequencing services	CES	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	3/19/2021	3/23/2021	GoP	100,000.00	100,000.00		
RTF-72	Procurement of air tickets	CES	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	6/1/2021	6/7/2021	GoP	87,805.53	87,805.53		
RTF-73	Reloading of EC-Tag	CES	NO	Direct Contracting	N/A	N/A	3/19/2021	3/23/2021	GoP	47,393.07	47,393.07		
RTF-12a	Procurement of other field supplies	CES	NO	NP-53.9 - Small Value Procurement	2/4/2021	N/A	2/8/2021	2/11/2021	GoP	80,350.00	80,350.00		
RTF-12f	Procurement of field boots (knee high)	CES	NO	NP-53.9 - Small Value Procurement	1/4/2021	N/A	1/8/2021	1/11/2021	GoP	49,000.00	49,000.00		
RTF-12g	Procurement of palay seeds, seedlings & vegetable seeds	CES	NO	NP-53.9 - Small Value Procurement	1/4/2021	N/A	1/8/2021	1/11/2021	GoP	6,500.00	6,500.00		
RTF-23a	Procurement of building maintenance and construction supplies	CES	NO	NP-53.9 - Small Value Procurement	1/15/2021	N/A	2/17/2021	2/27/2021	GoP	185,119.60	185,119.60		
RTF-27a	Procurement of agri machine spare parts	CES	NO	NP-53.9 - Small Value Procurement	2/4/2021	N/A	2/8/2021	2/11/2021	GoP	7,800.00	7,800.00		
RTF-27b	Procurement of spare parts for e-bike, tires and other machinery & equipment	CES	NO	NP-53.9 - Small Value Procurement	2/4/2021	N/A	2/8/2021	2/11/2021	GoP	8,700.00	8,700.00		
RTF-27c	Procurement of oil, fluids and lubricants	CES	NO	NP-53.9 - Small Value Procurement	1/15/2021	N/A	1/25/2021	1/27/2021	GoP	9,632.00	9,632.00		
RTF-2a	Procurement of common supplies	CES	NO	Shopping	1/15/2021	N/A	2/17/2021	2/27/2021	GoP	98,863.00	98,863.00		
RTF-2d	Procurement of fertilizers, fungicide, herbicide, insecticide & others for 1st quarter	CES	NO	Competitive Bidding	1/15/2021	2/10/2021	4/19/2021	5/20/2021	GoP	19,861.80	19,861.80		
RTF-2d	Procurement of fertilizers, fungicide, herbicide, insecticide & others for 1st quarter	CES	NO	NP-53.9 - Small Value Procurement	2/4/2021	N/A	2/8/2021	2/11/2021	GoP	22,260.88	22,260.88		
RTF-2d	Procurement of fertilizers, fungicide, herbicide, insecticide & others for 2nd to 4th quarter	CES	NO	NP-53.9 - Small Value Procurement	2/4/2021	N/A	2/8/2021	2/11/2021	GoP	2,570.00	2,570.00		
RTF-2e	Procurement of hand tools	CES	NO	NP-53.9 - Small Value Procurement	1/15/2021	N/A	2/17/2021	2/27/2021	GoP	16,850.50	16,850.50		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RTF-2f	Procurement of various plastic packaging supplies	CES	NO	NP-53.9 - Small Value Procurement	1/15/2021	N/A	2/17/2021	2/27/2021	GoP	202,251.88	202,251.88		
RTF-2g	Procurement of bamboo products	CES	NO	NP-53.9 - Small Value Procurement	1/15/2021	N/A	2/17/2021	2/27/2021	GoP	36,655.00	36,655.00		
RTF-2i	Procurement of net bags, birds net & nylon & plastic net	CES	NO	NP-53.9 - Small Value Procurement	3/1/2021	N/A	3/8/2021	3/10/2021	GoP	74,840.00	74,840.00		
RTF-12a	Procurement of plastic sack with print	CES	NO	NP-53.9 - Small Value Procurement	2/4/2021	N/A	2/8/2021	2/11/2021	GoP	12,726.40	12,726.40		
RTF-12e	Procurement of paper packaging products	CES	NO	NP-53.9 - Small Value Procurement	3/1/2021	N/A	3/8/2021	3/10/2021	GoP	42,475.00	42,475.00		
RTF-53a	Procurement of meals & snacks for various meetings	CES	NO	NP-53.9 - Small Value Procurement	4/1/2021	N/A	4/9/2021	4/13/2021	GoP	204,641.37	204,641.37		
RTF-53b	Procurement of venue & accommodation	CES	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3/26/2021	3/31/2021	GoP	61,564.56	61,564.56		
RTF-6a	Subscription for high performance computing, storage & analyses	CES	NO	Direct Contracting	N/A	N/A	1/4/2021	1/6/2021	GoP	15,000.00	15,000.00		
RTF-70g/h/i	Repair and maintenance of office, technical, communication, & other machineries includ	CES	NO	NP-53.9 - Small Value Procurement	3/5/2021	N/A	3/9/2021	3/15/2021	GoP	95,417.00	95,417.00		
RTF-9a	Procurement of consumables (ink & toners)	CES	NO	NP-53.9 - Small Value Procurement	2/3/2021	N/A	2/8/2021	2/10/2021	GoP	161,196.90	161,196.90		
	<b>Projects ending March, April, June 2021</b>									6,825,615.12			
RTF-1	Procurement of office supplies available in DBM-PS	CES	NO	Shopping	1/15/2021	N/A	2/17/2021	2/27/2021	GoP	787,935.95	787,935.95		
RTF-1	Procurement of data storages	CES	NO	NP-53.9 - Small Value Procurement	1/9/2021	N/A	2/15/2021	3/2/2021	GoP	135,450.00	135,450.00		
RTF-2a	Procurement of office supplies not available from DBM-PS	CES	NO	Shopping	1/15/2021	N/A	2/17/2021	2/27/2021	GoP	425,406.68	425,406.68		
RTF-2c	Procurement of janitorial supplies	CES	NO	NP-53.9 - Small Value Procurement	1/15/2021	N/A	2/17/2021	2/27/2021	GoP	150,962.00	150,962.00		
RTF-2d	Procurement of fertilizers & chemicals for 1st quarter	CES	NO	Competitive Bidding	1/15/2021	2/10/2021	4/19/2021	5/20/2021	GoP	2,327,135.57	2,327,135.57		
RTF-2d	Procurement of fertilizers & chemicals for 1st quarter	CES	NO	NP-53.9 - Small Value Procurement	1/15/2021	2/10/2021	4/19/2021	5/20/2021	GoP	185,335.32	185,335.32		
RTF-2d	Procurement of fertilizers & chemicals for 2nd to 4th quarter	CES	NO	NP-53.9 - Small Value Procurement	4/2/2021	N/A	4/9/2021	4/13/2021	GoP	1,337,351.89	1,337,351.89		
RTF-2e	Procurement of field supplies	CES	NO	NP-53.9 - Small Value Procurement	1/15/2021	N/A	2/17/2021	2/27/2021	GoP	58,555.50	58,555.50		
RTF-2f	Procurement of packaging products ( plastic, acetate, plastic mulch)	CES	NO	NP-53.9 - Small Value Procurement	1/15/2021	N/A	2/17/2021	2/27/2021	GoP	247,002.80	247,002.80		
RTF-2g	Procurement of Bamboo products	CES	NO	NP-53.9 - Small Value Procurement	1/15/2021	N/A	2/17/2021	2/27/2021	GoP	78,133.13	78,133.13		
RTF-2h	Procurement of customized box	CES	NO	NP-53.9 - Small Value Procurement	1/15/2021	N/A	2/17/2021	2/27/2021	GoP	61,419.00	61,419.00		
RTF-2i	Procurement of net bags	CES	NO	NP-53.9 - Small Value Procurement	3/1/2021	N/A	3/8/2021	3/10/2021	GoP	352,581.40	352,581.40		
RTF-2j	Procurement of Plastic sack	CES	NO	NP-53.9 - Small Value Procurement	3/1/2021	N/A	3/8/2021	3/10/2021	GoP	101,650.00	101,650.00		
RTF-2l	Procurement of packaging products (paper bags, coin envelope, shipping tag, glassine)	CES	NO	NP-53.9 - Small Value Procurement	3/1/2021	N/A	3/8/2021	3/10/2021	GoP	112,100.00	112,100.00		
RTF-3	Procurement of other janitorial supplies	CES	NO	NP-53.9 - Small Value Procurement	1/15/2021	N/A	2/17/2021	2/27/2021	GoP	110,250.00	110,250.00		
RTF-5	Procurement of liquid nitrogen	CES	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1/8/2021	1/12/2021	GoP	29,660.00	29,660.00		
RTF-6a	Subscription to internet & post paid plans	CES	NO	Direct Contracting	N/A	N/A	1/4/2021	1/6/2021	GoP	411,499.16	411,499.16		
RTF-7	Procurement of MOET kit	CES	NO	Direct Contracting	N/A	N/A	1/8/2021	1/12/2021	GoP	76,000.00	76,000.00		
RTF-7	Procurement of Kjeldahl tablet	CES	NO	NP-53.9 - Small Value Procurement	1/8/2021	N/A	2/22/2021	2/23/2021	GoP	61,300.00	61,300.00		
RTF-8	Procurement of consumables for copier	CES	NO	NP-53.9 - Small Value Procurement	1/8/2021	N/A	2/22/2021	2/23/2021	GoP	27,300.00	27,300.00		
RTF-8	Procurement of toner cartridge and Duplo consumables	CES	NO	Direct Contracting	N/A	N/A	1/8/2021	1/12/2021	GoP	76,400.00	76,400.00		
RTF-9a	Procurement of consumables for printer	CES	NO	NP-53.9 - Small Value Procurement	2/3/2021	N/A	2/8/2021	2/10/2021	GoP	839,117.69	839,117.69		
RTF-10	Subscription to various software (Communication platform, Webex & legal)	CES	NO	Direct Contracting	N/A	N/A	1/4/2021	1/6/2021	GoP	28,500.00	28,500.00		
RTF-10	Subscription to software, Microsoft	CES	NO	NP-53.9 - Small Value Procurement	1/10/2021	N/A	2/17/2021	3/5/2021	GoP	113,110.00	113,110.00		
RTF-11	Procurement of prepaid cards	CES	NO	NP-53.9 - Small Value Procurement	1/4/2021	N/A	1/8/2021	1/11/2021	GoP	454,800.00	454,800.00		
RTF-12a	Procurement of various field supplies	CES	NO	NP-53.9 - Small Value Procurement	2/4/2021	N/A	2/8/2021	2/11/2021	GoP	476,491.40	476,491.40		

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RTF-12b	Procurement of autoclavable pastic, mylar film & plastic bag	CES	NO	NP-53.9 - Small Value Procurement	2/4/2021	N/A	2/8/2021	2/11/2021	GoP	122,677.95	122,677.95		
RTF-12f	Procurement of field boots	CES	NO	NP-53.9 - Small Value Procurement	1/4/2021	N/A	1/8/2021	1/11/2021	GoP	240,434.60	240,434.60		
RTF-12g	Procurement of palay seeds & vegetable seeds	CES	NO	NP-53.9 - Small Value Procurement	1/4/2021	N/A	1/8/2021	1/11/2021	GoP	172,997.50	172,997.50		
RTF-13	Procurement of medical supplies	CES	NO	NP-53.9 - Small Value Procurement	1/10/2021	N/A	2/17/2021	3/5/2021	GoP	62,650.00	62,650.00		
RTF-14	Procurement of various PPEs	CES	NO	NP-53.9 - Small Value Procurement	1/4/2021	N/A	1/8/2021	1/11/2021	GoP	1,720,830.00	1,720,830.00		
RTF-16	Procurement of various laboratory chemicals	CES	NO	Competitive Bidding	1/15/2021	2/9/2021	4/16/2021	4/30/2021	GoP	1,010,165.89	1,010,165.89		
RTF-16	Procurement of various laboratory chemicals	CES	NO	NP-53.9 - Small Value Procurement	1/15/2021	2/9/2021	4/16/2021	4/30/2021	GoP	2,200,199.20	2,200,199.20		
RTF-17	Procurement of various laboratory supplies	CES	NO	Competitive Bidding	1/15/2021	2/9/2021	4/20/2021	5/11/2021	GoP	864,705.00	864,705.00		
RTF-17	Procurement of various laboratory supplies	CES	NO	NP-53.9 - Small Value Procurement	1/15/2021	2/9/2021	4/20/2021	5/11/2021	GoP	1,427,692.90	1,427,692.90		
RTF-19	Procurement of primers	CES	NO	NP-53.9 - Small Value Procurement	1/15/2021	N/A	2/17/2021	2/27/2021	GoP	125,256.00	125,256.00		
RTF-20	Procurement of various molecular biology supplies	CES	NO	Competitive Bidding	1/15/2021	2/3/2021	4/21/2021	5/11/2021	GoP	468,949.60	468,949.60		
RTF-20	Procurement of various molecular biology supplies	CES	NO	NP-53.9 - Small Value Procurement	1/15/2021	2/3/2021	4/21/2021	5/11/2021	GoP	539,282.50	539,282.50		
RTF-21	Procurement of electrical supplies	CES	NO	NP-53.9 - Small Value Procurement	1/15/2021	N/A	2/17/2021	2/27/2021	GoP	41,260.00	41,260.00		
RTF-23a&d	Procurement of building maintenance & construction supplies	CES	NO	NP-53.9 - Small Value Procurement	1/15/2021	N/A	2/17/2021	2/27/2021	GoP	763,957.00	763,957.00		
RTF-23c	Procurement of various handtools and accessories	CES	NO	NP-53.9 - Small Value Procurement	1/15/2021	N/A	2/17/2021	2/27/2021	GoP	117,274.38	117,274.38		
RTF-23d	Procurement of acetylene refill	CES	NO	NP-53.9 - Small Value Procurement	1/15/2021	N/A	2/17/2021	2/27/2021	GoP	40,000.00	40,000.00		
RTF-26	Procurement of painting materials	CES	NO	NP-53.9 - Small Value Procurement	1/15/2021	N/A	1/25/2021	1/27/2021	GoP	73,105.50	73,105.50		
RTF-28	Procurement of fuel (diesel & gasoline)	CES	NO	Competitive Bidding	11/11/2020	12/3/2020	12/23/2020	1/6/2021	GoP		1,041,912.86		included in Public Bidding
RTF-30	Procurement of grocery items	CES	NO	NP-53.9 - Small Value Procurement	2/3/2021	N/A	2/9/2021	2/12/2021	GoP	117,559.50	117,559.50		
RTF-31	Procurement of plasticwares, kitchen utensils & supplies	CES	NO	NP-53.9 - Small Value Procurement	2/3/2021	N/A	2/9/2021	2/12/2021	GoP	337,890.48	337,890.48		
RTF-33	Procurement of tote bag and shirts	CES	NO	NP-53.9 - Small Value Procurement	2/1/2021	N/A	5/7/2021	5/12/2021	GoP	118,201.20	118,201.20		
RTF-34	Procurement of food items	CES	NO	NP-53.9 - Small Value Procurement	2/3/2021	N/A	2/9/2021	2/12/2021	GoP	49,250.00	49,250.00		
RTF-35	Procurement of small appliances & office equipment	CES	NO	NP-53.9 - Small Value Procurement	2/3/2021	N/A	2/9/2021	2/12/2021	GoP	607,241.83	162,096.83	445,145.00	
RTF-35	Procurement of other office tools (paper shredder, cutter, storage box, speaker, binding machine, etc)	CES	NO	NP-53.9 - Small Value Procurement	2/8/2021	N/A	2/15/2021	2/17/2021	GoP	150,216.25	150,216.25		
RTF-37	Procurement of office & laboratory furniture	CES	NO	NP-53.9 - Small Value Procurement	1/4/2021	N/A	1/11/2021	1/13/2021	GoP	309,565.40	309,565.40		
RTF-38	Procurement of computer accessories, IT Plugs & adapters	CES	NO	NP-53.9 - Small Value Procurement	1/4/2021	N/A	1/11/2021	1/13/2021	GoP	46,000.00	46,000.00		
RTF-39	Procurement of IT equipment, accessories and peripherals	CES	NO	Competitive Bidding	1/15/2021	2/10/2021	4/16/2021	4/30/2021	GoP	1,534,958.07	1,534,958.07		
RTF-39	Procurement of IT equipment, accessories and peripherals	CES	NO	NP-53.9 - Small Value Procurement	1/15/2021	2/10/2021	4/16/2021	4/30/2021	GoP	4,431,033.76	4,431,033.76		
RTF-40	Procurement of tripod and ring light	CES	NO	NP-53.9 - Small Value Procurement	2/2/2021	N/A	2/8/2021	2/11/2021	GoP	16,000.00	16,000.00		
RTF-42	Procurement of photo frame, plastic sealer, air purifier, hand sanitizer, etc	CES	NO	NP-53.9 - Small Value Procurement	1/4/2021	N/A	1/11/2021	1/13/2021	GoP	144,285.40	144,285.40		
RTF-43	Procurement of bicycle	CES	NO	NP-53.9 - Small Value Procurement	1/4/2021	N/A	1/11/2021	1/13/2021	GoP	111,327.60	111,327.60		
RTF-44	Procurement of water pump, mini thresher, bag closer, seed counter, hand tractor, gras	CES	NO	NP-53.9 - Small Value Procurement	1/4/2021	N/A	1/11/2021	1/13/2021	GoP	2,006,915.00	320,915.00	1,686,000.00	
RTF-45	Procurement of carbon dioxide meter	CES	NO	NP-53.9 - Small Value Procurement	12/18/2021	N/A	1/29/2021	2/17/2021	GoP	9,000.00	9,000.00		
RTF-46	Procurement of diesel fueled forklift	CES	NO	Competitive Bidding	3/4/2021	4/15/2021	5/20/2021	5/20/2021	GoP	1,551,844.48		1,551,844.48	
RTF-49	Procurement of various laboratory equipment	CES	NO	Competitive Bidding	12/18/2020	1/12/2021	1/29/2021	2/17/2021	GoP	3,600,000.00		3,600,000.00	
RTF-49	Procurement of various laboratory equipment	CES	NO	NP-53.9 - Small Value Procurement	12/18/2020	1/12/2021	1/29/2021	2/17/2021	GoP	372,528.36	87,528.36	285,000.00	
RTF-52	Procurement of token and souvenirs (native bag, shirt, etc)	CES	NO	NP-53.9 - Small Value Procurement	1/15/2021	N/A	1/25/2021	1/27/2021	GoP	1,472,467.24	1,472,467.24		

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RTF-54	Procurement of postage and courier services	CES	NO	NP-53.9 - Small Value Procurement	4/1/2021	N/A	4/9/2021	4/13/2021	GoP	745,338.18	745,338.18		
RTF-55	Procurement of fabrication services	CES	NO	NP-53.9 - Small Value Procurement	3/5/2021	N/A	4/21/2021	5/19/2021	GoP	241,960.00	241,960.00		
RTF-56	Procurement of vehicle rental services	CES	NO	NP-53.9 - Small Value Procurement	1/15/2021	N/A	1/25/2021	1/27/2021	GoP	3,648,000.00	3,648,000.00		
RTF-57	Printing services (tarpaulin, streamer, posters, manual, etc)	CES	NO	NP-53.9 - Small Value Procurement	2/12/2021	N/A	2/22/2021	2/26/2021	GoP	2,729,259.20	2,729,259.20		
RTF-65	Consulancy services	CES	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1/8/2021	1/15/2021	GoP	2,473,619.66	2,473,619.66		
RTF-68	SNP Genotyping Services	CES	NO	Direct Contracting	N/A	N/A	4/29/2021	4/29/2021	GoP	642,350.00	642,350.00		
RTF-68	AMTECH Testing of PhilRice design MP Seeder	CES	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/19/2021	3/23/2021	GoP	48,000.00	48,000.00		
RTF-68	Professional services for prime video production, editors, lay-out artist, etc	CES	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	3/19/2021	3/23/2021	GoP	682,000.00	682,000.00		
RTF-68	Professional services for dietary fiber analysis, system security audit, etc	CES	NO	NP-53.9 - Small Value Procurement	3/10/2021	N/A	4/16/2021	4/17/2021	GoP	200,000.00	200,000.00		
RTF 15	Analytical services	CES	NO	NP-53.9 - Small Value Procurement	2/4/2021	N/A	2/8/2021	2/11/2021	GoP	2,372,459.00	2,372,459.00		
RTF 15	Laboratory analysis of samples	CES	NO	NP-53.5 Agency-to-Agency	N/A	N/A	5/24/2021	5/25/2021	GoP	712,033.12	712,033.12		
RTF-69	Milling, notarial fee, seed tags & PVP certificates	CES	NO	NP-53.9 - Small Value Procurement	2/4/2021	N/A	2/8/2021	2/11/2021	GoP	260,800.00	260,800.00		
RTF-69	Plant Varietal Protection fee for PBBD	CES	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/26/2021	3/31/2021	GoP	92,800.00	92,800.00		
RTF-72	Procurement of plane tickets	CES	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	6/1/2021	6/7/2021	GoP	2,552,828.28	2,552,828.28		
RTF-73	Loading and reloading of EC Tag	CES	NO	Direct Contracting	N/A	N/A	3/19/2021	3/23/2021	GoP	457,702.83	457,702.83		
RTF-74	Various rental (water pump, land & machine)	CES	NO	NP-53.9 - Small Value Procurement	2/4/2021	N/A	2/8/2021	2/11/2021	GoP	117,000.00	117,000.00		
RTF-77	Risk assessment review and application fee for commercial propagation of golden rice	CES	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/8/2021	2/18/2021	GoP	200,000.00	200,000.00		
RTF-27a	Procurement of various spare parts for agri machinery	CES	NO	NP-53.9 - Small Value Procurement	4/1/2021	N/A	4/9/2021	4/13/2021	GoP	77,410.00	77,410.00		
RTF-27b	Procurement of tires (interior & exterior)	CES	NO	NP-53.9 - Small Value Procurement	4/1/2021	N/A	4/9/2021	4/13/2021	GoP	22,000.00	22,000.00		
RTF-27c	Procurement of oil, fluid and lubricants	CES	NO	NP-53.9 - Small Value Procurement	1/15/2021	N/A	1/25/2021	1/27/2021	GoP	56,569.17	56,569.17		
RTF-53a	Procurement of meals and snacks for various meetings & events	CES	NO	NP-53.9 - Small Value Procurement	4/1/2021	N/A	4/9/2021	4/13/2021	GoP	6,497,404.47	6,497,404.47		
RTF-53a	Procurement of meals and snacks for various meetings & events	CES	NO	NP-53.2 Emergency Cases	N/A	N/A	3/25/2021	3/25/2021	GoP	30,800.00	30,800.00		for the skeletal workforce in the field
RTF-53b	Procurement of venue rental	CES	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3/26/2021	3/31/2021	GoP	2,090,482.17	2,090,482.17		
RTF-70k	Repair and maintenance of canal at SB headhouse and screenhouse & other land improvements	CES	NO	NP-53.9 - Small Value Procurement	2/5/2021	N/A	2/19/2021	2/23/2021	GoP	519,500.00	519,500.00		
RTF-70f	Repair and maintenance of vehicle	CES	NO	NP-53.9 - Small Value Procurement	3/5/2021	N/A	3/9/2021	3/15/2021	GoP	45,000.00	45,000.00		
RTF-70g	Repair and maintenance of handtractor and other agri machinery	CES	NO	NP-53.9 - Small Value Procurement	3/5/2021	N/A	3/9/2021	3/15/2021	GoP	536,912.51	536,912.51		
RTF-70i	Repair and maintenance of office equipment	CES	NO	NP-53.9 - Small Value Procurement	3/5/2021	N/A	3/9/2021	3/15/2021	GoP	316,110.00	316,110.00		
RTF-70e	Repair and maintenance of laboratory equipment	CES	NO	NP-53.9 - Small Value Procurement	6/4/2021	N/A	6/11/2021	6/15/2021	GoP	390,000.00	390,000.00		
RTF-70m	Land improvement	CES	YES	NP-53.9 - Small Value Procurement	2/5/2021	N/A	2/19/2021	2/23/2021	GoP	33,293.79	33,293.79		
			NO							64,834,802.46			
	Corporate Fund									141,573,090.98			
	Equipment Outlay									7,166,892.16			
	Building & Other Structures Outlay									2,787,171.40			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Business Development Division									27,712,821.13			
	Regular Trust Fund									71,660,417.58			
	TOTAL APP for PhilRice CES									250,900,393.25			
BRANCH 01	Procurement of office supplies, agri supplies, fuel, oil and lubricants, janitorial supplies, repair and maintenance and other operating expenses and materials, including mandatory expenses for PhilRice Agusan & CMU			PhilRice Agusan/CMU	see attached signed APP of Agusan for details				GoP	29,479,056.38			APP attached
BRANCH 02	Procurement of office supplies, agri supplies, fuel, oil and lubricants, janitorial supplies, repair and maintenance and other operating expenses and materials, including mandatory expenses for PhilRice Batac			PhilRice Batac	see attached signed APP of Batac for details				GoP	19,847,501.11			APP attached
BRANCH 03	Procurement of office supplies, agri supplies, fuel, oil and lubricants, janitorial supplies, repair and maintenance and other operating expenses and materials, including mandatory expenses for PhilRice Bicol & Samar			PhilRice Bicol & Samar	see attached signed APP of Bicol for details				GoP	12,991,997.66			APP attached
BRANCH 04	Procurement of office supplies, agri supplies, fuel, oil and lubricants, janitorial supplies, repair and maintenance and other operating expenses and materials, including mandatory expenses for PhilRice Isabela			PhilRice Isabela	see attached signed APP for PhilRice isabela				GoP	27,780,162.30			APP attached
BRANCH 05	Procurement of office supplies, agri supplies, fuel, oil and lubricants, janitorial supplies, repair and maintenance and other operating expenses and materials, including mandatory expenses for PhilRice Los Baños including Mindoro			PhilRice LB/ Including Mindoro	see attached signed APP for PhilRice LB				GoP	14,441,593.54			APP attached
BRANCH 06	Procurement of office supplies, agri supplies, fuel, oil and lubricants, janitorial supplies, repair and maintenance and other operating expenses and materials, including mandatory expenses for PhilRice Midsayap			PhilRice Midsayap	see attached signed APP for PhilRice Midsayap				GoP	27,685,843.92			APP attached
BRANCH 07	Procurement of office supplies, agri supplies, fuel, oil and lubricants, janitorial supplies, repair and maintenance and other operating expenses and materials, including mandatory expenses for PhilRice Negros			PhilRice Negros	see attached signed APP for PhilRice Negros				GoP	14,847,116.99			APP attached
	SUBTOTAL for PhilRice Branch Stations									147,073,271.90			
	GRAND TOTAL (Central & Branch Station)									397,973,665.15			

Prepared and Consolidated by:

  
**GLEND A. D. RAVELO**  
 Head, PMD/BAC Secretariat

Bids & Awards Committee:

  
**AURORA M. CORALES**  
 BAC Chairperson

Approved:

  
**JOHN C. DE LEON**  
 Executive Director

Certified Funds Available:

  
**MARYCELLE B. SALVADOR**  
 Supvg Admin Officer/Budget Office



**PHILIPPINE RICE RESEARCH INSTITUTE - AGUSAN EXPERIMENT STATION & CMU FIELD OFFICE REVISED ANNUAL PROCUREMENT PLAN FOR FY 2021**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Project 1	Procurement of Fuel (Unleaded, Diesel, Regular)	ADMIN/ BDD/ R&D	YES	Competitive Bidding	26-Nov-20	21-Dec-20	29-Dec-20	07-Jan-21	GoP	676,200.12	676,200.12		
Project 2	Procurement of Fertilizers & Chemicals	ADMIN/ BDD/ R&D	YES	Competitive Bidding	26-Nov-20	21-Dec-20	06-Jan-21	19-Jan-21	GoP	688,157.80	688,157.80		
Project 3	Procurement of various CSE from DBM PS	ADMIN/ BDD/ R&D	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	677,544.83	677,544.83		
Project 4	Utilities (electricity)	ADMIN/ BDD/ R&D	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	735,270.71	735,270.71		
Project 5	Postage and courier services	ADMIN/ BDD/ R&D	NO	Direct Contracting	N/A	N/A	11-Jan-21	12-Jan-21	GoP	51,008.00	51,008.00		
Project 6	Telephone Line subscription for the year	ADMIN/ BDD/ R&D	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	50,000.00	50,000.00		
Project 7	Postpaid plan subscription of the BD & official phone in Admin	ADMIN/ R&D	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	72,000.00	72,000.00		
Project 8	Internet and cable subscription for the year	ADMIN/ BDD/ R&D	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	151,599.04	151,599.04		
Project 9	Procurement of various office supplies including steel cabinets, desk organizer, bulletin board & white board, etc.	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	08-Jan-21	11-Jan-21	GoP	337,632.03	337,632.03		
Project 10	Procurement of printer and photocopier consumables	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	08-Jan-21	11-Jan-21	GoP	177,194.13	177,194.13		
Project 11	Procurement of IT supplies including flash drive, UPS, computer monitor, etc.	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	29-Jun-21	N/A	05-Jul-21	06-Jul-21	GoP	127,628.37	127,628.37		
Project 12	Procurement of various supplies and materials for laboratory use	R & D	NO	NP-53.9 - Small Value Procurement	08-Feb-21	N/A	15-Feb-21	16-Feb-21	GoP	20,990.00	20,990.00		
Project 13	Procurement of Oil & Lubricants	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	08-Jan-21	11-Jan-21	GoP	32,350.00	32,350.00		
Project 14	Procurement of Liquefied Petroleum Gas (LPG) for Laboratory & Dormitory use	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	08-Jan-21	11-Jan-21	GoP	10,000.00	10,000.00		
Project 15	Procurement of medicines & first aid kits	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	08-Feb-21	N/A	15-Feb-21	16-Feb-21	GoP	21,650.00	21,650.00		
Project 16	Transportation and deliveries	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	11-Jan-21	N/A	14-Jan-21	15-Jan-21	GoP	24,000.00	24,000.00		
Project 17	Procurement of Bamboo products (poles, stick, split), Nipa shingles and Rice hull	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	08-Jan-21	11-Jan-21	GoP	41,200.00	41,200.00		
Project 18	Procurement of plastic products (pail, basin, etc.) and empty used sack for various projects	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	08-Jan-21	11-Jan-21	GoP	56,150.00	56,150.00		
Project 19	Procurement of Janitorial Supplies	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	08-Jan-21	11-Jan-21	GoP	49,212.22	49,212.22		
Project 20	Procurement of various construction & hardware materials (plywood, lumber, nails, PVC, GI plain sheet, etc.) and electrical supplies	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	08-Jan-21	11-Jan-21	GoP	110,216.80	110,216.80		
Project 21	Procurement of various plastic cellophane, plastic bags (sando bag) and net bags	R & D	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	08-Jan-21	11-Jan-21	GoP	93,710.00	93,710.00		
Project 22	Printing of Tarpaulin, Streamer/Sticker & Placards for various projects	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	08-Jan-21	11-Jan-21	GoP	23,500.00	23,500.00		



Project 23	Procurement of various hostel & guest house supplies (linen/bedsheet, bath towel, toiletries, etc.)	BDD	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	08-Jan-21	11-Jan-21	GoP	140,000.00	140,000.00			
Project 24	Procurement of prepaid cards (quarterly)	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	25-Jan-21	N/A	28-Jan-21	29-Jan-21	GoP	130,200.00	130,200.00			
Project 25	Procurement of Brown Rice, Crack Corn, Corn Grits & Starter Pellets	R & D	NO	NP-53.9 - Small Value Procurement	18-Jan-21	N/A	22-Jan-21	25-Jan-21	GoP	24,000.00	24,000.00			
Project 26	Procurement of Sack (Ordinary Feed Sack, customized)	BDD/ R&D	NO	NP-53.9 - Small Value Procurement	01-Mar-21	N/A	08-Mar-21	09-Mar-21	GoP	132,500.00	132,500.00			
Project 27	Procurement of foods/meals & snacks for guests & visitors	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	08-Jan-21	11-Jan-21	GoP	117,000.00	117,000.00			
Project 28	Foods/meals and snacks for various meetings (FGD, SWG), seminars & trainings	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	08-Jan-21	11-Jan-21	GoP	744,029.00	744,029.00			
Project 29	Procurement of token, souvenir materials, plaques, etc.	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	11-Jan-21	N/A	15-Jan-21	18-Jan-21	GoP	243,900.00	243,900.00			
Project 30	Procurement of accommodation for training's participants	R & D	NO	NP-53.9 - Small Value Procurement	11-Jan-21	N/A	15-Jan-21	18-Jan-21	GoP	20,000.00	20,000.00			
Project 31	Rental for event's venue and other rental overheads	ADMIN/ BDD/ R&D	NO	NP-53.10 Lease of Real Property and Venue	11-Jan-21	N/A	15-Jan-21	18-Jan-21	GoP	8,500.00	8,500.00			
Project 32	Procurement of furniture & fixtures and appliances	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	08-Jan-21	11-Jan-21	GoP	240,600.00	240,600.00			
Project 33	Procurement of Airline Ticket	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	11-Jan-21	N/A	15-Jan-21	18-Jan-21	GoP	145,000.00	145,000.00			
Project 34	Procurement of Vehicle Rental Services	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	11-Jan-21	N/A	15-Jan-21	18-Jan-21	GoP	186,000.00	186,000.00			
Project 35	Procurement of advertising, promotional and marketing materials	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	11-Jan-21	N/A	15-Jan-21	18-Jan-21	GoP	30,000.00	30,000.00			
Project 36	Printing and publication services	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	11-Jan-21	N/A	15-Jan-21	18-Jan-21	GoP	79,819.00	79,819.00			
Project 37	Supplies and materials for trainings/seminars/workshops and all other related	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	11-Jan-21	N/A	15-Jan-21	18-Jan-21	GoP	103,000.00	103,000.00			
Project 38	Procurement of various spare parts of PhilRice vehicles	ADMIN	NO	NP-53.9 - Small Value Procurement	10-May-21	N/A	13-May-21	14-May-21	GoP	150,000.00	150,000.00			
Project 39	Procurement of various spare parts of agricultural machineries (V-belt, fan belt, bearing, etc.)	BDD/ R&D	NO	NP-53.9 - Small Value Procurement	10-May-21	N/A	13-May-21	14-May-21	GoP	84,475.00	84,475.00			
Project 40	Procurement of Livestock (pig, goat, hito, etc.)	R&D/ BDD	NO	NP-53.9 - Small Value Procurement	10-May-21	N/A	13-May-21	14-May-21	GoP	230,000.00	230,000.00			
Project 41	Procurement of various vegetable seeds, potted plants and vermi worm	R&D/ BDD	NO	NP-53.9 - Small Value Procurement	10-May-21	N/A	13-May-21	14-May-21	GoP	46,975.00	46,975.00			
Project 42	Catering Services for Farmers Field Day	R&D	NO	NP-53.9 - Small Value Procurement	10-May-21	N/A	29-Jun-21	30-Jun-21	GoP	60,000.00	60,000.00			
Project 43	Procurement of Canvass cloth and bag closer thread	BDD	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	08-Jan-21	11-Jan-21	GoP	11,650.00	11,650.00			
Project 44	Food/Meals for Mass works	BDD	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	08-Jan-21	11-Jan-21	GoP	18,000.00	18,000.00			
Project 45	Meals & Snacks for various activities of RiceBIS project	BDD	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	08-Jan-21	11-Jan-21	GoP	461,000.00	461,000.00			
Project 46	Procurement of milling services for downgraded seeds	BDD	NO	NP-53.9 - Small Value Procurement	11-Jan-21	N/A	15-Jan-21	18-Jan-21	GoP	20,000.00	20,000.00			
Project 47	Procurement of laptop, printer and smart phone	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	01-Jun-21	N/A	04-Jun-21	07-Jun-21	GoP	97,481.91	97,481.91			
Project 48	Procurement of Agricultural Supplies (fertilizers & chemicals)	R & D	NO	NP-53.9 - Small Value Procurement	08-Feb-21	N/A	15-Feb-21	16-Feb-21	GoP	854,194.87	854,194.87			



Project 49	Procurement of Bicycle	R & D	NO	NP-53.9 - Small Value Procurement	01-Jun-21	N/A	04-Jun-21	07-Jun-21	GoP	8,000.00	8,000.00		
Project 50	Catering Services for Lakbay Palay & National Rice Awareness Month (NRAM)	R & D	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	08-Jan-21	11-Jan-21	GoP	100,000.00	100,000.00		
Project 51	Catering services for Farmers Capacity Enhancement	R & D	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	08-Jan-21	11-Jan-21	GoP	120,000.00	120,000.00		
Project 52	Procurement of consultancy services (Programmer/ IT expert) for Database Project	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	11-Jan-21	N/A	15-Jan-21	18-Jan-21	GoP	148,000.00	148,000.00		
Project 53	Procurement of Kuliglig, Mechanical Blower Set, Fogger Machine, Turtle Tiller, Parabolic Tent & Water Pump	BDD/ R&D	NO	NP-53.9 - Small Value Procurement	01-Jun-21	N/A	04-Jun-21	07-Jun-21	GoP	439,000.00		439,000.00	
Project 54	Repairs and maintenance of ICT equipments	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	05-Jul-21	N/A	08-Jul-21	09-Jul-21	GoP	33,500.00	33,500.00		
Project 55	Repairs and maintenance of machineries and equipment	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	05-Jul-21	N/A	08-Jul-21	09-Jul-21	GoP	288,600.00	288,600.00		
Project 56	Repairs and maintenance of transportation equipment	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	05-Jul-21	N/A	08-Jul-21	09-Jul-21	GoP	325,000.00	325,000.00		
Project 57	Repairs and maintenance of other property, plant and equipment	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	05-Jul-21	N/A	08-Jul-21	09-Jul-21	GoP	83,000.00	83,000.00		
Project 58	Repairs and maintenance of furnitures and fixtures	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	05-Jul-21	N/A	08-Jul-21	09-Jul-21	GoP	85,000.00	85,000.00		
Project 59	Procurement of materials for land improvements including rehabilitation of farm roads, canals, dikes, etc.	BDD	NO	NP-53.9 - Small Value Procurement	05-Jul-21	N/A	08-Jul-21	09-Jul-21	GoP	180,000.00	180,000.00		
Project 60	Repairs and maintenance of office buildings and other structures	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	05-Jul-21	N/A	08-Jul-21	09-Jul-21	GoP	50,000.00	50,000.00		
Project 61	Procurement of Fuel (Unleaded, Diesel, Regular)	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	05-Jul-21	N/A	08-Jul-21	09-Jul-21	GoP	245,822.58	245,822.58		
Project 62	Procurement of Air Purifier Necklace	R&D	NO	NP-53.9 - Small Value Procurement	05-Jul-21	N/A	08-Jul-21	09-Jul-21	GoP	20,800.00	20,800.00		
Project 63	Road Concreting from Research Building to Guest House	ADMIN	NO	NP-53.9 - Small Value Procurement	18-Feb-21	N/A	08-Mar-21	15-Mar-21	GoP	891,650.00		891,650.00	
Project 64	Procurement of various field supplies (Paddy boots, knapsack sprayer, plastic waterproof sheet/trapal, garden hose, etc.)	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	11-Jan-21	N/A	15-Jan-21	18-Jan-21	GoP	184,282.13	184,282.13		
Project 65	Repair of Storage Room at Seed Warehouse	ADMIN	NO	NP-53.9 - Small Value Procurement	18-Mar-21	N/A	29-Mar-21	31-Mar-21	GoP	125,744.06	125,744.06		
Project 66	Repair of Motorpool Office & Tool Room	ADMIN	NO	NP-53.9 - Small Value Procurement	18-Jun-21	N/A	30-Jun-21	01-Jul-21	GoP	444,886.48	444,886.48		
	Foundation and registered seeds	BDD	NO		N/A	N/A	N/A	N/A	GoP	248,720.00	248,720.00		
	Laminated Sack	BDD	NO		N/A	N/A	N/A	N/A	GoP	380,000.00	380,000.00		
	Knowledge Products (Palay Check Primer, Booklet, etc.)	BDD	NO		N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		
	Job Order for land preparation, transplanting, threshing and harvesting	BDD	NO		N/A	N/A	N/A	N/A	GoP	1,364,600.00	1,364,600.00		
	Job Order for the rehabilitation of farm roads, canals, dikes, etc.	BDD	NO		N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00		
	Seed Testing Analysis	BDD	NO		N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00		



	Land Rental	BDD	NO		N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		
<b>Agusan ES Sub-total</b>										<b>14,762,144.08</b>			
CMU-PROJ1	Procurement and delivery of fuel, oil and lubricants	BDD	YES	Competitive Bidding	08-Dec-20	29-Dec-20	01-Jan-21	02-Jan-21	GoP	1,505,227.00	1,505,227.00		
CMU-PROJ2	Procurement and delivery of various agri inputs DS 2021	BDD	NO	Competitive Bidding	08-May-21	c/o AES	c/o AES	c/o AES	GoP	2,564,992.00	2,564,992.00		
CMU-PROJ3	Procurement and delivery of various agri inputs WS2021	BDD	NO	Competitive Bidding	09-Aug-21	c/o AES	c/o AES	c/o AES	GoP	2,564,992.00	2,564,992.00		
CMU-PROJ4	Procurement of Security Services	BDD	YES	NP-53.9 - Small Value Procurement	27-Oct-20	09-Dec-21	01-Jan-21	02-Jan-21	GoP	575,496.00	575,496.00		
CMU-PROJ5 & 6	Procurement of Prepaid Cards for 1st & 2nd, 3rd & 4th quarter	BDD	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	07-Jan-21	07-Jan-21	GoP	26,400.00	26,400.00		
CMU-PROJ7	Cable Subscription	BDD	NO	Direct Contracting	04-Jan-21	N/A	Monthly	Monthly	GoP	6,000.00	6,000.00		
CMU-PROJ8.1	Repairs & Maintenance-Land Improvements/Rehabilitation of farm roads	BDD	NO	NP-53.9 - Small Value Procurement	08-Feb-21	N/A	15-Feb-21	15-Feb-21	GoP	530,000.00	530,000.00		
CMU-PROJ8.2	Repairs & Maintenance-Power Supply Systems	BDD	NO	NP-53.9 - Small Value Procurement	08-Feb-21	N/A	15-Feb-21	15-Feb-21	GoP	50,000.00	50,000.00		
CMU-PROJ8.3	Repairs & Maintenance-Office Buildings and Other Structures	BDD	NO	NP-53.9 - Small Value Procurement	08-Feb-21	N/A	15-Feb-21	15-Feb-21	GoP	50,000.00	50,000.00		
CMU-PROJ8.4	Repairs & Maintenance-Machinery and Equipment	BDD	NO	NP-53.9 - Small Value Procurement	08-Feb-21	N/A	15-Feb-21	15-Feb-21	GoP	246,650.00	246,650.00		
CMU-PROJ8.5	Repairs & Maintenance-Transportation Equipment	BDD	NO	NP-53.9 - Small Value Procurement	08-Feb-21	N/A	15-Feb-21	15-Feb-21	GoP	124,000.00	124,000.00		
CMU-PROJ8.6	Repairs & Maintenance-Furniture and Fixtures	BDD	NO	NP-53.9 - Small Value Procurement	08-Feb-21	N/A	15-Feb-21	15-Feb-21	GoP	20,000.00	20,000.00		
CMU-PROJ8.7	Repairs & Maintenance-Other Property, Plant and Equipment	BDD	NO	NP-53.9 - Small Value Procurement	08-Feb-21	N/A	15-Feb-21	15-Feb-21	GoP	45,000.00	45,000.00		
CMU-PROJ8.8	Repairs & Maintenance-Semi-Expendable Machineries & Equipment	BDD	NO	NP-53.9 - Small Value Procurement	08-Feb-21	N/A	15-Feb-21	15-Feb-21	GoP	24,000.00	24,000.00		
CMU-PROJ9	Lease of venue for Mid Year Review activities with provision of meals & snacks	BDD	NO	NP-53.10 Lease of Real Property and Venue	05-Jul-21	N/A	12-Jul-21	12-Jul-21	GoP	50,000.00	50,000.00		
CMU-PROJ10	Lease of venue for Year End Review with provision of meals & snacks	BDD	NO	NP-53.10 Lease of Real Property and Venue	06-Dec-21	N/A	13-Dec-21	13-Dec-21	GoP	100,000.00	100,000.00		
CMU-PROJ11 & 12	Meals & Snacks for GAD and DRRM Activities	BDD	NO	NP-53.9 - Small Value Procurement	01-Mar-21	N/A	08-Mar-21	08-Mar-21	GoP	70,000.00	70,000.00		
CMU-PROJ13	Procurement of first aid medicines	BDD	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	11-Jan-21	11-Jan-21	GoP	14,310.00	14,310.00		
CMU-PROJ14b & 15	Procurement of Office Supplies outside DBM-PS (quarterly procurement)	BDD	NO	NP-53.9 - Small Value Procurement	08-Feb-21	N/A	15-Feb-21	15-Feb-21	GoP	110,670.00	110,670.00		
CMU-PROJ16	Procurement of Agricultural Supplies-Vegetable Seeds	BDD	NO	NP-53.9 - Small Value Procurement	03-May-21	N/A	10-May-21	10-May-21	GoP	2,008.00	2,008.00		
CMU-PROJ17	Procurement of Pre-harvest supplies and materials	BDD	NO	NP-53.9 - Small Value Procurement	01-Feb-21	N/A	08-Feb-21	08-Feb-21	GoP	264,720.00	264,720.00		
CMU-PROJ18	Procurement of Canvas cover, polybag, cellophane, sakoline & Trapal	BDD	NO	NP-53.9 - Small Value Procurement	08-Feb-21	N/A	2/15/2021	2/15/2021	GoP	90,000.00	90,000.00		
CMU-PROJ19	Procurement of plastic sealer	BDD	NO	NP-53.9 - Small Value Procurement	03-Feb-21	N/A	10-Feb-21	10-Feb-21	GoP	15,000.00	15,000.00		
CMU-PROJ20	Procurement of rice hull	BDD	NO	NP-53.9 - Small Value Procurement	03-Feb-21	N/A	10-Feb-21	10-Feb-21	GoP	3,000.00	3,000.00		
CMU-PROJ21	Tarpaulin printing & fabrication of field signages	BDD	NO	NP-53.9 - Small Value Procurement	1/25/2021	N/A	1/29/2021	1/29/2021	GoP	30,000.00	30,000.00		



CMU-PROJ22 & 23	Procurement of janitorial supplies outside DBM-PS (quarterly procurement)	BDD	NO	NP-53.9 - Small Value Procurement	08-Feb-21	N/A	15-Feb-21	15-Feb-21	GoP	8,670.00	8,670.00		
CMU-PROJ24	Procurement of electrical supplies	BDD	NO	NP-53.9 - Small Value Procurement	08-Feb-21	N/A	15-Feb-21	15-Feb-21	GoP	12,120.00	12,120.00		
CMU-PROJ25	Procurement of supplies for building improvements	BDD	NO	NP-53.9 - Small Value Procurement	08-Feb-21	N/A	15-Feb-21	15-Feb-21	GoP	45,350.00	45,350.00		
CMU-PROJ26	Procurement of construction /fabrication supplies	BDD	NO	NP-53.9 - Small Value Procurement	08-Feb-21	N/A	15-Feb-21	15-Feb-21	GoP	158,150.00	158,150.00		
CMU-PROJ27	Procurement of agricultural spareparts supplies	BDD	NO	NP-53.9 - Small Value Procurement	08-Feb-21	N/A	15-Feb-21	15-Feb-21	GoP	210,000.00	210,000.00		
CMU-PROJ28	Procurement of fumigator, grass cutter, sprayer & trolley	BDD	NO	NP-53.9 - Small Value Procurement	08-Feb-21	N/A	15-Feb-21	15-Feb-21	GoP	66,400.00	66,400.00		
CMU-PROJ29	Procurement of office equipment (emergency light, display glass, storage cabinet, vacuum cleaner)	BDD	NO	NP-53.9 - Small Value Procurement	08-Feb-21	N/A	15-Feb-21	15-Feb-21	GoP	48,200.00	48,200.00		
CMU-PROJ30	Procurement of information and communications technology equipment (speaker, mic, webcam, voice recorder, etc)	BDD	NO	NP-53.9 - Small Value Procurement	08-Feb-21	N/A	15-Feb-21	15-Feb-21	GoP	56,300.00	56,300.00		
CMU-PROJ31	Procurement of PPEs and supplies	BDD	NO	NP-53.9 - Small Value Procurement	08-Feb-21	N/A	15-Feb-21	15-Feb-21	GoP	70,000.00	70,000.00		
CMU-PROJ32	Official travel of staff that includes vehicle rental & plane fare	BDD	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	15-Feb-21	15-Feb-21	GoP	130,000.00	130,000.00		
CMU-PROJ33	Traveling expenses of staff during trainings & seminars that includes fuel, vehicle rental & plane fare	BDD	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	11-Jan-21	11-Jan-21	GoP	70,000.00	70,000.00		
CMU-PROJ34 & 35	Procurement of drinking water	BDD	NO	NP-53.9 - Small Value Procurement	11/23/2020	N/A	30-Nov-20	30-Nov-20	GoP	24,000.00	24,000.00		
CMU-PROJ37	Subscription to Wifi post paid plan	BDD	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	12,000.00	12,000.00		
CMU-PROJ38	Postage & Delivery Services	BDD	NO	NP-53.9 - Small Value Procurement	11/23/2020	N/A	30-Nov-21	30-Nov-21	GoP	51,600.00	51,600.00		
CMU-PROJ39	Utilities (electricity)	BDD	NO	Direct Contracting	N/A	N/A	Monthly	01-Apr-21	GoP	420,000.00	420,000.00		
CMU-PROJ40	Advertising & Radio Expenses	BDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	24,000.00	24,000.00		Contract with CMU
CMU-PROJ41	Calibration for weighing scale	BDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	03-Jan-21	03-Jan-21	GoP	10,000.00	10,000.00		
CMU-PROJ42 & 43	Procurement of Commonly Used Supplies (DBM-PS) quarterly procurement	BDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	01-Feb-21	01-Feb-21	GoP	86,857.30	86,857.30		
CMU-PROJ44	Accommodation and venue for station activities with provision of meals & snacks	BDD	NO	NP-53.5 Agency-to-Agency	04-Jan-21	N/A	08-Jan-21	08-Jan-21	GoP	60,000.00	60,000.00		
CMU-PROJ45	Utilities (water)	BDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	40,000.00	40,000.00		
CMU-PROJ47	Land Rental	BDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	2,400,000.00	2,400,000.00		MOU with CMU
CMU-PROJ36	Seed testing and analysis fee	BDD	NO				N/A	N/A	GoP	151,000.00	151,000.00		NSQCS
CMU-PROJ46	Procurement accountable forms - check books	BDD			N/A	N/A	N/A	N/A	GoP	1,800.00	1,800.00		From CES
CMU-PROJ48	Procurement of Agricultural Supplies- Foundation & Registered Seeds	BDD			N/A	N/A	N/A	N/A	GoP	192,000.00	192,000.00		From CES
CMU-PROJ49	Procurement of advocacy & souvenir items	BDD			N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00		From CES
CMU-PROJ50	Procurement of various tires for motor vehicles	BDD	NO	NP-53.9 - Small Value Procurement	08-Feb-21	N/A	15-Feb-21	15-Feb-21	GoP	176,000.00	176,000.00		



CMU-PROJ51	Procurement of meals and other supplies for the station's Founding Anniversary	BDD	NO	NP-53.9 - Small Value Procurement	01-Jul-21	N/A	05-Jul-21	06-Jul-21	GoP	50,000.00	50,000.00		
CMU-PROJ8.9	Repairs & Maintenance - Land Improvements	Corp	NO	NP-53.9 - Small Value Procurement	09-Aug-21	N/A	16-Aug-21	17-Aug-21	GoP	150,000.00	150,000.00		
CMU-PROJ8.10	Repairs & Maintenance - Power Supply Systems	Corp	NO	NP-53.9 - Small Value Procurement	06-Sep-21	N/A	13-Sep-21	14-Sep-21	GoP	150,000.00	150,000.00		
CMU-PROJ8.11	Repairs & Maintenance - Office Buildings and other Structures	Corp	NO	NP-53.9 - Small Value Procurement	26-Apr-21	N/A	03-May-21	04-May-21	GoP	91,000.00	91,000.00		
CMU-PROJ8.12	Repairs & Maintenance - Machinery and Equipment	Corp	NO	NP-53.9 - Small Value Procurement	29-Mar-21	N/A	05-Apr-21	06-Apr-21	GoP	295,000.00	295,000.00		
CMU-PROJ8.13	Repairs & Maintenance - Transportation Equipment	Corp	NO	NP-53.9 - Small Value Procurement	26-Apr-21	N/A	03-May-21	04-May-21	GoP	148,000.00	148,000.00		
CMU-PROJ8.14	Repairs & Maintenance - Furniture & Fixtures	Corp	NO	NP-53.9 - Small Value Procurement	31-May-21	N/A	07-Jun-21	08-Jul-21	GoP	16,000.00	16,000.00		
CMU-PROJ8.15	Repairs & Maintenance - Other Property, Plant and Equipment	Corp	NO	NP-53.9 - Small Value Procurement	09-Aug-21	N/A	16-Aug-21	17-Aug-21	GoP	150,000.00	150,000.00		
<b>CMU Field Office Sub-total</b>										<b>14,716,912.30</b>			
<b>TOTAL for Agusan ES</b>										<b>14,762,144.08</b>			
<b>Total for CMU Field Office</b>										<b>14,716,912.30</b>			
<b>GRAND TOTAL</b>										<b>29,479,056.38</b>			

Prepared and Consolidated by:

  
ADELAIDA B. GIRAY  
BAC Secretariat

Certified funds available:

  
JOBELLE O. SARATE  
Accountant II

Bids and Awards Committee

  
JASMIN J. REYES  
BAC Chairperson

APPROVED:

  
CAESAR JOVENTINO M. TADO  
Head of Procuring Entity



# PHILIPPINE RICE RESEARCH INSTITUTE - BATAK Revised Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Project 1	Subscription of internet services	Admin, R&D & BDD	YES	Direct Contracting	N/A	N/A	01/04/2021	01/04/2021	GoP	108,788.00	108,788.00	-	
Project 2	Procurement of electrical services	BDD	YES	Direct Contracting	N/A	N/A	01/04/2021	01/04/2021	GoP	1,530,000.00	1,530,000.00	-	
Project 3	Procurement of security services	Admin	YES	NP-53.9 - Small Value Procurement	11/16/2020	11/16/2020	01/04/2021	01/04/2021	GoP	738,220.80	738,220.80	-	
Project 4	Procurement of agricultural supplies (corn and vegetable seeds, fertilizers, and pesticides) for 1st semester	R&D & BDD	YES	Competitive Bidding	11/24/2020	12/14/2020	01/04/2021	01/11/2021	GoP	1,345,499.50	1,345,499.50	-	
Project 5	Procurement of fuel, oil and lubricants for 1st semester of 2021	Admin, R&D & BDD	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	01/04/2021	01/18/2021	GoP	778,856.50	778,856.50	-	
Project 6	Procurement of prepaid cellcards for the 1st semester	Admin, R&D & BDD	NO	NP-53.9 - Small Value Procurement	11/16/2020	N/A	01/05/2021	01/08/2021	GoP	90,157.80	90,157.80	-	
Project 7	Procurement of commonly used supplies not available at PS for the 1st semester	Admin, R&D & BDD	NO	Shopping	11/16/2020	N/A	01/05/2021	01/08/2021	GoP	427,321.00	427,321.00	-	
Project 8	Procurement of IT Supplies for the 1st semester	Admin, R&D & BDD	NO	NP-53.9 - Small Value Procurement	11/16/2020	N/A	01/05/2021	01/08/2021	GoP	181,253.54	181,253.54	-	
Project 9	Procurement of Janitorial Supplies for the 1st semester	R&D	NO	NP-53.9 - Small Value Procurement	11/16/2020	N/A	01/05/2021	01/08/2021	GoP	14,715.82	14,715.82	-	
Project 10	Procurement of construction/fabrication supplies	R&D & BDD	NO	NP-53.9 - Small Value Procurement	11/16/2020	N/A	01/05/2021	01/08/2021	GoP	287,251.90	287,251.90	-	
Project 11	Procurement of Machinery & Equipment Spare Parts (fan belt, interior tubes, sparkplugs, mechanical seal, etc)	R&D & BDD	NO	NP-53.9 - Small Value Procurement	11/16/2020	N/A	01/05/2021	01/08/2021	GoP	2,640.00	2,640.00	-	
Project 12	Procurement of medical, dental, laboratory supplies, and PPEs (masks, gloves, boots, etc) for the 1st semester	Admin, R&D & BDD	NO	NP-53.9 - Small Value Procurement	11/16/2020	N/A	01/05/2021	01/08/2021	GoP	262,592.36	262,592.36	-	
Project 13	Procurement of other supplies (pots, used bottles, shower curtains, etc.)	R&D & BDD	NO	NP-53.9 - Small Value Procurement	11/16/2020	N/A	01/05/2021	01/08/2021	GoP	2,293,159.82	2,293,159.82	-	
Project 14	Procurement of other agricultural supplies (sacks, nets, hose, seedling trays, mulch, etc) for the 1st semester	R&D & BDD	NO	NP-53.9 - Small Value Procurement	11/16/2020	N/A	01/05/2021	01/08/2021	GoP	136,889.50	136,889.50	-	
Project 15	Installation and subscription of cable services for the dormitory	BDD	NO	NP-53.9 - Small Value Procurement	01/11/2021	N/A	01/25/2021	01/28/2021	GoP	24,200.00	24,200.00	-	
Project 16	Vehicle Rentals for 1st semester	R&D	NO	NP-53.9 - Small Value Procurement	01/11/2021	N/A	01/25/2021	01/28/2021	GoP	195,000.00	195,000.00	-	
Project 17	Procurement of drinking water for the year 2021	R&D & BDD	NO	NP-53.9 - Small Value Procurement	01/11/2021	N/A	01/25/2021	01/28/2021	GoP	39,385.00	39,385.00	-	
Project 18	Printing of streamer/tarpaulins	R&D & BDD	NO	NP-53.9 - Small Value Procurement	01/11/2021	N/A	01/25/2021	01/28/2021	GoP	27,820.00	27,820.00	-	
Project 19	Procurement of Food/Meals for seminars, meetings, trainings, and other events	Admin, R&D & BDD	NO	NP-53.9 - Small Value Procurement	01/11/2021	N/A	01/25/2021	01/28/2021	GoP	1,162,516.41	1,162,516.41	-	
Project 20	Postage and deliveries/courier services	Admin, R&D & BDD	NO	NP-53.9 - Small Value Procurement	01/11/2021	N/A	01/25/2021	01/28/2021	GoP	38,492.18	38,492.18	-	



Project 21	Repairs and maintenance for land improvements	BDD	NO	NP-53.9 - Small Value Procurement	01/11/2021	N/A	01/25/2021	01/28/2021	GoP	500,000.00	500,000.00	-	
Project 22	Repairs and maintenance of agricultural and office machineries and equipment	Admin, R&D & BDD	NO	NP-53.9 - Small Value Procurement	01/11/2021	N/A	01/25/2021	01/28/2021	GoP	412,500.00	412,500.00	-	
Project 23	Repairs and maintenance of vehicles	Admin & R&D	NO	NP-53.9 - Small Value Procurement	01/11/2021	N/A	01/25/2021	01/28/2021	GoP	246,500.00	246,500.00	-	
Project 24	Repairs and maintenance of sound system/speakers, tablets, netbooks, printers, cellphones, etc.	Admin & BDD	NO	NP-53.9 - Small Value Procurement	01/11/2021	N/A	01/25/2021	01/28/2021	GoP	271,000.00	271,000.00	-	
Project 25	Land Rental	R&D	NO	NP-53.9 - Small Value Procurement	01/11/2021	N/A	01/25/2021	01/28/2021	GoP	70,000.00	70,000.00	-	
Project 26	Procurement of drugs and medicines	Admin, R&D & BDD	NO	NP-53.9 - Small Value Procurement	02/01/2021	N/A	02/15/2021	02/18/2021	GoP	11,745.00	11,745.00	-	
Project 27	Procurement of token/souvenir items (blanket, brown rice, customized t-shirts, poloshirts, longsleeves, umbrella, etc)	Admin, R&D & BDD	NO	NP-53.9 - Small Value Procurement	02/01/2021	N/A	02/15/2021	02/19/2021	GoP	668,872.54	668,872.54	-	
Project 28	Vehicle Rentals for 2nd semester	R&D	NO	NP-53.9 - Small Value Procurement	03/15/2021	N/A	03/29/2021	03/31/2021	GoP	24,000.00	24,000.00	-	
Project 29	Procurement of transplanting services (per square meter rate)	BDD	NO	NP-53.9 - Small Value Procurement	04/26/2021	N/A	04/30/2021	04/30/2021	GoP	50,000.00	50,000.00	-	
Project 30	Procurement of Semi-Expendable Office Equipment (cabinet, tables, chairs, dispenser, carts, etc.)	Admin, R&D & BDD	NO	NP-53.9 - Small Value Procurement	04/26/2021	N/A	04/30/2021	04/30/2021	GoP	123,210.65	123,210.65	-	
Project 31	Procurement of Semi-Expendable Information and Communications Technology Equipment (printers, laptop, monitors, etc.)	Admin, R&D & BDD	NO	NP-53.9 - Small Value Procurement	04/26/2021	N/A	04/30/2021	04/30/2021	GoP	182,624.10	182,624.10	-	
Project 32	Procurement of Semi-Expendable Agricultural and Forestry Equipment (sprayer, pumps, etc.)	Admin, R&D & BDD	NO	NP-53.9 - Small Value Procurement	04/26/2021	N/A	04/30/2021	04/30/2021	GoP	23,190.00	23,190.00	-	
Project 33	Procurement of Semi-Expendable Communication Equipment (phones, two-way radio, etc.)	Admin, R&D & BDD	NO	NP-53.9 - Small Value Procurement	04/26/2021	N/A	04/30/2021	04/30/2021	GoP	41,794.50	41,794.50	-	
Project 34	Procurement of fuel, oil and lubricants for 2nd semester of 2021 with fleetcard system	Admin, R&D & BDD	NO	NP-53.9 - Small Value Procurement	06/01/2021	N/A	06/21/2021	06/25/2021	GoP	538,948.43	538,948.43	-	
Project 35	Procurement of Prepaid Cellcards for the 2nd semester	Admin, R&D & BDD	NO	NP-53.9 - Small Value Procurement	06/01/2021	N/A	06/21/2021	06/25/2021	GoP	71,550.00	71,550.00	-	
Project 36	Procurement of commonly used supplies not available at PS for the 2nd semester	Admin, R&D & BDD	NO	Shopping	06/01/2021	N/A	06/21/2021	06/25/2021	GoP	157,461.65	157,461.65	-	
Project 37	Procurement of IT Supplies for the 2nd semester	Admin, R&D & BDD	NO	NP-53.9 - Small Value Procurement	06/01/2021	N/A	06/21/2021	06/25/2021	GoP	60,495.30	60,495.30	-	
Project 38	Procurement of PPEs (masks, gloves, boots, etc) for the 2nd semester	Admin, R&D & BDD	NO	NP-53.9 - Small Value Procurement	06/01/2021	N/A	06/21/2021	06/25/2021	GoP	21,788.40	21,788.40	-	
Project 39	Procurement of agricultural supplies (corn and vegetable seeds, fertilizers, pesticides) for 2nd semester	R&D & BDD	NO	NP-53.9 - Small Value Procurement	06/01/2021	N/A	06/21/2021	06/25/2021	GoP	280,681.00	280,681.00	-	
Project 40	Procurement of janitorial supplies for the 2nd semester	R&D	NO	NP-53.9 - Small Value Procurement	06/01/2021	N/A	06/21/2021	06/25/2021	GoP	12,376.41	12,376.41	-	
Project 41	Procurement of other agricultural supplies (sacks) for the 2nd semester	BDD	NO	NP-53.9 - Small Value Procurement	06/01/2021	N/A	06/21/2021	06/25/2021	GoP	57,610.00	57,610.00	-	
Project 42	Subscription of mobile postpaid plan	R&D	NO	Direct Contracting	N/A	N/A	06/21/2021	06/25/2021	GoP	4,800.00	4,800.00	-	

Project 43	Procurement of Semi-Expendable Sports Equipment (badminton rackets & cocks, volleyball ball, etc.)	R&D	NO	NP-53.9 - Small Value Procurement	06/01/2021	N/A	06/21/2021	06/25/2021	GoP		2,200.00	2,200.00	-	
Project 44	Repairs and maintenance of office buildings and dormitory and other facilities	Admin, R&D & BDD	NO	NP-53.9 - Small Value Procurement	07/13/2021	08/02/2021	08/03/2021	08/06/2021	GoP		725,516.60	725,516.60	-	
Project 45	Rehabilitation of Training Hall 2 and Auditorium	Admin	NO	Competitive Bidding	07/13/2021	08/02/2021	08/03/2021	08/06/2021	GoP		1,216,076.40	1,216,076.40	-	
Project 46	Subscription of landline communication	Admin	NO	Direct Contracting	N/A	N/A	07/30/2021	07/30/2021	GoP		19,800.00	19,800.00	-	
	Procurement of registered seeds for DS 2020-2021 from Contract Growers	BDD	NO		N/A	N/A	N/A	N/A	GoP		2,000,000.00	2,000,000.00	-	
	Seed Testing and Analysis of seeds produced for WS 2021	BDD	NO		N/A	N/A	N/A	N/A	GoP		184,000.00	184,000.00	-	
	Seed Testing and Analysis of seeds produced for DS 2021-2022	BDD	NO		N/A	N/A	N/A	N/A	GoP		184,000.00	184,000.00	-	
	Procurement of registered seeds for WS 2021 from Contract Growers	BDD	NO		N/A	N/A	N/A	N/A	GoP		2,000,000.00	2,000,000.00	-	
	<b>TOTAL</b>										<b>19,847,501.11</b>	<b>19,847,501.11</b>	-	

Prepared and Consolidated by:

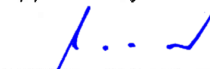
  
**MILDRED L. PENERA**

Administrative Officer III/BAC Secretariat

Bids and Awards Committee:

  
**LEYLANI M. JULIANO**  
Chief SRS/BAC Chairperson

Approved by:

  
**HAZEL JANE M. ORGE**  
OIC Branch Director

Certified Funds Available:

  
**JOVELYN P. ORDONIA**  
Accountant II



PHILIPPINE RICE RESEARCH INSTITUTE (Bicol Station) Revised Annual Procurement Plan for FY 2021

CORPORATE FUND

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks  (brief description of Project)
					Advertisement/Pos ting of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Project 3	Purchase of Office Supplies/Materials and Semi-Expandable Office Equipment (not available at the PS) for the 1st and 2nd Quarter of 2021	R&D, Admin	NO	Shopping	12/25/20	12/28/20	12/28/20	01/05/21	GoP	27,330.00	27,330.00		Promoting Rice Science through Capacity Enhancement and Technology Information Campaign, Rice Business Innovations Systems (RiceBIS) Community in Albay, Administrative Unit
Project 3.1	Purchase of Quarterly Office Supplies/Materials and Semi-Expandable Office Equipment (not available at the PS)	R&D, Admin	NO	Shopping	03/20/21	03/22/21	03/22/21	03/24/21	GoP	19,736.76	19,736.76		Promoting Rice Science through Capacity Enhancement and Technology Information Campaign, Rice Business Innovations Systems (RiceBIS) Community in Albay, Administrative Unit
Project 1	Purchase of Quarterly Office Supplies and IT Consumables (available at the PS)	R&D	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/01/21	02/01/21	GoP	124,268.54	124,268.54		Philippine Rice Information System, Rice Business Innovations Systems (RiceBIS) Community in Albay, Development Management, Promoting Rice Science through Capacity Enhancement and Technology Information Campaign, Research Management, Reducing Vulnerability to Climate Change through Palayamanan Approach
Project 1.1	Purchase of Quarterly Office Supplies and IT Consumables (available at the PS)	R&D	NO	NP-53.5 Agency-to-Agency	N/A	N/A	05/25/21	05/25/21	GoP	37,814.11	37,814.11		Philippine Rice Information System, Rice Business Innovations Systems (RiceBIS) Community in Albay, Development Management, Promoting Rice Science through Capacity Enhancement and Technology Information Campaign, Research Management, Reducing Vulnerability to Climate Change through Palayamanan Approach
Project 13	Purchase of Electronic Supplies and Semi-Expandable Equipment (Batteries)	R&D, Admin	NO	NP-53.9 - Small Value Procurement	12/18/20	12/22/20	01/22/21	01/29/21	GoP	5,531.00	5,531.00		Promoting Rice Science through Capacity Enhancement and Technology Information Campaign, Administrative Unit
Project 16	Purchase of Semi-Expandable Technical and Scientific Equipment (Weighing Scale, Type: Flat Plate, Capacity: 100 kg)	R&D	NO	NP-53.9 - Small Value Procurement	12/25/20	12/28/20	12/28/20	01/06/21	GoP	4,995.94	4,995.94		Reducing Vulnerability to Climate Change through Palayamanan Approach
Project 4	Purchase of I.T. Supplies/Consumables and Semi-Expendable Information and Communication Technology (ICT) Equipment and Accessories for the 1st and 2nd Quarter of 2021	R&D, Admin	NO	Shopping	12/23/20	12/29/20	12/29/20	01/22/21	GoP	52,240.00	52,240.00		Promoting Rice Science through Capacity Enhancement and Technology Information Campaign, Reducing Vulnerability to Climate Change through Palayamanan Approach, Rice Business Innovations Systems (RiceBIS) Community in Albay, Administrative Unit
Project 10	Purchase of Janitorial/Cleaning Supplies, Building and Maintenance Supplies and Semi-Expendable Cleaning Equipment (not available at the PS) for the 1st and 2nd Quarter of 2021	R&D, Admin	NO	Shopping	12/18/20	12/22/20	01/22/21	01/29/21	GoP	10,339.00	10,339.00		Development Management, Promoting Rice Science through Capacity Enhancement and Technology Information Campaign, Reducing Vulnerability to Climate Change through Palayamanan Approach, Rice Business Innovations Systems (RiceBIS) Community in Albay, Administrative Unit
Project 19	Quarterly Procurement of Oil and Lubricants	Admin	NO	NP-53.9 - Small Value Procurement	01/13/21	01/18/21	01/18/21	01/19/21	GoP	4,640.00	4,640.00		Administrative Unit
Project 19	Purchase of Diesel and Gasoline for the 1st and 2nd Quarter of 2021	R&D, Admin	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	01/15/21	01/15/21	GoP	159,349.00	159,349.00		Philippine Rice Information System, Development Management, Promoting Rice Science through Capacity Enhancement and Technology Information Campaign, Reducing Vulnerability to Climate Change through Palayamanan Approach, Long Term Soil Fertility Experiment, Rice Business Innovations Systems (RiceBIS) Community in Albay, Administrative Unit
Project 19	Quarterly Purchase of Diesel and Gasoline for 2021	R&D, Admin	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	04/01/21	04/02/21	GoP	135,590.57	135,590.57		Philippine Rice Information System, Development Management, Promoting Rice Science through Capacity Enhancement and Technology Information Campaign, Reducing Vulnerability to Climate Change through Palayamanan Approach, Long Term Soil Fertility Experiment, Rice Business Innovations Systems (RiceBIS) Community in Albay, Administrative Unit
Project 24	Purchase of Quarterly Souvenir Items/Tokens (Tshirst, Farmers Hat)	R&D, Admin	NO	NP-53.9 - Small Value Procurement	02/16/21	02/24/21	02/24/21	02/24/21	GoP	24,000.00	24,000.00		Promoting Rice Science through Capacity Enhancement and Technology Information Campaign, Rice Business Innovations Systems (RiceBIS) Community in Albay, Administrative Unit
Project 5	Purchase of Quarterly Medical, Dental and Laboratory Supplies and other Semi-Expendable Disaster Response and Rescue Equipment for 2021	R&D	NO	NP-53.9 - Small Value Procurement	12/18/20	12/22/20	01/22/21	01/29/21	GoP	3,600.00	3,600.00		Development Management, Promoting Rice Science through Capacity Enhancement and Technology Information Campaign, Rice Business Innovations Systems (RiceBIS) Community in Albay
Project 5.1	Purchase of Quarterly Medical, Dental and Laboratory Supplies and other Semi-Expendable Disaster Response and Rescue Equipment for 2021	R&D	NO	NP-53.9 - Small Value Procurement	05/17/21	05/18/21	05/18/21	05/18/21	GoP	35,042.80	35,042.80		Development Management, Promoting Rice Science through Capacity Enhancement and Technology Information Campaign, Rice Business Innovations Systems (RiceBIS) Community in Albay
Project 11	Purchase of Hardware, Construction/Fabrication, Electrical Supplies and Semi-Expandable Tools and Equipment for 1st and 2nd Quarter of 2021	R&D, Admin	NO	NP-53.9 - Small Value Procurement	12/24/20	12/28/20	12/28/20	01/08/21	GoP	206,685.00	206,685.00		Reducing Vulnerability to Climate Change through Palayamanan Approach, Administrative Unit
Project 11.1	Quarterly Purchase of Hardware, Construction/Fabrication, Electrical Supplies and Semi-Expandable Tools and Equipment for 2021	R&D, Admin	NO	NP-53.9 - Small Value Procurement	01/26/21	01/29/21	02/01/21	02/04/21	GoP	390,686.00	390,686.00		Reducing Vulnerability to Climate Change through Palayamanan Approach, Administrative Unit
Project 12	Purchase of Automotive Maintenance Supplies and Spare Parts for the 1st Quarter of 2021	R&D, Admin	NO	NP-53.9 - Small Value Procurement	12/18/20	12/22/20	01/22/21	01/29/21	GoP	8,290.00	8,290.00		Rice Business Innovations Systems (RiceBIS) Community in Albay, Administrative Unit
Project 12.1	Purchase of Automotive Maintenance Supplies and Spare Parts for 2021	R&D, Admin	NO	NP-53.9 - Small Value Procurement	02/09/21	02/12/21	02/12/21	02/15/21	GoP	37,105.00	37,105.00		Rice Business Innovations Systems (RiceBIS) Community in Albay, Administrative Unit
Project 7	Purchase of Quarterly Agricultural Fertilizers and Chemicals	R&D	NO	NP-53.9 - Small Value Procurement	12/23/20	12/28/20	01/06/21	01/11/21	GoP	282,929.00	282,929.00		Promoting Rice Science through Capacity Enhancement and Technology Information Campaign, Reducing Vulnerability to Climate Change through Palayamanan Approach, Long Term Soil Fertility Experiment, Rice Business Innovations Systems (RiceBIS) Community in Albay

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Project 7.1	Purchase of Quarterly Agricultural Fertilizers and Chemicals	R&D	NO	NP-53.9 - Small Value Procurement	03/19/21	03/26/21	03/26/21	03/31/21	GoP	2,179.50	2,179.50	Promoting Rice Science through Capacity Enhancement and Technology Information Campaign, Reducing Vulnerability to Climate Change through Palayamanan Approach, Long Term Soil Fertility Experiment, Rice Business Innovations Systems (RiceBIS) Community in Albay
Project 8	Purchase of Various Agricultural and Marine Supplies for 2021	R&D	NO	NP-53.9 - Small Value Procurement	12/23/20	12/28/20	01/06/21	01/15/21	GoP	32,845.00	32,845.00	Reducing Vulnerability to Climate Change through Palayamanan Approach, Long Term Soil Fertility Experiment
Project 6	Procurement of Planting Materials, Vegetable Seeds and Seedlings for the 1st Quarter of 2021	R&D	NO	NP-53.9 - Small Value Procurement	12/23/20	12/28/20	01/06/21	01/11/21	GoP	125,650.00	125,650.00	Reducing Vulnerability to Climate Change through Palayamanan Approach, Rice Business Innovations Systems (RiceBIS) Community in Albay
Project 28	Quarterly Procurement of General Merchandise Items	R&D, Admin	NO	NP-53.9 - Small Value Procurement	03/16/21	03/19/21	03/19/21	03/24/21	GoP	19,935.00	19,935.00	Reducing Vulnerability to Climate Change through Palayamanan Approach, Rice Business Innovations Systems (RiceBIS) Community in Albay, Administrative Unit
Project 9	Purchase of Agricultural Animal/s (African Night Crawlers) for the 1st Quarter	R&D	NO	NP-53.9 - Small Value Procurement	01/11/21	01/15/21	01/24/21	01/27/21	GoP	37,500.00	37,500.00	Reducing Vulnerability to Climate Change through Palayamanan Approach
Project 17	Purchase of Semi-Expandable Agricultural and Forestry Machinery Equipment for 2021	R&D	NO	NP-53.9 - Small Value Procurement	12/26/21	12/29/21	12/29/21	01/15/21	GoP	21,650.00	21,650.00	Reducing Vulnerability to Climate Change through Palayamanan Approach
Project 15	Purchase of Various Foodstuff and Drinks for the 1st and 2nd Quarter of 2021	R&D, Admin	NO	NP-53.9 - Small Value Procurement	12/25/20	12/28/20	12/28/20	01/08/21	GoP	8,000.00	8,000.00	Promoting Rice Science through Capacity Enhancement and Technology Information Campaign, Gender and Development
Project 15.1	Quarterly Purchase of Various Foodstuff and Drinks for 2021	R&D, Admin	NO	NP-53.9 - Small Value Procurement	02/20/21	02/23/21	02/24/21	02/24/21	GoP	36,040.00	36,040.00	Promoting Rice Science through Capacity Enhancement and Technology Information Campaign, Gender and Development
Project 39	Repair and Maintenance of Power Supply System (Replacement of 7 piece receptacle and electrical connection in the comfort room of DA-PhilRice Bicol Samar Satellite Station)	Admin	NO	NP-53.9 - Small Value Procurement	02/07/21	02/10/21	02/10/21	02/10/21	GoP	1,500.00	1,500.00	Administrative Unit
Project 32	Quarterly Repairs and Maintenance of Machinery and Equipment (Repair of wiring and electric motor for seed cleaner of DA-PhilRice Bicol Samar Satellite Station, Kubota L3608 4WD Tractor, Grass cutter assigned at Research and Development Unit)	R&D, Admin	NO	NP-53.9 - Small Value Procurement	03/23/21	03/26/21	03/26/21	03/29/21	GoP	157,700.00	157,700.00	Research Management, Administrative Unit
Project 31	Repairs and Maintenance - Office Buildings and Other Structures	Admin	NO	NP-53.9 - Small Value Procurement	01/11/21	01/15/21	01/15/21	01/18/21	GoP	1,264,698.00	1,264,698.00	Administrative Unit
Project 36	Quarterly Repairs and Maintenance - Transportation Equipment	R&D, Admin	NO	NP-53.9 - Small Value Procurement	01/11/21	01/15/21	01/15/21	01/18/21	GoP	67,930.00	67,930.00	Philippine Rice Information System, Reducing Vulnerability to Climate Change through Palayamanan Approach, Rice Business Innovations Systems (RiceBIS) Community in Albay, Administrative Unit
Project 35	Repairs and Maintenance - Furniture and Fixtures for the 2nd Quarter of 2021	Admin	NO	NP-53.9 - Small Value Procurement	04/17/21	04/20/21	04/21/21	04/21/21	GoP	4,100.00	4,100.00	Administrative Unit
Project 44	Quarterly Postage and Delivery Expenses	R&D, Admin	NO	NP-53.9 - Small Value Procurement	01/11/21	01/15/21	01/15/21	01/18/21	GoP	2,800.00	2,800.00	Development Management, Administrative Unit
Project 2	Procurement of Quarterly Prepaid Load Cards	R&D, Admin	NO	NP-53.9 - Small Value Procurement	02/23/21	02/26/21	02/26/21	03/01/21	GoP	64,870.00	64,870.00	Development Management, Promoting Rice Science through Capacity Enhancement and Technology Information Campaign, Reducing Vulnerability to Climate Change through Palayamanan Approach, Rice Business Innovations Systems (RiceBIS) Community in Albay, Administrative Unit
Project 22	Utilities: Internet Subscription Expense	R&D	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	221,500.00	221,500.00	Development Management
Project 46	Postpaid Expenses	Admin	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	3,564.22	3,564.22	Administrative Unit
Project 21	Utilities: Electricity Expense (DA-PhilRice Bicol Station)	Admin	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	594,154.85	594,154.85	Administrative Unit
Project 21	Utilities: Electricity Expense (DA-PhilRice Bicol Samar Satellite Station)	Admin	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	14,378.65	14,378.65	Administrative Unit
Project 20	Utilities: Water Expense	Admin	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	28,147.45	28,147.45	Administrative Unit
Project 25	Quarterly Vehicle Rental in 2021	R&D	NO	NP-53.9 - Small Value Procurement	01/06/21	01/09/21	01/09/21	01/09/21	GoP	198,000.00	198,000.00	Philippine Rice Information System, Promoting Rice Science through Capacity Enhancement and Technology Information Campaign, Reducing Vulnerability to Climate Change through Palayamanan Approach, Rice Business Innovations Systems (RiceBIS) Community in Albay
Project 47	Plane Fare for the official Travel of DA-PhilRice Bicol Staffs this 3rd and 4th Quarters of 2021	R&D	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	07/21/21	07/21/21	GoP	89,000.00	89,000.00	Philippine Rice Information System, Development Management, Promoting Rice Science through Capacity Enhancement and Technology Information Campaign
Project 27	Quarterly Food Ordering for Various Meetings, Seminars and Workshops in DA-PhilRice Bicol	R&D, Admin	NO	NP-53.9 - Small Value Procurement	01/04/21	01/06/21	01/06/21	01/06/21	GoP	1,086,427.78	1,086,427.78	Philippine Rice Information System, Development Management, Promoting Rice Science through Capacity Enhancement and Technology Information Campaign, Reducing Vulnerability to Climate Change through Palayamanan Approach, Rice Business Innovations Systems (RiceBIS) Community in Albay, Research Management, Gender and Development, Administrative Unit
Project 40	Quarterly Procurement of Purified Drinking Water for DA-PhilRice Bicol this 2021	Admin	NO	NP-53.9 - Small Value Procurement	01/06/21	01/09/21	01/09/21	01/09/21	GoP	17,025.00	17,025.00	Administrative Unit
Project 42	Medical Services (Rapid Test, Antigen Test)for DA-PhilRice Bicol staffs this 2021	R&D, Admin	NO	NP-53.9 - Small Value Procurement	01/06/21	01/09/21	01/09/21	01/09/21	GoP	11,000.00	11,000.00	Promoting Rice Science through Capacity Enhancement and Technology Information Campaign, Administrative Unit
Project 45	Laboratory Soil and Plant Tissue Analyses onthe 2nd Quarter of 2021	R&D	NO	NP-53.5 Agency-to-Agency	N/A	N/A	06/29/21	06/29/21	GoP	168,480.00	168,480.00	Long Term Soil Fertility Experiment
Project 23	Quarterly Printing and Publication Expense for 2021	R&D, Admin	NO	NP-53.9 - Small Value Procurement	01/25/21	01/28/21	01/28/21	01/29/21	GoP	413,765.00	413,765.00	Promoting Rice Science through Capacity Enhancement and Technology Information Campaign, Research Management, Administrative Unit
Project 41	Venue Rental for various activities of DA-PhilRice Bicol this 2021	R&D	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	02/19/21	02/23/21	GoP	292,000.00	292,000.00	Promoting Rice Science through Capacity Enhancement and Technology Information Campaign, Administrative Unit
Project 43	Notarial Services for 2021	Admin	NO	NP-53.9 - Small Value Procurement	01/06/21	01/09/21	01/09/21	01/09/21	GoP	1,450.00	1,450.00	Administrative Unit
Project 38	Procurement of Security Services (Bicol and Samar)	Admin	YES	Competitive Bidding	12/2/20	12/23/20	12/24/20	12/29/20	GoP	1,019,700.00	1,019,700.00	Administrative Unit
										7,576,163.17	7,576,163.17	-

REGULARD TRUST FUND

Project 3	Purchase of Quarterly Office Supplies/Materials and Semi-Expandable Office Equipment (not available at the PS)	R&D	NO	Shopping	03/20/21	03/22/21	03/22/21	03/24/21	GoP	2,350.00	2,350.00	Rice Crop Manager, Multi-Purpose Seeder Project
Project 1.1	Purchase of Quarterly Office Supplies and IT Consumables (available at the PS)	R&D	NO	NP-53.5 Agency-to-Agency	N/A	N/A	05/25/21	05/25/21	GoP	14,932.70	14,932.70	Multi-Purpose Seeder Project, Rice Business Innovation System (RiceBIS) Community Program Phase II, RiceBIS Expansion

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Project 18	Quarterly Procurement of Semi-Expendable Furniture and Fixtures for 2021	R&D	NO	NP-53.9 - Small Value Procurement	03/16/21	03/19/21	03/19/21	03/24/21	GoP	6,000.00	6,000.00	-	Rice Crop Manager
Project 4	Quarterly Purchase of I.T. Supplies/Consumables and Semi-Expendable Information and Communication Technology (ICT) Equipment and Accessories for 2021	R&D	NO	Shopping	05/04/21	05/10/21	05/10/21	05/11/21	GoP	22,150.00	22,150.00	-	Rice Crop Manager
Project 10	Purchase of Janitorial/Cleaning Supplies, Building and Maintenance Supplies and Semi-Expendable Cleaning Equipment (not available at the PS) for the 1st and 2nd Quarter of 2021	R&D	NO	Shopping	12/18/20	12/22/20	01/22/21	01/29/21	GoP	450.00	450.00	-	Rice Crop Manager
Project 19	Quarterly Purchase of Diesel and Gasoline for 2021	R&D	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	04/01/21	04/02/21	GoP	161,573.69	161,573.69	-	Rice Crop Manager, RiceBIS Expansion, Rice Business Innovation System (RiceBIS) Community Program Phase II, Multi-Purpose Seeder Project, Selection and Dissemination of Elite Salt-Tolerant Rice Varieties to AFACI Member Countries
Project 11.1	Quarterly Purchase of Hardware, Construction/Fabrication, Electrical Supplies and Semi-Expendable Tools and Equipment for 2021	R&D	NO	NP-53.9 - Small Value Procurement	01/26/21	01/29/21	02/01/21	02/04/21	GoP	6,220.00	6,220.00	-	Rice Crop Manager
Project 14.1	Procurement of Personal Protective Equipment (PPE) for 2021	R&D	NO	NP-53.9 - Small Value Procurement	05/24/21	05/27/21	05/27/21	05/28/21	GoP	2,500.00	2,500.00	-	Rice Crop Manager
Project 7.1	Purchase of Quarterly Agricultural Fertilizers and Chemicals	R&D	NO	NP-53.9 - Small Value Procurement	03/19/21	03/26/21	03/26/21	03/31/21	GoP	257,129.71	257,129.71	-	Rice Crop Manager, Rice Business Innovation System (RiceBIS) Community Program Phase II (Year 2), Multi-Purpose Seeder Project, Multi-Purpose Seeder Project
Project 8	Purchase of Various Agricultural and Marine Supplies for 2021	R&D	NO	NP-53.9 - Small Value Procurement	12/23/20	12/28/20	01/06/21	01/15/21	GoP	49,560.00	49,560.00	-	Rice Crop Manager, Rice Business Innovation System (RiceBIS) Community Program Phase II (Year 2), Multi-Purpose Seeder Project
Project 28	Quarterly Procurement of General Merchandise Items	R&D	NO	NP-53.9 - Small Value Procurement	03/16/21	03/19/21	03/19/21	03/24/21	GoP	3,100.00	3,100.00	-	Rice Crop Manager
Project 15.1	Quarterly Purchase of Various Foodstuff and Drinks for 2021	R&D	NO	NP-53.9 - Small Value Procurement	02/20/21	02/23/21	02/24/21	02/24/21	GoP	25,760.00	25,760.00	-	Rice Crop Manager, MOOE under RiceBIS, Rice Business Innovation System (RiceBIS) Community Program Phase II,
Project 36	Quarterly Repairs and Maintenance - Transportation Equipment	R&D	NO	NP-53.9 - Small Value Procurement	01/11/21	01/15/21	01/15/21	01/18/21	GoP	20,000.00	20,000.00	-	Rice Crop Manager
Project 44	Quarterly Postage and Delivery Expenses	R&D	NO	NP-53.9 - Small Value Procurement	01/11/21	01/15/21	01/15/21	01/18/21	GoP	3,330.00	3,330.00	-	Rice Crop Manager, MOOE under RiceBIS
Project 2	Procurement of Quarterly Prepaid Load Cards	R&D	NO	NP-53.9 - Small Value Procurement	02/23/21	02/26/21	02/26/21	03/01/21	GoP	18,540.00	18,540.00	-	Rice Crop Manager, RiceBIS Expansion, Rice Business Innovation System (RiceBIS) Community Program Phase II (Year 2), Multi-Purpose Seeder Project
Project 25	Quarterly Vehicle Rental in 2021	R&D	NO	NP-53.9 - Small Value Procurement	01/06/21	01/09/21	01/09/21	01/09/21	GoP	410,700.00	410,700.00	-	Rice Crop Manager, MOOE under RiceBIS, RiceBIS Expansion, Rice Business Innovation System (RiceBIS) Community Program Phase II, Multi-Purpose Seeder Project, Selection and Dissemination of Elite Salt-Tolerant Rice Varieties to AFACI Member Countries
Project 27	Quarterly Food Ordering for Various Meetings, Seminars and Workshops in DA-PhilRice Bicol	R&D	NO	NP-53.9 - Small Value Procurement	01/04/21	01/06/21	01/06/21	01/06/21	GoP	567,135.00	567,135.00	-	MOOE under RiceBIS, Rice Business Innovation System (RiceBIS) Community Program Phase II, Multi-Purpose Seeder Project
Project 23	Quarterly Printing and Publication Expense for 2021	R&D	YES	NP-53.9 - Small Value Procurement	01/25/21	01/28/21	01/28/21	01/29/21	GoP	17,200.00	17,200.00	-	Rice Crop Manager, MOOE under RiceBIS, Multi-Purpose Seeder Project
										1,588,631.10	1,588,631.10	-	

BUSINESS DEVELOPMENT DIVISION - BICOL

Project 3	Purchase of Quarterly Office Supplies/Materials and Semi-Expendable Office Equipment (not available at the PS)	BDD	NO	Shopping	03/20/21	03/22/21	03/22/21	03/24/21	GoP	16,200.00	16,200.00	-	Business Development Unit - Bicol
Project 1.1	Purchase of Quarterly Office Supplies and IT Consumables (available at the PS)	BDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	05/25/21	05/25/21	GoP	86,989.35	86,989.35	-	Business Development Unit - Bicol
Project 13.1	Purchase of Electronic Supplies and Semi-Expendable Equipment	BDD	NO	NP-53.9 - Small Value Procurement	05/24/21	05/27/21	05/27/21	05/28/21	GoP	7,300.00	7,300.00	-	Business Development Unit - Bicol
Project 18	Quarterly Procurement of Semi-Expendable Furniture and Fixtures for 2021	BDD	NO	NP-53.9 - Small Value Procurement	03/16/21	03/19/21	03/19/21	03/24/21	GoP	91,300.00	91,300.00	-	Business Development Unit - Bicol
Project 4	Quarterly Purchase of I.T. Supplies/Consumables and Semi-Expendable Information and Communication Technology (ICT) Equipment and Accessories for 2021	BDD	NO	Shopping	05/04/21	05/10/21	05/10/21	05/11/21	GoP	88,240.00	88,240.00	-	Business Development Unit - Bicol
Project 16.1	Procurement of Semi-Expendable Technical and Scientific Equipment	BDD	NO	NP-53.9 - Small Value Procurement	05/24/21	05/27/21	05/27/21	05/28/21	GoP	2,000.00	2,000.00	-	Business Development Unit - Bicol
Project 10.1	Quarterly Purchase of Janitorial/Cleaning Supplies, Building and Maintenance Supplies and Semi-Expendable Cleaning Equipment (not available at the PS) for of 2021	BDD	NO	Shopping	03/16/21	03/19/21	03/19/21	03/24/21	GoP	58,290.00	58,290.00	-	Business Development Unit - Bicol
Project 19	Quarterly Purchase of Diesel and Gasoline for 2021	BDD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	04/01/21	04/02/21	GoP	142,315.52	142,315.52	-	Business Development Unit - Bicol
Project 19	Quarterly Procurement of Oil and Lubricants	BDD	NO	NP-53.9 - Small Value Procurement	01/13/21	01/18/21	01/18/21	01/19/21	GoP	14,040.00	14,040.00	-	Business Development Unit - Bicol
Project 24	Purchase of Quarterly Souvenir Items/Tokens (Tshirt, Farmers Hat)	BDD	NO	NP-53.9 - Small Value Procurement	02/16/21	02/24/21	02/24/21	02/24/21	GoP	595,815.26	595,815.26	-	Business Development Unit - Bicol
Project 5.1	Purchase of Quarterly Medical, Dental and Laboratory Supplies and other Semi-Expendable Disaster Response and Rescue Equipment for 2021	BDD	NO	NP-53.9 - Small Value Procurement	05/17/21	05/18/21	05/18/21	05/18/21	GoP	8,323.20	8,323.20	-	Business Development Unit - Bicol
Project 11.1	Quarterly Purchase of Hardware, Construction/Fabrication, Electrical Supplies and Semi-Expendable Tools and Equipment for 2021	BDD	NO	NP-53.9 - Small Value Procurement	01/26/21	01/29/21	02/01/21	02/04/21	GoP	56,060.00	56,060.00	-	Business Development Unit - Bicol
Project 12.1	Purchase of Automotive Maintenance Supplies and Spare Parts for 2021	BDD	NO	NP-53.9 - Small Value Procurement	02/09/21	02/12/21	02/12/21	02/15/21	GoP	34,720.00	34,720.00	-	Business Development Unit - Bicol
Project 14	Purchase of Personal Protective Equipment or PPE (Raincoat) for the 1st Quarter	BDD	NO	NP-53.9 - Small Value Procurement	12/17/20	12/20/20	12/20/20	01/08/21	GoP	2,560.00	2,560.00	-	Business Development Unit - Bicol
Project 7.1	Purchase of Quarterly Agricultural Fertilizers and Chemicals	BDD	NO	NP-53.9 - Small Value Procurement	03/19/21	03/26/21	03/26/21	03/31/21	GoP	167,150.00	167,150.00	-	Business Development Unit - Bicol
Project 8	Purchase of Various Agricultural and Marine Supplies for 2021	BDD	NO	NP-53.9 - Small Value Procurement	12/23/20	12/28/20	01/06/21	01/15/21	GoP	61,600.00	61,600.00	-	Business Development Unit - Bicol
Project 28	Quarterly Procurement of General Merchandise Items	BDD	NO	NP-53.9 - Small Value Procurement	03/16/21	03/19/21	03/19/21	03/24/21	GoP	500.00	500.00	-	Business Development Unit - Bicol
Project 17	Purchase of Semi-Expendable Agricultural and Forestry Machinery Equipment for 2021	BDD	NO	NP-53.9 - Small Value Procurement	12/26/21	12/29/21	12/29/21	01/15/21	GoP	19,000.00	19,000.00	-	Business Development Unit - Bicol
Project 17.1	Purchase of Semi-Expendable Agricultural and Forestry Machinery Equipment for the 3rd and 4th Quarter of 2021	BDD	NO	NP-53.9 - Small Value Procurement	05/04/21	05/10/21	05/10/21	05/11/21	GoP	43,000.00	43,000.00	-	Business Development Unit - Bicol
Project 15.1	Quarterly Purchase of Various Foodstuff and Drinks for 2021	BDD	NO	NP-53.9 - Small Value Procurement	02/20/21	02/23/21	02/24/21	02/24/21	GoP	10,500.00	10,500.00	-	Business Development Unit - Bicol
Project 33	Repairs and Maintenance - Other Property, Plant and Equipment for the 2nd Quarter of 2021	BDD	NO	NP-53.9 - Small Value Procurement	05/18/21	05/20/21	05/20/21	05/20/21	GoP	57,000.00	57,000.00	-	Business Development Unit - Bicol
Project 39	Repair and Maintenance of Power Supply System	BDD	NO	NP-53.9 - Small Value Procurement	05/01/21	05/07/21	05/07/21	05/14/21	GoP	407,184.00	75,050.00	332,134.00	Business Development Unit - Bicol
Project 31	Repairs and Maintenance - Office Buildings and Other Structures	BDD	NO	NP-53.9 - Small Value Procurement	01/11/21	01/15/21	01/15/21	01/18/21	GoP	25,000.00	25,000.00	-	Business Development Unit - Bicol
Project 34	Repairs and Maintenance - Semi-Expendable SME for the 2nd Quarter of 2021	BDD	NO	NP-53.9 - Small Value Procurement	06/25/21	06/28/21	06/29/21	06/30/21	GoP	28,150.00	28,150.00	-	Business Development Unit - Bicol

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Project 32	Quarterly Repairs and Maintenance - Machinery and Equipment	BDD	NO	NP-53.9 - Small Value Procurement	03/23/21	03/26/21	03/26/21	03/29/21	GoP	175,600.00	175,600.00	-	Business Development Unit - Bicol
Project 2	Procurement of Quarterly Prepaid Load Cards	BDD	NO	NP-53.9 - Small Value Procurement	02/23/21	02/26/21	02/26/21	03/01/21	GoP	19,525.00	19,525.00	-	Business Development Unit - Bicol
Project 44	Quarterly Postage and Delivery Expenses	BDD	NO	NP-53.9 - Small Value Procurement	01/11/21	01/15/21	01/15/21	01/18/21	GoP	6,000.00	6,000.00	-	Business Development Unit - Bicol
Project 20	Utilities: Water Expense	BDD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	48,000.00	48,000.00	-	Business Development Unit - Bicol
Project 21	Utilities: Electricity Expense	BDD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00	-	Business Development Unit - Bicol
Project 27	Quarterly Food Ordering for Various Meetings, Seminars and Workshops in DA-PhilRice Bicol	BDD	NO	NP-53.9 - Small Value Procurement	01/04/21	01/06/21	01/06/21	01/06/21	GoP	23,071.65	23,071.65	-	Business Development Unit - Bicol
Project 23	Quarterly Printing and Publication Expense for 2021	BDD	NO	NP-53.9 - Small Value Procurement	01/25/21	01/28/21	01/28/21	01/29/21	GoP	37,900.00	37,900.00	-	Business Development Unit - Bicol
Project 26	Quarterly Milling Expense	BDD	NO	NP-53.9 - Small Value Procurement	01/11/21	01/15/21	01/15/21	01/18/21	GoP	24,000.00	24,000.00	-	Business Development Unit - Bicol
Project 25	Quarterly Vehicle Rental in 2021	BDD	NO	NP-53.9 - Small Value Procurement	01/06/21	01/09/21	01/09/21	01/09/21	GoP	30,000.00	30,000.00	-	Business Development Unit - Bicol
Project 43	Notarial Services for 2021	BDD	NO	NP-53.9 - Small Value Procurement	01/06/21	01/09/21	01/09/21	01/09/21	GoP	2,000.00	2,000.00	-	Business Development Unit - Bicol
										2,449,333.98	2,117,199.98	332,134.00	

**BUSINESS DEVELOPMENT DIVISION - SAMAR**

Project 3	Purchase of Quarterly Office Supplies/Materials and Semi-Expandable Office Equipment (not available at the PS)	Samar	NO	Shopping	03/20/21	03/22/21	03/22/21	03/24/21	GoP	675.00	675.00	-	Business Development Unit - Samar
Project 1.1	Purchase of Quarterly Office Supplies and IT Consumables (available at the PS)	Samar	NO	NP-53.5 Agency-to-Agency	N/A	N/A	05/25/21	05/25/21	GoP	46,480.48	46,480.48	-	Business Development Unit - Samar
Project 18	Quarterly Procurement of Semi-Expandable Furniture and Fixtures for 2021	Samar	NO	NP-53.9 - Small Value Procurement	03/16/21	03/19/21	03/19/21	03/24/21	GoP	31,000.00	31,000.00	-	Business Development Unit - Samar
Project 4	Quarterly Purchase of I.T. Supplies/Consumables and Semi-Expandable Information and Communication Technology (ICT) Equipment and Accessories for 2021	Samar	NO	Shopping	05/04/21	05/10/21	05/10/21	05/11/21	GoP	50,350.00	50,350.00	-	Business Development Unit - Samar
Project 10.1	Quarterly Purchase of Janitorial/Cleaning Supplies, Building and Maintenance Supplies and Semi-Expandable Cleaning Equipment (not available at the PS) for of 2021	Samar	NO	Shopping	03/16/21	03/19/21	03/19/21	03/24/21	GoP	1,080.00	1,080.00	-	Business Development Unit - Samar
Project 19	Quarterly Purchase of Diesel and Gasoline for 2021	Samar	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	04/01/21	04/02/21	GoP	485,848.22	485,848.22	-	Business Development Unit - Samar
Project 19	Quarterly Procurement of Oil and Lubricants	Samar	NO	NP-53.9 - Small Value Procurement	01/13/21	01/18/21	01/18/21	01/19/21	GoP	6,940.00	6,940.00	-	Business Development Unit - Samar
Project 24	Purchase of Quarterly Souvenir Items/Tokens (Tshirst, Farmers Hat)	Samar	NO	NP-53.9 - Small Value Procurement	02/16/21	02/24/21	02/24/21	02/24/21	GoP	23,900.00	23,900.00	-	Business Development Unit - Samar
Project 5.1	Purchase of Quarterly Medical, Dental and Laboratory Supplies and other Semi-Expandable Disaster Response and Rescue Equipment for 2021	Samar	NO	NP-53.9 - Small Value Procurement	05/17/21	05/18/21	05/18/21	05/18/21	GoP	1,840.00	1,840.00	-	Business Development Unit - Samar
Project 11.1	Quarterly Purchase of Hardware, Construction/Fabrication, Electrical Supplies and Semi-Expandable Tools and Equipment for 2021	Samar	NO	NP-53.9 - Small Value Procurement	01/26/21	01/29/21	02/01/21	02/04/21	GoP	60,863.00	60,863.00	-	Business Development Unit - Samar
Project 12.1	Purchase of of Automotive Maintenance Supplies and Spare Parts for 2021	Samar	NO	NP-53.9 - Small Value Procurement	02/09/21	02/12/21	02/12/21	02/15/21	GoP	11,350.00	11,350.00	-	Business Development Unit - Samar
Project 7.1	Purchase of Quarterly Agricultural Fertilizers and Chemicals	Samar	NO	NP-53.9 - Small Value Procurement	03/19/21	03/26/21	03/26/21	03/31/21	GoP	517,329.53	517,329.53	-	Business Development Unit - Samar
Project 8	Purchase of Various Agricultural and Marine Supplies for 2021	Samar	NO	NP-53.9 - Small Value Procurement	12/23/20	12/28/20	01/06/21	01/15/21	GoP	2,150.00	2,150.00	-	Business Development Unit - Samar
Project 17.1	Purchase of Semi-Expandable Agricultural and Forestry Machinery Equipment for the 3rd and 4th Quarter of 2021	Samar	NO	NP-53.9 - Small Value Procurement	05/04/21	05/10/21	05/10/21	05/11/21	GoP	32,600.00	32,600.00	-	Business Development Unit - Samar
Project 6	Quarterly Procurement of Planting Materials, Vegetable Seeds and Seedlings for 2021	Samar	NO	NP-53.9 - Small Value Procurement	05/24/21	05/27/21	05/27/21	05/28/21	GoP	240.00	240.00	-	Business Development Unit - Samar
Project 28	Quarterly Procurement of General Merchandise Items	Samar	NO	NP-53.9 - Small Value Procurement	03/16/21	03/19/21	03/19/21	03/24/21	GoP	4,165.00	4,165.00	-	Business Development Unit - Samar
Project 36	Quarterly Repair and Maintenance - Transportation Equipment at DA-PhilRice Bicol Samar Satellite Station (Vehicle with plate no. SJL-480)	Samar	NO	NP-53.9 - Small Value Procurement	01/11/21	01/15/21	01/15/21	01/18/21	GoP	2,200.00	2,200.00	-	Business Development Unit - Samar
Project 32	Quarterly Repairs and Maintenance - Machinery and Equipment: Charging of 3 units of Batteries (Wheel Tractor, Combine Harvester and Reserved Battery)	Samar	NO	NP-53.9 - Small Value Procurement	03/23/21	03/26/21	03/26/21	03/29/21	GoP	150.00	150.00	-	Business Development Unit - Samar
Project 44	Quarterly Postage and Delivery Expenses	Samar	NO	NP-53.9 - Small Value Procurement	01/11/21	01/15/21	01/15/21	01/18/21	GoP	312.00	312.00	-	Business Development Unit - Samar
Project 2	Procurement of Quarterly Prepaid Load Cards	Samar	NO	NP-53.9 - Small Value Procurement	02/23/21	02/26/21	02/26/21	03/01/21	GoP	6,600.00	6,600.00	-	Business Development Unit - Samar
Project 27	Quarterly Food Ordering for Various Meetings, Seminars and Workshops in DA-PhilRice Bicol	Samar	NO	NP-53.9 - Small Value Procurement	01/04/21	01/06/21	01/06/21	01/06/21	GoP	54,946.18	54,946.18	-	Business Development Unit - Samar
Project 23	Quarterly Printing and Publication Expense for 2021	Samar	NO	NP-53.9 - Small Value Procurement	01/25/21	01/28/21	01/28/21	01/29/21	GoP	5,850.00	5,850.00	-	Business Development Unit - Samar
Project 26	Quarterly Milling Expense	Samar	NO	NP-53.9 - Small Value Procurement	01/11/21	01/15/21	01/15/21	01/18/21	GoP	16,000.00	16,000.00	-	Business Development Unit - Samar
Project 45	Seed Testing and Analysis	Samar	NO	NP-53.5 Agency-to-Agency	N/A	N/A	06/29/21	6/29/2021	GoP	15,000.00	15,000.00	-	Business Development Unit - Samar
										1,377,869.41	1,377,869.41	-	

Corporate Fund	7,576,163.17
Regular Trust Fund	1,588,631.10
Business Development Division - Bicol	2,449,333.98
Business Development Division - Samar	1,377,869.41
	12,991,997.66

Prepared and Consolidated By:

  
IAN STALLONE G. PALIMA  
BAC Secretariat

Bids and Awards Committee:

  
RONA T. DOLLETTAS  
BAC Chairperson

Approved By:

  
VICTORIA C. LAPITAN  
Head of Procuring Entity

Certified Funds Available:

  
LOVELY R. ESPIRITU  
Accountant II



# PHILIPPINE RICE RESEARCH INSTITUTE - ISABELA BRANCH STATION Revised Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Activity/ Project)
			(Yes/No)		Advertisement/P posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CORP 001	Procurement of Common Use Supplies (DBM-PS)	Admin / Research/ Development	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	01/18/2021	01/18/2021	GoP	137,269.25	137,269.25	-	
CORP 002	Procurement of Office and IT supplies not available at the PS DBM	Admin / Research/ Development	Yes	Shopping	11/10/2020	N/A	12/11/2020	12/21/2020	GoP	435,209.79	435,209.79	-	
CORP 003	Procurement of Medical, Dental and Laboratory Supplies	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	11/10/2020	N/A	12/11/2020	12/21/2020	GoP	32,200.00	32,200.00	-	
CORP 004	Procurement of Drugs and Medicines	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	11/10/2020	N/A	12/11/2020	12/21/2020	GoP	9,990.00	9,990.00	-	
CORP 005	Procurement of Fuel, Oil and Lubricants	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	11/10/2020	N/A	12/11/2020	12/21/2020	GoP	275,319.64	275,319.64	-	
CORP 006	Procurement of Palay Seeds	Research/ Development	No	NP-53.9 - Small Value Procurement	11/10/2020	N/A	12/11/2020	12/21/2020	GoP	73,700.00	73,700.00	-	
CORP 007	Procurement of Fertilizers, Pesticides, etc. for the year 2021	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	11/10/2020	N/A	12/11/2020	12/21/2020	GoP	549,307.00	549,307.00	-	
CORP 008	Procurement of Other Agricultural Supplies	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	11/10/2020	N/A	12/11/2020	12/21/2020	GoP	40,900.00	40,900.00	-	
CORP 009	Procurement of Janitorial Supplies	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	11/10/2020	N/A	12/11/2020	12/21/2020	GoP	62,609.00	62,609.00	-	
CORP 010	Procurement of Building and Maintenance Supplies	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	11/11/2020	N/A	12/11/2020	12/21/2020	GoP	47,310.00	47,310.00	-	
CORP 011	Procurement of Construction/Fabrication Supplies	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	11/12/2020	N/A	12/11/2020	12/21/2020	GoP	4,532.00	4,532.00	-	
CORP 012	Procurement of Signages, placards and tarpaulins	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	11/13/2020	N/A	12/11/2020	12/21/2020	GoP	64,180.00	64,180.00	-	
CORP 013	Procurement of Grass Cutters (4 units)	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	11/13/2020	N/A	12/11/2020	12/21/2020	GoP	40,000.00	40,000.00	-	
CORP 014	Procurement of tables and Chairs	Research	No	NP-53.9 - Small Value Procurement	11/13/2020	N/A	12/11/2020	12/21/2020	GoP	11,690.00	11,690.00	-	
CORP 015	Procurement of latest RA 9184 Books	Admin	No	NP-53.5 Agency-to-Agency	11/13/2020	N/A	12/11/2020	12/21/2020	GoP	1,200.00	1,200.00	-	
CORP 016	Procurement of Cellcards	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	11/13/2020	N/A	12/11/2020	12/21/2020	GoP	65,800.00	65,800.00	-	

# PHILIPPINE RICE RESEARCH INSTITUTE - ISABELA BRANCH STATION Revised Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Activity/ Project)
			(Yes/No)		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CORP 017	Procurement of fuel, Oil and Lubricants during official travels	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	11/13/2020	N/A	12/11/2020	12/21/2020	GoP	974,270.00	974,270.00	-	
CORP 018	Procurement of Food/Meals	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	11/13/2020	N/A	12/11/2020	12/21/2020	GoP	465,589.32	465,589.32	-	
CORP 019	Procurement of Vehicle Rental with Provision for Driver	Research/ Development	No	NP-53.9 - Small Value Procurement	11/13/2020	N/A	12/11/2020	12/21/2020	GoP	396,000.00	396,000.00	-	
CORP 020	Procurement of Plane Ticket (booking office)	Admin / Research	No	NP-53.9 - Small Value Procurement	03/08/2021	N/A	03/26/2021	03/29/2021	GoP	50,000.00	50,000.00	-	
CORP 021	Procurement of Advertising, Promotional and Marketing Materials	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	01/25/2021	N/A	02/05/2021	02/08/2021	GoP	150,000.00	150,000.00	-	
CORP 022	Procurement of Token/Souvenir Items	Research/ Development	No	NP-53.9 - Small Value Procurement	01/25/2021	N/A	02/05/2021	02/08/2021	GoP	245,000.00	245,000.00	-	
CORP 023	Labor and materials for land improvements and maintenance	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	01/04/2021	N/A	01/12/2021	01/15/2021	GoP	570,000.00	570,000.00	-	
CORP 024	Repair and maintenance of machinery and equipment	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	01/04/2021	N/A	01/12/2021	01/15/2021	GoP	30,000.00	30,000.00	-	
CORP 025	Repair and maintenance of vehicle	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	01/04/2021	N/A	01/12/2021	01/15/2021	GoP	250,000.00	250,000.00	-	two (2) pick-up and two (2) SUV
CORP 026	Repair and maintenance of office equipment	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	01/04/2021	N/A	01/12/2021	01/15/2021	GoP	25,000.00	25,000.00	-	
CORP 027	Repair and maintenance of Other Property, Plant and Equipment	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	01/04/2021	N/A	01/12/2021	01/15/2021	GoP	10,000.00	10,000.00	-	
CORP 028	Repair and maintenance of semi-expendable equipment repairs	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	01/04/2021	N/A	01/12/2021	01/15/2021	GoP	10,000.00	10,000.00	-	
CORP 029	Postage and Deliveries / Courier Service Fees	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	01/04/2021	N/A	01/12/2021	01/15/2021	GoP	8,900.00	8,900.00	-	
CORP 030	Telephone Subscription (Landline) for the year	Admin / Research/ Development	Yes	Direct Contracting	N/A	N/A	12/23/2020	12/28/2020	GoP	18,000.00	18,000.00	-	
CORP 031	Subscription to Post-paid plan	Admin / Research/ Development	Yes	Direct Contracting	N/A	N/A	12/23/2020	12/28/2020	GoP	37,800.00	37,800.00	-	

*Handwritten signatures and initials.*



# PHILIPPINE RICE RESEARCH INSTITUTE - ISABELA BRANCH STATION Revised Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Activity/ Project)
			(Yes/No)		Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CORP 032	Procurement of Security Services for January 1 to December 31, 2021	Admin	Yes	Public Bidding	11/06/2020	12/02/2020	12/17/2020	12/28/2020	GoP	1,188,000.00	1,188,000.00	-	
CORP 033	Procurement of wastebins (set of 3, with frame, properly labeled)	Admin	No	NP-53.9 - Small Value Procurement	06/21/2021	N/A	07/07/2021	07/08/2021	GoP	225,000.00	225,000.00	-	-
CORP 034	Procurement of IT supplies (ink cartridges and waste ink tank of FUJI Docucentre SC2022 - photocopier)	Admin	No	NP-53.9 - Small Value Procurement	06/29/2021	N/A	07/15/2021	07/16/2021	GoP	77,550.00	77,550.00	-	-
CORP 035	Procurement of combi blinds	Admin	No	NP-53.9 - Small Value Procurement	07/15/2021	N/A	07/23/2021	07/26/2021	GoP	70,520.00	70,520.00	-	-
CORP 036	Procurement of Office supplies not available at the PS DBM (2nd Sem)	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	07/02/2021	N/A	07/15/2021	07/16/2021	GoP	212,410.00	212,410.00	-	-
TOTAL for Corporate Fund										6,865,256.00	-	-	
RTF 001	Procurement of Common Use Supplies for the first semester at PS-DBM	Research/ Development	No	NP-53.5 Agency-to-Agency	N/A	N/A	03/03/2021	03/03/2021	GoP	75,224.21	75,224.21	-	
RTF 002	Procurement of Office and IT supplies not available at the PS DBM	Research/ Development	No	Shopping	11/02/2021	N/A	02/24/2021	02/24/2021	GoP	71,443.00	71,443.00	-	
RTF 003	Procurement of palay seeds for experimental set-ups	Research/ Development	No	NP-53.9 - Small Value Procurement	11/02/2021	N/A	02/24/2021	02/24/2021	GoP	14,720.00	14,720.00	-	
RTF 004	Procurement of Fuel, Oil and Lubricants	Research/ Development	No	NP-53.9 - Small Value Procurement	02/15/2021	N/A	02/26/2021	02/26/2021	GoP	167,860.00	167,860.00	-	
RTF 005	Procurement of Fertilizers, Pesticides for the first semester	Research/ Development	No	NP-53.9 - Small Value Procurement	02/15/2021	N/A	04/03/2021	08/03/2021	GoP	598,113.78	598,113.78	-	
RTF 006	Procurement of flashdrive	Research/ Development	No	NP-53.9 - Small Value Procurement	11/02/2021	N/A	02/24/2021	02/24/2021	GoP	300.00	300.00	-	
RTF 007	Procurement of Other Agricultural/ Field Supplies for the first semester	Research/ Development	No	NP-53.9 - Small Value Procurement	11/02/2021	N/A	02/24/2021	02/24/2021	GoP	81,330.00	81,330.00	-	
RTF 008	Procurement of Other supplies and materials for 1st sem	Research/ Development	No	NP-53.9 - Small Value Procurement	11/02/2021	N/A	02/24/2021	02/24/2021	GoP	2,750.00	2,750.00	-	
RTF 009	Repair and maintenance of machinery and equipment	Research/ Development	No	NP-53.9 - Small Value Procurement	11/02/2021	N/A	02/24/2021	02/24/2021	GoP	26,000.00	26,000.00	-	
RTF 010	Repair and maintenance of vehicle	Research/ Development	No	NP-53.9 - Small Value Procurement	03/22/2021	N/A	06/04/2021	07/04/2021	GoP	5,000.00	5,000.00	-	
RTF 011	Procurement of Cellcards	Research/ Development	No	NP-53.9 - Small Value Procurement	10/02/2021	N/A	02/18/2021	02/18/2021	GoP	24,633.00	24,633.00	-	

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# PHILIPPINE RICE RESEARCH INSTITUTE - ISABELA BRANCH STATION Revised Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
			(Yes/No)		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RTF 012	Procurement of Food/Meals	Research/Development	No	NP-53.9 - Small Value Procurement	11/02/2021	N/A	02/24/2021	02/24/2021	GoP	497,208.23	497,208.23	-	
RTF 013	Printing of tarpaulins/ signages / publications	Research/Development	No	NP-53.9 - Small Value Procurement	11/02/2021	N/A	02/24/2021	02/24/2021	GoP	68,554.00	68,554.00	-	
RTF 014	Transportation and Deliveries / Courier Service Fees	Research/Development	No	NP-53.9 - Small Value Procurement	11/02/2021	N/A	02/15/2021	02/15/2021	GoP	1,000.00	1,000.00	-	
RTF 015	Procurement of Hybrid Seeds	Research/Development	No	NP-53.9 - Small Value Procurement	10/15/2020	N/A	10/22/2020	10/23/2020	GoP	763,200.00	763,200.00	-	from prior years budget
RTF 016	Procurement of Mechanical transplanter rental with operator	Research/Development	no	NP-53.9 - Small Value Procurement	01/27/2021	N/A	01/28/2021	01/28/2021	GoP	3,400.00	3,400.00	-	-
RTF 017	Procurement of semi-expendable office equipment - industrial fan	Research/Development	no	NP-53.9 - Small Value Procurement	03/10/2021	N/A	03/15/2021	03/15/2021	GoP	2,389.00	2,389.00	-	-
RTF 018	Procurement of Vehicle Rental with Provision for Driver	Research/Development	no	NP-53.9 - Small Value Procurement	01/25/2021	N/A	01/28/2021	01/28/2021	GoP	8,741.50	8,741.50	-	-
RTF 019	Procurement of semi-expendable office equipment - tables and chairs	Research/Development	no	NP-53.9 - Small Value Procurement	04/15/2021	N/A	04/20/2021	04/20/2021	GoP	8,950.00	8,950.00	-	-
RTF 020	Procurement of farm equipment - brush cutter	Research/Development	no	NP-53.9 - Small Value Procurement	03/22/2021	N/A	03/25/2021	03/25/2021	GoP	7,000.00	7,000.00	-	-
TOTAL for Trust Fund										2,427,816.72	(763,200.00)		
BDU 001	Procurement of Common Use Supplies for the first semester at PS-DBM	325 RTF 071	No	NP-53.5 Agency-to-Agency	N/A	N/A	03/03/2021	03/03/2021	GoP	152,148.67	152,148.67	-	
BDU 002	Procurement of Common Use Supplies for the second semester at PS-DBM	325 RTF 071	No	NP-53.5 Agency-to-Agency	N/A	N/A	04/26/2021	04/26/2021	GoP	145,958.91	145,958.91	-	
BDU 003	Procurement of Office and IT supplies not available at the PS DBM	325 RTF 071	No	Shopping	02/11/2021	N/A	02/24/2021	02/24/2021	GoP	28,680.00	28,680.00	-	
BDU 004	Procurement of Medical, Dental and Laboratory Supplies	325 RTF 071	No	NP-53.9 - Small Value Procurement	02/11/2021	N/A	02/24/2021	02/24/2021	GoP	12,000.00	12,000.00	-	
BDU 005	Procurement of Fuel, Oil and Lubricants	325 RTF 071	No	NP-53.9 - Small Value Procurement	02/15/2021	N/A	02/26/2021	02/26/2021	GoP	649,500.00	649,500.00	-	
BDU 006	Procurement of Fertilizers, Pesticides for the first semester	325 RTF 071	No	NP-53.9 - Small Value Procurement	02/15/2021	N/A	04/03/2021	04/03/2021	GoP	425,970.00	425,970.00	-	
BDU 007	Procurement of Fertilizers, Pesticides for the second semester	325 RTF 071	No	NP-53.9 - Small Value Procurement	03/22/2021	N/A	06/04/2021	07/04/2021	GoP	538,550.00	538,550.00	-	
BDU 008	Procurement of Other Agricultural/ Field Supplies for the first semester	325 RTF 071	No	NP-53.9 - Small Value Procurement	02/11/2021	N/A	02/24/2021	02/24/2021	GoP	57,000.00	57,000.00	-	

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# PHILIPPINE RICE RESEARCH INSTITUTE - ISABELA BRANCH STATION Revised Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Activity/ Project)
			(Yes/No)		Advertisement/P oosting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BDU 009	Procurement of Other Agricultural/ Field Supplies for the second semester	325 RTF 071	No	NP-53.9 - Small Value Procurement	03/22/2021	N/A	06/04/2021	07/04/2021	GoP	391,550.00	391,550.00	-	
BDU 010	Procurement of Janitorial Supplies for the first semester	325 RTF 071	No	NP-53.9 - Small Value Procurement	02/11/2021	N/A	02/24/2021	02/24/2021	GoP	26,710.00	26,710.00	-	
BDU 011	Procurement of Janitorial Supplies for the second semester	325 RTF 071	No	NP-53.9 - Small Value Procurement	03/22/2021	N/A	06/04/2021	07/04/2021	GoP	32,652.00	32,652.00	-	
BDU 012	Procurement of semi-expendable office equipment	325 RTF 071	No	NP-53.9 - Small Value Procurement	02/11/2021	N/A	02/24/2021	02/26/2021	GoP	8,890.00	8,890.00	-	
BDU 013	Procurement of Cellcards	325 RTF 071	No	NP-53.9 - Small Value Procurement	10/02/2021	N/A	02/18/2021	02/18/2021	GoP	14,400.00	14,400.00	-	
BDU 014	Procurement of Food/Meals	325 RTF 071	No	NP-53.9 - Small Value Procurement	02/11/2021	N/A	02/24/2021	02/24/2021	GoP	60,000.00	60,000.00	-	
BDU 015	Printing of tarpaulins/ signages / publications	325 RTF 071	No	NP-53.9 - Small Value Procurement	02/11/2021	N/A	02/24/2021	02/24/2021	GoP	20,000.00	20,000.00	-	
BDU 016	Procurement of PhilRice souvenir items as merchandise for sale for the first semester	325 RTF 071	No	NP-53.9 - Small Value Procurement	02/04/2021	N/A	04/15/2021	04/19/2021	GoP	38,500.00	38,500.00	-	
BDU 017	Procurement of PhilRice souvenir items as merchandise for sale for the second semester	325 RTF 071	No	NP-53.9 - Small Value Procurement	07/05/2021	N/A	12/05/2021	05/14/2021	GoP	65,000.00	65,000.00	-	
BDU 018	Milling fee of borders/ low germ seeds	325 RTF 071	No	NP-53.9 - Small Value Procurement	07/05/2021	N/A	12/05/2021	05/14/2021	GoP	40,000.00	40,000.00	-	
BDU 019	Testing and analysis of seeds for sale	325 RTF 071	No	NP-53.9 - Small Value Procurement	08/03/2021	N/A	03/26/2021	03/29/2021	GoP	10,000.00	10,000.00	-	
BDU 020	Repair and maintenance of machinery and equipment	325 RTF 071	No	NP-53.9 - Small Value Procurement	02/11/2021	N/A	02/15/2021	02/15/2021	GoP	520,000.00	520,000.00	-	
BDU 021	Visitors lodging	325 RTF 071	No	NP-53.9 - Small Value Procurement	01/04/2021	N/A	01/04/2021	01/04/2021	GoP	60,000.00	60,000.00	-	
BDU 022	Notarial fees	325 RTF 071	No	NP-53.9 - Small Value Procurement	01/03/2021	N/A	01/04/2021	01/04/2021	GoP	3,000.00	3,000.00	-	
BDU 023	Transportation and Deliveries / Courier Service Fees	325 RTF 071	No	NP-53.9 - Small Value Procurement	02/11/2021	N/A	02/15/2021	02/15/2021	GoP	30,000.00	30,000.00	-	
BDU 024	Land rentals in Kayapa, Nueva Vizcaya	325 RTF 071	No	NP-53.10 Lease of Real Property and Venue	02/11/2021	N/A	02/24/2021	02/24/2021	GoP	300,000.00	300,000.00	-	
BDU 025	Subscription to Post-paid plan internet	325 RTF 071	Yes	Direct Contracting	N/A	N/A	01/03/2021	01/03/2021	GoP	4,000.00	4,000.00	-	
BDU 026	Procurement of Seeds for the first semester	325 RTF 071	No	N/A	N/A	N/A	N/A	N/A	GoP	7,445,445.00	7,445,445.00	-	
BDU 027	Procurement of Seeds for the second semester	325 RTF 071	No	N/A	N/A	N/A	N/A	N/A	GoP	7,407,135.00	7,407,135.00	-	

*[Handwritten signatures and initials]*

# PHILIPPINE RICE RESEARCH INSTITUTE - ISABELA BRANCH STATION Revised Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
			(Yes/No)		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BDU 028	Repair and maintenance of machinery and equipment (calibration of weighing scale)	325 RTF 071	No	NP-53.5 Agency-to-Agency	02/19/2021	N/A	02/19/2021	02/19/2021	GoP	1,740.00	1,740.00	-	
BDU 029	Subscription of cable television network	325 RTF 071	No	Direct Contracting	01/04/2021	N/A	01/04/2021	01/04/2021	GoP	4,000.00	4,000.00	-	
TOTAL FOR Business Development Division										18,487,089.58			
TOTAL Corporate Fund										6,865,256.00			
TOTAL Trust Fund										2,427,816.72			
TOTAL Business Development										18,487,089.58			
GRAND TOTAL										27,780,162.30	-	-	

Prepared and Consolidated by:

Bids and Awards Committee

APPROVED:

  
**ROUELLA S. MELEGRITO**  
 BAC Secretariat

  
**OFELIA C. MALONZO**  
 BAC Chairperson

  
**JOY BARTOLOME A. DULDULAO**  
 OIC-Branch Director

Certified funds available:

  
**KRISTINE M. PAGGAAO**  
 Accountant II

# PHILIPPINE RICE RESEARCH INSTITUTE- LOS BAÑOS Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Business Development Division Fund													
LB BDD-Proj 01	Procurement of Agricultural Supplies/Equipment for 1st and 2nd Quarter	BDD	NO	NP-53.9 - Small Value Procurement	09-Nov-20	29-Nov-20	15-Jan-21	18-Jan-21	GoP	593,265.00	593,265.00		
LB BDD-Proj 02	Procurement of Field Supplies/Equipment for 1st to 4th quarter	BDD	NO	NP-53.9 - Small Value Procurement	09-Nov-20	N/A	20-Jan-21	22-Jan-21	GoP	339,900.00	339,900.00		Semestral procurement
LB BDD-Proj 03	Procurement of Fuel, Oil and Lubricants for Vehicles & Machineries for the whole year	BDD	YES	Competitive Bidding (c/o CES)	12-Nov-20	02-Dec-20	23-Dec-20	01-Jan-21	GoP	720,674.29	720,674.29		Semestral procurement
LB BDD-Proj 04	Procurement of Office Supplies/Equipment not available at PS for 1st to 4th Quarter	BDD	NO	NP-53.9 - Small Value Procurement	16-Nov-20	N/A	15-Jan-21	18-Jan-21	GoP	30,933.69	30,933.69		Semestral procurement
LB BDD-Proj 05	Procurement of IT Supplies/Equipment not available at PS for 1st and 2nd Quarter	BDD	NO	NP-53.9 - Small Value Procurement	16-Nov-20	N/A	15-Jan-21	18-Jan-21	GoP	32,502.52	32,502.52		
LB BDD-Proj 06	Procurement of Sanitation, Building and Maintenance Supplies/Equipment not available at PS for 1st to 4th Quarter	BDD	NO	NP-53.9 - Small Value Procurement	16-Nov-20	N/A	15-Jan-21	18-Jan-21	GoP	24,700.00	24,700.00		Semestral procurement
LB BDD-Proj 07	Postage and Deliveries	BDD	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	11-Jan-21	12-Jan-21	GoP	3,000.00	3,000.00		
LB BDD-Proj 08	Subscription to internet	BDD	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	11-Jan-21	12-Jan-21	GoP	6,000.00	6,000.00		
LB BDD-Proj 09	Procurement of airline tickets	BDD	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	11-Jan-21	12-Jan-21	GoP	20,000.00	20,000.00		
LB BDD-Proj 10	Reloading of EC Tag for the whole year	BDD	NO	Direct Contracting	04-Jan-21	N/A	11-Jan-21	12-Jan-21	GoP	3,000.00	3,000.00		
LB BDD-Proj 11	Utility (Water services)	BDD	NO	NP-53.5 Agency-to-Agency	04-Jan-21	N/A	11-Jan-21	12-Jan-21	GoP	6,000.00	6,000.00		
LB BDD-Proj 12	Procurement of cellcards	GASS, R&D	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	11-Jan-21	12-Jan-21	GoP	10,800.00	10,800.00		
LB BDD-Proj 13	Procurement of Common-use Supplies/Equipment available at PS for 1st and 2nd Quarter	BDD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	15-Jan-21	18-Jan-21	GoP	77,423.30	77,423.30		
LB BDD-Proj 14	Procurement of First aid medicine & kit for 1st and 2nd Quarter	BDD	NO	NP-53.9 - Small Value Procurement	11-Jan-21	N/A	18-Jan-21	19-Jan-21	GoP	2,000.00	2,000.00		
LB BDD-Proj 15	Procurement of Spare Parts for Vehicles and Machineries	BDD	NO	NP-53.9 - Small Value Procurement	11-Jan-21	N/A	18-Jan-21	19-Jan-21	GoP	359,652.56	359,652.56		Semestral procurement
LB BDD-Proj 16	Procurement of Means and Modes for various services including trainings, field day, workshop, division meeting, etc.	BDD	NO	NP-53.9 - Small Value Procurement	11-Jan-21	N/A	18-Jan-21	19-Jan-21	GoP	37,500.00	37,500.00		Semestral procurement
LB BDD-Proj 17	Repairs and Maintenance of Transportation Equipment	BDD	NO	NP-53.9 - Small Value Procurement	15-Jan-21	N/A	19-Jan-21	22-Jan-21	GoP	240,000.00	240,000.00		
LB BDD-Proj 18	Repair and Maintenance of Land Improvements	BDD	NO	NP-53.9 - Small Value Procurement	01-Mar-21	N/A	08-Mar-21	09-Mar-21	GoP	160,000.00	160,000.00		
LB BDD-Proj 19	Repairs and Maintenance of Machinery and Equipment	BDD	NO	NP-53.9 - Small Value Procurement	01-Mar-21	N/A	08-Mar-21	09-Mar-21	GoP	50,000.00	50,000.00		
LB BDD-Proj 20	Repairs and Maintenance of Furniture and Fixtures	BDD	NO	NP-53.9 - Small Value Procurement	01-Mar-21	N/A	08-Mar-21	09-Mar-21	GoP	60,000.00	60,000.00		
LB BDD-Proj 21	Repairs and Maintenance of Other Property, Plant and Equipment	BDD	NO	NP-53.9 - Small Value Procurement	01-Mar-21	N/A	08-Mar-21	09-Mar-21	GoP	5,000.00	5,000.00		
LB BDD-Proj 22	Procurement of tokens	BDD	NO	NP-53.9 - Small Value Procurement	01-Mar-21	N/A	08-Mar-21	09-Mar-21	GoP	838,255.77	838,255.77		



LB BDD-Proj 23	Printing of streamer and sticker	BDD	NO	NP-53.9 - Small Value Procurement	03-Mar-21	N/A	09-Mar-21	10-Mar-21	GoP	11,480.00	11,480.00		
LB BDD-Proj 24	Seed testing analysis	BDD	NO	NP-53.5 Agency-to-Agency	03-Mar-21	N/A	cropping season	cropping season	GoP	48,000.00	48,000.00		
LB BDD-Proj 25	Procurement of Agricultural Supplies/Equipment for 3rd and 4th Quarter	GASS, R&D	NO	NP-53.9 - Small Value Procurement	10-May-21	30-May-21	02-Jun-21	03-Jun-20	GoP	397,600.00	397,600.00		
LB BDD-Proj 26	Procurement of IT Supplies/Equipment not available at PS for 3rd and 4th Quarter	GASS, R&D	NO	NP-53.9 - Small Value Procurement	10-May-21	30-May-21	02-Jun-21	03-Jun-21	GoP	30,000.00	30,000.00		
LB BDD-Proj 27	Procurement of Common-use Supplies/Equipment available at PS for 3rd and 4th Quarter	BDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	07-Jun-21	09-Jun-21	GoP	33,864.24	33,864.24		
	Rent/Lease Expenses on Land for the whole year	BDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	375,000.00	375,000.00		
	Rent/Lease Expenses on Others for the whole year	BDD	NO	N/A	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00		

Total for Business Development Division Fund

4,666,551.37

Corporate Fund

LB Corp-Proj 01	Supplies/Equipment not available at PS for 1st and 2nd Quarter	GASS, R&D	NO	NP-53.9 - Small Value Procurement	09-Nov-20	N/A	20-Jan-21	22-Jan-21	GoP	40,398.70	40,398.70		
LB Corp-Proj 02	Procurement of Agricultural Supplies/Equipment for 1st and 2nd Quarter	GASS, R&D	NO	NP-53.9 - Small Value Procurement	09-Nov-20	29-Nov-20	15-Jan-21	18-Jan-21	GoP	82,843.82	82,843.82		
LB Corp-Proj 03	Procurement of Field Supplies/Equipment for 1st to 4th quarter (quarterly procurement)	GASS, R&D	NO	NP-53.9 - Small Value Procurement	09-Nov-20	N/A	20-Jan-21	22-Jan-21	GoP	236,310.07	236,310.07		Semestral procurement
LB Corp-Proj 04	Procurement of Fuel, Oil and Lubricants for Vehicles for the whole year	GASS, R&D	YES	Competitive Bidding (c/o CES)	12-Nov-20	02-Dec-20	23-Dec-20	01-Jan-21	GoP	52,160.00	52,160.00		
LB Corp-Proj 05	Procurement of Fuel, Oil and Lubricants for Field Machineries & Equipment for the whole year	GASS, R&D	YES	Competitive Bidding (c/o CES)	12-Nov-20	02-Dec-20	23-Dec-20	01-Jan-21	GoP	3,480.00	3,480.00		Semestral procurement
LB Corp-Proj 06	Procurement of Office Supplies/Equipment not available at PS for 1st and 2nd Quarter	GASS, R&D	NO	NP-53.9 - Small Value Procurement	16-Nov-20	N/A	15-Jan-21	18-Jan-21	GoP	181,242.50	181,242.50		
LB Corp-Proj 07	Procurement of IT Supplies/Equipment not available at PS for 1st and 2nd Quarter	GASS, R&D	NO	NP-53.9 - Small Value Procurement	16-Nov-20	N/A	15-Jan-21	18-Jan-21	GoP	94,200.05	94,200.05		
LB Corp-Proj 08	Procurement of IT Supplies/Equipment not available at PS for 1st and 2nd Quarter	GASS, R&D	NO	NP-53.9 - Small Value Procurement	16-Nov-20	N/A	15-Jan-21	18-Jan-21	GoP	74,693.50	74,693.50		Semestral procurement
LB Corp-Proj 09	Procurement of Common-use Supplies/Equipment available at PS for 1st and 2nd Quarter	GASS, R&D	YES	NP-53.5 Agency-to-Agency	N/A	N/A	15-Jan-21	18-Jan-21	GoP	339,227.20	339,227.20		
LB Corp-Proj 10	Insurance expense of vehicles for the whole year	Various	NO	NP-53.5 Agency-to-Agency	N/A	N/A	08-Mar-21	10-Mar-21	GoP	25,000.00	25,000.00		
LB Corp-Proj 11	Procurement of airline tickets	BDD	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	11-Jan-21	12-Jan-21	GoP	50,000.00	50,000.00		per travel
LB Corp-Proj 12	Reloading of EC Tag for the whole year	GASS, R&D	NO	Direct Contracting	04-Jan-21	N/A	11-Jan-21	12-Jan-21	GoP	16,600.05	16,600.05		Semestral procurement
LB Corp-Proj 13	Utility (Water services)	BDD	NO	NP-53.5 Agency-to-Agency	04-Jan-21	N/A	11-Jan-21	12-Jan-21	GoP	21,200.00	21,200.00		
LB Corp-Proj 14	Utility (Electricity services)	GASS, R&D	NO	NP-53.5 Agency-to-Agency	04-Jan-21	N/A	11-Jan-21	12-Jan-21	GoP	21,200.00	21,200.00		
LB Corp-Proj 15	Procurement of advertising. Promotional and marketing services (quarterly)	GASS, R&D	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	11-Jan-21	12-Jan-21	GoP	2,000.00	2,000.00		
LB Corp-Proj 16	Procurement for drinking water	GASS, R&D	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	11-Jan-21	12-Jan-21	GoP	3,000.00	3,000.00		Semestral procurement
LB Corp-Proj 17	Procurement of cellcards	GASS, R&D	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	11-Jan-21	12-Jan-21	GoP	83,250.00	83,250.00		Semestral procurement

LB Corp-Proj 18	Procurement of First aid medicine & kit for 1st and 2nd Quarter	GASS, R&D	NO	NP-53.9 - Small Value Procurement	11-Jan-21	N/A	18-Jan-21	19-Jan-21	GoP	10,615.00	10,615.00		
LB Corp-Proj 19	Procurement of Spare Parts for Machineries 1st and 2nd quarter	BDD	NO	NP-53.9 - Small Value Procurement	11-Jan-21	N/A	18-Jan-21	19-Jan-21	GoP	18,591.00	18,591.00		
LB Corp-Proj 20	including trainings, field day, workshop, division meeting, etc.	GASS, R&D	NO	NP-53.9 - Small Value Procurement	11-Jan-21	N/A	18-Jan-21	19-Jan-21	GoP	596,556.53	596,556.53		Semestral procurement
LB Corp-Proj 21	Vehicle Rental	GASS, R&D	NO	NP-53.9 - Small Value Procurement	15-Jan-21	N/A	19-Jan-21	22-Jan-21	GoP	159,390.13	159,390.13		Semestral procurement
LB Corp-Proj 22	Procurement of other supplies and materialsfor 1st and 2nd Quarter	GASS, R&D	NO	NP-53.9 - Small Value Procurement	15-Jan-21	N/A	25-Jan-21	26-Jan-21	GoP	106,300.00	106,300.00		
LB Corp-Proj 23	Procurement of Common-use Supplies/Equipment available at PS for 3rd and 4th Quarter	GASS, R&D	NO	NP-53.5 Agency-to-Agency	N/A	N/A	07-Jun-21	09-Jun-21	GoP	107,316.90	107,316.90		
LB Corp-Proj 24	Procurement of tokens	GASS, R&D	NO	NP-53.9 - Small Value Procurement	01-Mar-21	N/A	08-Mar-21	09-Mar-21	GoP	108,000.00	108,000.00		
LB Corp-Proj 25	Printing and Publication of various collaterals	GASS, R&D	NO	NP-53.9 - Small Value Procurement	03-Mar-21	N/A	09-Mar-21	10-Mar-21	GoP	44,222.42	44,222.42		
LB Corp-Proj 26	Seed testing analysis	R&D	NO	NP-53.5 Agency-to-Agency	03-Mar-21	N/A	cropping season	cropping season	GoP	135,834.08	135,834.08		
LB Corp-Proj 27	Procurement of Spare Parts for Vehicles and Machineries for 3rd and 4th quarter	GASS, R&D	NO	NP-53.9 - Small Value Procurement	10-May-21	30-May-21	02-Jun-21	03-Jun-20	GoP	57,805.07	57,805.07		
LB Corp-Proj 28	Procurement for Disaster Response & Rescue Equipments	GASS, R&D	NO	NP-53.9 - Small Value Procurement	10-May-21	30-May-21	02-Jun-21	03-Jun-20	GoP	26,200.00	26,200.00		
LB Corp-Proj 29	Procurement of Agricultural Supplies/Equipment for 3rd and 4th Quarter	GASS, R&D	NO	NP-53.9 - Small Value Procurement	10-May-21	30-May-21	02-Jun-21	03-Jun-20	GoP	30,198.00	30,198.00		
LB Corp-Proj 30	Procurement of other supplies and materialsfor 3rd and 4th Quarter	GASS, R&D	NO	NP-53.9 - Small Value Procurement	10-May-21	30-May-21	02-Jun-21	03-Jun-21	GoP	36,000.00	36,000.00		
LB Corp-Proj 31	Procurement of Office Supplies/Equipment not available at PS for 3rd and 4th Quarter	GASS, R&D	NO	NP-53.9 - Small Value Procurement	10-May-21	30-May-21	02-Jun-21	03-Jun-21	GoP	9,797.25	9,797.25		
LB Corp-Proj 32	Procurement of IT Supplies/Equipment not available at PS for 3rd and 4th Quarter	GASS, R&D	NO	NP-53.9 - Small Value Procurement	10-May-21	30-May-21	02-Jun-21	03-Jun-21	GoP	21,525.00	21,525.00		
LB Corp-Proj 33	Procurement of Medical, Dental and Laboratory Supplies/Equipment not available at PS for 3rd and 4th Quarter	GASS, R&D	NO	NP-53.9 - Small Value Procurement	10-May-21	30-May-21	02-Jun-21	03-Jun-21	GoP	8,050.00	8,050.00		
LB Corp-Proj 34	Procurement of First aid medicine & kit for 3rd and 4th Quarter	GASS, R&D	NO	NP-53.9 - Small Value Procurement	10-May-21	30-May-21	02-Jun-21	03-Jun-21	GoP	1,575.00	1,575.00		
	Rent/Lease Expenses on Land for the whole year	R&D	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	73,063.50	73,063.50		

Total for Corporate Fund

2,877,845.77

Trust Fund

LB RTF-Proj 01	Supplies/Equipment not available at PS for 1st and 2nd Quarter	GASS, R&D	NO	NP-53.9 - Small Value Procurement	09-Nov-20	N/A	20-Jan-21	22-Jan-21	GoP	1,045,274.83	1,045,274.83		
LB RTF-Proj 02	Procurement of Agricultural Supplies/Equipment for 1st and 2nd Quarter	BDD	NO	NP-53.9 - Small Value Procurement	09-Nov-20	29-Nov-20	15-Jan-21	18-Jan-21	GoP	197,365.62	197,365.62		
LB RTF-Proj 03	Procurement of Field Supplies/Equipment for 1st to 4th quarter	BDD	NO	NP-53.9 - Small Value Procurement	09-Nov-20	N/A	20-Jan-21	22-Jan-21	GoP	1,392,687.70	1,392,687.70		Semestral procurement
LB RTF-Proj 04	Procurement of Fuel, Oil and Lubricants for Vehicles & Machineries for the whole year	BDD	YES	Competitive Bidding (c/o CES)	12-Nov-20	02-Dec-20	23-Dec-20	01-Jan-21	GoP	386,460.00	386,460.00		Semestral procurement
LB RTF-Proj 05	Procurement of Office Supplies/Equipment not available at PS for 1st and 2nd Quarter	GASS, R&D	NO	NP-53.9 - Small Value Procurement	16-Nov-20	N/A	15-Jan-21	18-Jan-21	GoP	283,589.47	283,589.47		
LB RTF-Proj 06	Procurement of IT Supplies/Equipment not available at PS for 1st and 2nd Quarter	GASS, R&D	NO	NP-53.9 - Small Value Procurement	16-Nov-20	N/A	15-Jan-21	18-Jan-21	GoP	132,412.64	132,412.64		

LB RTF-Proj 07	Procurement of common use supplies and materials Supplies/Equipment not available at PS for 1st to 4th Quarter	BDD	NO	NP-53.9 - Small Value Procurement	16-Nov-20	N/A	15-Jan-21	18-Jan-21	GoP	47,625.37	47,625.37		Semestral procurement
LB RTF-Proj 08	Subscription to Landline	GASS, R&D	YES	Direct Contracting	N/A	N/A	01-Jan-21	01-Jan-21	GoP	6,219.56	6,219.56		
LB RTF-Proj 09	Subscription to internet	GASS, R&D	YES	Direct Contracting	01-Jan-21	N/A	04-Jan-21	05-Jan-21	GoP	4,000.00	4,000.00		
LB RTF-Proj 10	Procurement of airline tickets	BDD	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	11-Jan-21	12-Jan-21	GoP	551,100.00	551,100.00		per travel
LB RTF-Proj 11	Reloading of EC Tag for the whole year	BDD	NO	Direct Contracting	04-Jan-21	N/A	11-Jan-21	12-Jan-21	GoP	62,000.00	62,000.00		Semestral procurement
LB RTF-Proj 12	Procurement of cellcards	GASS, R&D	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	11-Jan-21	12-Jan-21	GoP	28,800.00	28,800.00		Semestral procurement
LB RTF-Proj 13	Postage and Deliveries	BDD	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	11-Jan-21	12-Jan-21	GoP	10,000.00	10,000.00		
LB RTF-Proj 14	Procurement for drinking water	GASS, R&D	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	11-Jan-21	12-Jan-21	GoP	4,000.00	4,000.00		Semestral procurement
LB RTF-Proj 15	Procurement of Common-use Supplies/Equipment available at PS for 1st and 2nd Quarter	BDD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	15-Jan-21	18-Jan-21	GoP	105,707.85	105,707.85		
LB RTF-Proj 16	Procurement of First aid medicine & kit for 1st and 2nd Quarter	BDD	NO	NP-53.9 - Small Value Procurement	11-Jan-21	N/A	18-Jan-21	19-Jan-21	GoP	1,150.00	1,150.00		
LB RTF-Proj 17	including trainings, field day, workshop, division meeting, etc.	BDD	NO	NP-53.9 - Small Value Procurement	11-Jan-21	N/A	18-Jan-21	19-Jan-21	GoP	447,363.04	447,363.04		Semestral procurement
LB RTF-Proj 18	Vehicle Rental	GASS, R&D	NO	NP-53.9 - Small Value Procurement	15-Jan-21	N/A	19-Jan-21	22-Jan-21	GoP	554,000.00	554,000.00		Semestral procurement
LB RTF-Proj 19	Repairs and Maintenance of Transportation Equipment	GASS, R&D	NO	NP-53.9 - Small Value Procurement	15-Jan-21	N/A	19-Jan-21	22-Jan-21	GoP	130,000.00	130,000.00		
LB RTF-Proj 20	Procurement of other supplies and materialsfor 1st and 2nd Quarter	GASS, R&D	NO	NP-53.9 - Small Value Procurement	15-Jan-21	N/A	25-Jan-21	26-Jan-21	GoP	700.00	700.00		
LB RTF-Proj 21	Repairs and Maintenance of Office Buildings and Other Structures	GASS, R&D	NO	NP-53.9 - Small Value Procurement	01-Mar-21	N/A	08-Mar-21	09-Mar-21	GoP	50,000.00	50,000.00		
LB RTF-Proj 22	Repairs and Maintenance of Machinery and Equipment	GASS, R&D	NO	NP-53.9 - Small Value Procurement	01-Mar-21	N/A	08-Mar-21	09-Mar-21	GoP	68,000.00	68,000.00		
LB RTF-Proj 23	Repairs and Maintenance of Other Property, Plant and Equipment	GASS, R&D	NO	NP-53.9 - Small Value Procurement	01-Mar-21	N/A	08-Mar-21	09-Mar-21	GoP	83,200.00	83,200.00		
LB RTF-Proj 24	Procurement of tokens	BDD	NO	NP-53.9 - Small Value Procurement	01-Mar-21	N/A	08-Mar-21	09-Mar-21	GoP	150,794.00	150,794.00		
LB RTF-Proj 25	Printing of streamer and sticker	BDD	NO	NP-53.9 - Small Value Procurement	03-Mar-21	N/A	09-Mar-21	10-Mar-21	GoP	40,000.00	40,000.00		
LB RTF-Proj 26	Seed testing analysis	BDD	NO	NP-53.5 Agency-to-Agency	03-Mar-21	N/A	cropping season	cropping season	GoP	20,000.00	20,000.00		
LB RTF-Proj 27	Printing and Publication of various collaterals	GASS, R&D	NO	NP-53.9 - Small Value Procurement	03-Mar-21	N/A	09-Mar-21	10-Mar-21	GoP	78,000.00	78,000.00		
LB RTF-Proj 28	Procurement of Office Supplies/Equipment not available at PS for 3rd and 4th Quarter	GASS, R&D	NO	NP-53.9 - Small Value Procurement	10-May-21	30-May-21	02-Jun-21	03-Jun-21	GoP	210,989.55	210,989.55		
LB RTF-Proj 29	Procurement of other supplies and materialsfor 3rd and 4th Quarter	GASS, R&D	NO	NP-53.9 - Small Value Procurement	10-May-21	30-May-21	02-Jun-21	03-Jun-21	GoP	8,800.00	8,800.00		
LB RTF-Proj 30	Procurement of IT Supplies/Equipment not available at PS for 3rd and 4th Quarter	GASS, R&D	NO	NP-53.9 - Small Value Procurement	10-May-21	30-May-21	02-Jun-21	03-Jun-21	GoP	92,017.97	92,017.97		
LB RTF-Proj 31	Supplies/Equipment not available at PS for 3rd and 4th Quarter	GASS, R&D	NO	NP-53.9 - Small Value Procurement	10-May-21	30-May-21	02-Jun-21	03-Jun-21	GoP	488,438.80	488,438.80		
	Rent/Lease Expenses on Land for the whole year	BDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	216,500.00	216,500.00		

Total for Trust Fund										6,897,196.40				
-	BDD FUND			4,666,551.37					-	-	-	-	-	-
-	CORP FUND			2,877,845.77					-	-	-	-	-	-
-	TRUST FUND			6,897,196.40					-	-	-	-	-	-
-	TOTAL OF PHILRICE LB			14,441,593.54					-	-	-	-	-	-

Prepared By:

Recommended for Approval By:

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Director I

  
JOHN C. DE LEON  
Executive Director

**PHILIPPINE RICE RESEARCH INSTITUTE MIDSAYAP EXPERIMENT STATION**  
**Revised Final Annual Procurement Plan for FY 2021**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MPROJ1	Procurement of Agricultural Inputs for Wet Season	BDD & RES	YES	Competitive Bidding	12/9/2021	12/29/2020	4/1/2021	6/1/2021	GoP	4,693,378.00	4,693,378.00		For BDD and Corp Projects
MPROJ2	Procurement of Fuel, Oil & Lubricants for the whole station for 2021	ADMIN, BDD, RES & DEV	YES	Competitive Bidding	12/9/2021	12/29/2020	4/1/2021	6/1/2021	GoP	1,500,000.00	1,500,000.00		For BDD and Corp Projects
MPROJ3	Procurement of Agricultural Inputs for Dry Season	BDD & RES	NO	Competitive Bidding	09/08/2021	9/30/21	10/4/21	10/6/21	GoP	2,654,124.00	2,654,124.00		For BDD and Corp Projects
MPROJ4	Procurement of Various Tires for Service Vehicles	ADMIN & BDD	NO	NP-53.9 - Small Value Procurement	12/2/2021	N/A	2/16/2021	2/18/2021	GoP	305,000.00	305,000.00		Tires for various vehicles for the whole year
MPROJ5	Procurement of various feeds	RESEARCH	NO	NP-53.9 - Small Value Procurement	09/08/2021	N/A	09/14/2021	09/16/2021	GoP	45,000.00	45,000.00		
MPROJ6	Procurement of laminated sack from CES	BDD	NO	NP-53.5 Agency-to-Agency	08/02/2021	N/A	08/09/2021	08/11/2021	GoP	2,146,000.00	2,146,000.00		
MPROJ7	Internet expenses	ADMIN, BDD, RES & DEV	NO	Direct Contracting	2/15/2021	N/A	2/22/2021	2/26/2021	GoP	85,200.00	85,200.00		
MPROJ8	Procurement of Prepaid cards for the whole year	ADMIN, BDD, RES & DEV	NO	NP-53.9 - Small Value Procurement	12/2/2021	N/A	2/16/2021	2/18/2021	GoP	101,300.00	101,300.00		For BDD and Corp Projects
MPROJ9	Postage and Deliveries	ADMIN, BDD, RES & DEV	NO	NP-53.9 - Small Value Procurement	12/2/2021	N/A	2/16/2021	2/18/2021	GoP	50,600.00	50,600.00		For BDD and Corp Projects
MPROJ10	Procurement of Commonly Used Supplies (DBM PS) -1st quarter & 2nd Quarter	ADMIN, BDD, RES & DEV	NO	Agency to Agency	N/A	N/A	1/5/2021	1/7/2021	GoP	50,000.00	50,000.00		
MPROJ11	Procurement of Commonly Used Supplies (DBM PS) -3rdquarter	ADMIN, BDD, RES & DEV	NO	Agency to Agency	N/A	N/A	6/5/2021	6/10/2021	GoP	50,000.00	50,000.00		



# PHILIPPINE RICE RESEARCH INSTITUTE MIDSAYAP EXPERIMENT STATION

## Revised Final Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
M PROJ12	Procurement of Office Supplies (not available in DBM PS)												
	3rd quarter	ADMIN, BDD, RES & DEV	NO	NP-53.9 - Small Value Procurement	7/26/2021	N/A	8/2/2021	8/4/2021	GoP	293,332.00	293,332.00		
	4th quarter	ADMIN, BDD, RES & DEV	NO	NP-53.9 - Small Value Procurement	9/8/2021	N/A	9/14/2021	9/16/2021	GoP	37,234.00	37,234.00		
M PROJ13	Procurement of IT Supplies												
	3rd & 4th quarter	ADMIN, BDD, RES & DEV	NO	NP-53.9 - Small Value Procurement	6/5/2021	N/A	6/8/2021	6/10/2021	GoP	312,980.00	312,980.00		
M PROJ14	Procurement of First Aide Kits and medicines												
	3rd and 4th quarter	ADMIN, BDD, RES & DEV	NO	NP-53.9 - Small Value Procurement	7/26/2021	N/A	8/2/2021	8/4/2021	GoP	36,620.00	36,620.00		
	<b>REPAIRS &amp; MAINTENANCE</b>												
M PROJ15	Repairs and Maintenance - Land Improvements, buildings & power supply systems	ADMIN, BDD, RES & DEV	NO	NP-53.9 - Small Value Procurement	1/10/2021	N/A	1/15/2021	1/15/2021	GoP	391,757.69	391,757.69		as the need arises
M PROJ16	Repairs and Maintenance - Transportation Equipment	ADMIN, BDD, RES & DEV	NO	NP-53.9 - Small Value Procurement	2/15/2021	N/A	2/22/2021	2/26/2021	GoP	240,000.00	240,000.00		other repairs as the need arises
M PROJ17	Repairs and Maintenance - Furniture and Fixtures & Property, Plant & Equipment	ADMIN, BDD, RES & DEV	NO	NP-53.9 - Small Value Procurement	3/1/2021	N/A	3/5/2021	3/8/2021	GoP	90,000.00	90,000.00		
M PROJ18	Procurement of various spare parts	ADMIN, BDD, RES & DEV	NO	NP-53.9 - Small Value Procurement	08/02/2021	N/A	08/09/2021	08/11/2021	GoP	437,500.00	437,500.00		
M PROJ19	Procurement of Various Spare Parts for farm machineries	BDD	NO	NP-53.9 - Small Value Procurement	08/02/2021	N/A	08/09/2021	08/11/2021	GoP	1,014,535.30	1,014,535.30		Only to Authorized distributor/dealer (procurement will be done per farm machinery brand)



**PHILIPPINE RICE RESEARCH INSTITUTE MIDSAYAP EXPERIMENT STATION**  
**Revised Final Annual Procurement Plan for FY 2021**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
M PROJ20	Procurement of various construction supplies	BDD	NO	NP-53.9 - Small Value Procurement	08/02/2021	N/A	08/09/2021	08/11/2021	GoP	785,835.00	785,835.00		
	<b>REPAIR &amp; MAINTENANCE - INFRASTRUCTURE (1.5MILLION)</b>												
M PROJ21	Repair of Seed Warehouse (2nd Phase )	BDD	NO	NP-53.9 - Small Value Procurement	3/1/2021	N/A	3/5/2021	3/8/2021	GoP	495,000.00	495,000.00		
M PROJ22	Completion of Repair of seed warehouse	BDD	NO	NP-53.9 - Small Value Procurement	05/05/2021	N/A	05/12/2021	05/18/2021	GoP	270,000.00	270,000.00		
M PROJ23	Repainting of Front gate	ADMIN & BDD	NO	NP-53.9 - Small Value Procurement	08/02/2021	N/A	08/09/2021	08/11/2021	GoP	65,000.00	65,000.00		
M PROJ24	Repair of ATI Powerhouse	ADMIN	NO	NP-53.9 - Small Value Procurement	08/02/2021	N/A	08/09/2021	08/11/2021	GoP	150,000.00	150,000.00		
M PROJ25	Repair of Motorcycle Parking Area	ADMIN	NO	NP-53.9 - Small Value Procurement	08/02/2021	N/A	08/09/2021	08/11/2021	GoP	150,000.00	150,000.00		
M PROJ26	Repair of Chemical & Fertilizer Warehouse	ADMIN	NO	NP-53.9 - Small Value Procurement	08/02/2021	N/A	08/09/2021	08/11/2021	GoP	200,000.00	200,000.00		
M PROJ27	Repair of ATI Gate (Front & Back)	ADMIN	NO	NP-53.9 - Small Value Procurement	08/02/2021	N/A	08/09/2021	08/11/2021	GoP	40,000.00	40,000.00		
M PROJ28	Distribution of electricity from main power supply to offices (ATI)	ADMIN	NO	NP-53.9 - Small Value Procurement	08/02/2021	N/A	08/09/2021	08/11/2021	GoP	60,000.00	60,000.00		
M PROJ29	Repair of water supply in ATI	ADMIN	NO	NP-53.9 - Small Value Procurement	08/02/2021	N/A	08/09/2021	08/11/2021	GoP	70,000.00	70,000.00		
	<b>OTHER SUPPLIES</b>	ADMIN	NO										
M PROJ30	Printing of PVC ID for all staff (CSC requirement)	ADMIN	NO	NP-53.9 - Small Value Procurement	08/02/2021	N/A	08/09/2021	08/11/2021	GoP	36,000.00	36,000.00		
M PROJ31	Procurement of Cemented 4 Garden Set for MES compound & ATI	ADMIN	NO	NP-53.9 - Small Value Procurement	08/02/2021	N/A	08/09/2021	08/11/2021	GoP	24,000.00	24,000.00		for ATI And MES compound- Receiving Area for visitors
M PROJ32	Procurement of beddings, pillowcases and Curtains for ATI & Social Hall	ADMIN	NO	NP-53.9 - Small Value Procurement	08/02/2021	N/A	08/09/2021	08/11/2021	GoP	205,300.00	205,300.00		
M PROJ33	Procurement of portable welding machine	ADMIN	NO	NP-53.9 - Small Value Procurement	08/02/2021	N/A	08/09/2021	08/11/2021	GoP	6,000.00	6,000.00		
M PROJ34	Procurement of Foldable Ladder	ADMIN	NO	NP-53.9 - Small Value Procurement	08/02/2021	N/A	08/09/2021	08/11/2021	GoP	14,000.00	14,000.00		

# PHILIPPINE RICE RESEARCH INSTITUTE MIDSAYAP EXPERIMENT STATION

## Revised Final Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MPROJ35	Procurement of various fluorescent lamps for Admin & Conference	ADMIN	NO	NP-53.9 - Small Value Procurement	08/02/2021	N/A	08/09/2021	08/11/2021	GoP	101,380.00	101,380.00		
MPROJ36	Printing of Arta Compliance posters for ATI and MES compound	ADMIN	NO	NP-53.9 - Small Value Procurement	08/02/2021	N/A	08/09/2021	08/11/2021	GoP	5,000.00	5,000.00		
MPROJ37	Procurement of UV bags, disinfectant sprays, wall mounted sanitizers and other covid proofing supplies	ADMIN	NO	NP-53.9 - Small Value Procurement	08/02/2021	N/A	08/09/2021	08/11/2021	GoP	108,500.00	108,500.00		
MPROJ38	Procurement of 15 units Telephone set for PABX extensions at ATI, and newly renovated Research Building	ADMIN	NO	NP-53.9 - Small Value Procurement	08/02/2021	N/A	08/09/2021	08/11/2021	GoP	15,000.00	15,000.00		
MPROJ39	Load for Cable TV -MES	ADMIN	NO	NP-53.9 - Small Value Procurement	monthly	N/A	Monthly	Monthly	GoP	6,000.00	6,000.00		Signal Load
MPROJ40	Procurement of wreath of fresh flowers during bereavement	ADMIN	NO	NP-53.9 - Small Value Procurement	2/15/2021	N/A	2/22/2021	2/26/2021	GoP	5,000.00	5,000.00		Given to the families of staff during bereavement (if there is any)
MPROJ41	Procurement of milled rice during bereavement	ADMIN	NO	NP-53.9 - Small Value Procurement	2/15/2021	N/A	2/22/2021	2/26/2021	GoP	10,000.00	10,000.00		Given to the families of staff during bereavement (if there is any)
MPROJ42	Labor and Materials for the fabrication of Material Recovery Facility (ATI)	ADMIN	NO	NP-53.9 - Small Value Procurement	5/5/2021	N/A	5/8/2021	5/10/2021	GoP	5,000.00	5,000.00		
MPROJ43	Labor and Materials for the ARTA Compliance Poster Area at ATI	ADMIN	NO	NP-53.9 - Small Value Procurement	5/5/2021	N/A	5/8/2021	5/10/2021	GoP	10,000.00	10,000.00		
MPROJ44	Procurement of Checks from Depository Banks	ADMIN	NO	Direct Contracting	N/A	N/A	3/4/2021	3/6/2021	GoP	5,000.00	5,000.00		
MPROJ45	Mobile Phone Subscription (Postpaid)	ADMIN	NO	Direct Contracting	N/A	N/A	02/15/2021	02/15/2021	GoP	62,400.00	62,400.00		



**PHILIPPINE RICE RESEARCH INSTITUTE MIDSAYAP EXPERIMENT STATION**  
**Revised Final Annual Procurement Plan for FY 2021**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MPROJ46	Fabrication of Double Deck Beds, Cabinets, ARTA Compliance poster area, and garbage holder (4 compartments) etc	ADMIN & DEV	NO	NP-53.9 - Small Value Procurement	08/02/2021	N/A	08/09/2021	08/11/2021	GoP	633,000.00	633,000.00		
MPROJ47	Procurement of curtains and blinds	ADMIN & RES	NO	NP-53.9 - Small Value Procurement	08/02/2021	N/A	08/09/2021	08/11/2021	GoP	76,000.00	76,000.00		
MPROJ48	Procurement of mobile phones and two way radio	ADMIN & BDD	NO	NP-53.9 - Small Value Procurement	08/02/2021	N/A	08/09/2021	08/11/2021	GoP	75,000.00	75,000.00		
MPROJ49	Gardening tools & others	ADMIN	NO	NP-53.9 - Small Value Procurement	08/02/2021	N/A	08/09/2021	08/11/2021	GoP	47,060.00	47,060.00		
MPROJ50	Procurement of office furnitures	ADMIN	NO	NP-53.9 - Small Value Procurement	08/02/2021	N/A	08/09/2021	08/11/2021	GoP	204,300.00	204,300.00		
MPROJ51	Official travel of staff that includes vehicle rental & plane fare	ADMIN, BDD	NO	NP-53.9 - Small Value Procurement	2/15/2021	N/A	2/22/2021	2/26/2021	GoP	50,000.00	50,000.00		
MPROJ52	Traveling expenses of staff during trainings & seminars that includes fuel, vehicle rental & plane fare	ADMIN, BDD	NO	NP-53.9 - Small Value Procurement	2/15/2021	N/A	2/22/2021	2/26/2021	GoP	30,000.00	30,000.00		
MPROJ53	Electricity Expenses for Midsayap Station, Zamboanga & USM	ADMIN, BDD & RES	NO	Direct Contracting	2/15/2021	N/A	2/22/2021	2/26/2021	GoP	2,010,000.00	2,010,000.00		
MPROJ54	Procurement of Janitorial Supplies	Admin, BDD, Dev, & Res	NO	NP-53.9 - Small Value Procurement	08/02/2021	N/A	08/09/2021	08/11/2021	GoP	650,000.00	650,000.00		
MPROJ55	Load for Cable TV -Zamboanga Satellite	BDD	NO	NP-53.9 - Small Value Procurement	monthly	N/A	Monthly	Monthly	GoP	6,000.00	6,000.00		Signal Load
MPROJ56	Land rental for USM	BDD	NO	Direct Contracting	2/15/2021	N/A	2/22/2021	2/26/2021	GoP	3,000,000.00	3,000,000.00		
MPROJ57	Procurement of 4 units diesel engine	BDD	NO	NP-53.9 - Small Value Procurement	08/02/2021	N/A	08/09/2021	08/11/2021	GoP	58,000.00	58,000.00		
MPROJ58	Procurement of 22 pcs jack pallet	BDD	NO	NP-53.9 - Small Value Procurement	08/02/2021	N/A	08/09/2021	08/11/2021	GoP	96,000.00	96,000.00		

**PHILIPPINE RICE RESEARCH INSTITUTE MIDSAYAP EXPERIMENT STATION**  
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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MPROJ59	Procurement of 50 pcs plastic pallets	BDD	NO	NP-53.9 - Small Value Procurement	08/02/2021	N/A	08/09/2021	08/11/2021	GoP	250,000.00	250,000.00		
MPROJ60	Procurement of various sizes of lumber	BDD	NO	NP-53.9 - Small Value Procurement	2/15/2021	N/A	2/22/2021	2/26/2021	GoP	24,800.00	24,800.00		to be use in making wooden pallets
MPROJ61	Procurement of 5 units grass cutter	BDD	NO	NP-53.9 - Small Value Procurement	08/02/2021	N/A	08/09/2021	08/11/2021	GoP	72,500.00	72,500.00		
MPROJ62	Procurement of field supplies for the 3rd quarter	BDD	NO	NP-53.9 - Small Value Procurement	08/02/2021	N/A	08/09/2021	08/11/2021	GoP	300,506.00	300,506.00		
MPROJ63	Procurement of microphones and video lights	BDD & RES	NO	NP-53.9 - Small Value Procurement	08/02/2021	N/A	08/09/2021	08/11/2021	GoP	47,089.00	47,089.00		
MPROJ64	Procurement of 4 units Single phase double capacitor induction motor, 2hp, brand- Marathon, model EVM 145TcDR53264E	BDD	NO	NP-53.9 - Small Value Procurement	09/08/2021	N/A	09/14/2021	09/16/2021	GoP	20,000.00	20,000.00		
MPROJ65	Procurement of Building Maintenance Supplies	Corp	NO	NP-53.9 - Small Value Procurement	08/02/2021	N/A	08/09/2021	08/11/2021	GoP	399,760.00	399,760.00		
	<b>Food &amp; Meals</b>												
MPROJ66	Meals & Snacks for Farm walk -Feb, May, July & August	BDI	NO	NP-53.9 - Small Value Procurement	1/28/2021	N/A	2/1/2021	2/5/2021	GoP	156,000.00	156,000.00		
MPROJ67	Meals & Snacks for KSL 1 to 4	BDI	NO	NP-53.9 - Small Value Procurement	2/26/2021	N/A	3/1/2021	3/5/2021	GoP	140,000.00	140,000.00		
MPROJ68	Meals & snacks and for 2 day appreciation course for executives	BDI	NO	NP-53.9 - Small Value Procurement	2/26/2021	N/A	3/1/2021	3/5/2021	GoP	28,000.00	28,000.00		
MPROJ69	Meals & Snacks for Rice Boot Camp Training Batch 1 & 2	BDI	NO	NP-53.9 - Small Value Procurement	1/28/2021	N/A	2/1/2021	2/5/2021	GoP	140,000.00	140,000.00		
MPROJ70	Meals & Snacks for Refresher Course for Newly Hired ATs	BDI	NO	NP-53.9 - Small Value Procurement	1/27/2021	N/A	2/1/2021	2/5/2021	GoP	17,500.00	17,500.00		





**PHILIPPINE RICE RESEARCH INSTITUTE MIDSAYAP EXPERIMENT STATION**  
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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MPROJ71	Meals & Snacks for GADI activities	RESEARCH	NO	NP-53.9 - Small Value Procurement	5/24/2021	N/A	6/1/2021	6/1/2021	GoP	36,553.73	36,553.73		
MPROJ72	Meals & Snacks for R & D meetings/seminars	ADMIN, BDD & RESEARCH	NO	NP-53.9 - Small Value Procurement	1/5/2021	N/A	1/15/2021	1/20/2021	GoP	15,000.00	15,000.00		
MPROJ73	Meals & Snacks for 1st Monday gathering/celebration	ADMIN	NO	NP-53.9 - Small Value Procurement	1/5/2021	N/A	1/15/2021	1/20/2021	GoP	10,000.00	10,000.00		
MPROJ74	Meals & Snacks and rental of venue for Mid year review	ADMIN, BDD & RESEARCH	NO	NP-53.10 Lease of Real Property and Venue	5/24/2021	N/A	6/1/2021	6/1/2021	GoP	100,000.00	100,000.00		
MPROJ75	Rental of venue with Meals & Snacks for Year end review and evaluation	ADMIN, BDD & RESEARCH	NO	NP-53.10 Lease of Real Property and Venue	11/5/2021	N/A	11/20/2021	11/22/2021	GoP	105,000.00	105,000.00		
MPROJ76	Venue for in house staff development with provision of Meals & snacks &	ADMIN, BDD & RESEARCH	NO	NP-53.10 Lease of Real Property and Venue	11/5/2021	N/A	11/20/2021	11/22/2021	GoP	50,000.00	50,000.00		
	<b>CAPITAL OUTLAY(30% INCOME RETENTION)</b>												
MPROJ77	Procurement of 6 sets Desktop Computers, and 1 photocopier for office use	BDD	NO	NP-53.9 - Small Value Procurement	2/22/2021	N/A	3/4/2021	3/5/2021	GoP	279,799.20		279,799.20	
MPROJ78	Procurement of 1 set high end desktop computer for editing purposes	BDD	NO	NP-53.9 - Small Value Procurement	02/26/2021	N/A	03/10/2021	03/12/2021	GoP	140,000.00		140,000.00	
MPROJ79	Procurement of 1 Pallet jack scales , 2.5 tons lift capacity	BDD	NO	NP-53.9 - Small Value Procurement	08/02/2021	N/A	08/09/2021	08/11/2021	GoP	100,000.00		100,000.00	
MPROJ80	Procurement of Diesel engine	BDD	NO	NP-53.9 - Small Value Procurement	02/24/2021	N/A	03/04/2021	03/06/2021	GoP	254,000.00		254,000.00	
MPROJ81	Procurement of digital weighing scale	BDD	NO	NP-53.9 - Small Value Procurement	08/02/2021	N/A	08/09/2021	08/11/2021	GoP	50,000.00		50,000.00	



# PHILIPPINE RICE RESEARCH INSTITUTE MIDSAYAP EXPERIMENT STATION

## Revised Final Annual Procurement Plan for FY 2021

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MPROJ82	Procurement of 1 unit Laptop computer and 1 set desktop computer for returning scholar	BDD	NO	NP-53.9 - Small Value Procurement	08/02/2021	N/A	08/09/2021	08/11/2021	GoP	75,000.00		75,000.00	
MPROJ83	Procurement of 1 unit Floating Tiller with engine, 2 units Turtle Tiller with engine and Kubota tractor Cage wheel	BDD	NO	NP-53.9 - Small Value Procurement	08/02/2021	N/A	08/09/2021	08/11/2021	GoP	500,000.00		500,000.00	
<b>TOTAL FOR MIDSAYAP</b>										<b>27,685,843.92</b>	<b>26,287,044.72</b>	<b>1,398,799.20</b>	

Prepared



**MARIFEL A. ASTILLO**

BAC Secretariat

Certified Funds Available:



**CLAIRE MINETTE B. CACANINDIN**

Accountant I

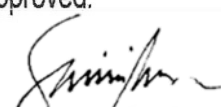
Noted:



**OMMAL H. ABDULKADIL**

BAC Chair

Approved:



**SAMLILA E. ABDULA, PhD**

Head of the Procuring Entity



### Philippine Rice Research Institute Negros Station Revised Annual Procurement Plan for CY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Postin g of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Project 1	Procurement of Fuel use for Official Travel of the researchers, admin and BDD covering the month of January to December 2021	admin/ R&D/BDD	yes	Competitive Bidding	12/8/2020	12/28/2020	1/4/2021	1/14/2021	GoP	548,428.00	548,428.00		
Project 2	Procurement of Fuel, Oil and Lubricants for Vehicles, Farm Machineries and Genset covering the month of January to December 2021	admin/ R&D/BDD	YES	Competitive Bidding	12/8/2020	12/28/2020	1/4/2021	1/14/2021	GoP	719,611.80	719,611.80		
Project 2.1	Procurement of fuel under emergency purchase	admin/bdd	no	NP-53.2 Emergency Cases	N/A	N/A	4/8/2021	4/8/2021	GoP	45,000.00	45,000.00		
Project 3	Procurement of Fertilizer and Pesticide for dry season 2021	R&D/BDD	YES	Competitive Bidding	11/18/2020	12/10/2020	1/15/2021	1/16/2021	GoP	1,466,189.00	1,466,189.00		
Project 4	Procurement of Security Services for PhilRice Negros Station covering the month of January to December 2021	admin	YES	Competitive Bidding	11/16/2020	12/7/2020	12/21/2020	1/1/2021	GoP	1,380,200.00	1,380,200.00		
Project 5	Procurement of Common Use supplies from DBM-PS for 1st to 4th quarter	admin/ R&D/BDD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1/4/2021	1/14/2021	GoP	144,860.04	144,860.04		Procurement will be per semester( Project no 5.1 for 3rd and 4th quarter)
Project 6	Procurement of Office supplies not available to DBM-PS for 1st to 4th quarter	admin/ R&D/BDD	NO	Shopping	12/8/2021	N/A	1/4/2021	1/14/2021	GoP	762,373.27	762,373.27		Procurement will be per semester( Project no 6.1 for 3rd and 4th quarter)
Project 7	Procurement of IT Supplies, Printer, Radio, FlashDrive, UPS, Keyboard, for 1st and 4th quarter	admin/ R&D/BDD	NO	Shopping	12/8/2020	N/A	1/7/2021	1/14/2021	GoP	297,285.87	297,285.87		Procurement will be per semester( Project no 7.1 for 3rd and 4th quarter)
Project 8	Procurement of Janitorial supplies for 1st to 4th Quarter 2021	admin/ R&D/BDD	NO	Shopping	12/8/2020	N/A	1/7/2021	1/14/2021	GoP	74,694.00	74,694.00		Procurement will be per semester( Project no 8.1 for 3rd and 4th quarter)
Project 9	Procurement of field supplies for 1st to 4th quarter 2021	R&D/BDD	NO	NP-53.9 - Small Value Procurement	11/16/2020	N/A	1/11/2021	1/19/2021	GoP	420,996.00	420,996.00		Procurement will be per quarter
Project 9.5	Procurement of LCC and Seeds for techno demo in RiceBis and for Set up of BDU	BDD/R&D	no	NP-53.5 Agency-to-Agency	N/A	N/A	6/16/2021	6/16/2021	GoP	12,900.00	12,900.00		
Project 10	Procurement of Building and maintenance supplies for 1st to 4th quarter	admin/ R&D/BDD	NO	NP-53.9 - Small Value Procurement	11/16/2020	N/A	1/15/2021	1/18/2021	GoP	200,713.20	200,713.20		Procurement will be per quarter
Project 11	Procurement of Plane Ticket for the official travel of admin,BDD and research and development staff Covering the month of January to December 2021	admin/ R&D/BDD	NO	NP-53.9 - Small Value Procurement	11/9/2020	N/A	1/5/2021	1/15/2021	GoP	541,615.00	541,615.00		
Project 12	Procurement of Drugs and Medicines for 1st to 4th quarter	Admin/BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1/8/2021	1/20/2021	GoP	57,250.00	57,250.00		
Project 13	Procurement of Prepaid Load Card of selected admin, BDD and Research and Development staff covering the month of January to December 2021	admin/ R&D/BDD	NO	NP-53.9 - Small Value Procurement	12/8/2020	N/A	1/8/2021	1/28/2021	GoP	104,300.00	104,300.00		
Project 14	Postage and Deliveries of Documents	admin/ R&D/BDD	NO	NP-53.9 - Small Value Procurement	1/4/2021	N/A	1/18/2021	1/29/2021	GoP	129,228.00	129,228.00		
Project 15	Preventive Maintenance of PhilRice Negros Official Vehicles.	admin, BDD, R&D	NO	NP-53.9 - Small Value Procurement	1/11/2021	N/A	2/11/2021	2/17/2021	GoP	216,500.00	216,500.00		
Project 16	Procurement of Calibration scale, Ear muffs, Respirator, etc. for BDD and DiscoverRice projects.	BDD,Research and Development	NO	NP-53.9 - Small Value Procurement	1/12/2021	N/A	1/22/2021	1/21/2021	GoP	68,000.00	68,000.00		
Project 17	Procurement of Cabinet, Table and Chairs under Research and Development project	R&D	NO	NP-53.9 - Small Value Procurement	1/12/2021	N/A	1/22/2021	1/27/2021	GoP	49,600.00	49,600.00		
Project 18	Transportation and Delivery for inter island delivery of knowledge product and seeds with official vehicles.	admin/ R&D/BDD	NO	NP-53.9 - Small Value Procurement	1/13/2021	N/A	1/25/2021	2/1/2021	GoP	110,000.00	110,000.00		
Project 19	Rentals of Vehicle for official travel of Admin,BDD and Researchers	admin/ R&D/BDD	NO	NP-53.9 - Small Value Procurement	1/4/2021	N/A	2/3/2021	2/8/2021	GoP	440,000.00	440,000.00		
Project 20	Procurement of Construction supplies for improvements of motorpool facilities for 1st to 4th quarter	admin/ R&D/BDD	NO	NP-53.9 - Small Value Procurement	2/5/2021	N/A	2/18/2021	3/1/2021	GoP	181,035.00	181,035.00		
Project 21	Maintenance of Powersupply system	BDD	NO	NP-53.9 - Small Value Procurement	3/22/2021	N/A	4/2/2021	4/6/2021	GoP	30,000.00	30,000.00		
Project 22	Rentals of Canopy and Chairs, Projector for the conduct of Field day and seminars at PhilRice Negros.	R&D	NO	NP-53.9 - Small Value Procurement	3/8/2021	N/A	3/26/2021	3/31/2021	GoP	66,000.00	66,000.00		



# Philippine Rice Research Institute Negros Station Revised Annual Procurement Plan for CY 2021

Project 23	Procurement of Token/Souvenir items for the participants of Seminars, speaker conducted by PhilRice Negros.	R&D	NO	NP-53.9 - Small Value Procurement	3/5/2021	N/A	3/25/2021	3/30/2021	GoP	450,954.40	450,954.40		
Project 23.5	Procurement of Token/Souvenir for the participants of seminar conducted by PhilRice.	R&D	no	NP-53.5 Agency-to-Agency	N/A	N/A	3/11/2021	3/11/2021	GoP	115,020.00	115,020.00		
Project 24	Procurement of Catering Services, meals and snack for field day, anniversary, Field walk and for the conduct of various seminar at PhilRice negros.	admin/ R&D/BDD	NO	NP-53.9 - Small Value Procurement	3/8/2021	N/A	3/26/2021	3/31/2021	GoP	1,725,304.10	1,725,304.10		
Project 25	Procurement of services to assist to implementation of RiceBis project.	R&D	NO	NP-53.9 - Small Value Procurement	3/8/2021	N/A	3/26/2021	3/31/2021	GoP	90,000.00	90,000.00		
Project 26	Procurement of Spareparts supplies of Vehicles for 1st to 4th quarter 2021	admin,BDD, R&D(VIZ-213)	NO	NP-53.9 - Small Value Procurement	3/3/2021	N/A	3/26/2021	4/1/2021	GoP	376,045.00	376,045.00		
Project 27	Procurement of Fertilizer and Pesticide for wet season 2021	R&D/BDD	NO	Competitive Bidding	4/5/2021	4/25/2021	4/28/2021	5/1/2021	GoP	1,867,235.31	1,867,235.31		
Project 28	Repair and maintenance of building (Roofing, Ceiling, windows, door, floor, pantry and toilet rooms	admin	NO	NP-53.9 - Small Value Procurement	4/5/2021	N/A	4/19/2021	4/26/2021	GoP	651,535.00	651,535.00		
Project 29	Repair and maintenance of Mechanical dryer and processing shed, Photocopier and Computer	admin/BDD	NO	NP-53.9 - Small Value Procurement	4/21/2021	N/A	5/21/2021	5/28/2021	GoP	120,000.00	120,000.00		
Project 30	Improvement of Access Road at PhilRice Negros	admin/ R&D/BDD	NO	NP-53.9 - Small Value Procurement	4/7/2021	N/A	4/22/2021	5/5/2021	GoP	538,465.00	538,465.00		
Project 31	Maintenance of Farm Machineries and equipment such as Farm Hand Tractors, and Tractors, Mechanical Transplanter	R&D/BDD	NO	NP-53.9 - Small Value Procurement	5/17/2021	N/A	5/21/2021	5/24/2021	GoP	102,500.00	102,500.00		
Project 32	Printing of Tarpaulin and Knowledge product	R&D	NO	NP-53.9 - Small Value Procurement	7/1/2021	N/A	7/21/2021	7/26/2021	GoP	337,399.00	337,399.00		
Project 33	Repair of Old Chairs and Beds.	admin	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/12/2021	4/20/2021	GoP	20,000.00	20,000.00		
Project 34	Repair of Printer, CPU and Laptop of DiscoverRice and RiceBis Phase I Project.	R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2/12/2021	2/19/2021	GoP	15,000.00	15,000.00		
Project 35	Procurement of Laboratory supplies for DiscoverRice project for 1st to 4th quarter	R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5/6/2021	5/26/2021	GoP	49,680.00	49,680.00		
Project 36	Procurement of Sunshine Casella card(1set inclusion,winter, summer, equinoctial cards, campbell, stroke pattern	Research	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2/8/2021	2/12/2021	GoP	47,200.00	47,200.00		
Project 37	Procurement of Empty Plain Sacks to be use for the newly harvested palay	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/1/2021	6/10/2021	GoP	144,000.00	144,000.00		
Project 38	Procurement of Towing cable, Glass aquarium, Submersible pump.	BDD,Research( VIZ-214-003)	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/14/2021	6/21/2021	GoP	15,500.00	15,500.00		
Project 39	Procurement of Two way hand held radio	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/15/2021	6/25/2021	GoP	7,500.00	7,500.00		
Project 40	Procurement of Electricity Services.	admin/ R&D/BDD	NO	Direct Contracting	N/A	N/A	7/7/2021	7/17/2021	GoP	2,000.00	2,000.00		
Project 41	Procurement of accommodation for the Visitors of PhilRice Negros( Visitors Lodging)	admin/ R&D/BDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2/4/2021	2/22/2021	GoP	105,000.00	105,000.00		
	Job Order for Labor of Transplanting for wet and dry season 2021	R&D, BDD	NO	n/a	n/a	n/a	n/a	n/a	GoP		1,238,000.00		
	Job Order for Labor of Threshing and Harvesting for wet and dry season 2021	R&D, BDD	NO	n/a	n/a	n/a	n/a	n/a	GoP		78,000.00		
	Job Order for Labor of Hand weeding for wet and dry season 2021	R&D, BDD	NO	n/a	n/a	n/a	n/a	n/a	GoP		31,000.00		
	Job Order for Labor for Land Preparation for wet and dry season 2021	R&D, BDD	NO	n/a	n/a	n/a	n/a	n/a	GoP		486,000.00		
Grand Total:										14,847,116.99			

Prepared and Consolidated by

JASON F. JUNGCO  
BAC Secretariat

Bids and Awards Committee

LEO T. STA INES  
Vice BAC Chairperson

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Accountant II

Approved:

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Branch Director/ Head of Procuring Entity