

Philippine Rice Research Institute Rice Competitiveness Enhancement Fund-CES (PhilRice RCEF-CES) Revised Annual Procurement Plan for CY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCS 002-002A	Supplies and Materials not available from DBM-PS, Agri inputs & Supplies	PBBD/Basic	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	214,934.70	214,934.70		
RCS 003-001	Procurement of Various Laboratory Materials	GRD	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	2,125,890.00	2,125,890.00		
RCS 003-001	Procurement of Various Laboratory Materials	GRD	Competitive Bidding	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	2,874,110.00	2,874,110.00		
RCS 003-002A	Supplies and Materials not available from DBM-PS, Agri inputs & Supplies	PBBD/NCT	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	320,973.60	320,973.60		
RCS 003-002B	Procurement of various Agricultural inputs and Supplies	PBBD/NCT	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	21,644.31	21,644.31		
RCS 003-002C	Procurement of various Agricultural inputs and Supplies	PBBD/NCT	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	9,900.00	9,900.00		
RCS 003-002E	Procurement of various Agricultural inputs and Supplies	PBBD/NCT	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	203,716.61	203,716.61		
RCS 005-001	Procurement of Various Media Services/Printing/Publication	ComRel	Competitive Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	2,308,496.00	2,308,496.00		
RCE 002-000	Other MOOE, other supplies and materials, Agri inputs & Supplies	TMSD	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	196,551.04	196,551.04		
RCE 003-000	Professional fees, media services, printing, publication, calendar	DevComm	Competitive Bidding	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	19,000,000.00	19,000,000.00		
RCE 003-000	Printing/publication/Media Services, Calendar	DevComm	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	14,794,331.00	14,794,331.00		
RCS 003-002A	Procurement of other services, variety registration	PBBD/NCT	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	38,400.00	38,400.00		
RCS 006-000	Supplies and Materials not available from DBM-PS, Toner for Pantum Printer	RCEF-PMO	Direct Contracting	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	123,000.00	123,000.00		
RCS 006-000	Repairs and Maintenance, Ford Ranger	RCEF-PMO	Direct Contracting	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	36,000.00	36,000.00		
RCS 002-001B	Supplies and Materials not available from DBM-PS	RCEF-PMO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	462,270.00	462,270.00		above 50k

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCS 002-001B	Supplies and Materials not available from DBM-PS, ribbon for QR codes	RCEF-PMO	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	49,580.00	49,580.00		
RCS 002-001B	Other MOOE, desktop, laptop, printer rentals	RCEF-PMO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	1,421,000.00	1,421,000.00		above 50k
RCS 002-001B	Other MOOE, Meals and snacks, per province	RCEF-PMO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	4,142,625.00	4,142,625.00		above 50k
RCS 002-001B	Other MOOE, other supplies, contingency	RCEF-PMO	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	4th Qtr	Special Purpose Fund	269,000.00	269,000.00		above 50k
RCS 002-002A	Supplies and Materials not available from DBM-PS	PBBD/Basic	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	104,958.00	104,958.00		above 50k
RCS 002-002A	Supplies and Materials not available from DBM-PS	PBBD/Basic	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	152,907.30	152,907.30		above 50k
RCS 002-002A	Communication, Postage and Cellcards	PBBD/Basic	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	7,200.00	7,200.00		Breeder
RCS 002-002A	Repairs and Maintenance	PBBD/Basic	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	50,000.00	50,000.00		Breeder
RCS 002-003A	Supplies and Materials not available from DBM-PS	ISD	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	45,000.00	45,000.00		
RCS 002-003A	Communication - Internet subscription	ISD	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	578,400.00	578,400.00		above 50k
RCS 002-003A	Communications, postage and cellcards	ISD	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	18,000.00	18,000.00		
RCS 002-003A	Communication, Cellcards	ISD	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	3,600.00	3,600.00		
RCS 002-003B	Supplies and Materials not available from DBM-PS	GRD-STU	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Special Purpose Fund	49,038.00	49,038.00		
RCS 002-003B	Supplies and Materials not available from DBM-PS	GRD-STU	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	97,723.90	97,723.90		above 50k
RCS 002-003B	Communication, Postage and Cellcards	GRD-STU	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	9,900.00	9,900.00		
RCS 002-003B	Communication, Postage and Cellcards	GRD-STU	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	9,700.00	9,700.00		
RCS 004-000	Supplies, Billboards and Placards	Techo Demo	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	127,700.00	127,700.00		above 50k
RCS 004-000	Supplies, Billboards and Placards	Techo Demo	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	292,300.00	292,300.00		above 50k
RCS 004-000	Other MOOE, Meals and supplies during Field Days, per province	Techo Demo	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	2,800,000.00	2,800,000.00		above 50k, per province

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCS 003-001	Supplies and Materials not available from DBM-PS	GRD	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	99,800.00	99,800.00		above 50k
RCS 003-001	Supplies and Materials not available from DBM-PS	GRD	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	100,200.00	100,200.00		above 50k
RCS 003-001	Procurement of Various Field Supplies & Materials	GRD	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	126,820.00	126,820.00		above 50k
RCS 003-001	Procurement of Various Field Supplies & Materials	GRD	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	173,180.00	173,180.00		above 50k
RCS 003-00	Procurement of Various Laboratory Supplies & Materials	GRD	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	964,315.00	964,315.00		above 50k
RCS 003-001	Communications, postage and cellcards	GRD	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Special Purpose Fund	16,500.00	16,500.00		
RCS 003-001	Communications, postage and cellcards	GRD	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	3,000.00	3,000.00		
RCS 003-002A	Communications, postage and cellcards	PBBB/NCT	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	127,781.96	127,781.96		above 50k
RCS 003-002A	Printing and publication, IT consumables, certificate holder	PBBB/NCT	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	18,895.00	18,895.00		
RCS 003-002A	Printing and publication, Manuals	PBBB/NCT	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	21,105.00	21,105.00		
RCS 003-002A	Printing and publication, consumables of copier	PBBB/NCT	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Special Purpose Fund	21,000.00	21,000.00		
RCS 003-002A	Printing and publication, labels	PBBB/NCT	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	1,700.00	1,700.00		
RCS 003-002A	Notarial Fee	PBBB/NCT	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	7,500.00	7,500.00		
RCS 003-002A	Meals and snacks	PBBB/NCT	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	7,500.00	7,500.00		
RCS 003-002A	Meals and snacks	PBBB/NCT	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	56,100.00	56,100.00		above 50k
RCS 003-002A	Token, Souvenirs	PBBB/NCT	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	30,000.00	30,000.00		
RCS 003-002A	Repairs and Maintenance	PBBB/NCT	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	108,722.00	108,722.00		above 50k
RCS 003-002A	Supplies and Materials not available from DBM-PS	PBBB/NCT	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	95,000.00	95,000.00		above 50k
RCS 003-002A	Supplies and Materials not available from DBM-PS	PBBB/NCT	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	528,779.44	528,779.44		above 50k
RCS 003-002A	Travel, vehicle rental, ec tag, fuel	PBBB/NCT	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	360,000.00	360,000.00		above 50k

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RCS 003-002B	Communication, Cellcards and Postage	PBBD/NCT	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Special Purpose Fund	10,000.00	10,000.00		
RCS 003-002B	Rental pump	PBBD/NCT	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	2,000.00	2,000.00		
RCS 003-002B	Repairs and Maintenance	PBBD/NCT	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	10,000.00	10,000.00		
RCS 003-002B	Supplies and Materials not available from DBM-PS	PBBD/NCT	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	47,536.50	47,536.50		
RCS 003-002B	Supplies and Materials not available from DBM-PS	PBBD/NCT	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	80,819.19	80,819.19		above 50k
RCS 003-002C	Communication, Cellcards and Postage	PBBD/NCT	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	2,000.00	2,000.00		
RCS 003-002C	Supplies and Materials not available from DBM-PS	PBBD/NCT	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	55,640.00	55,640.00		above 50k
RCS 003-002C	Supplies and Materials not available from DBM-PS	PBBD/NCT	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	24,460.00	24,460.00		
RCS 003-002D	Communication, Cellcards and Postage	PBBD/NCT	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Special Purpose Fund	1,000.00	1,000.00		
RCS 003-002D	Communication, Cellcards and Postage	PBBD/NCT	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	7,600.00	7,600.00		
RCS 003-002D	Rental of pump	PBBD/NCT	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	1,000.00	1,000.00		
RCS 003-002D	Meals and snacks	PBBD/NCT	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	41,252.00	41,252.00		
RCS 003-002D	Repairs and Maintenance	PBBD/NCT	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	50,000.00	50,000.00		
RCS 003-002D	Procurement of Various Laboratory supplies and materials	PBBD/NCT	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	85,760.78	85,760.78		above 50k
RCS 003-002D	Supplies and Materials not available from DBM-PS	PBBD/NCT	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	222,387.22	222,387.22		above 50k
RCS 003-002E	Supplies and Materials not available from DBM-PS	PBBD/NCT	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	32,182.00	32,182.00		above 50k
RCS 005-001	Communication, Cellcards and Postage	ComRel	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	50,000.00	50,000.00		
RCS 005-001	Tokens and souvenirs	ComRel	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	60,000.00	60,000.00		above 50k
RCS 005-001	Printing of materials and labels	ComRel	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	300,000.00	300,000.00		above 50k
RCS 005-002	Supplies and Materials not available from DBM-PS	TMS/Au	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	128,444.40	128,444.40		above 50k

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RCS 005-002	Supplies and Materials not available from DBM-PS, external drive, various IT supplies	TMS/Au	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	110,095.60	110,095.60		above 50k
RCS 005-002	Communication, Cellcards and Postage	TMS/Au	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	1,200.00	1,200.00		
RCS 005-002	Communication, Cellcards and Postage	TMS/Au	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	47,600.00	47,600.00		
RCS 005-002	Briefing/meeting/meals	TMS/Au	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	2,000,000.00	2,000,000.00		above 50k
RCS 005-002	Hotel and Accommodation	TMS/Au	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	1,440,000.00	1,440,000.00		above 50k
RCS 005-002	Professional Services	TMS/Au	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	100,000.00	100,000.00		above 50k
RCS 005-002	Souvenir Items	TMS/Au	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	1,000,000.00	1,000,000.00		above 50k
RCS 005-002	Streamer/Stickers	TMS/Au	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	40,000.00	40,000.00		
RCS 005-002	Subscription/software	TMS/Au	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	18,000.00	18,000.00		
RCS 005-002	Taxes, Duties and Licenses	TMS/Au	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	20,000.00	20,000.00		
RCS 005-002	Printing Services	TMS/Au	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	200,000.00	200,000.00		above 50k
RCS 006-000	Travel, Vehicle rental	RCEF-PMO	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	166,600.00	166,600.00		above 50k
RCS 006-000	Supplies and Materials not available from DBM-PS, IT supplies & Materials	RCEF-PMO	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Special Purpose Fund	236,590.00	236,590.00		above 50k
RCS 006-000	Supplies and Materials not available from DBM-PS, IT supplies & Materials	RCEF-PMO	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	262,010.00	262,010.00		above 50k
RCS 006-000	Supplies and Materials not available from DBM-PS, Various Office supplies & Materials	RCEF-PMO	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	993,525.00	993,525.00		above 50k
RCS 006-000	Repairs and Maintenance	RCEF-PMO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	464,000.00	464,000.00		above 50k
RCS 006-000	Communication, Cellcards and Postage	RCEF-PMO	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Special Purpose Fund	104,335.00	104,335.00		above 50k
RCS 006-000	Communication, Cellcards and Postage	RCEF-PMO	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	172,800.00	172,800.00		above 50k
RCS 006-000	Communication, Cellcards and Postage	RCEF-PMO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	310,265.00	310,265.00		above 50k
RCS 006-000	Other MOOE, Desktop & Laptop Rental	RCEF-PMO	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Special Purpose Fund	878,500.00	878,500.00		above 50k
RCS 006-000	Other MOOE, Desktop & Laptop Rental	RCEF-PMO	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	934,000.00	934,000.00		above 50k

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCS 006-000	Other MOOE, Desktop Rental	RCEF-PMO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	504,000.00	504,000.00		above 50k
RCS 006-000	Other MOOE-Consultancy	RCEF-PMO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	2,400,000.00	2,400,000.00		above 50k
RCS 006-000	Meals and snacks	RCEF-PMO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	45,000.00	45,000.00		
RCS 006-000	Meals, farmers	RCEF-PMO	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	86,400.00	86,400.00		above 50k
RCS 006-000	Meals, workshops	RCEF-PMO	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	291,600.00	291,600.00		above 50k
RCS 006-000	Meals, meetings	RCEF-PMO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	27,750.00	27,750.00		
RCS 006-000	Meals, meetings	RCEF-PMO	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	332,250.00	332,250.00		above 50k
RCE 002-000	Communication, Cellcards and Postage	TMSD	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	42,900.00	42,900.00		
RCE 002-000	Communication, Cellcards and Postage	TMSD	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	255,000.00	255,000.00		above 50k
RCE 002-000	Supplies and Materials not available from DBM-PS, various IT supplies & materials	TMSD	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	539,487.00	539,487.00		above 50k
RCE 002-000	Supplies and Materials not available from DBM-PS, various field supplies	TMSD	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	572,720.91	572,720.91		above 50k
RCE 002-000	Meals and snacks	TMSD	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Special Purpose Fund	853,365.00	853,365.00		above 50k
RCE 002-000	Meals and snacks	TMSD	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	773,440.00	773,440.00		above 50k
RCE 002-000	Meals and snacks	TMSD	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	1,000,000.00	1,000,000.00		above 50k
RCE 002-000	Accommodation	TMSD	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	1,100,000.00	1,100,000.00		above 50k
RCE 002-000	Token for RPs/Representation Expense	TMSD	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Special Purpose Fund	180,520.00	180,520.00		above 50k
RCE 002-000	Other Services, Professional	TMSD	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	467,592.00	467,592.00		above 50k
RCE 002-000	Diesel/Gasoline/Rent of Vehicles	TMSD	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	12,500.00	12,500.00		
RCE 002-000	Diesel/Gasoline/Rent of Vehicles	TMSD	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	155,000.00	155,000.00		above 50k
RCE 002-000	Other MOOE, other supplies and materials, Entrefarm game training tool kits	TMSD	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	222,990.00	222,990.00		above 50k
RCE 002-000	Other MOOE, other supplies and materials	TMSD	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	833,939.65	833,939.65		above 50k

Philippine Rice Research Institute Rice Competitiveness Enhancement Fund-CES (PhilRice RCEF-CES) Revised Annual Procurement Plan for CY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCE 003-000	Communication, Cellcards and Postage	DevComm	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	24,000.00	24,000.00		
RCE 003-000	Communication, Cellcards and Postage	DevComm	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	37,831.60	37,831.60		
RCE 003-000	Supplies and Materials not available from DBM-PS, janitorial supplies, IT supplies, office materials	DevComm	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	188,589.40	188,589.40		above 50k
RCE 003-000	Emergency labor for fund transfer	DevComm	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	381,000.00	381,000.00		above 50k
RCE 003-000	Printing/publication/Media Services	DevComm	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	785,140.00	785,140.00		above 50k
RCE 003-000	Meals and snacks	DevComm	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	8,650.00	8,650.00		
RCE 003-000	Subscription, Software Adobe Creative Cloud	DevComm	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	748,000.00	748,000.00		above 50k
RCE 003-000	Rental, desktop	DevComm	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	866,940.00	866,940.00		above 50k
RCS 002-001B	Other MOOE, other supplies, customized shirts and longsleeves	RCEF-PMO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Special Purpose Fund	130,000.00	130,000.00		above 50k
								Special Purpose Fund	80,404,956.11	80,404,956.11		
RCS 002-001A	Certified Seed Acquisition and Delivery	RCEF-PMO						Special Purpose Fund	2,611,378,000.00	2,611,378,000.00		MOA with partners
RCS 002-001B	Travel, per diem	RCEF-PMO						Special Purpose Fund	798,000.00	798,000.00		
RCS 002-001B	Other MOOE, Emergency labor	RCEF-PMO						Special Purpose Fund	2,930,550.00	2,930,550.00		
RCS 002-002A	Other MOE- Labor and Wages	PBBD/Basic						Special Purpose Fund	2,410,624.00	2,410,624.00		
RCS 002-003A	Travel, per diem	ISD						Special Purpose Fund	50,000.00	50,000.00		
RCS 002-003A	Labor and Wages	ISD						Special Purpose Fund	806,016.00	806,016.00		
RCS 002-003B	Travel, per diem	GRD-STU						Special Purpose Fund	1,349,470.10	1,349,470.10		
RCS 002-003B	Other MOOE-Labor and Wages	GRD-STU						Special Purpose Fund	1,027,092.00	1,027,092.00		
RCS 002-003C	Support to BPI-NSQCS for Fund Transfer	BPI-NSQCS						Special Purpose Fund	80,000,000.00	80,000,000.00		with MOA
RCS 004-000	Other MOOE, for selected farmers	Techo Demo						Special Purpose Fund	2,688,000.00	2,688,000.00		with LOA
RCS 004-000	Other MOOE, for land preparation	Techo Demo						Special Purpose Fund	2,352,000.00	2,352,000.00		with LOA
RCS 004-000	Other MOOE, Field Days for Fund Transfer to Branch Stations	Techo Demo						Special Purpose Fund	19,200,000.00	19,200,000.00		for FT
RCS 003-001	Travel, per diem	GRD						Special Purpose Fund	180,000.00	180,000.00		
RCS 003-001	Labor and Wages	GRD						Special Purpose Fund	2,200,436.00	2,200,436.00		

Philippine Rice Research Institute Rice Competitiveness Enhancement Fund-CES (PhilRice RCEF-CES) Revised Annual Procurement Plan for CY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCS 003-001	Training and Seminar registration	GRD						Special Purpose Fund	30,000.00	30,000.00		
RCS 003-002A	Fund transfer to Branch and Cooperators	PBBB/NCT						Special Purpose Fund	14,448,752.00	14,448,752.00		
RCS 003-002A	Labor and Wages	PBBB/NCT						Special Purpose Fund	3,102,204.00	3,102,204.00		
RCS 003-002A	Travel per diem	PBBB/NCT						Special Purpose Fund	180,000.00	180,000.00		
RCS 003-002B	Labor and Wages	PBBB/NCT						Special Purpose Fund	383,112.00	383,112.00		
RCS 003-002B	Travels	PBBB/NCT						Special Purpose Fund	60,000.00	60,000.00		
RCS 003-002C	Labor and Wages	PBBB/NCT						Special Purpose Fund	364,976.00	364,976.00		
RCS 003-002C	Travel per diem	PBBB/NCT						Special Purpose Fund	60,000.00	60,000.00		
RCS 003-002D	Labors and wages	PBBB/NCT						Special Purpose Fund	753,464.00	753,464.00		
RCS 003-002D	Travel per diem	PBBB/NCT						Special Purpose Fund	50,000.00	50,000.00		
RCS 003-002E	Labors and wages	PBBB/NCT						Special Purpose Fund	764,101.39	764,101.39		
RCS 005-001	Travel per diem	ComRel						Special Purpose Fund	200,000.00	200,000.00		
RCS 005-001	Labor and Wages	ComRel						Special Purpose Fund	1,219,668.00	1,219,668.00		
RCS 005-002	Travel per diem	TMS/Au						Special Purpose Fund	3,750,000.00	3,750,000.00		
RCS 005-002	Labor and Wages SRS II	TMS/Au						Special Purpose Fund	443,304.00	443,304.00		
RCS 005-002	Labor and Wages SRA for FT to Bicol	TMS/Au						Special Purpose Fund	1,917,636.00	1,917,636.00		
RCS 006-000	Travel, per diem	RCEF-PMO						Special Purpose Fund	2,692,648.00	2,692,648.00		
RCS 006-000	Other MOOE, Labor and Wages	RCEF-PMO						Special Purpose Fund	22,648,670.00	22,648,670.00		
RCE 002-000	Travel, per diem	TMSD						Special Purpose Fund	1,470,000.00	1,470,000.00		
RCE 002-000	Labor and Wages	TMSD						Special Purpose Fund	5,262,696.00	5,262,696.00		
RCE 003-000	Labor and Wages	DevComm						Special Purpose Fund	4,080,960.00	4,080,960.00		
RCE 003-000	SR Analyst (Batac)	DevComm						Special Purpose Fund	273,948.00	273,948.00		
RCE 003-000	SRS I (Isabela)	DevComm						Special Purpose Fund	333,060.00	333,060.00		
RCE 003-000	SR Analyst (LB)	DevComm						Special Purpose Fund	273,948.00	273,948.00		
RCE 003-000	SR Analyst (Bicol)	DevComm						Special Purpose Fund	273,948.00	273,948.00		
RCE 003-000	SR Assistant (Bicol)	DevComm						Special Purpose Fund	273,948.00	273,948.00		
RCE 003-000	SR Analyst (Negros)	DevComm						Special Purpose Fund	273,948.00	273,948.00		
RCE 003-000	SR Analyst (Agusan)	DevComm						Special Purpose Fund	273,948.00	273,948.00		
RCE 003-000	SR Analyst (Midsayap)	DevComm						Special Purpose Fund	273,948.00	273,948.00		
	TOTAL CES								2,873,908,031.60	2,873,908,031.60		

Philippine Rice Research Institute Rice Competitiveness Enhancement Fund-CES (PhilRice RCEF-CES) Revised Annual Procurement Plan for CY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCS 006-000	Fund transfer to Branch Station for Salaries & Wages, Procurement of Various Office & Field Supplies and Materials, communication & Postage, Meals & Snacks,	PhilRice Batac						Special Purpose Fund	19,303,185.00	19,303,185.00		see attached separate APP
	Accommodation & Travel expenses & other MOOE											
RCE 002-000	Fund Transfer to Branch Station for Salaries & Wages, Procurement of Various Training Supplies & Materials, Venue & Accommodation, Food, travel expenses & other MOOE	PhilRice Batac						Special Purpose Fund	6,652,456.50	6,652,456.50		see attached separate APP
RCE-003-000	Fund Transfer to Branch Station for Salaries & Wages, Procurement of Various Printing of IEC materials, Media Services, Communication, Food, travel expenses & other MOOE	PhilRice Batac						Special Purpose Fund	947,571.00	947,571.00		see attached separate APP
RCS 006-000	Fund transfer to Branch Station for Salaries & Wages, Procurement of Various Office & Field Supplies and Materials, communication & Postage, Meals & Snacks, Accommodation & Travel expenses & other MOOE	PhilRice Isabela						Special Purpose Fund	24,492,359.00	24,492,359.00		see attached separate APP

Philippine Rice Research Institute Rice Competitiveness Enhancement Fund-CES (PhilRice RCEF-CES) Revised Annual Procurement Plan for CY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCE 002-000	Fund Transfer to Branch Station for Salaries & Wages, Procurement of Various Training Supplies & Materials, Venue & Accommodation, Food, travel expenses & other MOOE	PhilRice Isabela						Special Purpose Fund	7,259,748.80	7,259,748.80		see attached separate APP
RCE-003-000	Fund Transfer to Branch Station for Salaries & Wages, Procurement of Various Printing of IEC materials, Media Services, Communication, Food, travel expenses & other MOOE	PhilRice Isabela						Special Purpose Fund	947,571.00	947,571.00		see attached separate APP
RCS 006-000	Fund transfer to Branch Station for Salaries & Wages, Procurement of Various Office & Field Supplies and Materials, communication & Postage, Meals & Snacks, Accommodation & Travel expenses & other MOOE	PhilRice Los Banos						Special Purpose Fund	23,809,965.00	23,809,965.00		see attached separate APP
RCE 002-000	Fund Transfer to Branch Station for Salaries & Wages, Procurement of Various Training Supplies & Materials, Venue & Accommodation, Food, travel expenses & other MOOE	PhilRice Los Banos						Special Purpose Fund	2,909,192.00	2,909,192.00		see attached separate APP
RCE-003-000	Fund Transfer to Branch Station for Salaries & Wages, Procurement of Various Printing of IEC materials, Media Services, Communication, Food, travel expenses & other MOOE	PhilRice Los Banos						Special Purpose Fund	947,574.00	947,574.00		see attached separate APP

Philippine Rice Research Institute Rice Competitiveness Enhancement Fund-CES (PhilRice RCEF-CES) Revised Annual Procurement Plan for CY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCS 006-000	Fund transfer to Branch Station for Salaries & Wages, Procurement of Various Office & Field Supplies and Materials, communication & Postage, Meals & Snacks,	PhilRice Bicol						Special Purpose Fund	30,079,084.00	30,079,084.00		see attached separate APP
	Accommodation & Travel expenses & other MOOE											
RCE 002-000	Fund Transfer to Branch Station for Salaries & Wages, Procurement of Various Training Supplies & Materials, Venue & Accommodation, Food, travel expenses & other MOOE	PhilRice Bicol						Special Purpose Fund	3,046,891.70	3,046,891.70		see attached separate APP
RCE-003-000	Fund Transfer to Branch Station for Salaries & Wages, Procurement of Various Printing of IEC materials, Media Services, Communication, Food, travel expenses & other MOOE	PhilRice Bicol						Special Purpose Fund	947,571.00	947,571.00		see attached separate APP
RCS 006-000	Fund transfer to Branch Station for Salaries & Wages, Procurement of Various Office & Field Supplies and Materials, communication & Postage, Meals & Snacks, Accommodation & Travel expenses & other MOOE	PhilRice Negros						Special Purpose Fund	29,361,259.00	29,361,259.00		see attached separate APP

Philippine Rice Research Institute Rice Competitiveness Enhancement Fund-CES (PhilRice RCEF-CES) Revised Annual Procurement Plan for CY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCE 002-000	Fund Transfer to Branch Station for Salaries & Wages, Procurement of Various Training Supplies & Materials, Venue & Accommodation, Food, travel expenses & other MOOE	PhilRice Negros						Special Purpose Fund	2,061,821.50	2,061,821.50		see attached separate APP
RCE-003-000	Fund Transfer to Branch Station for Salaries & Wages, Procurement of Various Printing of IEC materials, Media Services, Communication, Food, travel expenses & other MOOE	PhilRice Negros						Special Purpose Fund	947,571.00	947,571.00		see attached separate APP
RCS 006-000	Fund transfer to Branch Station for Salaries & Wages, Procurement of Various Office & Field Supplies and Materials, communication & Postage, Meals & Snacks, Accommodation & Travel expenses & other MOOE	PhilRice Midsayap						Special Purpose Fund	22,689,216.00	22,689,216.00		see attached separate APP
RCE 002-000	Fund Transfer to Branch Station for Salaries & Wages, Procurement of Various Training Supplies & Materials, Venue & Accommodation, Food, travel expenses & other MOOE	PhilRice Midsayap						Special Purpose Fund	1,689,591.70	1,689,591.70		see attached separate APP
RCE-003-000	Fund Transfer to Branch Station for Salaries & Wages, Procurement of Various Printing of IEC materials, Media Services, Communication, Food, travel expenses & other MOOE	PhilRice Midsayap						Special Purpose Fund	947,751.00	947,751.00		see attached separate APP

Philippine Rice Research Institute Rice Competitiveness Enhancement Fund-CES (PhilRice RCEF-CES) Revised Annual Procurement Plan for CY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCS 006-000	Fund transfer to Branch Station for Salaries & Wages, Procurement of Various Office & Field Supplies and Materials, communication & Postage, Meals & Snacks, Accommodation & Travel expenses & other MOOE	PhilRice Agusan						Special Purpose Fund	33,461,740.00	33,461,740.00		see attached separate APP
RCE 002-000	Fund Transfer to Branch Station for Salaries & Wages, Procurement of Various Training Supplies & Materials, Venue & Accommodation, Food, travel expenses & other MOOE	PhilRice Agusan						Special Purpose Fund	12,642,278.20	12,642,278.20		see attached separate APP
RCE-003-000	Fund Transfer to Branch Station for Salaries & Wages, Procurement of Various Printing of IEC materials, Media Services, Communication, Food, travel expenses & other MOOE	PhilRice Agusan						Special Purpose Fund	947,571.00	947,571.00		see attached separate APP
	TOTAL Branch Stations								226,091,968.40	226,091,968.40	-	
	GRAND TOTAL								3,100,000,000.00	3,100,000,000.00		

Prepared by:

Certified funds available:

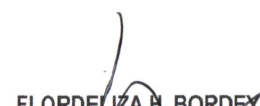
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PHILRICE AGUSAN Rice Competitiveness Enhancement Fund (RCEF) Revised Annual Procurement Plan for CY 2021

Code (PAP)	Procurement Project	PMO/ End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertisement /Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Project 1	Procurement of Fuel (Diesel, Gasoline)	RCEF	YES	Competitive Bidding	26-Nov-20	21-Dec-20	29-Dec-20	07-Jan-21	Special Purpose Fund	600,000.30	600,000.30		
Project 2	Utilities (Electricity)	RCEF	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Special Purpose Fund	376,000.00	376,000.00		
Project 3	Telephone Landline subscription	RCEF	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Special Purpose Fund	7,200.00	7,200.00		
Project 4	Internet connection subscription for the year	RCEF	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Special Purpose Fund	38,091.00	38,091.00		
Project 5	Procurement of various CSE from DBM-PS	RCEF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Special Purpose Fund	145,322.20	145,322.20		
Project 6	Procurement of Prepaid Cards for RCEF staff	RCEF	NO	NP-53.9 - Small Value Procurement	01-Feb-21	08-Feb-21	15-Feb-21	22-Feb-21	Special Purpose Fund	252,000.00	252,000.00		
Project 7	Procurement of Tarpaulin and other related printing services	RCEF	NO	NP-53.9 - Small Value Procurement	01-Feb-21	08-Feb-21	15-Feb-21	22-Feb-21	Special Purpose Fund	44,300.00	44,300.00		
Project 8	Procurement of tokens & souvenir items	RCEF	NO	NP-53.9 - Small Value Procurement	01-Feb-21	08-Feb-21	15-Feb-21	22-Feb-21	Special Purpose Fund	274,750.00	274,750.00		
Project 9	Procurement of Advocacy materials (long sleeves, cowboy hat, mug, etc.)	RCEF	NO	NP-53.9 - Small Value Procurement	01-Feb-21	08-Feb-21	15-Feb-21	22-Feb-21	Special Purpose Fund	365,000.00	365,000.00		
Project 10	Procurement of various supplies used as PPE (face shield, face mask, rapid test, thermal scanner, etc.)	RCEF	NO	NP-53.9 - Small Value Procurement	01-Feb-21	08-Feb-21	15-Feb-21	22-Feb-21	Special Purpose Fund	293,125.00	293,125.00		
Project 11	Procurement of foods/meals for RSTC Module 1 (2 batches)	RCEF	NO	NP-53.9 - Small Value Procurement	01-Feb-21	08-Feb-21	12-Feb-21	15-Feb-21	Special Purpose Fund	976,000.00	976,000.00		
Project 12	Procurement of foods/meals for RSTC Module 2 (2 batches)	RCEF	NO	Competitive Bidding	03-Feb-21	24-Feb-21	26-Feb-21	01-Mar-21	Special Purpose Fund	4,336,000.00	4,336,000.00		
Project 13	Procurement of foods/meals for FFS RSTC Module 2	RCEF	NO	NP-53.9 - Small Value Procurement	01-Mar-21	08-Mar-21	15-Mar-21	16-Mar-21	Special Purpose Fund	768,000.00	768,000.00		
Project 14	Procurement of various common office supplies and materials	RCEF	NO	NP-53.9 - Small Value Procurement	22-Feb-21	01-Mar-21	08-Mar-21	15-Mar-21	Special Purpose Fund	344,516.13	344,516.13		

Project 15	Procurement of Snacks for meetings, trainings and other activities	RCEF	NO	NP-53.9 - Small Value Procurement	22-Feb-21	01-Mar-21	08-Mar-21	15-Mar-21	Special Purpose Fund	1,388,700.00	1,388,700.00		
Project 16	Procurement of Meals for meetings, trainings and other activities	RCEF	NO	NP-53.9 - Small Value Procurement	22-Feb-21	01-Mar-21	08-Mar-21	15-Mar-21	Special Purpose Fund	1,383,100.00	1,383,100.00		
Project 17	Postage & Delivery services	RCEF	NO	NP-53.9 - Small Value Procurement	01-Mar-21	08-Mar-21	15-Mar-21	22-Mar-21	Special Purpose Fund	16,809.00	16,809.00		
Project 18	Procurement of printer & photocopier consumables	RCEF	NO	NP-53.9 - Small Value Procurement	01-Mar-21	08-Mar-21	15-Mar-21	22-Mar-21	Special Purpose Fund	191,847.90	191,847.90		
Project 19	Procurement of IT supplies including PC monitor, powerbank, keyboard, mouse, flash drive, etc.	RCEF	NO	NP-53.9 - Small Value Procurement	01-Mar-21	08-Mar-21	15-Mar-21	22-Mar-21	Special Purpose Fund	313,795.48	313,795.48		
Project 20	Procurement of various medicines, first-aid kit and other medical supplies	RCEF	NO	NP-53.9 - Small Value Procurement	01-Mar-21	08-Mar-21	15-Mar-21	22-Mar-21	Special Purpose Fund	22,800.00	22,800.00		
Project 21	Procurement of audio-visual equipment for presentation & on farm/site use	RCEF	NO	NP-53.9 - Small Value Procurement	01-Mar-21	08-Mar-21	15-Mar-21	22-Mar-21	Special Purpose Fund	149,082.75	149,082.75		
Project 22	Procurement of janitorial supplies	RCEF	NO	NP-53.9 - Small Value Procurement	01-Mar-21	08-Mar-21	15-Mar-21	22-Mar-21	Special Purpose Fund	11,670.00	11,670.00		
Project 23	Procurement of mobile phone	RCEF	NO	NP-53.9 - Small Value Procurement	01-Mar-21	08-Mar-21	15-Mar-21	22-Mar-21	Special Purpose Fund	74,850.00	74,850.00		
Project 24	Procurement of other Professional Services	RCEF	NO	NP-53.9 - Small Value Procurement	01-Mar-21	08-Mar-21	15-Mar-21	22-Mar-21	Special Purpose Fund	163,284.00	163,284.00		
Project 25	Procurement of Alpha Gina Cloth, plastic cellophane and sacks	RCEF	NO	NP-53.9 - Small Value Procurement	01-Mar-21	08-Mar-21	15-Mar-21	22-Mar-21	Special Purpose Fund	17,450.00	17,450.00		
Project 26	Procurement of Glass breakage incident clean up kit	RCEF	NO	NP-53.9 - Small Value Procurement	08-Mar-21	15-Mar-21	22-Mar-21	23-Mar-21	Special Purpose Fund	2,500.00	2,500.00		
Project 27	Procurement of field supplies (paddy boots, rainboots, raincoat, cloth, arm cover etc.)	RCEF	NO	NP-53.9 - Small Value Procurement	08-Mar-21	15-Mar-21	22-Mar-21	23-Mar-21	Special Purpose Fund	607,204.57	607,204.57		
Project 28	Table, tent, chair and other rental services	RCEF	NO	NP-53.9 - Small Value Procurement	08-Mar-21	15-Mar-21	22-Mar-21	23-Mar-21	Special Purpose Fund	112,000.00	112,000.00		
Project 29	Procurement of hardware and construction materials (lumber stick, nails, plywood, bamboo stick, etc.)	RCEF	NO	NP-53.9 - Small Value Procurement	08-Mar-21	15-Mar-21	22-Mar-21	23-Mar-21	Special Purpose Fund	148,030.00	148,030.00		
Project 30	Procurement of water dispenser and water refill for on farm/site activity	RCEF	NO	NP-53.9 - Small Value Procurement	08-Mar-21	15-Mar-21	22-Mar-21	23-Mar-21	Special Purpose Fund	62,500.00	62,500.00		
Project 31	Procurement of portable outdoor tent & foldable table	RCEF	NO	NP-53.9 - Small Value Procurement	08-Mar-21	15-Mar-21	22-Mar-21	23-Mar-21	Special Purpose Fund	103,000.00	103,000.00		

Project 32	Procurement of Snacks for Techno Demo and other related activities	RCEF	NO	NP-53.9 - Small Value Procurement	08-Mar-21	15-Mar-21	22-Mar-21	23-Mar-21	Special Purpose Fund	164,000.00	164,000.00		
Project 33	Procurement of Agricultural supplies-Fertilizers and chemicals	RCEF	NO	NP-53.9 - Small Value Procurement	08-Mar-21	15-Mar-21	22-Mar-21	23-Mar-21	Special Purpose Fund	149,850.00	149,850.00		
Project 34	Procurement of vehicle rental services	RCEF	NO	Competitive Bidding	22-Mar-21	30-Mar-21	14-Apr-21	15-Apr-21	Special Purpose Fund	3,845,000.00	3,845,000.00		
Project 35	Procurement of Meals for Techno Demo and other related activities	RCEF	NO	NP-53.9 - Small Value Procurement	08-Mar-21	15-Mar-21	22-Mar-21	23-Mar-21	Special Purpose Fund	369,000.00	369,000.00		
Project 36	Procurement of Printing and Publication services	RCEF	NO	NP-53.9 - Small Value Procurement	05-Apr-21	12-Apr-21	19-Apr-21	20-Apr-21	Special Purpose Fund	88,400.00	88,400.00		
Project 37	Procurement of Plaques	RCEF	NO	NP-53.9 - Small Value Procurement	05-Apr-21	12-Apr-21	19-Apr-21	20-Apr-21	Special Purpose Fund	34,200.00	34,200.00		
Project 38	Procurement of food/meals for workshop/training on photo and video production	RCEF	NO	NP-53.9 - Small Value Procurement	05-Apr-21	12-Apr-21	19-Apr-21	20-Apr-21	Special Purpose Fund	41,800.00	41,800.00		
Project 39	Procurement of food/meals for Writeshop on news writing	RCEF	NO	NP-53.9 - Small Value Procurement	05-Apr-21	12-Apr-21	19-Apr-21	20-Apr-21	Special Purpose Fund	15,200.00	15,200.00		
Project 40	Procurement of food/meals for Personality Development of RCEF staff of PhilRice Agusan	RCEF	NO	NP-53.9 - Small Value Procurement	05-Apr-21	12-Apr-21	19-Apr-21	20-Apr-21	Special Purpose Fund	20,900.00	20,900.00		
Project 41	Procurement of various supplies & materials including vials, sweep net, insect pins, etc. for laboratory use	RCEF	NO	NP-53.9 - Small Value Procurement	12-Apr-21	15-Apr-21	19-Apr-21	20-Apr-21	Special Purpose Fund	74,560.00	74,560.00		
Project 42	Repair & maintenance for machinery & equipment, vehicle including tires, other property, plant and equipment and semi-expendable SME	RCEF	NO	NP-53.9 - Small Value Procurement	12-Apr-21	15-Apr-21	19-Apr-21	20-Apr-21	Special Purpose Fund	140,000.00	140,000.00		
Project 43	Procurement of furniture and fixtures including training table	RCEF	NO	NP-53.9 - Small Value Procurement	12-Apr-21	15-Apr-21	19-Apr-21	20-Apr-21	Special Purpose Fund	22,000.00	22,000.00		
Project 44	Procurement of foods/meals for RSTC Module 3 (2 batches)	RCEF	NO	NP-53.9 - Small Value Procurement	14-Jun-21	21-Jun-21	28-Jun-21	29-Jun-21	Special Purpose Fund	832,000.00	832,000.00		
Project 45	Procurement of Airline ticket	RCEF	NO	NP-53.9 - Small Value Procurement	14-Jun-21	21-Jun-21	28-Jun-21	29-Jun-21	Special Purpose Fund	170,000.00	170,000.00		
Project 46	Procurement of appliances	RCEF	NO	NP-53.9 - Small Value Procurement	14-Jun-21	21-Jun-21	28-Jun-21	29-Jun-21	Special Purpose Fund	38,900.00	38,900.00		
Project 47	Procurement of Prepaid Cards for LGUs (1 per season)	RCEF	NO	NP-53.9 - Small Value Procurement	14-Jun-21	21-Jun-21	28-Jun-21	29-Jun-21	Special Purpose Fund	504,000.00	504,000.00		

Project 48	Procurement of Touch-free automatic hand sanitizer & liquid soap dispenser, steel cabinets, storage pallet racks, etc.	RCEF	NO	NP-53.9 - Small Value Procurement	14-Jun-21	21-Jun-21	28-Jun-21	29-Jun-21	Special Purpose Fund	50,560.00	50,560.00		
Project 49	Procurement of Fuel (Diesel, Gasoline), Oil and Lubricants	RCEF	NO	NP-53.9 - Small Value Procurement	04-Oct-21	11-Oct-21	17-Oct-21	18-Oct-21	Special Purpose Fund	91,649.70	91,649.70		
	Visitor's lodging (PhilRice- AES dormitory) & training hall rental	RCEF	NO		N/A	N/A	N/A	N/A	Special Purpose Fund	3,028,000.00	3,028,000.00		
	Laminated sack, Tapuy, wine bag & research notebook	RCEF	NO		N/A	N/A	N/A	N/A	Special Purpose Fund	258,500.00	258,500.00		
	Land preparation, transplanting and hand weeding	RCEF	NO		N/A	N/A	N/A	N/A	Special Purpose Fund	3,172,000.00	3,172,000.00		
TOTAL										26,699,448.03			

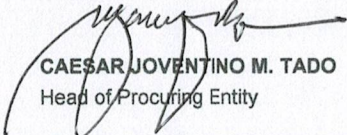
Prepared and Consolidated by:


ADELAIDA B. GIRAY
 BAC Secretariat

Bids and Awards Committee


JASMIN J. REYES
 BAC Chairperson

APPROVED:


CAESAR JOVENTINO M. TADO
 Head of Procuring Entity

Certified funds available:


JOBELLE O. SARATE
 Accountant II

PHILIPPINE RICE RESEARCH INSTITUTE - BATAC Revised Annual Procurement Plan for FY 2021 (RCEF)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Project 1	Procurement of fuel, oil and lubricants for the 1st semester of 2021	RCE-003-000/ RCS-006-000/ RCE-002-000	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	01/04/2021	01/04/2021	Special	134,000.00	134,000.00	-	
Project 2	Laptop rentals for the year 2021	RCS-002-001B	NO	NP-53.9 - Small Value Procurement	01/20/2021	N/A	02/03/2021	02/03/2021	Special	780,000.00	780,000.00	-	
Project 3	Procurement of cellcards for the 1st semester	RCE-003-000/ RCS-002-001B/ RCS-006-000	NO	NP-53.9 - Small Value Procurement	01/20/2021	N/A	02/03/2021	02/03/2021	Special	203,400.00	203,400.00	-	
Project 4	Vehicle rental for the January - July 2021	RCS-002-001B	NO	NP-53.9 - Small Value Procurement	01/25/2021	N/A	03/08/2021	03/12/2021	Special	1,000,000.00	1,000,000.00	-	
Project 5	Repairs and maintenance of vehicles	RCS-006-000	NO	NP-53.9 - Small Value Procurement	02/05/2021	N/A	02/15/2021	02/15/2021	Special	200,000.00	200,000.00	-	
Project 6	Procurement of commonly used office and IT supplies not available at PS for the 1st semester	RCS-004-000/ RCS-006-000/ RCE-002-000	NO	Shopping	02/05/2021	N/A	02/15/2021	02/15/2021	Special	198,712.64	198,712.64	-	
Project 7	Procurement of Food/Meals for seminars, meetings, trainings, and other events for the 1st semester	RCE-003-000/ RCS-002-001B/ RCS-004-000/ RCS-006-000/ RCE-002-000	NO	NP-53.9 - Small Value Procurement	02/05/2021	N/A	02/15/2021	02/15/2021	Special	1,595,713.11	1,595,713.11	-	
Project 8	Printing of Streamer/tarpaulins for the 1st semester	RCE-002-000	NO	NP-53.9 - Small Value Procurement	02/05/2021	N/A	02/15/2021	02/15/2021	Special	3,218.50	3,218.50	-	
Project 9	Procurement of construction/fabrication supplies for the 1st semester	RCS-004-000	NO	NP-53.9 - Small Value Procurement	02/05/2021	N/A	02/15/2021	02/15/2021	Special	35,227.50	35,227.50	-	
Project 10	Procurement of other supplies (storage box, flaglets, etc.)	RCS-004-000/ RCE-002-000	NO	NP-53.9 - Small Value Procurement	03/01/2021	N/A	03/22/2021	03/22/2021	Special	48,472.00	48,472.00	-	
Project 11	Procurement of drinking water	RCE-003-000	NO	NP-53.9 - Small Value Procurement	03/15/2021	N/A	03/29/2021	03/29/2021	Special	2,268.00	2,268.00	-	
Project 12	Printing of posters	RCE-003-000	NO	NP-53.9 - Small Value Procurement	03/15/2021	N/A	03/31/2021	03/31/2021	Special	100,000.00	100,000.00	-	
Project 13	Repairs and maintenance of machinery & equipment	RCE-003-000	NO	NP-53.9 - Small Value Procurement	03/15/2021	N/A	04/05/2021	04/05/2021	Special	10,000.00	10,000.00	-	
Project 14	Desktop Rentals for May - December 2021	RCS-006-000	NO	NP-53.9 - Small Value Procurement	03/15/2021	N/A	04/19/2021	04/19/2021	Special	374,400.00	374,400.00	-	
Project 15	Venue Rental	RCE-002-000	NO	NP-53.9 - Small Value Procurement	04/15/2021	N/A	04/30/2021	04/30/2021	Special	44,000.00	44,000.00	-	
Project 16	Lodging for trainings	RCE-002-000	NO	NP-53.9 - Small Value Procurement	04/15/2021	N/A	04/30/2021	04/30/2021	Special	105,000.00	105,000.00	-	
Project 17	Procurement of cellcards for the 2nd semester	RCE-003-000/ RCS-002-001B	NO	NP-53.9 - Small Value Procurement	05/03/2021	N/A	06/14/2021	06/14/2021	Special	207,000.00	207,000.00	-	
Project 18	Procurement of Janitorial Supplies for the 2nd semester	RCS-002-001B	NO	NP-53.9 - Small Value Procurement	05/03/2021	N/A	06/14/2021	06/14/2021	Special	15,000.00	15,000.00	-	

Project 19	Procurement of commonly used office and IT supplies and equipment not available at PS for the 2nd semester	RCE-003-000/ RCS-002-001B/ RCS-004-000/ RCS-006-000	NO	Shopping	05/03/2021	N/A	06/14/2021	06/14/2021	Special	496,066.11	496,066.11	-	
Project 20	Procurement of ICT Equipment for the 3rd quarter	RCE-003-000	NO	NP-53.9 - Small Value Procurement	05/03/2021	N/A	06/14/2021	06/14/2021	Special	49,278.90	49,278.90	-	
Project 21	Procurement of fuel, oil and lubricants for the 2nd semester of 2021	RCE-003-000/ RCS-006-000	NO	NP-53.9 - Small Value Procurement	05/03/2021	N/A	06/28/2021	06/28/2021	Special	129,000.00	129,000.00	-	
Project 22	Procurement of Food/Meals for seminars, meetings, trainings, and other events for the 2nd semester	RCE-003-000/ RCS-002-001B/ RCS-004-000/ RCS-006-000	NO	NP-53.9 - Small Value Procurement	06/14/2021	N/A	06/28/2021	06/28/2021	Special	1,278,139.32	1,278,139.32	-	
Project 23	Procurement of construction/fabrication supplies for the 2nd semester	RCS-004-000	NO	NP-53.9 - Small Value Procurement	06/14/2021	N/A	06/28/2021	06/28/2021	Special	35,227.50	35,227.50	-	
Project 24	Postage and Deliveries/Courier Services	RCE-003-000/ RCE-002-000	NO	NP-53.9 - Small Value Procurement	06/14/2021	N/A	06/28/2021	06/28/2021	Special	104,600.00	104,600.00	-	
Project 25	Procurement of PPEs (masks)	RCE-003-000	NO	NP-53.9 - Small Value Procurement	06/14/2021	N/A	06/28/2021	06/28/2021	Special	3,300.00	3,300.00	-	
Project 26	Procurement of other supplies and equipment (mini ref, bar cart, flaglets, storage box, etc.)	RCE-003-000/ RCS-004-000	NO	NP-53.9 - Small Value Procurement	06/14/2021	N/A	06/28/2021	06/28/2021	Special	56,375.00	56,375.00	-	
Project 27	Vehicle rental for the period August - December	RCE-003-000/ RCS-002-001B	NO	Competitive Bidding	07/09/2021	08/02/2021	08/09/2021	08/09/2021	Special	1,200,000.00	1,200,000.00	-	
Project 28	Procurement of drugs and medicines	RCE-003-000	NO	NP-53.9 - Small Value Procurement	07/22/2021	N/A	07/30/2021	07/30/2021	Special	13,750.00	13,750.00	-	
Project 29	Laptop rentals for the period August - December 2021	RCE-003-000	NO	NP-53.9 - Small Value Procurement	07/22/2021	N/A	07/30/2021	07/30/2021	Special	100,000.00	100,000.00	-	
Project 30	Travelling expense, per diem	RCE-003-000/ RCS-002-001B/ RCS-006-000	NO						Special	1,182,000.00	1,182,000.00	-	
Project 31	Other MOE - Emergency Laborers	RCE-003-000/ RCS-002-001B/ RCS-006-000	NO						Special	1,401,900.00	1,401,900.00	-	
Project 32	Other MOE - Miscellaneous	RCS-002-001B/ RCS-004-000/ RCS-006-000/ RCE-002-000	NO						Special	368,037.88	368,037.88	-	
Project 33	Farm Inputs, land preparation, & transplanting labor for techno demo farms	RCS-004-000	NO						Special	2,880,000.00	2,880,000.00	-	
Project 34	Other Maintenance and Operating Expenses - contractual salaries & other benefits	RCS-006-000	NO						Special	2,319,328.32	2,319,328.32	-	
Project 35	Other MOE - Service Contracts	RCS-006-000/ RCE-002-000/ RCS-005-000	NO						Special	6,049,794.00	6,049,794.00	-	
Project 36	Fidelity Bond premiums	RCS-006-000	NO						Special	1,500.00	1,500.00	-	
Project 37	Insurance Expenses - Vehicles	RCS-006-000	NO						Special	10,000.00	10,000.00	-	
Project 38	Professional Services	RCE-003-000	NO						Special	130,000.00	130,000.00	-	
	TOTAL									22,864,708.78	22,864,708.78	-	


Prepared and Consolidated by:


MILDRED L. PENERA
Administrative Officer III/BAC Secretariat

Bids and Awards Committee:


LEYLANI M. JULIANO
Chief SRS/BAC Chairperson

Approved by:


HAZEL JANE M. ORGE
OIC Branch Director

Certified Funds Available:


JOVELYN P. ORDONIA
Accountant II

PHILIPPINE RICE RESEARCH INSTITUTE (Bicol Station - RCEF) Revised Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Project 3	Quarterly Procurement of Office Supplies/Materials and Semi-Expandable Office Equipment this 2021 for DA-PhilRice Bicol	RCEP	NO	Shopping	05/21/21	05/24/21	05/24/21	05/27/21	Special Purpose Fund	106,987.30	106,987.30	-	Support to Operations , Strengthening Farmers Organizations- Strengthening farmers and seed growers' associations , Rice Extension Services Component (PhilRice only) - Training and Training-Related Component ,Strategic Communication
Project 1	Purchase of Office Supplies, IT Consumables and Janitorial Supplies (available at the PS)	RCEP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	07/05/21	07/05/21	Special Purpose Fund	369,420.55	369,420.55	-	Support to Operations , Strengthening Farmers Organizations- Strengthening farmers and seed growers' associations , Certified Seed Distribution, Rice Extension Services Component (PhilRice only) - Training and Training-Related Component , Strategic Communication
Project 13	Procurement of Electronic Supplies and Semi-Expandable Equipment for the 2nd Quarter of 2021	RCEP	NO	NP-53.9 - Small Value Procurement	04/08/21	04/12/21	04/12/21	04/13/21	Special Purpose Fund	22,900.00	22,900.00	-	Support to Operations
Project 18	Procurement of Semi-Expandable Furniture and Fixtures of DA-PhilRice Bicol for the 2nd Quarter of 2021	RCEP	NO	NP-53.9 - Small Value Procurement	05/25/21	05/28/21	05/28/21	06/01/21	Special Purpose Fund	14,000.00	14,000.00	-	Support to Operations
Project 04	Quarterly Procurement of I.T. Supplies/Consumables and Semi-Expandable Information and Communication Technology (ICT) Equipment and Accessories this 2021 for DA-PhilRice Bicol	RCEP	NO	Shopping	04/21/21	04/23/21	04/27/21	05/04/21	Special Purpose Fund	222,402.00	222,402.00	-	Support to Operations ,Strengthening Farmers Organizations- Strengthening farmers and seed growers' associations , Rice Extension Services Component (PhilRice only) - Training and Training-Related Component ,Strategic Communication
Project 10	Procurement of Janitorial/Cleaning Supplies, Building and Maintenance Supplies and Semi-Expandable Cleaning Equipment of DA-PhilRice Bicol for the 1st Quarter of 2021	RCEP	NO	Shopping	01/14/21	01/17/21	01/17/21	01/18/21	Special Purpose Fund	800.00	800.00	-	Support to Operations
Project 19	Procurement of Diesel and Gasoline of DA-PhilRice Bicol for the 1st, 2nd and 3rd Quarters of 2021	RCEP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	01/04/21	01/04/21	01/05/21	01/05/21	Special Purpose Fund	166,973.55	166,973.55	-	Support to Operations , Strengthening Farmers Organizations- Strengthening farmers and seed growers' associations , Certified Seed Distribution,Strategic Communication
Project 07	Procurement of Drugs and Medicines of DA-PhilRice Bicol for the 1st and 2nd Quarters of 2021	RCEP	NO	NP-53.9 - Small Value Procurement	05/17/21	05/18/21	05/18/21	05/20/21	Special Purpose Fund	99,000.00	99,000.00	-	Support to Operations
Project 05	Procurement of Medical, Dental and Laboratory Supplies and other Semi-Expandable Disaster Response and Rescue Equipment of DA-PhilRice Bicol for the 2nd and 3rd Quarters of 2021	RCEP	NO	NP-53.9 - Small Value Procurement	04/05/21	04/08/21	04/09/21	04/12/21	Special Purpose Fund	292,760.00	292,760.00	-	Support to Operations , Technology Promotion - Techno Demo/Field Days,Rice Extension Services Component (PhilRice only) - Training and Training-Related Component
Project 12	Procurement of Automotive Maintenance Supplies and Spare Parts of DA-PhilRice Bicol for the 1st and 2nd Quarter of 2021	RCEP	NO	NP-53.9 - Small Value Procurement	02/14/21	02/17/21	02/19/21	02/19/21	Special Purpose Fund	172,100.00	172,100.00	-	Support to Operations
Project 31	Procurement of Agricultural Fertilizers and Chemicals of DA-PhilRice Bicol for the 1st Quarter of 2021	RCEP	NO	NP-53.9 - Small Value Procurement	01/14/21	01/17/21	01/17/21	01/18/21	Special Purpose Fund	20,600.00	20,600.00	-	Support to Operations
Project 08	Procurement of Agricultural and Marine Supplies of DA-PhilRice Bicol for the 3rd and 4th Quarter of 2021	RCEP	NO	NP-53.9 - Small Value Procurement	05/11/21	05/17/21	05/19/21	05/20/21	Special Purpose Fund	403,000.00	403,000.00	-	Support to Operations , Rice Extension Services Component (PhilRice only) - Training and Training-Related Component
Project 28	Purchase of General Merchandise Items of DA-PhilRice Bicol for the 1st Quarter of 2021	RCEP	NO	NP-53.9 - Small Value Procurement	03/02/21	03/05/21	03/05/21	03/08/21	Special Purpose Fund	40,560.00	40,560.00	-	Support to Operations , Technology Promotion - Techno Demo/Field Days
Project 15	Procurement of Foodstuff and Drinks of DA-PhilRice Bicol for the 1st and 2nd Quarter of 2021	RCEP	NO	NP-53.9 - Small Value Procurement	03/18/21	03/11/21	03/11/21	03/12/21	Special Purpose Fund	36,110.00	36,110.00	-	Support to Operations , Technology Promotion - Techno Demo/Field Days
Project 32	Repairs and Maintenance of Machinery and Equipment of DA-PhilRice Bicol for the 2nd Quarter of 2021	RCEP	NO	NP-53.9 - Small Value Procurement	04/24/21	04/27/21	04/27/21	04/28/21	Special Purpose Fund	4,900.00	4,900.00	-	Support to Operations
Project 36	Repairs and Maintenance of Transportation Equipment of DA-PhilRice Bicol for the 1st and 2nd Quarter of 2021	RCEP	NO	Direct Contracting	N/A	N/A	N/A	N/A	Special Purpose Fund	67,410.00	67,410.00	-	Support to Operations
Project 09	Postage and Deliveries of DA-PhilRice Bicol for the 1st, 2nd and 3rd Quarter of 2021	RCEP	NO	NP-53.9 - Small Value Procurement	01/09/21	01/12/21	01/12/21	01/13/21	Special Purpose Fund	15,500.00	15,500.00	-	Support to Operations, Strategic Communication
Project 02	Quarterly Procurement of Prepaid Load Cards of DA-PhilRice Bicol for 2021	RCEP	NO	NP-53.9 - Small Value Procurement	02/23/21	02/26/21	03/01/21	03/02/21	Special Purpose Fund	1,211,240.00	1,211,240.00	-	Support to Operations , Technology Promotion - Techno Demo/Field Days , Strengthening Farmers Organizations- Strengthening farmers and seed growers' associations , Certified Seed Distribution, Rice Extension Services Component (PhilRice only) - Training and Training-Related Component , Strategic Communication
Project 41	Quarterly Venue Rental of DA-PhilRice Bicol for various activities on 2021	RCEP	NO	NP-53.10 Lease of Real Property and Venue	02/01/21	02/01/21	02/02/21	02/02/21	Special Purpose Fund	3,171,863.84	3,171,863.84	-	Support to Operations , Strengthening Farmers Organizations- Strengthening farmers and seed growers' associations , Rice Extension Services Component (PhilRice only) - Training and Training-Related Component
Project 43	Notarial Expenses of DA-PhilRice Bicol for 2021	RCEP	NO	NP-53.9 - Small Value Procurement	03/19/21	03/22/21	03/22/21	03/22/21	Special Purpose Fund	5,260.00	5,260.00	-	Support to Operations
Project 27	Quarterly Food Ordering for Various Meetings, Seminars and Workshops in DA-PhilRice Bicol	RCEP	NO	NP-53.9 - Small Value Procurement	01/04/21	01/07/21	01/08/21	01/11/21	Special Purpose Fund	1,226,170.00	1,226,170.00	-	Support to Operations , Technology Promotion - Techno Demo/Field Days , Certified Seed Distribution, Rice Extension Services Component (PhilRice only) - Training and Training-Related Component , Strategic Communication
Project 23	Printing and Publication of various materials of DA-PhilRice Bicol for the 1st, 2nd and 3rd Quarter of 2021	RCEP	NO	NP-53.9 - Small Value Procurement	01/04/21	01/07/21	01/08/21	01/11/21	Special Purpose Fund	303,800.00	303,800.00	-	Support to Operations , Technology Promotion - Techno Demo/Field Days , Strengthening farmers and seed growers' associations , Rice Extension Services Component (PhilRice only) - Training and Training-Related Component
Project 25	Vehicle Rental of DA-PhilRice Bicol for various official travels on the 1st, 2nd, and 3rd Quarter of 2021	RCEP	NO	NP-53.9 - Small Value Procurement	04/01/21	04/01/21	04/01/21	05/01/21	Special Purpose Fund	1,489,340.00	1,489,340.00	-	Support to Operations , Technology Promotion - Techno Demo/Field Days , Strengthening Farmers Organizations- Strengthening farmers and seed growers' associations , Certified Seed Distribution,Rice Extension Services Component (PhilRice only) - Training and Training-Related Component , Strategic Communication
Project 44	Calibration Expenses of DA-PhilRice Bicol for the 1st Quarter of 2021	RCEP	NO	NP-53.9 - Small Value Procurement	04/17/21	04/17/21	04/20/21	04/20/21	Special Purpose Fund	4,320.00	4,320.00	-	Support to Operations
Project 11	Procurement of Hardware, Construction/Fabrication, Electrical Supplies and Semi-Expandable Tools and Equipment of DA-PhilRice Bicol for the 2nd Quarter of 2021	RCEP	NO	NP-53.9 - Small Value Procurement	04/05/21	04/07/21	04/08/21	04/13/21	Special Purpose Fund	22,750.00	22,750.00	-	Technology Promotion - Techno Demo/Field Days
Project 26	Medical Services (Rapid Test, Antigen Test)for DA-PhilRice Bicol staffs this 2021	RCEP	NO	NP-53.9 - Small Value Procurement	05/14/21	05/17/21	05/17/21	05/18/21	Special Purpose Fund	10,000.00	10,000.00	-	Technology Promotion - Techno Demo/Field Days
Project 06	Rental of Tables and Chairs for various activities of DA-PhilRice Bicol this 3rd Quarter of 2021	RCEP	NO	NP-53.9 - Small Value Procurement	07/05/21	07/08/21	07/08/21	07/09/21	Special Purpose Fund	40,000.00	40,000.00	-	Certified Seed Distribution

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Project 39	I.T. Equipment Rental for 6 Months of DA-PhilRice Bicol from January to December 2021	RCEP	NO	NP-53.9 - Small Value Procurement	06/04/21	06/08/21	06/14/21	06/17/21	Special Purpose Fund	588,000.00	588,000.00	-	Certified Seed Distribution
Project 17	Machine Rental for various activities of DA-PhilRice Bicol this 3rd Quarter of 2021	RCEP	NO	NP-53.9 - Small Value Procurement	07/05/21	07/08/21	07/08/21	07/09/21	Special Purpose Fund	112,000.00	112,000.00	-	Rice Extension Services Component (PhilRice only) - Training and Training-Related Component
										10,240,167.24	10,240,167.24	-	

Prepared and Consolidated By:


IAN STALLONE G. PALIMA
BAC Secretariat

Bids and Awards Committee:


RONAT T. DOLLENTAS
BAC Chairperson

Approved By:


VICTORIA C. LAPITAN
Head of Procuring Entity

Certified Funds Available:


LOVELY P. ESPIRITU
Accountant II

PHILIPPINE RICE RESEARCH INSTITUTE - ISABELA BRANCH STATION (RCEF) Revised Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCE-002-000	Procurement of Vehicle rental with provision of driver for the 1st semester	Development	NO	NP-53.9 - Small Value Procurement	n/a	06/07/2021	n/a	06/07/2021	Special Purpose Fund	19,500.00	19,500.00		
RCE-002-000	Procurement of Vehicle rental with provision of driver for the 2nd semester	Development	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Special Purpose Fund	85,500.00	85,500.00		
RCE-002-000	Procurement of food/ meals	Development	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Special Purpose Fund	554,950.00	554,950.00		
RCE-002-000	Procurement of Office Supplies not available at PS-DBM for the 2nd semester	Development	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Special Purpose Fund	34,365.02	34,365.02		
RCE-002-000	Procurement of IT consumables not available at PS-DBM for the 2nd semester	Development	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Special Purpose Fund	117,996.00	117,996.00		
RCE-002-000	Procurement of Medical and Laboratory Supplies Expenses	Development	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Special Purpose Fund	29,502.00	29,502.00		
RCE-002-000	Procurement of Fuel, Oil and Lubricants Expenses	Development	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Special Purpose Fund	21,000.00	21,000.00		
RCE-002-000	Procurement of Antigen testing	Development	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Special Purpose Fund	40,000.00	40,000.00		
RCE-002-000	Procurement of Token/Souvenir items	Development	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Special Purpose Fund	295,800.00	295,800.00		
RCE-002-000	Procurement of Other Supplies and Materials Expenses	Development	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Special Purpose Fund	161,000.00	161,000.00		
RCE-002-000	Venue Hall and Accommodation/lodging	Development	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Special Purpose Fund	63,000.00	63,000.00		
RCE-003-000	Procurement of Cellcards for staff	Development	NO	NP-53.9 - Small Value Procurement	N/A	N/A	06/11/2021	06/14/2021	Special Purpose Fund	2,400.00	2,400.00		
RCE-003-000	Procurement of Signages, Placards and Tarpaulins	Development	NO	NP-53.9 - Small Value Procurement	n/a	05/12/2021	n/a	05/12/2021	Special Purpose Fund	2,800.00	2,800.00		
RCE-003-000	Procurement of Token/Souvenir items	Development	no	NP-53.9 - Small Value Procurement	n/a	03/08/2021	n/a	03/09/2021	Special Purpose Fund	33,600.00	33,600.00		
RCS-003-000	Procurement of Food/Meals (Stratcom)	Development	no	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Special Purpose Fund	78,940.00	78,940.00		
RCS-003-000	Procurement of Vehicle rental with provision of driver for the 2nd semester	Development	no	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Special Purpose Fund	117,000.00	117,000.00		
RCS-003-000	Procurement of Token/Souvenir items	Development	no	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Special Purpose Fund	25,000.00	25,000.00		
RCS-003-000	Procurement of venue rental/accommodation	Development	no	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Special Purpose Fund	500,000.00	500,000.00		
RCS-003-000	Procurement of cellcards/mobile internet expense	Development	no	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Special Purpose Fund	8,400.00	8,400.00		
RCS-002-001B	Procurement of Food/Meals 1st sem	Admin	no	NP-53.9 - Small Value Procurement	n/a	01/11/2021	n/a	01/11/2021	Special Purpose Fund	417,875.00	417,875.00		

RCS-002-001B	Procurement of Office Supplies not available at PS-DBM for the first semester	Admin	no	Shopping	01/15/2021	02/18/2021	02/22/2021	02/24/2021	Special Purpose Fund	89,258.00	89,258.00		
RCS-002-001B	Procurement of Fuel, Oil and Lubricants Expenses	Admin	no	NP-53.9 - Small Value Procurement	02/18/2021	03/07/2021	03/11/2021	03/12/2021	Special Purpose Fund	31,382.00	31,382.00	-	-
RCS-002-001B	Procurement of Other Supplies and Materials Expenses	Admin	NO	NP-53.9 - Small Value Procurement	02/01/2021	N/A	02/22/2021	02/26/2020	Special Purpose Fund	2,575.00	2,575.00		
RCS-002-001B	Procurement of Cellcards for staff	Admin	NO	NP-53.9 - Small Value Procurement	02/01/2021	N/A	02/22/2021	02/26/2020	Special Purpose Fund	78,300.00	78,300.00		
RCS-002-001B	Laptop rental for the first semester	Admin	NO	NP-53.9 - Small Value Procurement	01/22/2021	N/A	01/26/2021	01/26/2021	Special Purpose Fund	696,666.65	696,666.65		
RCS-002-001B	Procurement of Signages, Placards and Tarpaulins	Admin	no	NP-53.9 - Small Value Procurement	n/a	02/02/2021	n/a	02/02/2021	Special Purpose Fund	3,200.00	3,200.00	-	-
RCS-002-001B	Repair and Maintenance of Vehicles	Admin	no	NP-53.9 - Small Value Procurement	n/a	02/11/2021	n/a	02/11/2021	Special Purpose Fund	37,271.00	37,271.00	-	-
RCS-002-001B	Procurement of IT equipment and supplies of structural cabling and network system	Admin	no	NP-53.9 - Small Value Procurement	01/29/2021	02/10/2021	02/16/2021	02/17/2021	Special Purpose Fund	201,225.00	201,225.00		
RCS-002-001B	Venue Hall and Accommodation/lodging	Admin	no	NP-53.5 Agency-to-Agency	n/a	04/08/2021	n/a	04/12/2021	Special Purpose Fund	4,000.00	4,000.00		
RCS-002-001B	Procurement of office equipment-printer	Admin	no	NP-53.9 - Small Value Procurement	n/a	05/19/2021	n/a	05/10/2021	Special Purpose Fund	14,351.00	14,351.00		
RCS-002-001B	Procurement of Postage and Deliveries / Courier Services	Admin	NO	NP-53.9 - Small Value Procurement	01/22/2021	N/A	01/26/2021	01/26/2021	Special Purpose Fund	3,678.00	3,678.00		
RCS-002-001B	Procurement of Food/Meals 2nd sem	Admin	no	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Special Purpose Fund	2,655,158.61	2,655,158.61	-	-
RCS-002-001B	Laptop rental for the 2nd semester	Admin	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Special Purpose Fund	750,000.00	750,000.00		
RCS-002-001B	Procurement of Office Supplies not available at PS-DBM for the 2nd semester	Admin	no	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Special Purpose Fund	250,000.00	250,000.00		
RCS-002-001B	Procurement of Fuel, Oil and Lubricants Expenses	Admin	no	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Special Purpose Fund	202,000.00	202,000.00	-	-
RCS-002-001B	Repair and Maintenance of Vehicles	Admin	no	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Special Purpose Fund	158,000.00	158,000.00		
RCS-002-001B	Procurement of Token/Souvenir items	Admin	no	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Special Purpose Fund	57,245.36	57,245.36		
RCS-003-002A.1	Procurement of Office Supplies not available at PS-DBM for the first semester	Research	no	Shopping	01/15/2021	02/18/2021	02/22/2021	02/24/2021	Special Purpose Fund	11,845.00	11,845.00		
RCS-003-002A.1	Procurement of Fuel, Oil and Lubricants Expenses	Research	no	NP-53.9 - Small Value Procurement	02/18/2021	03/07/2021	03/11/2021	03/12/2021	Special Purpose Fund	2,308.00	2,308.00	-	-
RCS-003-002A.1	Procurement of Fertilizers, Pesticides for the first semester	Research	no	NP-53.9 - Small Value Procurement	02/19/2021	03/07/2021	03/10/2021	03/12/2021	Special Purpose Fund	23,340.00	23,340.00		
RCS-003-002A.1	Procurement of Signages, Placards and Tarpaulins	Research	no	NP-53.9 - Small Value Procurement	n/a	01/25/2021	n/a	01/25/2021	Special Purpose Fund	350.00	350.00	-	-
RCS-003-002A.1	Repair and Maintenance of machinery and equipment	Research	no	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Special Purpose Fund	10,000.00	10,000.00		
RCS-003-002A.1	Procurement of supplies and materials expense	Research	no	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Special Purpose Fund	7,500.88	7,500.88		
RCS-003-002A.1	Procurement of agricultural supplies	Research	no	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Special Purpose Fund	22,680.00	22,680.00		

RCS-003-002A.2	Procurement of Office Supplies not available at PS-DBM for the first semester	Research	no	Shopping	01/15/2021	02/18/2021	02/22/2021	02/24/2021	Special Purpose Fund	2,332.00	2,332.00		
RCS-003-002A.2	Procurement of Fuel, Oil and Lubricants Expenses	Research	no	NP-53.9 - Small Value Procurement	02/18/2021	03/07/2021	03/11/2021	03/12/2021	Special Purpose Fund	3,108.25	3,108.25	-	-
RCS-003-002A.2	Procurement of Fertilizers, Pesticides for the first semester	Research	no	NP-53.9 - Small Value Procurement	02/19/2021	03/07/2021	03/10/2021	03/12/2021	Special Purpose Fund	13,770.00	13,770.00		
RCS-003-002A.2	Procurement of Other Agricultural Supplies	Research	NO	NP-53.9 - Small Value Procurement	02/01/2021	N/A	02/22/2021	02/26/2020	Special Purpose Fund	662.00	662.00		
RCS-003-002A.2	Procurement of Signages, Placards and Tarpaulins	Research	no	NP-53.9 - Small Value Procurement	n/a	01/25/2021	n/a	01/25/2021	Special Purpose Fund	350.00	350.00	-	-
RCS-003-002A.2	Repair and Maintenance of machinery and equipment	Research	no	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Special Purpose Fund	5,000.00	5,000.00		
RCS-003-002A.2	Procurement of supplies and materials expense	Research	no	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Special Purpose Fund	1,741.91	1,741.91		
RCS-003-002A.2	Procurement of agricultural supplies	Research	no	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Special Purpose Fund	15,240.00	15,240.00		
RCS-003-002A.4	Procurement of Office Supplies not available at PS-DBM for the first semester	Research	no	Shopping	01/15/2021	02/18/2021	02/22/2021	02/24/2021	Special Purpose Fund	10,525.00	10,525.00		
RCS-003-002A.4	Procurement of Fuel, Oil and Lubricants Expenses	Research	no	NP-53.9 - Small Value Procurement	02/18/2021	03/07/2021	03/11/2021	03/12/2021	Special Purpose Fund	374.84	374.84	-	-
RCS-003-002A.4	Procurement of Fertilizers, Pesticides for the first semester	Research	no	NP-53.9 - Small Value Procurement	02/19/2021	03/07/2021	03/10/2021	03/12/2021	Special Purpose Fund	8,856.00	8,856.00		
RCS-003-002A.4	Procurement of Janitorial Supplies Expenses	Research	NO	NP-53.9 - Small Value Procurement	02/01/2021	N/A	02/22/2021	02/26/2020	Special Purpose Fund	1,550.00	1,550.00		
RCS-003-002A.5	Procurement of Office Supplies not available at PS-DBM for the first semester	Research	no	Shopping	01/15/2021	02/18/2021	02/22/2021	02/24/2021	Special Purpose Fund	3,408.00	3,408.00		
RCS-003-002A.5	Procurement of Fuel, Oil and Lubricants Expenses	Research	no	NP-53.9 - Small Value Procurement	02/18/2021	03/07/2021	03/11/2021	03/12/2021	Special Purpose Fund	290.25	290.25	-	-
RCS-003-002A.5	Procurement of Fertilizers, Pesticides for the first semester	Research	no	NP-53.9 - Small Value Procurement	02/19/2021	03/07/2021	03/10/2021	03/12/2021	Special Purpose Fund	6,860.00	6,860.00		
RCS-003-002A.5	Procurement of Janitorial Supplies Expenses	Research	NO	NP-53.9 - Small Value Procurement	02/01/2021	N/A	02/22/2021	02/26/2020	Special Purpose Fund	2,275.00	2,275.00		
RCS-003-002A.5	Procurement of Common Use Supplies (DBM-PS)	Research	no	NP-53.5 Agency-to-Agency	3rd Q	3rd Q	3rd Q	3rd Q	Special Purpose Fund	3,023.09	3,023.09		
RCS-003-002A.5	Procurement of Common Use Supplies (DBM-PS) - not available in PS	Research	no	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Special Purpose Fund	674.00	674.00		
RCS-003-002A.5	Procurement of agricultural supplies	Research	no	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Special Purpose Fund	10,010.00	10,010.00		
RCS-003-002A.5	Procurement of Fuel, Oil and Lubricants Expenses	Research	no	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Special Purpose Fund	1,550.00	1,550.00		
RCS-003-002A.5	Procurement of Janitorial Supplies Expenses	Research	no	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Special Purpose Fund	920.00	920.00		
RCS-003-002A.6	Procurement of Signages, Placards and Tarpaulins	Research	no	NP-53.9 - Small Value Procurement	n/a	02/08/2021	n/a	02/08/2021	Special Purpose Fund	350.00	350.00	-	-
RCS-003-002A.6	Procurement of Common Use Supplies (DBM-PS)	Research	no	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Special Purpose Fund	8,558.64	8,558.64		

RCS-003-002A.6	Procurement of Common Use Supplies (DBM-PS) - not available in PS	Research	no	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Special Purpose Fund	5,990.00	5,990.00		
RCS-003-002A.6	Procurement of Fuel, Oil and Lubricants Expenses	Research	no	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Special Purpose Fund	3,850.00	3,850.00		
RCS-003-002A.6	Procurement of agricultural supplies	Research	no	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Special Purpose Fund	1,060.00	1,060.00		
RCS-003-002A.6	Other MOE - Emergency Laborers (field activities)	Research	no	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Special Purpose Fund	86,940.00	86,940.00		
RCS-004-000	Procurement of Food/Meals 1st sem	Development	no	NP-53.9 - Small Value Procurement	n/a	03/23/2021	n/a	03/25/2021	Special Purpose Fund	36,250.00	36,250.00		
RCS-004-000	Procurement of Office Supplies not available at PS-DBM for the first semester	Development	no	Shopping	n/a	05/12/2021	n/a	05/12/2021	Special Purpose Fund	3,920.00	3,920.00		
RCS-004-000	Procurement of Other Agricultural Supplies	Development	NO	NP-53.9 - Small Value Procurement	02/01/2021	N/A	02/22/2021	02/26/2020	Special Purpose Fund	1,375.00	1,375.00		
RCS-004-000	Procurement of Signages, Placards and Tarpaulins	Development	no	NP-53.9 - Small Value Procurement	01/22/2021	01/24/2021	01/26/2021	01/26/2021	Special Purpose Fund	45,280.00	45,280.00		
RCS-004-000	Procurement of Food/Meals 2nd sem	Development	no	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Special Purpose Fund	2,000,000.00	2,000,000.00		
RCS-004-000	Procurement of Other Supplies and Materials Expenses	Development	no	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Special Purpose Fund	673,175.00	673,175.00		
RCS-005-001	Procurement of Food/Meals (Strengthening Farmers Organizations)	Development	no	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Special Purpose Fund	25,000.00	25,000.00		
RCS-005-001	Procurement of Common Use Supplies (DBM-PS) needed for Stratcom	Development	no	NP-53.5 Agency-to-Agency	3rd Q	3rd Q	3rd Q	3rd Q	Special Purpose Fund	26,271.00	26,271.00		
RCS-005-001	Procurement of Token/Souvenir items	Development	no	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Special Purpose Fund	33,729.00	33,729.00		
RCS-005-001	Procurement of Other Supplies and Materials Expenses	Development	NO	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Special Purpose Fund	65,000.00	65,000.00		
RCS-006-000	Procurement of Common Use Supplies (DBM-PS) needed for the first semester	Development	NO	NP-53.5 Agency-to-Agency	N/A	N/A	01/18/2021	01/18/2021	Special Purpose Fund	24,008.58	24,008.58		
RCS-006-000	Procurement of Food/Meals 1st sem	Development	no	NP-53.9 - Small Value Procurement	n/a	02/08/2021	n/a	02/08/2021	Special Purpose Fund	76,456.00	76,456.00		
RCS-006-000	Procurement of Fuel, Oil and Lubricants Expenses 1st sem	Development	no	NP-53.9 - Small Value Procurement	02/18/2021	03/07/2021	03/11/2021	03/12/2021	Special Purpose Fund	11,912.50	11,912.50		
RCS-006-000	Procurement of Vehicle rental with provision of driver for the 1st semester	Development	no	NP-53.9 - Small Value Procurement	01/23/2021	01/25/2021	01/27/2021	01/27/2021	Special Purpose Fund	319,088.50	319,088.50		
RCS-006-000	Procurement of Signages, Placards and Tarpaulins	Development	no	NP-53.9 - Small Value Procurement	n/a	04/06/2021	n/a	04/06/2021	Special Purpose Fund	1,600.00	1,600.00		
RCS-006-000	Repair and Maintenance of Vehicles	Development	no	NP-53.9 - Small Value Procurement	n/a	04/29/2021	n/a	04/29/2021	Special Purpose Fund	54,287.20	54,287.20		
RCS-006-000	Procurement of IT equipment and supplies of structural cabling and network system	Development	no	NP-53.9 - Small Value Procurement	n/a	03/15/2021	n/a	03/15/2021	Special Purpose Fund	9,835.00	9,835.00		
RCS-006-000	Other MOE - Food/Meals 2nd sem	Development	NO	Competitive Bidding	3rd Q	3rd Q	3rd Q	3rd Q	Special Purpose Fund	250,000.00	250,000.00		

RCS-006-000	Procurement of Vehicle rental with provision of driver for the 2nd semester	Development	no	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Special Purpose Fund	540,000.00	540,000.00	-	-
RCS-006-000	Procurement of Fuel, Oil and Lubricants Expenses 2nd sem	Development	no	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Special Purpose Fund	185,000.00	185,000.00	-	-
RCS-006-000	Procurement of Common Use Supplies (DBM-PS) - not available in PS	Development	NO	NP-53.5 Agency-to-Agency	3rd Q	3rd Q	3rd Q	3rd Q	Special Purpose Fund	220,000.00	220,000.00	-	-
RCS-006-000	Procurement of Signages, Placards and Tarpaulins	Development	no	NP-53.9 - Small Value Procurement	3rd Q	3rd Q	3rd Q	3rd Q	Special Purpose Fund	25,000.00	25,000.00	-	-
TOTAL										12,747,419.28	12,747,419.28	-	-

Prepared and Consolidated by:


ROUELLA S. MELEGRITO
BAC Secretariat

Bids and Awards Committee:


OFELIA C. MALONZO, PhD
BAC Chairman

APPROVED:


JOY BARTOLOME A. DULDULAO
OIC-Branch Director

Certified Funds Available:


KRISTINE M. PASCUA
Accountant II

PhilRice - Los Baños RCEF Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
LB RCEF Proj-001	Payment for laptop and desktop rental (1st and 2nd Qtr)	RCEF	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GoP	840,000.00	840,000.00		
LB RCEF Proj-002	Payment for Vehicle rentals (1st and 2nd Qtr)	RCEF	NO	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	1,593,462.00	1,593,462.00		
LB RCEF Proj-003	Procurement of DBM supplies (office, janitorial, IT, building and maintenance) (1st and 2nd Qtr)	RCEF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	February 2021	February 2021	GoP	155,460.98	155,460.98		
LB RCEF Proj-004	Procurement of prepaid cellcards (1st & 2nd Qtr)	RCEF	NO	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	GoP	336,260.00	336,260.00		
LB RCEF Proj-005	Payment for Truck rentals (1st and 2nd Qtr)	RCEF	NO	Direct Contracting	N/A	N/A	February 2021	February 2021	GoP	75,000.00	75,000.00		
LB RCEF Proj-006	Reloading of EC Tag for the whole year	RCEF	NO	Direct Contracting	March 2021	N/A	March 2021	March 2021	GoP	28,000.00	28,000.00		
LB RCEF Proj-007	Procurement of Common office supplies not available @ DBM-PS (1st and 2nd Qtr)	RCEF	NO	Shopping	March 2021	N/A	March 2021	March 2021	GoP	234,400.63	234,400.63		
LB RCEF Proj-008	Procurement of Medical, Dental and Laboratory Supplies/Equipment not available at PS for 1st and 2nd Quarter	RCEF	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	138,049.32	138,049.32		
LB RCEF Proj-009	Procurement of Agricultural Supplies/Equipment for 1st and 2nd Quarter	RCEF	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	61,290.60	61,290.60		
LB RCEF Proj-010	Procurement of Other IT supplies not available @ DBM-PS (1st and 2nd Qtr)	RCEF	NO	Shopping	March 2021	N/A	March 2021	March 2021	GoP	527,157.78	527,157.78		
LB RCEF Proj-011	Procurement of Field Supplies/Equipment for 1st to 4th quarter (quarterly procurement)	RCEF	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	468,994.40	468,994.40		
LB RCEF Proj-012	Procurement of Janitorial, Building and Maintenance Supplies/Equipment not available at PS for 1st to 4th quarter (quarterly procurement)	RCEF	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	105,275.00	105,275.00		
LB RCEF Proj-013	Procurement of Construction and Fabrication Supplies/Equipment not available at PS for 1st to 4th quarter (quarterly procurement)	RCEF	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	181,000.00	181,000.00		
LB RCEF Proj-014	Procurement of other supplies and materials for 1st and 2nd Quarter	RCEF	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	463,400.00	463,400.00		
LB RCEF Proj-015	Payment for Vehicle rentals (3rd and 4th Qtr)	RCEF	NO	Direct Contracting	N/A	N/A	June 2021	June 2021	GoP	900,000.00	900,000.00		
LB RCEF Proj-016	Payment for laptop and desktop rental (3rd and 4th Qtr)	RCEF	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	1,008,000.00	1,008,000.00		
LB RCEF Proj-017	Procurement of prepaid cellcards (3rd and 4th Qtr)	RCEF	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	August 2021	August 2021	GoP	199,120.00	199,120.00		
LB RCEF Proj-018	Procurement of fuel and lubrications (3rd and 4th Qtr)	RCEF	NO	Direct Contracting	N/A	N/A	August 2021	August 2021	GoP	30,000.00	30,000.00		
LB RCEF Proj-019	Procurement of Common office supplies not available @ DBM-PS (3rd and 4th Qtr)	RCEF	NO	Shopping	August 2021	N/A	August 2021	August 2021	GoP	706,533.79	706,533.79		
LB RCEF Proj-020	Procurement of Other IT supplies not available @ DBM-PS (3rd and 4th Qtr)	RCEF	NO	Shopping	August 2021	N/A	August 2021	August 2021	GoP	653,992.99	653,992.99		
LB RCEF Proj-021	Procurement of Medical, Dental and Laboratory Supplies/Equipment not available at PS for 3rd and 4th Quarter	RCEF	NO	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	GoP	42,196.38	42,196.38		
LB RCEF Proj-022	Procurement of First aid medicine & kit for 3rd and 4th Quarter	RCEF	NO	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	GoP	23,600.00	23,600.00		

LB RCEF Proj-023	Procurement of Agricultural Supplies/Equipment for 3rd and 4th Quarter	RCEF	NO	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	GoP	57,649.00	57,649.00		
LB RCEF Proj-024	Procurement of other supplies and materials for 3rd and 4th Quarter	RCEF	NO	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	GoP	276,280.00	276,280.00		
LB RCEF Proj-025	RT-PCR test/Antigen test or other test for COVID-19 travel-related purposes	RCEF	NO	Direct Contracting	August 2021	N/A	August 2021	August 2021	GoP	50,000.00	50,000.00		
LB RCEF Proj-026	RT-PCR test/Antigen test or other test for COVID-19 non-travel related exposure purposes	RCEF	NO	Direct Contracting	August 2021	N/A	August 2021	August 2021	GoP	50,000.00	50,000.00		
LB RCEF Proj-027	Supply and delivery of Food/meals for the station's event and meetings	RCEF	NO	Direct Contracting	N/A	N/A	March 2021	March 2021	GoP	2,166,690.00	2,166,690.00		
	Repair and maintenance of office building and other structures (not procurement)	RCEF	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	100,000.00	100,000.00		
	Repairs and Maintenance for office building including installation of office equipments such as aircon, computers, printers, photocopying machine and others	RCEF	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	15,000.00	15,000.00		
	Repair and maintenance of machinery and equipment (not procurement)	RCEF	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	10,000.00	10,000.00		
	Repair and maintenance of transportation equipment	RCEF	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	44,500.00	44,500.00		
	Seed testing/inspection/analysis of BPI-NSQCS (not procurement)	RCEF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	March 2021	March 2021	GoP	80,000.00	80,000.00		
TOTAL										11,621,312.87			

Prepared and Consolidated by:


KRISTOFFERSON C. DE GUZMAN
 AO III

APPROVED:


RHEMILYN Z. RELADO-SEVILLA
 Head of Procuring Entity

Certified funds available:


ELGIE M. LATAZA
 Budget Officer

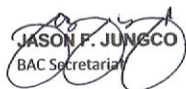
PHILIPPINE RICE RESEARCH INSTITUTE Revised Annual Procurement Plan for CY 2021 under RCEF(Rice Competitiveness Enhancement Program)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Project 1	Postage and Deliveries of Documents	RCS-002-000B/RCS-004-000/RCS-006-000/RCS-002-000/RCS-003-000	no	NP-53.9-Small value procurement	1/8/21	n/a	5/5/21	5/5/21	Special Purpose Fund	106,400.00	106,400.00		
Project 2	Procurement of Communication allowance	RCS-002-000B/RCS-004-000/RCS-006-000/RCS-002-000/RCS-003-000	no	NP-53.9-Small value procurement	1/10/21	n/a	1/17/21	1/18/21	Special Purpose Fund	390,800.00	390,800.00		
Project 3	Repair and maintenance of official vehicles of RCEF	RCS-002-000B/RCS-004-000/RCS-006-000/RCS-002-000/RCS-003-000	no	NP-53.9-Small value procurement	6/1/21	n/a	6/10/21	6/11/21	Special Purpose Fund	406,001.71	406,001.71		
Project 4	Procurement of common supplies available at DBM-PS	RCS-002-000B/RCS-004-000/RCS-006-000/RCS-002-000/RCS-003-000	no	Agency to Agency	n/a	n/a	3/25/21	3/26/21	Special Purpose Fund	576,706.23	576,706.23		
Project 5	Procurement of Office supplies not available to DBM-PS for 1st to 4th quarter	RCS-002-000B/RCS-004-000/RCS-006-000/RCS-002-000/RCS-003-000	no	Shopping	1/22/21	n/a	3/25/21	3/26/21	Special Purpose Fund	194,679.00	194,679.00		
Project 6	Procurement of IT supplies for 1st to 4th quarter 2021	RCS-002-000B/RCS-004-000/RCS-006-000/RCS-002-000/RCS-003-000	no	Shopping	1/29/21	n/a	2/8/21	2/9/21	Special Purpose Fund	349,860.00	349,860.00		
Project 7	Procurement of Medicine	RCS-002-000B/RCS-004-000/RCS-006-000/RCS-002-000/RCS-003-000	no	NP-53.9-Small value procurement	1/25/21	n/a	2/4/21	4/6/21	Special Purpose Fund	7,407.75	7,407.75		
Project 8	procurement of Fuel consumption for field use	RCS-002-000B/RCS-004-000/RCS-006-000/RCS-002-000/RCS-003-000	no	NP-53.9-Small value procurement	5/17/21	n/a	6/1/21	6/2/21	Special Purpose Fund	13,210.00	13,210.00		
Project 9	Procurement of Seeds	RCS-002-000	no	NP-53.9-Small value procurement	6/1/21	n/a	6/15/21	6/17/21	Special Purpose Fund	8,860.00	8,860.00		
Project 10	Procurement of Fertilizer and pesticide for Farmers cooperators	RCS-002-000B/RCS-004-000/RCS-006-000/RCS-002-000/RCS-003-000	no	n/a	n/a	n/a	n/a	n/a	Special Purpose Fund	2,567,000.00	2,567,000.00		Directly given to farmers association
Project 11	Procurement of field supplies	RCS-002-000B/RCS-004-000/RCS-006-000/RCS-002-000/RCS-003-000	no	NP-53.9-Small value procurement	2/11/21	n/a	3/3/21	3/17/21	Special Purpose Fund	156,000.00	156,000.00		
Project 12	Procurement of smartphones	RCS-002-000B/RCS-004-000/RCS-006-000/RCS-002-000/RCS-003-000	no	NP-53.9-Small value procurement	1/27/21	n/a	2/24/21	3/17/21	Special Purpose Fund	14,990.00	14,990.00		

PHILIPPINE RICE RESEARCH INSTITUTE Revised Annual Procurement Plan for CY 2021 under RCEF(Rice Competitiveness Enhancement Program)

Project 13	Procurement of Fuel to be use by official vehicles for seed distribution in selected provincesof negros occidental	RCS-002-000B/RCS-004-000/RCS-006-000/RCS-002-000/RCS-003-000	no	NP-53.9-Small value procurement	1/27/21	n/a	5/27/21	5/28/21	Special Purpose Fund	1,010,000.00	1,010,000.00		
Project 14	Procurement of Vehicle rental for seed distribution in selected provinces of Negros Occidental	RCS-002-000B/RCS-004-000/RCS-006-000/RCS-002-000/RCS-003-000	no	NP-53.9-Small value procurement	2/24/21	n/a	3/12/21	4/12/21	Special Purpose Fund	3,414,000.00	3,414,000.00		
Project 15	Procurement of Plane fare for Official travel of RCEF staffs	RCS-002-000B/RCS-004-000/RCS-006-000/RCS-002-000/RCS-003-000	no	NP-53.9-Small value procurement	1/1/21	n/a	1/15/21	1/16/21	Special Purpose Fund	400,000.00	400,000.00		
Project 16	Procurement of procurement of Printing materials handouts related to RCEF program	RCS-002-000B/RCS-004-000/RCS-006-000/RCS-002-000/RCS-003-000	no	NP-53.9-Small value procurement	3/30/21	n/a	4/7/21	4/15/21	Special Purpose Fund	150,000.00	150,000.00		
Project 17	Procurement of Rentals of Laptop and Desktop computers	RCS-002-000B/RCS-004-000/RCS-006-000/RCS-002-000/RCS-003-000	no	NP-53.9-Small value procurement	4/29/21	n/a	4/7/21	4/15/21	Special Purpose Fund	1,981,800.00	1,981,800.00		
Project 18	Procurement of Token/Souvenir for Seminar conducted under RCEF program and for the Resource Speaker	RCS-002-000B/RCS-004-000/RCS-006-000/RCS-002-000/RCS-003-000	no	NP-53.9-Small value procurement	2/11/21	n/a	3/11/21	3/12/21	Special Purpose Fund	140,500.00	140,500.00		
Project 19	Other Maintenance and operating expenses	RCS-002-000B/RCS-004-000/RCS-006-000/RCS-002-000/RCS-003-000	no	NP-53.9-Small value procurement	2/5/21	n/a	2/20/21	2/21/21	Special Purpose Fund	2,382,414.41	2,382,414.41		
Project 20	Visitors Lodging	RCS-002-000B/RCS-004-000/RCS-006-000/RCS-002-000/RCS-003-000	no	NP-53.9-Small value procurement	2/19/21	n/a	2/22/21	2/23/21	Special Purpose Fund	342,800.00	342,800.00		
Project 21	Procurement of Catering Services, meals and snack for field day, anniversary, Field walk and for the conduct of various seminar at PhilRice negros.	RCS-002-000B/RCS-004-000/RCS-006-000/RCS-002-000/RCS-003-000	no	Small value procurement	2/11/21	n/a	3/26/21	3/27/21	Special Purpose Fund	7,362,713.00	7,362,713.00		
Grand Total:										21,976,142.10			

Prepared and Consolidated by


JASON F. JUNGCO
BAC Secretariat

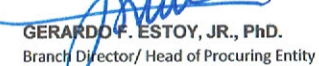
Bids and Awards Committee


LEO T. STAINES
Vice BAC Chairperson

Certified Funds Available:


ROMMEL JOHN S. LIBRODO
Budget Officer

Approved:


GERARDO F. ESTOY, JR., PhD.
Branch Director/ Head of Procuring Entity

PHILIPPINE RICE RESEARCH INSTITUTE MIDSAYAP EXPERIMENT STATION- RICE COMPETITIVENESS ENHANCEMENT PROGRAM
Revised Final Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
R2021-001	Procurement of Fuel, Oil & Lubricants	All Studies	NO	Competitive Bidding	2/17/2021	9/3/2021	12/3/2021	3/15/2021	Purpose Fund	2,023,000.00	2,023,000.00		
R2021-002	AIR FARE												
	Official travel of staff that includes vehicle rental & plane fare 2nd semester	All Studies	NO	NP-53.9 - Small Value Procurement	5/12/2021	N/A	5/20/2021	5/25/2021	Special Purpose Fund	245,000.00	245,000.00		
R2021-003	FERTILIZERS & CHEMICALS												
	Procurement of chemicals and fertilizers	RCE-006-000 & RCE-002-000	NO	NP-53.9 - Small Value Procurement	8/9/2021	N/A	8/16/21	8/18/21	Special Purpose Fund	26,654.00	26,654.00		
	PPE & COVID PROOFING SUPPLIES												
R2021-004	Procurement of 249 btls alcohol, 1 set Footbath with solution, 64 pcs face shield, 26bxs 3 ply surgical mask, 3 bxs KN95 Face mask	All Studies	NO	NP-53.9 - Small Value Procurement	8/9/2021	N/A	8/16/21	8/18/21	Special Purpose Fund	36,118.32	36,118.32		
R2021-005	Procurement of vitamin C and medicine cabinet	All Studies	NO	NP-53.9 - Small Value Procurement	8/9/2021	N/A	8/16/21	8/18/21	Special Purpose Fund	173,000.00	173,000.00		
R2021-006	Procurement of Vaccine	All Studies	NO	NP-53.9 - Small Value Procurement	8/9/2021	N/A	8/16/21	8/18/21	Special Purpose Fund	75,000.00	75,000.00		
R2021-007	Procurement of 6 pairs Rubber Boots	All Studies	NO	NP-53.9 - Small Value Procurement	8/9/2021	N/A	8/16/21	8/18/21	Special Purpose Fund	23,544.00	23,544.00		
	FIELD SUPPLIES												
R2021-008	Procurement 30 rolls Tie box, 54 pcs Meter stick, 30 packs Polyethylene Bag 8x12	All Studies	NO	NP-53.9 - Small Value Procurement	8/9/2021	N/A	8/16/21	8/18/21	Special Purpose Fund	15,580.00	15,580.00		
R2021-009	Procurement of Lumber and various nails	All Studies	NO	NP-53.9 - Small Value Procurement	8/9/2021	N/A	8/16/21	8/18/21	Special Purpose Fund	2,554.00	2,554.00		

PHILIPPINE RICE RESEARCH INSTITUTE MIDSAYAP EXPERIMENT STATION- RICE COMPETITIVENESS ENHANCEMENT PROGRAM
Revised Final Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
R2021-010	Procurement of 6 units Plastic drumseeder	All Studies	NO	NP-53.9 - Small Value Procurement	8/9/2021	N/A	8/16/21	8/18/21	Special Purpose Fund	87,000.00	87,000.00		
R2021-011	Procurement various Garden tools	All Studies	NO	NP-53.9 - Small Value Procurement	8/9/2021	N/A	8/16/21	8/18/21	Special Purpose Fund	17,950.00	17,950.00		
R2021-012	Internet subscription	All Studies	NO	Direct Contracting	8/9/2021	N/A	8/16/21	8/18/21	Special Purpose Fund	119,000.00	119,000.00		
R2021-013	Procurement of Bluetooth speakers & sound system with microphone	RCE-002-00	NO	NP-53.9 - Small Value Procurement	8/9/2021	N/A	8/16/21	8/18/21	Special Purpose Fund	79,495.00	79,495.00		
R2021-014	Procurement of Communication Cards 1st semester	All projects	NO	NP-53.9 - Small Value Procurement	5/25/2021	N/A	5/31/2021	6/1/2021	Special Purpose Fund	289,180.00	289,180.00		
R2021-015	Procurement of Communication Cards 2nd semester	All projects	NO	NP-53.9 - Small Value Procurement	8/2/2021	N/A	8/10/21	8/12/21	Special Purpose Fund	287,680.00	287,680.00		
R2021-016	Procurement of 7 units Electric Moisture Tester	All projects	NO	NP-53.9 - Small Value Procurement	8/2/2021	N/A	8/10/21	8/12/21	Special Purpose Fund	103,600.00	103,600.00		
	OFFICE SUPPLIES												
R2021-017	Procurement of Office Supplies (available in DBM PS) 3rd & 4th quarter	All Studies	NO	NP-53.9 - Small Value Procurement	8/2/2021	N/A	8/10/21	8/12/21	Special Purpose Fund	50,000.00	50,000.00		
R2021-018	Procurement of Office Supplies (not available in DBM PS) 2nd semester	All Studies	NO	NP-53.9 - Small Value Procurement	8/2/2021	N/A	8/10/21	8/12/21	Special Purpose Fund	108,916.26	108,916.26		
R2021-019	Procurement of other supplies (Paper shredder, laminating machine, Lapel with microphone	All Studies	NO	NP-53.9 - Small Value Procurement	2/15/2021	N/A	2/22/2021	2/26/2021	Special Purpose Fund	59,493.25	59,493.25		



PHILIPPINE RICE RESEARCH INSTITUTE MIDSAYAP EXPERIMENT STATION- RICE COMPETITIVENESS ENHANCEMENT PROGRAM

Revised Final Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
R2021-020	Procurement of Janitorial Supplies				8/2/2021	N/A	8/10/21	8/12/21	Special Purpose Fund	1,524.00	1,524.00		
R2021-021	Procurement of LCC and MOET kits	All Studies	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/22/2021	2/26/2021	Special Purpose Fund	38,700.00	38,700.00		
	IT SUPPLIES												
R2021-022	IT supplies available at DBM PS (2nd semester)	All Studies	NO	NP-53.9 - Small Value Procurement	8/2/2021	N/A	8/10/21	8/12/21	Special Purpose Fund	50,000.00	50,000.00		
R2021-023	IT supplies not available at DBM PS (2nd semester)	All Studies	NO	NP-53.9 - Small Value Procurement	8/2/2021	N/A	8/10/21	8/12/21	Special Purpose Fund	239,300.00	239,300.00		
	RENTALS												
R2021-024	1st and 2nd quarter	All Studies	NO	NP-53.9 - Small Value Procurement	2/15/2021	N/A	2/22/2021	2/26/2021	Special Purpose Fund	140,000.00	140,000.00		
R2021-025	3rd and 4th quarter	All Studies	NO	NP-53.9 - Small Value Procurement	8/2/2021	N/A	8/10/21	8/12/21	Special Purpose Fund	140,000.00	140,000.00		
R2021-026	Chair Rental 1st semester	All Studies	NO	NP-53.9 - Small Value Procurement	2/15/2021	N/A	2/22/2021	2/26/2021	Special Purpose Fund	79,040.00	79,040.00		
R2021-027	Vehicle Rental	All Studies	NO	NP-53.9 - Small Value Procurement	8/2/2021	N/A	8/10/21	8/12/21	Special Purpose Fund	75,000.00	75,000.00		
R2021-028	Billboards and Placards (Materials & Labor)	All projects	NO	NP-53.9 - Small Value Procurement	5/25/2021	N/A	5/31/2021	6/1/2021	Special Purpose Fund	360,000.00	360,000.00		
R2021-029	Streamers/Stickers/Tarpaulin	All projects	NO	NP-53.9 - Small Value Procurement	8/2/2021	N/A	8/8/2021	8/10/2021	Special Purpose Fund	562,273.68	562,273.68		
	TOKENS/SOUVENIRS												
R2021-030	Procurement of tokens and souvenirs 1st semester	All projects	NO	NP-53.9 - Small Value Procurement	2/15/2021	N/A	2/22/2021	2/26/2021	Special Purpose Fund	81,250.00	81,250.00		

PHILIPPINE RICE RESEARCH INSTITUTE MIDSAYAP EXPERIMENT STATION- RICE COMPETITIVENESS ENHANCEMENT PROGRAM

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
R2021-031	Procurement of tokens and souvenirs 2nd semester	All projects	NO	NP-53.9 - Small Value Procurement	8/2/2021	N/A	8/10/21	8/12/21	Special Purpose Fund	200,000.00	200,000.00		
R2021-032	Procurement of jackets, Polo shirt, Long sleeves with print, Polo shirt with print & ecobag with prints	All Studies	NO	NP-53.9 - Small Value Procurement	8/2/2021	N/A	8/10/21	8/12/21	Special Purpose Fund	294,300.00	294,300.00		
R2021-033	REPAIRS & MAINTENANCE		NO	NP-53.9 - Small Value Procurement									
	Repairs and Maintenance - Motor Vehicle -1st semester	All Studies	NO	NP-53.9 - Small Value Procurement	2/15/2021	N/A	2/22/2021	2/26/2021	Special Purpose Fund	30,000.00	30,000.00		as the need arises
	Repairs and Maintenance - Motor Vehicle -2nd semester	All Studies	NO	NP-53.9 - Small Value Procurement	5/12/2021	N/A	5/20/2021	5/25/2021	Special Purpose Fund	40,000.00	40,000.00		other repairs as the need arises
R2021-034	Procurement of tires (235/70/16 AU Terrain Cooper)	All Studies	NO	NP-53.9 - Small Value Procurement	3/1/2021	N/A	2/22/2021	2/26/2021	Special Purpose Fund	58,000.00	58,000.00		
R2021-035	Repair and Maintenance - Photocopier	All Studies	NO	Direct Contracting	8/2/2021	N/A	8/10/21	8/12/21	Special Purpose Fund	30,000.00	30,000.00		
R2021-036	Repair and Maintenance - Computers	All Studies	NO	NP-53.9 - Small Value Procurement	8/2/2021	N/A	8/10/21	8/12/21	Special Purpose Fund	25,000.00	25,000.00		
R2021-037	Food, Meals & Accomodation	All Studies		NP-53.9 - Small Value Procurement	8/2/2021	N/A	8/10/21	8/12/21	Special Purpose Fund				
	Meals & snacks for monthly meetings 1st semester	All projects	NO	NP-53.8 Defense Cooperation Agreement	2/15/2021	N/A	2/22/2021	2/26/2021	Special Purpose Fund	29,975.00	29,975.00		
	Meals & snacks for monthly meetings 2nd semester	All projects	NO	NP-53.9 - Small Value Procurement	5/12/2021	N/A	5/20/2021	5/25/2021	Special Purpose Fund	30,000.00	30,000.00		
R2021-038	Meals & snacks for field days 1st semester	All projects	NO	NP-53.9 - Small Value Procurement	2/15/2021	N/A	2/22/2021	2/26/2021	Special Purpose Fund	180,000.00	180,000.00		

PHILIPPINE RICE RESEARCH INSTITUTE MIDSAYAP EXPERIMENT STATION- RICE COMPETITIVENESS ENHANCEMENT PROGRAM
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					Advertisement/P oosting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
R2021-039	Meals and snacks for 40 packs for 1 batch Training of Trainers on the production of high quality Inbred Rice	All projects	NO	NP-53.9 - Small Value Procurement	5/25/2021	N/A	5/31/2021	6/1/2021	Special Purpose Fund	318,900.00	318,900.00		
	Meals and snacks for 2 batches of communication activity and PTC promotional Activity	All projects	NO	NP-53.9 - Small Value Procurement	8/2/2021	N/A	8/10/21	8/12/21	Special Purpose Fund	50,000.00	50,000.00		
R2021-040	Other MOE - Visitors Lodging/Training Accomodation	All projects	NO	NP-53.9 - Small Value Procurement	8/2/2021	N/A	8/10/21	8/12/21	Special Purpose Fund	292,600.00	292,600.00		
R2021-041	Visitors lodging	All projects	NO	NP-53.9 - Small Value Procurement	8/2/2021	N/A	8/10/21	8/12/21	Special Purpose Fund	30,000.00	30,000.00		
R2021-042	BARMM AND REGION XII								Special Purpose Fund				
	Meals & Snacks for farmer beneficiaries 1st semester	All projects	NO	NP-53.9 - Small Value Procurement	2/15/2021	N/A	2/22/2021	2/26/2021	Special Purpose Fund	784,000.00	784,000.00		
	Meals & Snacks for farmer beneficiaries 2nd semester	All projects	NO	NP-53.9 - Small Value Procurement	5/12/2021	N/A	5/20/2021	5/25/2021	Special Purpose Fund	573,300.00	573,300.00		
R2021-043	Meals & snacks for LGU Partners 1st semester	All projects	NO	NP-53.9 - Small Value Procurement	2/15/2021	N/A	2/22/2021	2/26/2021	Special Purpose Fund	98,000.00	98,000.00		
R2021-044	Meals & snacks for LGU Partners 2nd semester	All projects	NO	NP-53.9 - Small Value Procurement	5/12/2021	N/A	5/20/2021	5/25/2021	Special Purpose Fund	95,875.00	95,875.00		
R2021-045	REGION XII												
	Meals & Snacks for farmer beneficiaries 1st semester	All projects	NO	NP-53.9 - Small Value Procurement	2/15/2021	N/A	2/22/2021	2/26/2021	GoP	816,000.00	816,000.00		
	Meals & Snacks for farmer beneficiaries 2nd semester	All projects	NO	NP-53.9 - Small Value Procurement	5/12/2021	N/A	5/20/2021	5/25/2021	GoP	596,700.00	596,700.00		
R2021-046	Meals & snacks for LGU Partners 1st semester	All projects	NO	NP-53.9 - Small Value Procurement	2/15/2021	N/A	2/22/2021	2/26/2021	GoP	102,000.00	102,000.00		



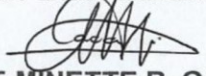
PHILIPPINE RICE RESEARCH INSTITUTE MIDSAYAP EXPERIMENT STATION- RICE COMPETITIVENESS ENHANCEMENT PROGRAM
Revised Final Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
R2021-047	Meals & snacks for LGU Partners 2nd semester	All projects	NO	NP-53.9 - Small Value Procurement	5/12/2021	N/A	5/20/2021	5/25/2021	GoP	66,625.00	66,625.00		
	VIDEO PRODUCTION												
R2021-048	Video Production (highlights) of RCEP-RESP for Region XII	RCE-003-000	NO	NP-53.9 - Small Value Procurement	8/2/2021	N/A	8/10/21	8/12/21	Special Purpose Fund	70,000.00	70,000.00		
R2021-049	Video Production (highlights) of RCEP-RESP for Region IX	RCE-003-000	NO	NP-53.9 - Small Value Procurement	8/2/2021	N/A	8/10/21	8/12/21	Special Purpose Fund	70,000.00	70,000.00		
R2021-050	Video Production (highlights) of RCEP-RESP for BARMM	RCE-003-000	NO	NP-53.9 - Small Value Procurement	8/2/2021	N/A	8/10/21	8/12/21	Special Purpose Fund	30,000.00	30,000.00		
R2021-051	Testimonial Video	RCE-005-001	NO	NP-53.9 - Small Value Procurement	8/2/2021	N/A	8/10/21	8/12/21	Special Purpose Fund	50,000.00	50,000.00		
R2021-052	Video Production (3 minute video highlights of Sedd Distribution)	RCE 006-000	NO	NP-53.9 - Small Value Procurement	8/2/2021	N/A	8/10/21	8/12/21	Special Purpose Fund	180,000.00	180,000.00		
R2021-053	Postage and deliveries 1st semester	All projects	NO	NP-53.9 - Small Value Procurement	2/15/2021	N/A	2/22/2021	2/26/2021	Special Purpose Fund	18,000.00	18,000.00		
R2021-054	Postage and deliveries 2nd semester	All projects	NO	NP-53.9 - Small Value Procurement	5/12/2021	N/A	5/20/2021	5/25/2021	Special Purpose Fund	29,000.00	29,000.00		
	TOTAL FOR RCEP MIDSAYAP									10,778,127.51	10,778,127.51		

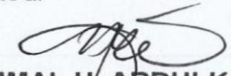
Prepared


MARIFEL A. ASTILLO
 BAC Secretariat

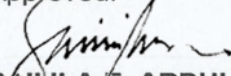
Certified Funds Available:


CLAIRE MINETTE B. CACANINDIN
 Accountant I

Noted:


OMMAL H. ABDULKADIL
 BAC Chair

Approved:


SAILILA E. ABDULA, PhD
 Head of the Procuring Entity