

PHILIPPINE RICE RESEARCH INSTITUTE Revised Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PROJ.1 & PROJ.2 (1st & 2nd) PROJ.49 (3rd & 4th)	Procurement of common SME available in DBM-PS 1st & 2nd qtr	CES	YES	NP-53.5 Agency-to-Agency	N/A	N/A	14-Jan-20	14-Jan-20	GoP	2,156,892.18	2,156,892.18		
PROJ.1 & PROJ.2 (1st & 2nd)	Procurement of janitorial supplies available in DBM-PS for 3rd & 4th qtr	CES	NO	Shopping	N/A	N/A	N/A	N/A	N/A	19,450.00	19,450.00		reimbursement
Proj 49	Procurement of supplies & materials not available in DBM-PS	CES	NO	NP-53.5 Agency-to-Agency	N/A	n/a	08-Jun-20	08-Jun-20	GoP	1,387,801.39	1,387,801.39		
PROJ.3 (1st	Procurement of stainlesss trash can	CES	YES	NP-53.1 Two Failed Biddings	22-Nov-19	10-Dec-19	06-Jan-20	16-Jan-20	GoP	1,461,641.39	1,461,641.39		adjusted
Proj 50	Supply & delivery of uncommon SME not available from DBM-PS (2nd to 4th qtr)	CES	YES	NP-53.9 - Small Value Procurement	22-Nov-19	10-Dec-19	06-Jan-20	16-Jan-20	GoP	465,300.00	465,300.00		adjusted from two failed bid to SVP
Proj 4a	Supply & delivery of uncommon SME not available from DBM-PS (1st qtr)	CES	NO	Shopping	17-Jan-20	24-Jan	30-Jan-20	31-Jan-20	GoP	544,625.09	544,625.09		from TFB to Shopping
Proj 4a	Procurement of office tools & small equipment (calculator, battery charger, tape dispenser, whiteboard, paper cutter, tripod, etc)	CES	NO	NP-53.1 Two Failed Biddings	17-Jan-20	24-Jan	30-Jan-20	31-Jan-20		633,144.72	633,144.72		
Proj 4b	Procurement of customized flag and research notebook	CES	NO	NP-53.9 - Small Value Procurement	17-Feb-20	24-Feb	09-Mar-20	13-Mar-20	GoP	287,736.14	287,736.14		
Proj 4C	Procurement of Official Receipt	CES	NO	NP-53.9 - Small Value Procurement	17-Feb-20	24-Feb	09-Mar-20	13-Mar-20	GoP	204,239.60	204,239.60		
Proj 5	Procurement of various items (plants, frame, office décor)	CES	NO	NP-53.5 Agency-to-Agency	N/A	N/A	01-Apr-20	03-Apr-20	GoP	153,285.70	153,285.70		
Proj 51	Procurement of computer peripherals, accessories & office equipment for the 1st quarter & 2nd quarter)	CES	NO	NP-53.9 - Small Value Procurement	17-Feb-20	N/A	09-Mar-20	13-Mar-20	GoP	33,100.00	33,100.00		
Proj 6A	Procurement of computer peripherals, accessories & office equipment for the 3rd quarter	CES	YES	Competitive Bidding	19-Nov-19	11-Dec-19	20-Jan-20	30-Jan-20	GoP	1,082,096.51	1,082,096.51		
Proj 6B	Procurement of computer peripherals, accessories & office equipment for the 4th quarter	CES	NO	NP-53.9 - Small Value Procurement	17-Feb-20	24-Feb-20	09-Mar-20	16-Mar-20	GoP	976,315.01	976,315.01		
Proj 6C	Procurement of computer peripherals, accessories & office equipment for the 4th quarter	CES	YES	Competitive Bidding	5-Oct	25-Oct	5-Nov	16-Nov	GoP	834,075.94	834,075.94		
Proj 52	Procurement of LAN cables & accessories including radio tranceiver and biometric device	CES	NO	NP-53.9 - Small Value Procurement	14-Nov-19	19-Nov	15-Jan-20	30-Jan-20	GoP	429,220.01	429,220.01		
Proj 7	Procurement of copier consumables	CES	YES	Direct Contracting	N/A	N/A	09-Jan-20	19-Jan-20	GoP	495,734.86	495,734.86		
Proj 8A & 8B	Procurement of various consumables (ink & toner)	CES	YES	Competitive Bidding	19-Nov-19	11-Dec	20-Jan-20	30-Jan-20	GoP	2,691,493.08	2,691,493.08		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Proj 53	Supply & delivery of remanufactured toner	CES	NO	NP-53.9 - Small Value Procurement	23-Nov-19	27-Nov-19	10-Jan-20	15-Jan-20	GoP	321,369.90	321,369.90		
Proj 9	Procurement of MS Office, Office productivity & Access	CES	YES	NP-53.5 Agency-to-Agency	N/A	N/A	14-Jan-20	14-Jan-20	GoP	51,000.00	51,000.00		
Proj 10 to 16	Various subscriptions, journal, books, media meer, GGE Biplot, anti-virus, SARMAP, etc	CES	YES	Direct Contracting	N/A	N/A	06-Jan-20	08-Jan-20	GoP	5,415,132.76	5,415,132.76		adjusted from scientific sholarly to Direct
Proj 17	Newspaper subscription	CES	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	06-Jan-20	06-Jan-20	GoP	57,440.00	57,440.00		
Proj 18	Subscription to media meter	CES	YES	Direct Contracting	N/A	N/A	07-Jan-20	09-Jan-20	GoP	204,000.00	204,000.00		from scientific scholarly to Direct
Proj 19	Supply & delivery of net bags, drying net, plastic net, nylon net,	CES	NO	NP-53.9 - Small Value Procurement	14-Oct-19	4-Nov-19	01-Jan-20	01-Jan-20	GoP	337,516.00	337,516.00		
Proj 20	Fabrication, supply & delivery of laminated sack & customized sack	CES	YES	Competitive Bidding	23-Oct-19	12-Nov-19	15-Jan-20	25-Jan-20	GoP	5,701,769.00	5,701,769.00		
Proj 54	Procurement of hand tools, field supplies, etc.	CES	NO	NP-53.9 - Small Value Procurement	13-Nov-19	18-Nov-19	07-Jan-20	08-Jan-20	GoP	1,164,162.19	1,164,162.19		
Proj 55	Procurement of bamboo products	CES	NO	NP-53.9 - Small Value Procurement	15-Nov-19	19-Nov-19	07-Jan-20	08-Jan-20	GoP	247,175.54	247,175.54		
Proj 56	Procurement of plastic bag (various sizes) and plastic acetate	CES	NO	NP-53.9 - Small Value Procurement	13-Nov-19	18-Nov-19	09-Jan-20	14-Jan-20	GoP	726,726.38	726,726.38		
Proj 57	glassine bag, coin envelope,	CES	NO	Procurement	15-Nov-19	19-Nov-19	21-Jan-20	21-Jan-20	GoP	267,504.04	267,504.04		
Proj 58	Supply & delivery of field boots (knee high, thigh high, regular, separate toe)	CES	NO	NP-53.9 - Small Value Procurement	13-Nov-19	18-Nov-19	06-Jan-20	09-Jan-20	GoP	464,891.30	464,891.30		
Proj 59A	Procurement of registered/certified seeds	CES	NO	NP-53.9 - Small Value Procurement	17-Feb-20	N/A	09-Mar-20	13-Mar-20	GoP	142,525.00	142,525.00		from BDD or registered seed grower:
Proj 59B	Procurement of vegetable seeds & various seedlings	CES	NO	NP-53.9 - Small Value Procurement	17-Feb-20	N/A	09-Mar-20	13-Mar-20	GoP	296,398.00	296,398.00		
Proj 21 -22	Procurement of MOET Kit & EM1	CES	YES	Direct Contracting	N/A	N/A	07-Jan-20	09-Jan-20	GoP	972,915.00	972,915.00		
Proj 60A	Procurement of rice hull, rice bran & saw dust	CES	NO	NP-53.9 - Small Value Procurement	17-Feb-20	N/A	09-Mar-20	13-Mar-20	GoP	128,075.00	128,075.00		
Proj 60B	Procurement of electrical supplies	CES	NO	NP-53.9 - Small Value Procurement	17-Feb-20	N/A	09-Mar-20	13-Mar-20	GoP	945,167.05	945,167.05		
Proj 61	Procurement of building maintenance supplies	CES	NO	NP-53.9 - Small Value Procurement	06-Jan-20	N/A	03-Feb-20	03-Feb-20	GoP	330,528.35	330,528.35		
Proj 62A	Procurement of gravel & sand, cement, bricks, garden soil, etc	CES	NO	NP-53.9 - Small Value Procurement	proc calenda	N/A	Quarterly	Quarterly	GoP	489,153.50	489,153.50		
Proj 62B	Procurement of fabrication & construction supplies	CES	NO	NP-53.9 - Small Value Procurement	proc calenda	N/A	Quarterly	Quarterly	GoP	2,279,783.12	2,279,783.12		
Proj 62C	Supply & delivery of tools/equipment for bldg maintenance	CES	NO	NP-53.9 - Small Value Procurement	proc calenda	N/A	Quarterly	Quarterly	GoP	222,467.87	222,467.87		
Proj 63	Procurement of oxygen,freon, LPG, acetylene refill & regulator	CES	NO	NP-53.9 - Small Value Procurement	03-Feb-20	N/A	24-Feb-20	24-Feb-20	GoP	248,495.41	248,495.41		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Proj 64A	Procurement of fire extinguisher with cylinder & refill	CES	NO	NP-53.9 - Small Value Procurement	06-Jan-20	N/A	01-Jan-20	01-Jan-20	GoP	24,300.00	24,300.00		
Proj 64B (fro	Procurement of bed rack, shelves, cabinet, etc	CES	NO	NP-53.9 - Small Value Procurement	proc calenda	N/A	Quarterly	Quarterly	GoP	430,073.91	430,073.91		
Proj 64C	Procurement of modular partitions, chairs, tables, sofa, etc	CES	NO	NP-53.9 - Small Value Procurement	proc calenda	N/A	Quarterly	Quarterly	GoP	2,374,500.00	2,374,500.00		
Proj 64D fro	Supply, delivery and installation of window blinds	CES	NO	NP-53.9 - Small Value Procurement	proc calenda	N/A	Quarterly	Quarterly	GoP	313,902.69	313,902.69		
Proj 64E	Procurement of various items (ref, microwave, heater, wall fan, electric fan, water dispenser, etc)	CES	NO	NP-53.9 - Small Value Procurement	proc calenda	N/A	Quarterly	Quarterly	GoP	896,123.91	896,123.91		
Proj 65	Procurement of paint and painting materials	CES	NO	NP-53.9 - Small Value Procurement	06-Jan-20	N/A	15-Jan-20	15-Jan-20	GoP	346,715.21	346,715.21		
Proj 65M	Procurement of first aid kit medicines & medical tools	CES	NO	NP-53.9 - Small Value Procurement	17-Feb-20	N/A	09-Mar-20	13-Mar-20	GoP	321,887.92	321,887.92		
Proj 66A	Procurement of various automative spare parts, agri machine parts, etc.	CES	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,054,116.85	1,054,116.85		
Proj 66B	Procurement of grocery items(food, water, disposables, packaging supplies, etc)	CES	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	973,698.53	973,698.53		
Proj 23 & 23a	Procurement of vehicle tires & battery	CES	YES	Competitive Bidding	11-Dec-19	19-Dec	24-Jan-20	03-Feb-20	GoP	855,720.00	855,720.00		Proj 23a Battery (NP53.6)
Proj 24	Procurement of examination materials	CES	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	06-Jan-20	08-Jan-20	GoP	70,000.01	70,000.01		
Proj 67	Various supplies & materials including flowers, materials for float, office plant, etc	CES	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	487,750.00	487,750.00		
Proj 67A	Procurement of plastic pail, rubber matting, plastic container, oil essence container, diffuser, etc.	CES	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	227,112.74	227,112.74		
Proj 67B	Procurement of water pump, lube pump, transfer pump, etc	CES	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	48,000.00	48,000.00		
Proj 68	Sports and games equipment and various rental	CES	NO	NP-53.9 - Small Value Procurement	3rd qtr	N/A	3rd qtr	3rd qtr	GoP	786,927.92	786,927.92		
Proj 69	Procurement of various PPE	CES	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,897,697.93	1,897,697.93		
Proj 70	Consultancy services for Infrastructure projects	CES-PPD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	06-Jan-20	N/A	16-Jan-20	16-Jan-20	GoP	500,000.00	500,000.00		
Proj 25	Consultancy services	CES-CSD	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	05-Jan-20	05-Jan-20	GoP	1,200,000.00	1,200,000.00		

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Proj 26 & 10	DNA Testing, calibration, analytical services, etc	CES	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	9-Mar	13-Mar	GoP	1,074,562.00	1,074,562.00		
PROJ.27	Procurement of security services PB	CES	YES	Competitive Bidding	11-Nov-20	3-Dec	01-Jan-20	10-Jan-20	GoP	8,450,000.00	8,450,000.00		
Proj 72	Auditing services, smoke stack emission, waste water, etc	CES	NO	NP-53.9 - Small Value Procurement	06-Feb-20	N/A	20-Feb-20	21-Feb-20	GoP	1,467,800.00	1,467,800.00		adjusted
Proj 71	Professional services (legal, computer programmer, etc)	CES	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,253,946.64	1,253,946.64		
Proj 73	Permits & siphoning fee, medical fee, etc	CES	NO	NP-53.9 - Small Value Procurement	06-Jan-20	N/A	20-Jan-20	20-Jan-20	GoP	134,100.00	134,100.00		adjusted
Proj 28	Fabrication of customized PhilRice corrugated box	CES	NO	NP-53.9 - Small Value Procurement	06-Jan-20	10-Jan	20-Jan-20	24-Jan-20	GoP	604,767.80	604,767.80		
Proj 29A	Printing of PhilRice newsletter	DEVCOM	YES	Competitive Bidding	12-Nov-19	10-Dec-19	15-Jan-20	31-Jan	GoP	1,200,000.00	1,200,000.00		
Proj 29B	Printing services including tarpaulin & streamers	CES	NO	NP-53.9 - Small Value Procurement	quarterly	21-Feb	Quarterly	Quarterly	GoP	2,091,864.32	2,091,864.32		
Proj 74	Procurement of advertising, promotional and marketing materials	CES	NO	NP-53.9 - Small Value Procurement	17-Feb-20	21-Feb	March 9	13-Mar-20	GoP	98,300.00	98,300.00		
Proj 75A	Various souvenir items (shirt, mug, pencil hat, etc	CES	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	714,745.47	714,745.47		
Proj 75B	Various token for farmers and stakeholders activity, radio partners,others	CES	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,739,117.39	1,739,117.39		
Proj 76.1	Procurement of souvenir items, etc	BDD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	6,694,751.02	6,694,751.02		
Proj 76.2	Procurement of materials for rice wine & rice scent packaging	BDD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	372,800.00	372,800.00		
Proj 76.3 &	Procurement of various supplies & materials for BDD including hostel supplies	CES	NO	NP-53.9 - Small Value Procurement	15-Nov-19	19-Nov-19	07-Jan-20	08-Jan-20	GoP	690,468.00	690,468.00		
Proj 78	Meals & snacks for various events	CES	NO	NP-53.9 - Small Value Procurement	Per event	N/A	Per event	Per event	GoP	10,051,202.79	10,051,202.79		
Proj 79	Venue & accommodation of various PhilRice events	CES	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	per event	Per event	GoP	2,292,221.14	2,292,221.14		
Proj 80	Various postage and courier services	CES	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	877,083.39	877,083.39		
Proj 30	Subscription to internet, cable & satellite	CES	YES	Direct Contracting	N/A	N/A	1-Jan	1-Jan	GoP	7,054,032.05	7,054,032.05		
Proj 31	Subscription to post-paid plans (landline & mobile)	CES	YES	Direct Contracting	N/A	N/A	1-Jan	1-Jan	GoP	1,967,708.30	1,967,708.30		
Proj 32	Procurement of pre-paid cards (various telco)	CES	NO	NP-53.9 - Small Value Procurement	6-Jan	N/A	20-Jan	24-Jan	GoP	745,958.00	745,958.00		

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Proj 81	Repair and maintenance of various machineries	CES	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	Quarterly	Quarterly	GoP	474,960.00	474,960.00		
Proj 82	Repair and maintenance of buildings & other structures	CES	NO	Competitive Bidding	11-May-20	15-May-20	01-Jun-20	11-Jun-20	GoP	6,102,591.40	6,102,591.40		
Proj 82	Extension of seed tech headhouse	CES	YES	Competitive Bidding	17-Feb-20	21-Feb-20	09-Mar-20	13-Mar-20	GoP	65,462.40	65,462.40		
Proj 82	Improvement of guard house	CES	NO	NP-53.9 - Small Value Procurement	17-Feb-20	21-Feb-20	09-Mar-20	13-Mar-20	GoP	183,000.00	183,000.00		
Proj 82	Repair and maintenance (kitchen extension)	CES	NO	NP-53.9 - Small Value Procurement	17-Feb-20	21-Feb-20	09-Mar-20	13-Mar-20	GoP	100,000.00	100,000.00		
Proj 82	Repair and maintenance of other structures	CES	NO	NP-53.9 - Small Value Procurement	11-May-20	15-May-20	01-Jun-20	11-Jun-20	GoP	492,903.08	492,903.08		
PROJ.33	Repair and improvement of 6 door apartment	CES	YES	Competitive Bidding	28-Nov-19	18-Dec	28-Jan-20	31-Jan-20	GoP	1,512,980.13	1,512,980.13		
PROJ.34	Repair and Improvement of Farm Canals and Roads (including Replacement of Road Signages)	CES	YES	Competitive Bidding	28-Nov-19	18-Dec	28-Jan-20	31-Jan-20	GoP	1,891,428.47	1,891,428.47		
Proj 83	Repair and maintenance of office & ICT equipment	CES	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	383,343.03	383,343.03		
Proj 83	Repair and maintenance of lab furnitures	CES	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	18,000.00	18,000.00		
Proj 83	Repair and maintenance of ICT equipment	BDD	NO	NP-53.9 - Small Value Procurement	6-Jan	N/A	29-Jan	30-Jan	GoP	25,000.00	25,000.00		
Proj 83	Sofa re-upholstery	BDD	NO	NP-53.9 - Small Value Procurement	6-Jan	N/A	29-Jan	30-Jan	GoP	10,000.00	10,000.00		
Proj 83	Repair of bag closer, pallet lifter, etc.	BDD	NO	NP-53.9 - Small Value Procurement	6-Jan	N/A	29-Jan	30-Jan	GoP	304,200.00	304,200.00		
Proj 84	Repair and maintenance of various agricultural equipment	CES	NO	NP-53.9 - Small Value Procurement	6-Jan	N/A	29-Jan	30-Jan	GoP	271,153.50	271,153.50		
Proj 85	Periodic maintenance and servicing of generator set	PPD	NO	Direct Contracting	N/A	N/A	01-Mar-20	01-Mar-20	GoP	2,532,040.00	2,532,040.00		
Proj 35	Repair and maintenance of technical & scientific equipment	CES	NO	Direct Contracting	N/A	N/A	9-Mar	13-Mar	GoP	1,755,877.98	1,755,877.98		
Proj 86	Preventive maintenance & repair of transportation equipment	CES	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,173,800.01	1,173,800.01		as per scheduled PMS
Proj 36	Utilities Electricity Services (PhilRice CES)	CES	YES	Direct Contracting	N/A	N/A	1-Jan	1-Jan	GoP	14,386,396.69	14,386,396.69		monthly billing
Proj 87	Procurement of oil & lubricants	CES	NO	NP-53.9 - Small Value Procurement	11-Jan	N/A	21-Jan	21-Jan	GoP	590,416.59	590,416.59		
Proj 88 & 89	Procurement of fuel for various experiment	CES	NO	Not applicable	N/A	N/A	N/A	N/A	GoP	4,502,705.51	4,502,705.51		extension of contract
Proj 37	Procurement of airline tickets	CES	NO	NP-53.5 Agency-to-Agency	N/A	N/A	6-Jan	6-Jan	GoP	3,688,619.12	3,688,619.12		A to A & SVP; ADJUSTED
Proj 38	Reloading of ectag/eztrip	CES	NO	Direct Contracting	N/A	N/A	17-Feb	21-Feb	GoP	1,089,689.46	1,089,689.46		Quarterly; ADJUSTED
Proj 90	Procurement of vehicle rental	CES	NO	NP-53.9 - Small Value Procurement	7-Jan	N/A	30-Jan	31-Jan	GoP	1,997,403.50	1,997,403.50		Quarterly

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Proj 92	Various materials for the tower lighting/christmas party/anniversary	CES	NO	NP-53.9 - Small Value Procurement	12-Oct	N/A	3-Nov	5-Nov	GoP	1,311,366.00	1,311,366.00		
Proj 39A	Supply & delivery of fertilizers & chemicals (1st & 2nd quarter)	CES	YES	Competitive Bidding	19-Nov-19	11-Dec	10-Jan-20	20-Jan-20	GoP	1,758,194.00	1,758,194.00		
Proj 39B	Supply & delivery of fertilizers & chemicals (3rd & 4th quarter)	CES	YES	Competitive Bidding	11-May-20	31-May	03-Jun-20	13-Jun-20	GoP	4,457,655.38	4,457,655.38		
Proj 40	Professional services to assist in the implementation of Ricebis and sparc-burn campaign as well as rice science museum virtual tour shooting, etc	CES	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	2-Jan	2-Jan	GoP	1,364,798.29	1,364,798.29		
Proj 40a	Publication editor and publication fee to various scientific and journal publication	CES	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	27-Jan	30-Jan	GoP	712,340.91	712,340.91		
Proj 93	Procurement of photography accessories	CES	NO	NP-53.9 - Small Value Procurement	7-Jan	N/A	27-Jan	30-Jan	GoP	26,200.00	26,200.00		
Proj 41A	Supply & delivery of various laboratory supplies	CES	YES	Competitive Bidding	19-Nov-19	11-Dec-19	27-Jan-20	31-Jan-20	GoP	2,356,584.53	2,356,584.53		
Proj 41B	Procurement of glassware supplies for laboratory purposes	CES	YES	Competitive Bidding	19-Nov-19	11-Dec-19	27-Jan-20	31-Jan-20	GoP	863,804.20	863,804.20		
Proj 41C	Procurement of thermohygrometer, pipette, pH meter, forcep, rack, cryogenic storage box, etc)	CES	NO	NP-53.9 - Small Value Procurement	19-Nov-19	11-Dec-19	27-Jan-20	31-Jan-20	GoP	264,888.00	264,888.00		
Proj 41D	Procurement of surgical mask & N95 mask	CES	NO	NP-53.9 - Small Value Procurement	19-Nov-19	11-Dec-19	27-Jan-20	31-Jan-20	GoP	108,441.27	108,441.27		
Proj 41E	Procurement of liquid nitrogen	CES	NO	NP-53.5 Agency-to-Agency	19-Nov-19	11-Dec-19	27-Jan-20	31-Jan-20	GoP	61,211.20	61,211.20		
Proj 41F	Procurement of sunshine recorder paper	CES	NO	NP-53.5 Agency-to-Agency	N/A	N/A	20-Jul-20	22-Jul-20	GoP	30,000.52	30,000.52		
Proj 42 & 47	Procurement of laboratory chemicals, molecular biology reagents, etc (1st to 4th quarter)	CES	YES	Competitive Bidding	19-Nov-19	11-Dec-19	27-Jan-20	31-Jan-20	GoP	3,291,017.07	3,291,017.07		
Proj 43	Procurement of Kjeltabs	CES	YES	Direct Contracting	N/A	N/A	7-Jan	9-Jan	GoP	82,496.09	82,496.09		
Proj 44	Procurement of Primers	CES	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	7-Jan	9-Jan	GoP	394,750.00	394,750.00		
Proj 45	Procurement of water filter for water purification system	CES	NO	NP-53.9 - Small Value Procurement	19-Nov	N/A	20-Jan	30-Jan	GoP	89,500.00	89,500.00		
Proj 46	Procurement of services for DNA sequencing	CES	NO	NP-53.6 Scientific, Scholarly, Artistic Work,	N/A	N/A	9-Mar	13-Mar	GoP	492,400.00	492,400.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Proj 94	Procurement of animal livestock, feeds, animal manure, fingerlings, etc	CES	NO	NP-53.9 - Small Value Procurement	15-Jan	N/A	3-Feb	3-Feb	GoP	384,593.76	384,593.76		
Proj 95	Fabrication of insect cage & water pan	CES	NO	NP-53.9 - Small Value Procurement	19-Nov	N/A	6-Jan	6-Jan	GoP	126,000.00	126,000.00		
Proj 96	Procurement of LPG, kitchen utensils, etc	CES	NO	NP-53.9 - Small Value Procurement	2-Mar	N/A	16-Mar	16-Mar	GoP	22,714.00	22,714.00		
Proj 97	Procurement of electronic component & color light sensor	CES	NO	NP-53.9 - Small Value Procurement	3-Feb	N/A	17-Feb	17-Feb	GoP	427,730.00	427,730.00		
Proj 99	Procurement of weighing scale, roll up banner, push cart, trolley, etc.	CES	NO	NP-53.9 - Small Value Procurement	6-Jan	N/A	3-Feb	3-Feb	GoP	291,886.19	291,886.19		
Proj 100	Procurement of bicycle	CES	NO	NP-53.9 - Small Value Procurement	6-Jan	N/A	28-Jan	29-Jan	GoP	154,498.00	154,498.00		
Proj 102	Transportation & delivery	CES	NO	NP-53.9 - Small Value Procurement	17-Feb	N/A	9-Mar	9-Mar	GoP	160,000.00	160,000.00		
Proj 104, 10	Various supplies and vehicle accessories	CES	NO	NP-53.9 - Small Value Procurement	17-Feb	N/A	9-Mar	13-Mar	GoP	108,720.00	108,720.00		3rd qtr
Proj 110	SarMap Training fee	CES	YES	Scholarly, Artistic Work, Exclusive Technology	N/A	N/A	9-Mar	13-Mar	GoP	200,000.00	200,000.00		
ALPAS-01	Procurement of materials(seeds, seedlings & seedling tray) or the Revitalized Gulayan sa Barangay Project	CES	NO	NP-53.2 Emergency Case	N/A	N/A	15-May	15-May	GoP	499,332.00	499,332.00		
E-001 to 007 & GAS-016	thermal scanner & digital thermometer, PPEs and other covid response items	CES	YES	Emergency Procurement under the Bayanihan Act	N/A	N/A	11-Mar	12-Mar	GoP	1,763,987.50	1,763,987.50		
Proj 91	Land acquisition	CES	NO		N/A	N/A	N/A	N/A	GoP	7,324,000.00		7,324,000.00	Not applicable
SUB TOTAL FOR CENTRAL EXPERIMENT STATION										169,935,382.74			
CAPITAL OUTLAY													
NP-COE-01	Procurement of chiller, floor polisher, vacuum cleaner, microwave & induction cooker	CBC & CP	NO	NP-53.9 - Small Value Procurement	20-Jun	N/A	28-Jul	14-Aug	GoP	565,000.00		565,000.00	
NP-COE-02	Procurement of Mechanical Corn Thresher	PhilRice Mindoro	NO	NP-53.9 - Small Value Procurement	15-Oct	N/A	3-Nov	10-Nov	GoP	70,000.00		70,000.00	Adjusted from 50k to 70K
NP-COE-03	Procurement of dessicator & moisture meter	PhilRice & Branch Stations	NO	NP-53.9 - Small Value Procurement	10-Jul	N/A	14-Aug	14-Aug	GoP	300,000.00		300,000.00	
NP-COE-05	Procurement of cabinets/shelves	ComRel (Future Rice)	NO	NP-53.9 - Small Value Procurement	3-Sep	N/A	5-Oct	15-Oct	GoP	40,000.00		40,000.00	
NP-COE-06	Procurement of CCTV System	BDD	NO	NP-53.9 - Small Value Procurement	20-Jun	N/A	5-Aug	11-Aug	GoP	976,200.00		976,200.00	

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
NP-COE-07	Supply, delivery and installation of Airconditioning system	ISD, PRIS	NO	NP-53.9 - Small Value Procurement	10-Aug	N/A	23-Sep	28-Sep	GoP	780,000.00		780,000.00	
NP-COE-08	Procurement of sofa, lab tables , podium & furnitures	Admin, CBC, GRD-STU, ASPPD	NO	Competitive Bidding	7-Jul	10-Aug	28-Sep	11-Oct	GoP	1,390,395.39		1,390,395.39	
NP-COE-09	Procurement of scissors lift	PPD	NO	NP-53.9 - Small Value Procurement	10-Jul	20-Jul	14-Aug	9-Sep	GoP	800,000.00		800,000.00	
NP-COE-10	Procurement of e-bike	PPD	NO	NP-53.9 - Small Value Procurement	29-Aug	N/A	24-Sep	5-Oct	GoP	80,000.00		80,000.00	
NP-COE-12	Procurement of Discussion/Conference System	CBC	NO	NP-53.9 - Small Value Procurement	20-Jun	N/A	29-Jul	11-Aug	GoP	500,000.00		500,000.00	
NP-COE-13	Procurement of Biometrics system	CBC	NO	NP-53.9 - Small Value Procurement	15-Oct	N/A	3-Nov	10-Nov	GoP	100,000.00		100,000.00	
NP-COE-15	Procurement of vehicle accessories	CBC	NO	NP-53.9 - Small Value Procurement	7/232020	N/A	4-Sep	21-Sep	GoP	70,000.00		70,000.00	
PB-COE-01	Procurement of 4 wheel driven tractor	FOM	NO	Competitive Bidding	13-Oct	4-Nov	25-Nov	7-Dec	GoP	4,000,000.00		4,000,000.00	
PB-COE-02	Procurement of Fork lift	PPD	NO	Competitive Bidding	13-Oct	4-Nov	25-Nov	7-Dec	GoP	1,500,000.00		1,500,000.00	
PB-COE-03	Procurement of network bridge & NAS	RSSP	NO	Competitive Bidding	13-Oct	4-Nov	25-Nov	7-Dec	GoP	540,000.00		540,000.00	
PB-COE-03	Procurement of QR code reader	GRD	NO	Competitive Bidding	7-Jul	28-Jul	22-Sep	5-Oct	GoP	25,000.00		25,000.00	PB 20-03-18
PB-COE-03	Procurement of Computer server, desktop computer, laptop, printer, scanner	CES and Branch Stations	NO	Competitive Bidding	7-Jul	28-Jul	22-Sep	5-Oct	GoP	5,510,199.99		5,510,199.99	PB 20-03-18
PB-COE-04	Procurement of Wing Van & Multi purpose vehicle	RFMM	NO	Competitive Bidding	8-Sep	30-Sep	21-Oct	3-Nov	GoP	3,000,000.00		3,000,000.00	from Automatic Weather Station to Wing Van & Multi Purpose Vehicle
PB-COE-05	Procurement of E-Jeep	ComRel	NO	Competitive Bidding	13-Oct	4-Nov	25-Nov	7-Dec	GoP	1,600,000.00		1,600,000.00	from outdoor LED to E-jeep
PB-COE-07	Water pump with housing	Research	NO	Competitive Bidding	13-Oct	4-Nov	25-Nov	7-Dec	GoP	2,913,106.88		2,913,106.88	Adjusted from P6,692,000.00
PB-COI-01-STN	Improvement of water system	Batac	NO	NP-53.1 Two Failed Biddings	15-Oct	N/A	10-Nov	20-Nov	GoP	2,300,000.00		2,300,000.00	
PB-COI-08	Variation/change order of infra projects	PPD	NO	Competitive Bidding	N/A	N/A	N/A	7-Dec	GoP	289,059.84		289,059.84	
PB-COI-08	Support facilities to the New CBC Lab	CBC	NO	NP-53.4 Adjacent or Contiguous	N/A	N/A	25-Jun	10-Jul	GoP	10,195,910.88		10,195,910.88	
COE-06	Procurement of Aircon	PBBB	NO	NP-53.9 - Small Value Procurement	15-Oct	N/A	3-Nov	10-Nov	GoP	150,000.00		150,000.00	fund from adjusted items
COE-08	Supply, delivery & installation of CCTV system	RES	NO	NP-53.9 - Small Value Procurement	15-Oct	N/A	3-Nov	10-Nov	GoP	778,200.00		778,200.00	fund from adjusted items
SUB TOTAL FOR CAPITAL OUTLAY										38,473,072.98			
REGULAR TRUST FUND													
RTF-01	Procurement of various office supplies and materials	RTF	NO	NP-53.9 - Small Value Procurement	17-Feb-20	N/A	09-Mar-20	13-Mar-20	GoP	1,850,678.93	1,850,678.93		as per procurement calendar
RTF-02	Procurement of Computer Parts, Accessories and Materials	RTF	NO	NP-53.9 - Small Value Procurement	17-Feb-20	N/A	09-Mar-20	13-Mar-20	GoP	1,866,651.55	1,851,651.55	15,000.00	

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RTF-02.1	Procurement of printer consumables (inks and toner cartridges)	RTF	NO	NP-53.9 - Small Value Procurement	17-Feb-20	N/A	09-Mar-20	13-Mar-20	GoP	1,096,627.07	1,096,627.07		
RTF-02.2	Procurement/subscription to various computer software	RTF	NO	NP-53.9 - Small Value Procurement	17-Feb-20	N/A	09-Mar-20	13-Mar-20	GoP	244,937.00	244,937.00		
RTF-02.3	Procurement of copier consumables, etc	RTF	NO	NP-53.9 - Small Value Procurement	17-Feb-20	N/A	09-Mar-20	13-Mar-20	GoP	471,816.63	471,816.63		
RTF-03.1	Procurement of various laboratory supplies	RTF	NO	NP-53.9 - Small Value Procurement	17-Feb-20	N/A	09-Mar-20	13-Mar-20	GoP	1,958,782.02	1,958,782.02		
RTF-03.2	Procurement of FOSS accessories	RTF	NO	Direct Contracting	N/A	N/A	08-Jan-20	09-Jan-20	GoP	140,000.00	140,000.00		
RTF-04	Procurement of various laboratory chemicals	RTF	NO	NP-53.9 - Small Value Procurement	17-Feb-20	N/A	16-Mar-20	20-Mar-20	GoP	3,860,844.22	3,860,844.22		
RTF-04.1	Procurement of DNA Library Preparation Kit - Miseq Reagent Kit	RTF	NO	NP-53.9 - Small Value Procurement	17-Feb-20	N/A	16-Mar-20	20-Mar-20	GoP	533,214.00	533,214.00		
RTF-04.2	Procurement of DNA sequencing services	RTF	NO	Scholarly, Artistic Work, Exclusive Technology and Media Services	NA	N/A	09-Jan-20	10-Jan-20	GoP	1,681,000.00	1,681,000.00		
RTF-04.3	Procurement of SNP Genotyping Services	RTF	NO		N/A	N/A	N/A	N/A	GoP	783,000.01	783,000.01		MOA with IRRI
RTF-04.4	Procurement of Acrylamide for various projects	RTF	NO	NP-53.9 - Small Value Procurement	17-Feb-20	N/A	16-Mar-20	20-Mar-20	GoP	1,394,800.00	1,394,800.00		
RTF-04.5	Procurement of Liquid Nitrogen	RTF	NO	NP-53.5 Agency-to-Agency	17-Feb-20	N/A	16-Mar-20	20-Mar-20	GoP	77,936.80	77,936.80		
RTF-04.5	Liquid Nitrogen Container	RTF	NO	NP-53.9 - Small Value Procurement	17-Feb-20	N/A	16-Mar-20	20-Mar-20	GoP	14,500.00	14,500.00		
RTF-04.6	Procurement of Primers	RTF	NO	NP-53.9 - Small Value Procurement	17-Feb-20	N/A	16-Mar-20	20-Mar-20	GoP	472,136.27	472,136.27		
RTF-05	Procurement of Fuel (Diesel and Gas)	RTF	NO	NP-53.9 - Small Value Procurement	21-Feb-20	28-Feb	16-Mar-20	20-Mar-20	GoP	264,453.50	264,453.50		
RTF-05.1	Procurement of oils and lubricants	RTF	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	36,288.12	36,288.12		
RTF-05.2	Procurement of liquified petroleum gas (LPG)	RTF	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	14,045.00	14,045.00		
RTF-06	Procurement of Net bags	RTF	NO	NP-53.9 - Small Value Procurement	21-Feb-20	N/A	16-Mar-20	20-Mar-20	GoP	223,458.00	223,458.00		
RTF-06.1	Procurement of Plastic Acetate, Plastic Roll, Mylar Film, Cellophane and Plastic Mulch	RTF	NO	NP-53.9 - Small Value Procurement	21-Feb-20	N/A	16-Mar-20	20-Mar-20	GoP	567,579.65	567,579.65		
RTF-06.2	Procurement of Laminated Sack, Plastic Sack and Plastic Sack with Print	RTF	NO	NP-53.9 - Small Value Procurement	21-Feb-20	N/A	16-Mar-20	20-Mar-20	GoP	248,460.85	248,460.85		
RTF-06.3	Procurement of Paper Bag, Glassine, Coin Envelope and Tags	RTF	NO	NP-53.9 - Small Value Procurement	21-Feb-20	N/A	16-Mar-20	20-Mar-20	GoP	176,169.14	176,169.14		
RTF-06.4	Procurement of Plastic Bags with and without print	RTF	NO	NP-53.9 - Small Value Procurement	21-Feb-20	N/A	16-Mar-20	20-Mar-20	GoP	196,681.52	196,681.52		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RTF-06.5	Procurement of Bamboo Products	RTF	NO	NP-53.9 - Small Value Procurement	21-Feb-20	N/A	16-Mar-20	20-Mar-20	GoP	146,296.10	146,296.10		
RTF-07.1	Procurement of field boots	RTF	NO	NP-53.9 - Small Value Procurement	21-Feb-20	N/A	16-Mar-20	20-Mar-20	GoP	206,538.92	206,538.92		
RTF-07.2	Procurement of various field supplies	RTF	NO	NP-53.9 - Small Value Procurement	21-Feb-20	N/A	16-Mar-20	20-Mar-20	GoP	154,617.20	154,617.20		
RTF-07.3	Procurement of MOET Kit & LCC	RTF	NO	Direct Contracting	21-Feb-20	N/A	16-Mar-20	20-Mar-20	GoP	47,000.00	47,000.00		
RTF-07.3	Procurement of other field supplies (jute sack, rice bran, crate, plant pot, gina cloth, etc)	RTF	NO	NP-53.9 - Small Value Procurement	21-Feb-20	N/A	16-Mar-20	20-Mar-20	GoP	164,575.00	164,575.00		
RTF-08	Procurement of fertilizers and chem	RTF	NO	NP-53.9 - Small Value Procurement	21-Feb-20	N/A	16-Mar-20	20-Mar-20	GoP	2,468,586.70	2,468,586.70		
RTF-09	Procurement/fabrication of Water pa	RTF	NO	NP-53.9 - Small Value Procurement	21-Feb-20	N/A	16-Mar-20	20-Mar-20	GoP	15,000.00	15,000.00		
RTF-10	Procurement of janitorial supplies	RTF	NO	NP-53.9 - Small Value Procurement	21-Feb-20	N/A	16-Mar-20	20-Mar-20	GoP	515,214.10	515,214.10		
RTF-11	Procurement of Various Building and Maintenance Supplies	RTF	NO	NP-53.9 - Small Value Procurement	21-Feb-20	N/A	16-Mar-20	20-Mar-20	GoP	758,762.50	758,762.50		
RTF-11.1	Procurement of Various Spare Parts Supplies	RTF	NO	NP-53.9 - Small Value Procurement	16-Mar-20	N/A	23-Mar-20	26-Mar-20	GoP	246,917.35	246,917.35		
RTF-11.2	Procurement of Paint Supplies and Materials	RTF	NO	NP-53.9 - Small Value Procurement	16-Mar-20	N/A	23-Mar-20	26-Mar-20	GoP	63,927.34	63,927.34		
RTF-12	Procurement of grocery items (coffee, creamer, disposables, sugar, drinking water, cups, etc)	RTF	NO	Shopping	21-Feb-20	N/A	16-Mar-20	20-Mar-20	GoP	155,788.73	155,788.73		
RTF-13	Reloading of easytrip/ec-tag	RTF	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	GoP	962,906.04	962,906.04		
RTF-14	Procurement of Airline tickets for loc	RTF	NO	Direct POL	N/A	N/A	Quarterly	Quarterly	GoP	4,581,304.16	4,581,304.16		from A to A to Direct POL
RTF-15.1	Procurement of fuel Expenses	RTF	NO	NP-53.9 - Small Value Procurement	21-Feb-20	28-Feb	16-Mar-20	20-Mar-20	GoP	1,290,547.23	1,290,547.23		amount included in Petron (other neg
RTF-15.2	Vehicle Rental	RTF	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	6,164,482.77	6,164,482.77		
RTF-16	Procurement of Sprayer, Grass Cutter and Lawn Mower	RTF	NO	NP-53.9 - Small Value Procurement	21-Feb-20	28-Feb	16-Mar-20	20-Mar-20	GoP	221,100.00	110,100.00	111,000.00	
RTF-17	Postage and courier services	RTF	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	842,169.52	842,169.52		
RTF-17.1	Postage and courier services of seeds and rice samples	RTF	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	179,186.50	179,186.50		
RTF-17.2	Postage and courier services of RCM Docs/Soil Samples	RTF	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,055,200.00	1,055,200.00		
RTF-18	Procurement of prepaid cards for communication purposes	RTF	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	813,993.92	813,993.92		quarterly procurement based on procurement calendar
RTF-19	Subscription to Internet	RTF	NO	Direct Contracting	N/A	N/A	One year subscription		GoP	564,887.11	564,887.11		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RTF-20	Various professional and consultancy services	RTF	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Quarterly	Quarterly	GoP	2,297,181.50	2,297,181.50		
RTF-20.1	Various consultancy & professional services (editor, social media agency, lay-out artist, architect, etc)	RTF	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Quarterly	Quarterly	GoP	1,558,728.00	1,558,728.00		1st & 3rd quarter
RTF-20.2	Various analytical services and fees	RTF	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology	N/A	N/A			GoP	5,999,905.00	5,999,905.00		1st & 3rd quarter
RTF-20.3	SNP Genotyping Services from IRRI	RTF	NO		N/A	N/A	15-Oct-20	16-Oct-20	GoP	1,320,000.00	1,320,000.00		MOA with IRRI
RTF-21.1	Straight contract for the improvement of Hybrid building	RTF	NO	NP-53.9 - Small Value Procurement	09-Oct-20	N/A	19-Oct-20	23-Oct-20	GoP	100,000.00	100,000.00		
RTF-21.2	Repair and maintenance - Land Improvements	RTF	NO	NP-53.9 - Small Value Procurement	09-Oct-20	N/A	19-Oct-20	23-Oct-20	GoP	52,000.00	52,000.00		
RTF-21.3	Repair and maintenance of equipment and washing room, fabrication of metal box, etc	RTF	NO	NP-53.9 - Small Value Procurement	10-Sep-20	N/A	15-Sep-20	16-Sep-20	GoP	120,011.77	120,011.77		
RTF-21.4	CI compost pit, improvement of test site, repair of warehouse, replacement of polycarbonate roofing, test site and CI2 improvement, etc	RTF	NO	NP-53.9 - Small Value Procurement	19-Jun-20	N/A	27-Jul-20	03-Aug-20	GoP	3,217,353.82	3,217,353.82		
RTF-21.5	Repair and maintenance of controlled screening facilities & branch station screenhouse & headhouse	RTF	NO	NP-53.9 - Small Value Procurement	03-Jul-20	N/A	03-Aug-20	06-Aug-20	GoP	2,125,196.23	2,125,196.23		
RTF-21.6	Repair and maintenance of agricultural equipment (hydro tiller, rice mill, dehuller, rice grader, handtractor, etc)	RTF	NO	NP-53.9 - Small Value Procurement	10-Mar-20	N/A	17-Mar-20	18-Mar-20	GoP	213,500.00	213,500.00		
RTF-21.7	Repair and maintenance of office equipment (camera, printer, copier, etc)	RTF	NO	NP-53.9 - Small Value Procurement	10-Mar-20	N/A	17-Mar-20	18-Mar-20	GoP	113,500.00	113,500.00		
RTF-21.8	Repair and maintenance for NCT & MAYT implementers, and other machinery	RTF	NO	NP-53.9 - Small Value Procurement	10-Mar-20	N/A	17-Mar-20	18-Mar-20	GoP	554,577.76	554,577.76		
RTF-21.9	Calibration, repair and maintenance of AAS, ICP and other scientific equipment including MiSequencer	RTF	NO	NP-53.9 - Small Value Procurement	17-Jan-20	N/A	29-Jan-20	30-Jan-20	GoP	1,098,325.00	1,098,325.00		
RTF-22	Palay seeds (Certified, Registered,	RTF	NO	Not applicable	N/A	N/A	N/A	N/A	GoP	235,489.50	235,489.50		-do-

PHILIPPINE RICE RESEARCH INSTITUTE Revised Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RTF-23	Printing and publications	RTF	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	16-Mar-20	20-Mar-20	GoP	2,101,837.87	2,101,837.87		-do-
RTF-23.1	Placard, Tarpaulin printing, Streamer and Signages, and Banner Stand	RTF	NO	NP-53.9 - Small Value Procurement	21-Feb-20	28-Feb	16-Mar-20	20-Mar-20	GoP	3,007,795.40	3,007,795.40		
RTF-24	Venue rental for various events	RTF	NO	NP-53.9 - Small Value Procurement	21-Feb-20	28-Feb	16-Mar-20	20-Mar-20	GoP	3,449,560.67	3,449,560.67		
RTF-25	Meals and snacks for various activities including regular meeting & visitors (per event)	RTF	NO	NP-53.9 - Small Value Procurement	21-Feb-20	28-Feb	16-Mar-20	20-Mar-20	GoP	10,023,642.67	10,023,642.67		-do-
RTF-26	Procurement of token, souvenir items and advocacy materials (quarterly procurement)	RTF	NO	NP-53.9 - Small Value Procurement	21-Feb-20	28-Feb	16-Mar-20	20-Mar-20	GoP	2,845,707.86	2,845,707.86		
RTF-27	Various Personal Protective Equipment (PPE) includes masks, gloves, laboratory gown, laboratory shoes, safety goggles, etc.)	RTF	NO	NP-53.9 - Small Value Procurement	23-Mar-20	N/A	30-Mar-20	31-Mar-20	GoP	2,084,122.40	2,084,122.40		
RTF-28	Procurement of acetylene and oxygen refill	RTF	NO	NP-53.9 - Small Value Procurement	21-Feb-20	28-Feb	16-Mar-20	20-Mar-20	GoP	36,350.00	36,350.00		
RTF-29	Procurement of Garden Soil	RTF	NO	NP-53.9 - Small Value Procurement	03-Jun-20	N/A	08-Jun-20	09-Jun-20	GoP	47,895.77	47,895.77		
RTF-30	Procurement of first aid medicine and supplies	RTF	NO	NP-53.9 - Small Value Procurement	03-Jun-20	N/A	08-Jun-20	09-Jun-20	GoP	68,982.21	68,982.21		
RTF-31	Procurement of tires and battery	RTF	NO	NP-53.9 - Small Value Procurement	21-Feb-20	28-Feb	16-Mar-20	20-Mar-20	GoP	67,353.00	67,353.00		
RTF-31.2	Procurement of vehicle parts and supplies	RTF	NO	NP-53.9 - Small Value Procurement	03-Jun-20	N/A	08-Jun-20	09-Jun-20	GoP	5,400.00	5,400.00		
RTF-32	Procurement of assorted vegetable seeds	RTF	NO	NP-53.9 - Small Value Procurement	14-Aug-20	N/A	19-Aug	21-Aug-20	GoP	88,050.00	88,050.00		
RTF-33	Procurement of 3D Printer and 3D Printer Filament	REMD	NO	NP-53.9 - Small Value Procurement	14-Aug-20	N/A	19-Aug	21-Aug-20	GoP	27,300.00	27,300.00		
RTF-34	Procurement of various office furniture (cabinet, chair, desk, book stand, rack, table, etc)	RTF	NO	NP-53.9 - Small Value Procurement	15-Mar-20	N/A	29-Mar-20	30-Mar-20	GoP	844,890.60	844,890.60		
RTF-35	Supply, Delivery and Installation of Window Blinds	RTF	NO	NP-53.9 - Small Value Procurement	06-Jan-20	N/A	13-Jan-20	14-Jan-20	GoP	245,000.00	245,000.00		
RTF-36	Procurement of Various IT Equipment (Laptop and Desktop Computer, Projector, Printer and Scanners)	RTF	NO	Competitive Bidding	10-Jun-20	30-Jun	27-Jul-20	06-Aug-20	GoP	6,702,247.29	643,466.64	6,058,780.65	
RTF-37	Procurement of Tablets, Smartphones and Voice Recorder	RTF	NO	Competitive Bidding	10-Jun-20	30-Jun	27-Jul-20	06-Aug-20	GoP	907,458.74	524,458.74	383,000.00	
RTF-38	Procurement of Portable Speakers and Microphones	RTF	NO	NP-53.9 - Small Value Procurement	18-Sep-20	N/A	24-Sep-20	25-Sep-20	GoP	423,850.00	209,350.00	214,500.00	

PHILIPPINE RICE RESEARCH INSTITUTE Revised Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RTF-39	Procurement of Two-way radio	RTF	NO	NP-53.9 - Small Value Procurement	28-Sep-20	N/A	05-Oct-20	07-Oct-20	GoP	14,500.00	14,500.00		
RTF-40	Procurement of Various IT Equipment (Network Bridge, Network Switch, Server, and Storage Area Network)	RTF	NO	NP-53.9 - Small Value Procurement	28-Sep-20	N/A	05-Oct-20	07-Oct-20	GoP	1,305,000.00		1,305,000.00	
RTF-41	Procurement of Drones and Drone Battery	RTF	NO	NP-53.9 - Small Value Procurement	28-Sep-20	N/A	05-Oct-20	07-Oct-20	GoP	204,850.00	54,850.00	150,000.00	
RTF-42	Supply, delivery and installation of Airconditioning Units	RTF	NO	NP-53.9 - Small Value Procurement	16-Mar-20	N/A	23-Mar-20	25-Mar-20	GoP	405,645.00		405,645.00	
RTF-44	Procurement of Bicycles	RTF	NO	NP-53.9 - Small Value Procurement	28-Sep-20	N/A	05-Oct-20	07-Oct-20	GoP	183,950.00	183,950.00		
RTF-45	Procurement of Motor/Electric Bicycles and Battery	RTF	NO	NP-53.9 - Small Value Procurement	28-Sep-20	N/A	05-Oct-20	07-Oct-20	GoP	326,500.00	11,500.00	315,000.00	
RTF-46	Procurement of Various Laboratory Tools and Devices (Pipettor, Caliper, Vortex Mixer, etc.)	RTF	NO	NP-53.9 - Small Value Procurement	16-Mar-20	N/A	23-Mar-20	25-Mar-20	GoP	933,087.49	262,087.49	671,000.00	
RTF-47	Subscription to post-paid plans for the officials of PhilRice	RTF	NO	Direct Contracting	N/A	N/A	06-Jan-20	06-Jan-20	GoP	42,200.00	42,200.00		
RTF-48	Procurement of Various Hardware Supplies	RTF	NO	NP-53.9 - Small Value Procurement	16-Mar-20	N/A	23-Mar-20	25-Mar-20	GoP	216,112.12	216,112.12		
RTF-49	Procurement of customized PhilRice Box with print	RTF	NO	NP-53.9 - Small Value Procurement	01-Apr-20	N/A	16-Apr-20	17-Apr-20	GoP	95,729.10	95,729.10		
RTF-50	Procurement of Various Electrical and Lighting Supplies	RTF	NO	NP-53.9 - Small Value Procurement	05-Jun-20	N/A	08-Jun-20	09-Jun-20	GoP	315,866.07	315,866.07		
RTF-51	Procurement of Various Appliances	RTF	NO	NP-53.9 - Small Value Procurement	16-Mar-20	N/A	23-Mar-20	25-Mar-20	GoP	345,795.76	285,795.76	60,000.00	
RTF-52	Procurement/Fabrication of insect cage	RTF	NO	NP-53.9 - Small Value Procurement	05-Jun-20	N/A	08-Jun-20	09-Jun-20	GoP	37,000.00	37,000.00		
RTF-53	Procurement of Water Pump	RTF	NO	NP-53.9 - Small Value Procurement	16-Mar-20	N/A	23-Mar-20	25-Mar-20	GoP	590,000.00		590,000.00	
RTF-54	Procurement of various equipment (data logger, electrode, metal sheet cutter, grinding machine, etc)	RTF	NO	NP-53.9 - Small Value Procurement	16-Mar-20	N/A	23-Mar-20	25-Mar-20	GoP	427,350.00	37,350.00	390,000.00	
RTF-55	Procurement of solar panel system & accessories	RTF	NO	NP-53.9 - Small Value Procurement	05-Jun-20	N/A	08-Jun-20	09-Jun-20	GoP	303,350.00		303,350.00	
RTF-56	Procurement of Automatic Rotating Laser Level Transmitter with Laser Detector	RTF	NO	NP-53.9 - Small Value Procurement	06-Jan-20	N/A	29-Jan-20	30-Jan-20	GoP	200,000.00		200,000.00	

PHILIPPINE RICE RESEARCH INSTITUTE Revised Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RTF-57	Procurement of mushroom dryer and fabrication of customized furnace for reversible dryer	RTF	NO	NP-53.9 - Small Value Procurement	05-Jun-20	N/A	08-Jun-20	09-Jun-20	GoP	434,991.12		434,991.12	
RTF-58	Procurement of grain polisher, fabrication of localized round straw baler and weeder with 3.5HP	RTF	NO	NP-53.9 - Small Value Procurement	05-Jun-20	N/A	08-Jun-20	09-Jun-20	GoP	1,500,000.00		1,500,000.00	
RTF-59	Procurement of mini thresher with blower	RTF	NO	NP-53.9 - Small Value Procurement	05-Jun-20	N/A	08-Jun-20	09-Jun-20	GoP	364,000.00		364,000.00	
RTF-60	Procurement of Multi purpose seeder	RTF	NO	NP-53.9 - Small Value Procurement	05-Jun-20	N/A	08-Jun-20	09-Jun-20	GoP	486,800.00	31,500.00	455,300.00	
RTF-61	Procurement of fork lift and Scissors lift	RTF	NO	Competitive Bidding	05-Oct-20	25-Oct	05-Nov-20	15-Nov-20	GoP	1,900,000.00		1,900,000.00	
RTF-62	Procurement of semi-automatic mushroom substrate bagging machine	RTF	NO	NP-53.9 - Small Value Procurement	05-Jun-20	N/A	08-Jun-20	09-Jun-20	GoP	250,000.00		250,000.00	
RTF-63	Procurement of Sealing Machine	RTF	NO	NP-53.9 - Small Value Procurement	05-Oct-20	N/A	12-Oct-20	15-Oct-20	GoP	51,973.36		51,973.36	
RTF-64	Procurement of Hand Tractor and Engine	RTF	NO	NP-53.9 - Small Value Procurement	16-Mar-20	N/A	23-Mar-20	25-Mar-20	GoP	1,191,751.69	20,000.00	1,171,751.69	
RTF-65	Supply, Delivery and Installation of Modular Office Partitions	RTF	NO	NP-53.9 - Small Value Procurement	05-Jun-20	N/A	08-Jun-20	09-Jun-20	GoP	390,000.00	390,000.00		
RTF-66	Procurement of One (1) Lot Audio Visual Equipment	RTF	NO	NP-53.9 - Small Value Procurement	06-Jan-20	N/A	29-Jan-20	30-Jan-20	GoP	130,000.00		130,000.00	
RTF-67	Additional works for RGA Facility	RTF	NO	NP-53.9 - Small Value Procurement	05-Jun-20	N/A	08-Jun-20	09-Jun-20	GoP	282,646.90		282,646.90	
RTF-68	Procurement of Kitchen Utensils	RTF	NO	NP-53.9 - Small Value Procurement	06-Jan-20	N/A	29-Jan-20	30-Jan-20	GoP	10,319.00	10,319.00		
RTF-69	Procurement of Barcode Printer Consumables, Barcode Label and Price Label	RTF	NO	NP-53.9 - Small Value Procurement	06-Jan-20	N/A	29-Jan-20	30-Jan-20	GoP	8,475.00	8,475.00		
RTF-70	Procurement advertising and promotional items (tote bag, shirt, cap, jacket, long sleeves, etc)	RTF	NO	NP-53.9 - Small Value Procurement	05-Jun-20	N/A	08-Jun-20	09-Jun-20	GoP	848,676.00	848,676.00		
RTF-71	Procurement of Various Dorm Supplies	RTF	NO	NP-53.9 - Small Value Procurement	06-Jan-20	N/A	29-Jan-20	30-Jan-20	GoP	13,050.00	13,050.00		
RTF-72	Printing of Research Notebook	RTF	NO	NP-53.9 - Small Value Procurement	06-Jan-20	N/A	29-Jan-20	30-Jan-20	GoP	11,383.20	11,383.20		
RTF-73 & 74	Procurement of Weighing Scale, plastic wares & storage box	RTF	NO	NP-53.9 - Small Value Procurement	05-Jun-20	N/A	08-Jun-20	09-Jun-20	GoP	112,751.00	112,751.00		


PHILIPPINE RICE RESEARCH INSTITUTE Revised Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RTF-75	Push cart, kitchen trolley and other supplies and materials	RTF	NO	NP-53.9 - Small Value Procurement	16-Mar-20	N/A	23-Mar-20	25-Mar-20	GoP	199,080.41	99,080.41	100,000.00	
RTF-76	Procurement of nylon-aluminum pouch	RTF	NO	NP-53.9 - Small Value Procurement	05-Jun-20	N/A	08-Jun-20	09-Jun-20	GoP	33,000.00	33,000.00		
SUB TOTAL FOR CAPITAL OUTLAY										105,942,107.75			
BRANCH STATIONS INCLUDING SATELLITE STATION										-			
BRANCH.1	Procurement of office supplies, agri supplies, fuel, oil and lubricants, janitorial supplies, repair and maintenance and other operating expenses and materials, including mandatory expenses for PhilRice Isabela	PhilRice Isabela	see attached signed APP of Isabela for details						GoP	28,089,989.12	28,089,989.12		APP attached
BRANCH.2	Procurement of office supplies, agri supplies, fuel, oil and lubricants, janitorial supplies, repair and maintenance and other operating expenses and materials, including mandatory expenses for PhilRice Los Baños & Mindoro	PhilRice Los Baños including Mindoro	see attached signed APP of Los Banos for details						GoP	9,828,697.99	9,828,697.99		APP attached
BRANCH.3	Procurement of office supplies, agri supplies, fuel, oil and lubricants, janitorial supplies, repair and maintenance and other operating expenses and materials, including mandatory expenses for PhilRice Agusan	PhilRice Agusan	see attached signed APP of Agusan for details						GoP	15,909,721.44	14,844,871.44	1,064,850.00	APP attached
BRANCH.4	Procurement of office supplies, agri supplies, fuel, oil and lubricants, janitorial supplies, repair and maintenance and other operating expenses and materials, including mandatory expenses for PhilRice Batac	PhilRice Batac	see attached signed APP of Batac for details						GoP	19,039,637.00	13,163,786.00	5,875,851.00	APP attached
BRANCH.5	Procurement of office supplies, agri supplies, fuel, oil and lubricants, janitorial supplies, repair and maintenance and other operating expenses and materials, including mandatory expenses for PhilRice Midsayap & CMU	PhilRice Midsayap & CMU	see attached signed APP of Midsayap & CMU for details						GoP	41,183,601.65	41,183,601.65		APP attached

PHILIPPINE RICE RESEARCH INSTITUTE Revised Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BRANCH.6	Procurement of office supplies, agri supplies, fuel, oil and lubricants, janitorial supplies, repair and maintenance and other operating expenses and materials, including mandatory expenses for PhilRice Bicol & Samar	PhilRice Bicol		see attached signed APP of Bicol & Samar for details					GoP	21,028,974.85	20,453,974.85	575,000.00	APP attached
BRANCH.7	Procurement of office supplies, agri supplies, fuel, oil and lubricants, janitorial supplies, repair and maintenance and other operating expenses and materials, including mandatory expenses for PhilRice Negros	PhilRice Negros		see attached signed APP of Negros for details					GoP	28,405,209.07	25,679,156.73	2,726,052.34	APP attached
SUB TOTAL FOR PHILRICE BRANCH STATION INCLUDING SATELLITE STATIONS										163,485,831.12			
	CENTRAL EXPERIMENT STATION									169,935,382.74			
	CAPITAL OUTLAY									38,473,072.98			
	REGULAR TRUST FUND									105,942,107.75			
	BRANCH STATIONS INCLUDING SATELLITE STATIONS									163,485,831.12			
GRAND TOTAL										477,836,394.59			

Prepared and Consolidated by:


GLENDA D. RAVELO
Head, PMD/BAC Secretariat

Bids and Awards Committee


GENARO S. RILLON
BAC Chairperson

APPROVED:


JOHN C. DE LEON
Head of Procuring Entity

Certified funds available:


MARYCHELLE B. SALVADOR
Supvg Admin Officer/ Budget Office

PHILIPPINE RICE RESEARCH INSTITUTE - ISABELA BRANCH STATION Annual Procurement Plan for FY 2020 (Updated)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Activity/ Project)
			(Yes/No)		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PROJ.1	Procurement of Commonly used OFFICE and IT SUPPLIES (CSE)	Admin / Research/ Development	No	NP-53.5 Agency-to-Agency	N/A	N/A	03/11/2020	03/11/2020	GoP	132,281.67	132,281.67	-	
PROJ.2	Procurement of Uncommon Supplies and Materials (non CSE)	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	11/28/2019	N/A	02/11/2020	02/11/2020	GoP	960,244.76	960,244.76	-	
PROJ.3	Procurement of Agricultural and Field Supplies for various research set up	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	06/03/2020	N/A	06/17/2020	07/07/2020	GoP	491,294.00	491,294.00	-	
PROJ.4	Procurement of Fuel, Oil and lubricants	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	01/02/2020	N/A	01/08/2020	01/10/2020	GoP	691,032.00	691,032.00	-	
PROJ.5	Procurement of Janitorial Supplies for Admin, R & D Office and Dormitory	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	01/28/2020	N/A	02/07/2020	02/28/2020	GoP	363,124.55	363,124.55	-	
PROJ.6	Procurement of catering services and meals and snacks	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	01/28/2020	N/A	02/07/2020	02/28/2020	GoP	929,255.00	929,255.00	-	
PROJ.6A	Procurement of catering services and meals and snacks for bootcamp training	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	01/28/2020	N/A	02/07/2020	02/28/2020	GoP	250,000.00	250,000.00	-	
PROJ.7	Procurement of Drinking Water	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	01/03/2020	N/A	01/03/2020	01/03/2020	GoP	28,500.00	28,500.00	-	
PROJ.8	Procurement of Cellcards for communication of various projects and admin operations	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	05/12/2020	N/A	06/03/2020	06/04/2020	GoP	65,100.00	65,100.00	-	
PROJ.9	Procurement of services & parts for the repair of computers, laptops and printers	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	02/28/2020	N/A	03/03/2020	03/03/2020	GoP	11,000.00	11,000.00	-	
PROJ.10	Procurement of services & parts for Machinery repairs and maintenance	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	02/28/2020	N/A	03/13/2020	03/13/2020	GoP	117,725.00	117,725.00	-	
PROJ.11	Vehicle Repairs and Maintenance	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	01/10/2020	N/A	02/04/2020	02/04/2020	GoP	523,000.00	523,000.00	-	
PROJ.16	Accommodations for trainees	Research/ Development	No	NP-53.5 Agency-to-Agency	N/A	N/A	02/04/2020	02/04/2020	GoP	135,300.00	135,300.00	-	

PHILIPPINE RICE RESEARCH INSTITUTE - ISABELA BRANCH STATION Annual Procurement Plan for FY 2020 (Updated)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/ Project)
			(Yes/No)		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PROJ.17	Procurement of Security Services for Feb 15 to December 31, 2020	Admin	No	Competitive Bidding	01/17/2020	02/05/2020	02/05/2020	02/12/2020	GoP	1,008,000.00	1,008,000.00	-	CES funded
PROJ.18	Construction of 4 Door Apartment	Admin	No	Competitive Bidding	05/16/2020	06/10/2020	06/10/2020	07/30/2020	GoP	2,958,000.00	2,958,000.00	-	CES funded
PROJ.19	Procurement of labor and materials for signages and other supplies and materials	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	01/10/2020	N/A	01/22/2020	01/22/2020	GoP	101,159.70	101,159.70	-	
PROJ. 22	Procurement of souvenir items for tokens during trainings	Research/ Development	No	NP-53.9 - Small Value Procurement	01/10/2020	N/A	01/22/2020	01/22/2020	GoP	168,300.00	168,300.00	-	
PROJ. 23	Procurement of vehicle rental with provision for driver	Research/ Development	No	NP-53.9 - Small Value Procurement	02/28/2020	N/A	03/13/2020	03/13/2020	GoP	32,000.00	32,000.00	-	
PROJ. 24	Hall rental for meetings, seminars and workshops	Research/ Development	No	NP-53.5 Agency-to-Agency	N/A	N/A	02/04/2020	02/04/2020	GoP	40,000.00	40,000.00	-	
PROJ. 25	Production of corporate video presentation of PhilRice-Isabela for the 35th Anniversary	Research/ Development	No	NP-53.9 - Small Value Procurement	N/A	N/A	10/09/2020	10/15/2020	GoP	45,000.00	45,000.00	-	
RTF001	Procurement of Commonly used OFFICE and IT SUPPLIES (CSE)	Research/ Development	No	NP-53.5 Agency-to-Agency	N/A	N/A	05/28/2020	05/29/2020	GoP	83,950.64	83,950.64	-	
RTF002	Procurement of Uncommon Supplies and Materials (non CSE)	Research/ Development	No	NP-53.9 - Small Value	02/03/2020	N/A	02/12/2020	02/12/2020	GoP	464,636.77	464,636.77	-	
RTF003	Procurement of Agricultural and Field Supplies for various research set up	Research/ Development	No	NP-53.9 - Small Value Procurement	02/14/2020	N/A	02/19/2020	02/19/2020	GoP	991,968.00	991,968.00	-	
RTF004	Procurement of medical, dental and laboratory supplies	Research/ Development	No	NP-53.9 - Small Value Procurement	05/28/2020	N/A	07/01/2020	07/01/2020	GoP	18,768.50	18,768.50	-	
RTF005	Procurement of Fuel, Oil and lubricants	Research/ Development	No	NP-53.9 - Small Value Procurement	01/03/2020	N/A	01/10/2020	01/10/2020	GoP	36,530.44	36,530.44	-	
RTF006	Procurement of catering services, meals and snacks	Research/ Development	No	NP-53.9 - Small Value Procurement	01/03/2020	N/A	01/10/2020	01/10/2020	GoP	478,500.00	478,500.00	-	
RTF007	Procurement of Cellcards	Research/ Development	No	NP-53.9 - Small Value Procurement	05/12/2020	N/A	06/04/2020	06/04/2020	GoP	175,100.00	175,100.00	-	

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PHILIPPINE RICE RESEARCH INSTITUTE - ISABELA BRANCH STATION Annual Procurement Plan for FY 2020 (Updated)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/ Project)
			(Yes/No)		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RTF008	Procurement of services & parts for the repair of computers and other IT equipment	Research/ Development	No	NP-53.9 - Small Value Procurement	02/28/2020	N/A	03/13/2020	03/13/2020	GoP	3,863.09	3,863.09	-	
RTF009	Procurement of labor and materials for machinery repairs	Research/ Development	No	NP-53.9 - Small Value	02/28/2020	N/A	03/13/2020	03/13/2020	GoP	113,320.00	113,320.00	-	
RTF010	Procurement of labor and materials for vehicle repairs and maintenance	Research/ Development	No	NP-53.9 - Small Value Procurement	02/28/2020	N/A	03/13/2020	03/13/2020	GoP	59,400.00	59,400.00	-	
RTF011	Transportation and Delivery of seeds and other agricultural materials	Research/ Development	No	NP-53.9 - Small Value Procurement	02/28/2020	N/A	03/09/2020	03/10/2020	GoP	247,077.00	247,077.00	-	
RTF012	Procurement of souvenir items for token to collaborators and farmers	Research/ Development	No	NP-53.9 - Small Value Procurement	08/03/2020	N/A	08/13/2020	08/14/2020	GoP	213,650.00	213,650.00	-	
RTF013	Accommodations for trainees	Research/ Development	No	NP-53.5 Agency-to-Agency	N/A	N/A	02/04/2020	02/04/2020	GoP	150,000.00	150,000.00	-	
RTF014	Printing and Binding of reports	Research/ Development	No	NP-53.9 - Small Value Procurement	10/01/2020	N/A	10/15/2020	10/16/2020	GoP	5,000.00	5,000.00	-	
RTF015	Hall rental for meetings, seminars and workshops	Research/ Development	No	NP-53.10 - Lease of Venue	N/A	N/A	08/14/2020	08/14/2020	GoP	102,000.00	102,000.00	-	
RTF016	Procurement of labor and materials for signages and other supplies and materials	Research/ Development	No	NP-53.9 - Small Value Procurement	01/03/2020	N/A	01/10/2020	01/10/2020	GoP	25,295.00	25,295.00	-	
RTF017	Improvement of 2 units Screen House	Research	No	NP-53.9 - Small Value Procurement	06/11/2020	N/A	07/06/2020	07/13/2020	GoP	954,954.00	954,954.00	-	
RTF018	Procurement of vehicle rental with provision for driver	Research/ Development	No	NP-53.9 - Small Value Procurement	02/28/2020	N/A	03/13/2020	03/13/2020	GoP	124,000.00	124,000.00	-	
BDD 001	Procurement of Uncommon Supplies and Materials (non CSE)	BDD	No	NP-53.9 - Small Value Procurement	01/28/2020	N/A	02/27/2020	02/28/2020	GoP	204,000.00	204,000.00	-	
BDD 002	Procurement of Agricultural Supplies	BDD	Yes	NP-53.9 - Small Value Procurement	03/02/2020	N/A	04/23/2020	04/23/2020	GoP	1,131,010.00	1,131,010.00	-	Failed bid last December 2019; shifted to NP-SVP
BDD 002	Procurement of Field Supplies	BDD	Yes	NP-53.9 - Small Value Procurement	03/02/2020	N/A	04/23/2020	04/23/2020	GoP	486,379.00	486,379.00	-	

PHILIPPINE RICE RESEARCH INSTITUTE - ISABELA BRANCH STATION Annual Procurement Plan for FY 2020 (Updated)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Activity/ Project)
			(Yes/No)		Advertisement/P posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BDD 003	Procurement of Medical, dental and laboratory supplies	BDD	No	NP-53.9 - Small Value Procurement	10/01/2020	N/A	10/09/2020	10/19/2020	GoP	26,980.00	26,980.00	-	
BDD 004	Procurement of Fuel, Oil and lubricants	BDD	No	NP-53.9 - Small Value Procurement	01/02/2020	N/A	01/10/2020	01/10/2020	GoP	600,000.00	600,000.00	-	
BDD 005	Procurement of Janitorial Supplies for Admin, R & D Office and Dormitory	BDD	No	NP-53.9 - Small Value Procurement	10/01/2020	N/A	10/08/2020	10/09/2020	GoP	400,000.00	400,000.00	-	
BDD 006	Procurement of catering services and meals and snacks	BDD	No	NP-53.9 - Small Value Procurement	02/05/2020	N/A	02/12/2020	02/12/2020	GoP	72,000.00	72,000.00	-	
BDD 008	Procurement of Cellcards	BDD	No	NP-53.9 - Small Value Procurement	05/12/2020	N/A	06/03/2020	06/04/2020	GoP	18,000.00	18,000.00	-	
BDD 009	Procurement of Cable Television Services Subscription	BDD	No	NP-53.9 - Small Value Procurement	01/02/2020	N/A	01/06/2020	01/06/2020	GoP	24,000.00	24,000.00	-	
BDD 010	Procurement of labor and materials for machinery repairs	BDD	No	NP-53.9 - Small Value Procurement	02/28/2020	N/A	03/13/2020	03/13/2020	GoP	241,259.50	241,259.50	-	
BDD 011	Procurement of labor and materials for vehicle repairs and maintenance	BDD	No	NP-53.9 - Small Value Procurement	02/28/2020	N/A	03/13/2020	03/13/2020	GoP	81,259.50	81,259.50	-	
BDD 012	Transportation and Delivery of seeds	BDD	No	NP-53.9 - Small Value Procurement	05/21/2020	N/A	05/28/2020	05/28/2020	GoP	26,971.00	26,971.00	-	
BDD 013	Soil Analysis for retesting of seeds	BDD	No	NP-53.5 Agency-to-Agency	N/A	N/A	09/30/2020	09/30/2020	GoP	40,000.00	40,000.00	-	
BDD 014	Procurement of labor and materials for signages and other supplies and materials	BDD	No	NP-53.9 - Small Value Procurement	02/26/2020	N/A	03/13/2020	03/13/2020	GoP	20,000.00	20,000.00	-	
BDD 015	Warehouse Rental for Seed Storage	BDD	No	NP-53.10 - Lease of Real Property	N/A	N/A	01/03/2020	01/06/2020	GoP	22,000.00	22,000.00	-	
BDD 016	Land Rental in Kayapa	BDD	No	NP-53.10 - Lease of Real Property	N/A	N/A	10/09/2020	10/10/2020	GoP	750,000.00	750,000.00	-	
BDD 017	Cold Storage fee	BDD	No	NP-53.9 - Small Value Procurement	01/03/2020	N/A	01/31/2020	01/31/2020	GoP	64,000.00	64,000.00	-	
BDD 018	Procurement of BDD merchandise for resale	BDD	No	NP-53.9 - Small Value Procurement	10/01/2020	N/A	10/08/2020	10/09/2020	GoP	1,079,000.00	1,079,000.00	-	procured only when the inventory of mdse requires

PHILIPPINE RICE RESEARCH INSTITUTE - ISABELA BRANCH STATION Annual Procurement Plan for FY 2020 (Updated)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/ Project)
			(Yes/No)		Advertisement/P posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BDD 019	Milling Fee of turned over harvests from projects	BDD	No	NP-53.9 - Small Value Procurement	10/01/2020	N/A	10/08/2020	10/09/2020	GoP	20,000.00	20,000.00	-	
BDD 020	Procurement of seeds from contract growers	BDD	No	N/A	N/A	N/A	N/A	N/A	GoP	9,484,800.00	9,484,800.00	-	
Subtotal, Corporate Fund										9,050,316.68	9,050,316.68		
Subtotal, Trust Fund										4,248,013.44	4,248,013.44		
Subtotal, Business Development										14,791,659.00	14,791,659.00		
GRAND TOTAL										28,089,989.12	28,089,989.12		

Prepared and Consolidated by:


CLARIVEL O. SEGURITAN
 BAC Secretariat

Bids and Awards Committee


OFELIA C. MALONZO
 BAC Chairperson

APPROVED:


JOY BARTOLOME A. DULDULAO
 Officer-in-Charge

Certified funds available:


KRISTINE M. PAGGAO
 Accountant II


PhilRice - Los Baños Updated Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
			(Yes/No)		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
LB Proj-001	Procurement of Souvenir items with PhilRice logo: cap, sleeves, hat, shirt, & polo for 1st half of the year	BDD	No	NP-53.9 - Small Value Procure	November 2019	November 2019	January 2020	February 2020	GoP	432,630.00	432,630.00		
LB Proj-002	Procurement of Fuels and additives for farm and vehicle's	GASS, R & D	Yes	NP-53.9 - Small Value Procure	November 2019	November 2019	January 2020	January 2020	GoP	2,647,889.00	2,647,889.00		
LB Proj-003	Preventive Maintenance of agricultural machineries (tractor, kubota, etc.)	R&D	No	NP-53.9 - Small Value Procure	N/A	N/A	Every quarter	Every quarter	GoP	91,330.00	91,330.00		
LB Proj-004	Preventive maintenance of vehicles	GASS, R & D	No	NP-53.9 - Small Value Procure	N/A	N/A	Every quarter	Every quarter	GoP	163,080.00	163,080.00		
LB Proj-005	Rent/Lease expenses for vehicle for staff mobilization and transpo	GASS, R & D	No	NP-53.9 - Small Value Procure	January 2020	January 2020	January 2020	January 2020	GoP	549,705.00	549,705.00		
LB Proj-006	Telephone/communication expense	Station	No	Direct Contracting	N/A	N/A	January 2020	January 2020	GoP	39,684.89	39,684.89		
LB Proj-007	Reloading of RFID for toll fees SLEX, NLEX, TPLEX	Station	No	Direct Contracting	N/A	N/A	January 2020	January 2020	GoP	40,000.00	40,000.00		
LB Proj-008	(office, janitorial, IT, building and maintenance)	GASS, R & D	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	January 2020	January 2020	GoP	198,869.12	198,869.12		
LB Proj-009	Procurement of Drinking waters	GASS, R & D	Yes	NP-53.9 - Small Value Procure	N/A	N/A	January 2020	January 2020	GoP	19,756.00	19,756.00		
LB Proj-010	Procurement of prepaid cell cards & internet cards for	GASS, R & D	Yes	NP-53.9 - Small Value Procure	N/A	N/A	January 2020	January 2020	GoP	53,640.00	53,640.00		
LB Proj-011	Procurement of Various other Supplies needed for station events	GASS, R & D	No	NP-53.9 - Small Value Procure	N/A	N/A	January 2020	January 2020	GoP	679,804.00	679,804.00		
LB Proj-012	Supply and delivery of Food/meals for the station's event and meetings	Station	No	NP-53.9 - Small Value Procure	N/A	N/A	January 2020	February 2020	GoP	160,470.00	160,470.00		
LB Proj-013	Procurement of Various Field supplies	R&D	No	NP-53.9 - Small Value Procure	N/A	N/A	February 2020	February 2020	GoP	665,193.48	665,193.48		
LB Proj-014	Procurement of various Building & Maintenance supplies	R&D	No	NP-53.9 - Small Value Procure	N/A	N/A	February 2020	February 2020	GoP	278,262.00	278,262.00		
LB Proj-015	Payment for tarpauline printing/brochures	R&D	No	NP-53.9 - Small Value Procure	N/A	N/A	February 2020	February 2020	GoP	34,303.50	34,303.50		
LB Proj-016	Transportation & delivery of package	R&D	No	NP-53.9 - Small Value Procure	N/A	N/A	February 2020	February 2020	GoP	4,300.00	4,300.00		
LB Proj-017	Procurement of Common office supplies not available @ DBM-PS	GASS, R & D	No	Shopping	N/A	N/A	February 2020	February 2020	GoP	767,648.17	767,648.17		
LB Proj-018	Procurement of Janitorial supplies not available @ DBM-PS	GASS, R & D	No	Shopping	N/A	N/A	February 2020	February 2020	GoP	129,450.00	129,450.00		
LB Proj-019	Procurement of Other IT supplies not available @ DBM-PS	GASS, R & D	No	Shopping	N/A	N/A	February 2020	February 2020	GoP	668,145.17	668,145.17		
LB Proj-020	Procurement of plane tickets for official travel for PRISM	Development	No	NP-53.9 - Small Value Procure	N/A	N/A	February 2020	February 2020	GoP	12,000.00	12,000.00		
LB Proj-021	Rent of fire extinguishers for EIMS compliance	GASS, R & D	No	NP-53.9 - Small Value Procure	N/A	N/A	March 2020	March 2020	GoP	11,750.00	11,750.00		
LB Proj-022	Procurement of Agricultural supplies (fertilizers & chemicals)	R&D	No	NP-53.9 - Small Value Procure	May 2020	May 2020	June 2020	June 2020	GoP	1,506,974.00	1,506,974.00		
LB Proj-023	Procurement of souvenir items with PhilRice logo: cap, sleeves, hat, shirt, & polo for 2nd half of the year	R&D	No	NP-53.9 - Small Value Procure	June 2020	June 2020	July 2020	July 2020	GoP	54,990.00	54,990.00		
LB Proj-024	Procurement of Various Laboratory supplies	R&D	No	NP-53.9 - Small Value Procure	N/A	N/A	July 2020	July 2020	GoP	114,120.00	114,120.00		
	Building insurance coverage (not procurement)	Admin	n/a	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	151,466.46	151,466.46		
	Fidelity bond for DO & SDO (not procurement)	Station	n/a	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	42,096.00	42,096.00		
	Membership dues and contri to organizations (not procurement)	R&D	n/a	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		

PhilRice - Los Baños Updated Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
			(Yes/No)		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Vehicle insurance and registration (not procurement)	Station	n/a	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	26,000.00	26,000.00		
	Palay seeds (FS/RS/F-1/S/A line) for experiment/production (not procurement)	R&D	No	NP-53.5 Agency-to-Agency	N/A	N/A	Every cropping season	Every cropping season	GoP	236,496.00	236,496.00		
	Seed testing/inspection/analysis of BPI-NSQCS (not procurement)	R&D	No	NP-53.5 Agency-to-Agency	N/A	N/A	Every cropping season	Every cropping season	GoP	4,345.20	4,345.20		
	Payment for the site and meals for the training/seminars (not procurement)	R&D	No	NP-53.9 - Small Value Procure	N/A	N/A	Every semester	Every semester	GoP	24,300.00	24,300.00		
TOTAL										9,828,697.99			

Prepared and Consolidated by:


KRISTOFFERSON C. DE GUZMAN
AO III

APPROVED:


RHEMILYN Z. RELADO-SEVILLA
Head of Procuring Entity

Certified funds available:


ELGIE M. LATAZA
Budget Officer

PHILRICE AGUSAN Revised Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
			(Yes/No)		Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Various codes	Procurement of various CSE under DBM-PS 1st-2nd quarter	ADMIN/R&D	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	291,311.99	291,311.99	0.00	
Various codes	Procurement of various CSE under DBM-PS 3rd-4th quarter	ADMIN/R&D	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	205,213.63	205,213.63	0.00	
Various codes	Procurement of Office Supplies & Equipment not available in DBM-PS and Janitorial supplies 1st-2nd quarter	ADMIN/R&D	NO	NP-53.9 - Small Value Procurement	08-Jan-20	13-Jan-20	20-Jan-20	05-Feb-20	GoP	738,941.32	738,941.32	0.00	
Various codes	Procurement of Office Supplies & Equipment not available in DBM-PS including IT Supplies, cabinets, etc. and Janitorial supplies 3rd-4th quarter	ADMIN/R&D	NO	NP-53.9 - Small Value Procurement	07-Jul-20	13-Jul-20	20-Jul-20	28-Jul-20	GoP	1,754,088.98	1,754,088.98	0.00	
Various codes	Printing: Tarpaulin, billboards, placards, IEC Materials & Publications	ADMIN/R&D	NO	NP-53.9 - Small Value Procurement	03-Feb-20	07-Feb-20	10-Feb-20	12-Feb-20	GoP	25,459.00	25,459.00	0.00	For one year requirement
Various codes	Various Meals and Snack including coffee & biscuits for visitors and other miscellaneous	ADMIN/R&D	NO	NP-53.9 - Small Value Procurement	22-Jan-20	28-Jan-20	29-Jan-20	30-Jan-20	GoP	204,146.00	204,146.00	0.00	To be procured as the need arises
Various codes	Catering Services for various activities	ADMIN/R&D	NO	NP-53.9 - Small Value Procurement	17-Jun-20	22-Jun-20	22-Jun-20	22-Jun-20	GoP	1,505,785.00	1,505,785.00	0.00	For one year requirement
Various codes	Rent of Land, venue, sound system and facilities	ADMIN/R&D	NO	Lease of Real Property	N/A	N/A	N/A	N/A	GoP	213,500.00	213,500.00	0.00	To be procured as the need arises
Various codes	Advocacy Materials, Souvenirs, Plaques, T-Shirt, other tokens and signages	ADMIN/R&D	NO	NP-53.9 - Small Value Procurement	03-Feb-20	07-Feb-20	10-Feb-20	12-Feb-20	GoP	342,990.00	342,990.00	0.00	For one year requirement
Various codes	Procurement of Toner and other Spareparts for Kyocera	ADMIN/R&D	NO	Direct Contracting	08-Jan-20	13-Jan-20	20-Jan-20	05-Feb-20	GoP	41,864.00	41,864.00	0.00	For one year requirement
Various codes	Procurement of Electrical Supplies, Appliances, Lightning, Furniture & Fixtures & Accessories	ADMIN/R&D	NO	NP-53.9 - Small Value Procurement	03-Feb-20	07-Feb-20	10-Feb-20	12-Feb-20	GoP	201,422.00	201,422.00	0.00	For one year requirement
Various codes	Procurement of Common ICT Equipment (Mobile Phones, Printer, etc.)	ADMIN/R&D	NO	NP-53.9 - Small Value Procurement	03-Feb-20	07-Feb-20	10-Feb-20	12-Feb-20	GoP	417,204.76	417,204.76	0.00	For one year requirement
Various codes	Procurement of Laboratory Supplies	ADMIN/R&D	NO	NP-53.9 - Small Value Procurement	03-Feb-20	07-Feb-20	10-Feb-20	19-Feb-20	GoP	160,565.00	160,565.00	0.00	For one year requirement
Various codes	Procurement of various seeds, spawn volvariella volavacea, vermi (worm), crack corn and Brown Rice	ADMIN/R&D	NO	NP-53.9 - Small Value Procurement	22-Jan-20	28-Jan-20	29-Jan-20	30-Jan-20	GoP	58,854.00	58,854.00	0.00	For one year requirement
Various codes	Procurement of Fuel & Lubricants	ADMIN/R&D	NO	NP-53.9 - Small Value Procurement	06-Jan-20	09-Jan-20	10-Jan-20	13-Jan-20	GoP	711,498.43	711,498.43	0.00	For one year requirement
Various codes	Utility (Telephone Landline, Cable, Electricity, Internet Connection)	ADMIN/R&D	YES	Direct Contracting	09-Jan-20	14-Jan-20	20-Jan-20	22-Jan-20	GoP	1,167,937.48	1,167,937.48	0.00	For one year requirement
Various codes	Postage and Delivery	ADMIN/R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	27,413.00	27,413.00	0.00	For one year requirement
Various codes	Procurement of Agricultural Supplies	ADMIN/R&D	YES	Competitive Bidding	14-Dec-19	06-Jan-20	13-Jan-20	23-Jan-20	GoP	920,112.00	920,112.00	0.00	To be procured by season


Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
			(Yes/No)		Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Various codes	Procurement of other Agricultural Supplies (not accounted in Competitive Bidding)	ADMIN/R&D	NO	NP-53.9 - Small Value Procurement	03-Jun-20	08-Jun-20	15-Jun-20	26-Jun-20	GoP	1,372,136.08	1,372,136.08	0.00	To be procured by season
Various codes	Repair and Maintenance of PhilRice vehicles, Agricultural Machinery & Equipment, Office and Laboratory Equipment and its accessories, Building, Warehouse, Bahay Kubo, motorpool and its supplies	ADMIN/R&D	NO	NP-53.9 - Small Value Procurement	07-May-20	11-May-20	03-Jun-20	05-Jun-20	GoP	1,797,016.46	1,797,016.46	0.00	For one year requirement
Various codes	Payment of Vehicle Registration, Insurance, Smoke Test and Building Insurance	ADMIN/R&D	N/A	N/A	09-Jan-20	14-Jan-20	20-Jan-20	22-Jan-20	GoP	584,466.96	584,466.96	0.00	For one year requirement
Various codes	Procurement of Field Supplies (weighing scale, sack, plastic straw, etc.)	ADMIN/R&D	NO	NP-53.9 - Small Value Procurement	27-Jan-20	03-Feb-20	05-Feb-20	10-Feb-20	GoP	679,092.00	679,092.00	0.00	For one year requirement
Various codes	Procurement of Over the Counter Medical Supplies and BP Apparatus	ADMIN/R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	6,840.00	6,840.00	0.00	For one year requirement
Various codes	Legal & Professional Services / Fees (notarial, etc.)	ADMIN/R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	0.00	For one year requirement
Various codes	Calibration of Laboratory Equipments, weather instruments, Seed Laboratory Testing Fees and Soil Sample Routine Analysis	ADMIN/R&D	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	141,353.40	141,353.40	0.00	For one year requirement
GAS-010-000	Road Concreting from Research Building to Guest House	ADMIN	NO	NP-53.9 - Small Value Procurement	18-Dec-20	28-Dec-20	29-Dec-20	04-Jan-21	GoP	891,650.00	0.00	891,650.00	
Various codes	Procurement of Water Pump, Data Logger, Grass Cutter (Heavy Duty), Floor Polisher, Bag Closer & Moisture Tester	ADMIN/R&D	NO	NP-53.9 - Small Value Procurement	21-Sep-20	25-Sep-20	28-Sep-20	30-Sep-20	GoP	173,000.00	0.00	173,000.00	For one year requirement
AND-220-001	Drilling of Water Source	ADMIN	NO	NP-53.9 - Small Value Procurement	21-Sep-20	25-Sep-20	28-Sep-20	30-Sep-20	GoP	32,700.00	32,700.00	0.00	
Various codes	Procurement of Construction Materials	ADMIN/R&D	NO	NP-53.9 - Small Value Procurement	21-Sep-20	25-Sep-20	28-Sep-20	30-Sep-20	GoP	113,544.00	113,544.00	0.00	
Various codes	Procurement of Bicycle (mountain bikes)	ADMIN/R&D	NO	NP-53.9 - Small Value Procurement	21-Sep-20	25-Sep-20	28-Sep-20	30-Sep-20	GoP	56,000.00	56,000.00	0.00	
Various codes	Procurement of Vehicle Rental Services	ADMIN/R&D	NO	NP-53.9 - Small Value Procurement	07-Feb-20	13-Feb-20	14-Feb-20	17-Feb-20	GoP	159,000.00	159,000.00	0.00	For one year requirement
Various codes	Procurement of Personal Protective Equipment (face mask, face shield, Rapid Test Kit, etc.)	ADMIN/R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	138,759.00	138,759.00	0.00	To be procured as the need arises
Various codes	Procurement of Airline Ticket	ADMIN/R&D	NO	NP-53.9 - Small Value Procurement	13-Jan-20	20-Jan-20	21-Jan-20	21-Jan-20	GoP	323,500.00	323,500.00	0.00	For one year requirement
Various codes	Communication Supplies (Cellcards & Postpaid Plans)	ADMIN/R&D	NO	NP-53.9 - Small Value Procurement	13-Apr-20	20-Apr-20	12-May-20	18-May-20	GoP	173,245.80	173,245.80	0.00	For one year requirement
Various codes	Procurement of Livestock	R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00	0.00	For one year requirement
GAS-010-000	Construction of PhilRice Logo Metal Frame and Cover, video production and PhilRice personnel polo shirt in celebration with PhilRice 35th Anniversary	ADMIN	NO	NP-53.9 - Small Value Procurement	16-Oct-20	16-Oct-20	16-Oct-20	16-Oct-20	GoP	144,211.15	144,211.15	0.00	For one year requirement

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			(Yes/No)		Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Various codes	Procurement of Dormitory, Guesthouse, Screenhouse, Motorpool, Building & Ground Maintenance Supplies	ADMIN/R&D	NO	NP-53.9 - Small Value Procurement	29-Jun-20	03-Jul-20	08-Jul-20	08-Jul-20	GoP	105,900.00	105,900.00	0.00	For one year requirement
TOTAL									15,909,721.44				

Prepared and Consolidated by:


ADELAIDA B. GIRAY
 BAC Secretariat

Certified funds available:


JOBELLE O. SARATE
 Accountant II

Bids and Awards Committee


JASMIN J. REYES
 BAC Chairperson

APPROVED:


CAESAR JOVENTINO M. TADO
 Head of Procuring Entity

PHILIPPINE RICE RESEARCH INSTITUTE - BATAK BRANCH STATION Updated Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
			(Yes/No)		Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CORPORATE FUND													
Project 1	Procurement of common supplies and equipment not available at PS	Admin / Research/ Development	Yes	Shopping	11/01/2019	N/A	01/06/2020	01/06/2020	GoP	516,300.91	516,300.91	-	
Project 2	Procurement of agricultural supplies (vegetable seeds, fertilizers, and pesticides)	Research/ Development	No	NP-53.9 - Small Value Procurement	12/12/2019	N/A	01/24/2020	01/30/2020	GoP	142,850.71	142,850.71	-	
Project 3	Subscription of telephone landline	Admin	No	Direct Contracting	N/A	N/A	01/03/2020	01/03/2020	GoP	7,188.00	7,188.00	-	
Project 4	Subscription of internet services (wifi)	Admin	No	Direct Contracting	N/A	N/A	01/03/2020	01/03/2020	GoP	24,000.00	24,000.00	-	
Project 5	Procurement of electrical services	Admin / Research/ Development	No	Direct Contracting	N/A	N/A	01/03/2020	01/03/2020	GoP	960,000.00	960,000.00	-	
Project 7	Vehicle rental	Research/ Development	No	NP-53.9 - Small Value Procurement	01/02/2020	N/A	01/06/2020	01/06/2020	GoP	16,000.00	16,000.00	-	
Project 8	Procurement of fuel, oil, and lubricants for the period January - October 2020	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	01/03/2020	N/A	01/09/2020	01/10/2020	GoP	258,910.38	258,910.38	-	
Project 9	Procurement of prepaid cards	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	01/03/2020	N/A	01/09/2020	01/10/2020	GoP	112,860.44	112,860.44	-	
Project 10	Procurement of meals and snacks	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	01/03/2020	N/A	01/09/2020	01/10/2020	GoP	497,747.50	497,747.50	-	
Project 11	Procurement of drugs and medicines supplies	Admin	No	NP-53.9 - Small Value Procurement	01/06/2020	N/A	01/10/2020	01/10/2020	GoP	4,000.00	4,000.00	-	
Project 12	Procurement of janitorial, building, and maintenance supplies	Admin	No	NP-53.9 - Small Value Procurement	01/06/2020	N/A	01/10/2020	01/10/2020	GoP	12,000.00	12,000.00	-	
Project 13	Procurement of drinking water	Admin	No	NP-53.9 - Small Value Procurement	01/06/2020	N/A	01/10/2020	01/10/2020	GoP	22,422.00	22,422.00	-	
Project 22	Vehicle Repairs and Maintenance	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	01/06/2020	N/A	01/20/2020	01/22/2020	GoP	174,000.00	174,000.00	-	



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			(Yes/No)		Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Project 23	Office and IT Repairs and Maintenance	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	01/06/2020	N/A	01/20/2020	01/22/2020	GoP	30,000.00	30,000.00	-	
Project 24	Machineries Repairs and Maintenance	Research/ Development	No	NP-53.9 - Small Value Procurement	01/06/2020	N/A	01/20/2020	01/22/2020	GoP	13,000.00	13,000.00	-	
Project 25	Repairs and Maintenance of Building Structures & Other Facilities	Admin	No	NP-53.9 - Small Value Procurement	01/06/2020	N/A	01/20/2020	01/22/2020	GoP	979,198.00	979,198.00	-	
Project 41	Procurement of common supplies and equipment available at PS	Admin / Research/ Development	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	01/27/2020	01/29/2020	GoP	33,149.55	33,149.55	-	
Project 44	Procurement of agricultural supplies (sacks, hose, crates, hogwire etc.)	Research/ Development	No	NP-53.9 - Small Value Procurement	01/24/2020	N/A	01/30/2020	01/31/2020	GoP	70,865.05	70,865.05	-	
Project 45	Procurement of construction/fabrication supplies	Research/ Development	No	NP-53.9 - Small Value Procurement	01/24/2020	N/A	01/30/2020	01/31/2020	GoP	146,642.09	146,642.09	-	
Project 56	Procurement of PPEs (masks, gloves, face shields, boots, etc.)	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	02/01/2020	N/A	02/10/2020	02/11/2020	GoP	28,071.89	28,071.89	-	
Project 57	Procurement of other SMEs (curtains, ice chest, cooler, etc.)	Research/ Development	No	NP-53.9 - Small Value Procurement	02/01/2020	N/A	02/10/2020	02/11/2020	GoP	42,318.26	42,318.26	-	
Project 58	Procurement of agricultural equipment	Research/ Development	No	NP-53.9 - Small Value Procurement	02/01/2020	N/A	02/10/2020	02/11/2020	GoP	95,039.00	95,039.00	-	
Project 59	Procurement of ICT equipment	Research/ Development	No	NP-53.9 - Small Value Procurement	02/01/2020	N/A	02/10/2020	02/11/2020	GoP	128,879.00	128,879.00	-	
Project 60	Procurement of machinery and equipment spareparts	Research/ Development	No	NP-53.9 - Small Value Procurement	02/01/2020	N/A	02/10/2020	02/11/2020	GoP	2,200.00	2,200.00	-	
Project 61	Procurement of laboratory supplies	Research/ Development	No	NP-53.9 - Small Value Procurement	02/01/2020	N/A	02/10/2020	02/11/2020	GoP	78,309.00	78,309.00	-	
Project 62	Printing of tarpaulin/posters	Research/ Development	Yes	NP-53.9 - Small Value Procurement	02/01/2020	N/A	02/10/2020	02/11/2020	GoP	29,562.72	29,562.72	-	
Project 65	Fabrication of Four-Row Transplanter	Research	No	NP-53.9 - Small Value Procurement	02/14/2020	N/A	03/16/2020	03/20/2020	GoP	17,270.00	17,270.00	-	
Project 66	Visitors Lodging	Research/ Development	No	NP-53.9 - Small Value Procurement	03/02/2020	N/A	03/06/2020	03/08/2020	GoP	33,000.00	33,000.00	-	
Project 67	Procurement of BDD seeds and other products	Research/ Development	No	NP-53.5 Agency-to-Agency	N/A	N/A	04/03/2020	04/03/2020	GoP	27,496.40	27,496.40	-	

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PHILIPPINE RICE RESEARCH INSTITUTE - BATAC BRANCH STATION Updated Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
			(Yes/No)		Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Project 73	Procurement of plastic products (plastic bags, sando bags, etc.)	Research/ Development	No	NP-53.9 - Small Value Procurement	03/04/2020	N/A	05/06/2020	05/07/2020	GoP	31,547.50	31,547.50	-	
Project 78	Land preparation (tractor rental)	Research/ Development	No	NP-53.5 Agency-to-Agency	N/A	N/A	07/20/2020	07/23/2020	GoP	4,356.00	4,356.00	-	
Project 82	Procurement of RBIS longsleeves	Development	No	NP-53.9 - Small Value Procurement	08/28/2020	N/A	09/07/2020	09/10/2020	GoP	44,000.00	44,000.00	-	
Project 84	Printing of IEC Materials	Development	No	NP-53.9 - Small Value Procurement	08/28/2020	N/A	09/21/2020	09/25/2020	GoP	37,000.00	37,000.00	-	
Project 86	Procurement of souvenir items/tokens	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	09/21/2020	N/A	09/25/2020	09/28/2020	GoP	118,941.38	118,941.38	-	
Project 87	Production of corporate video	Admin	No	NP-53.9 - Small Value Procurement	10/21/2020	N/A	10/26/2020	10/27/2020	GoP	17,500.00	17,500.00	-	
Project 88	Procurement of fuel, oil, and lubricants for the period November - December 2020	Admin / Research/ Development	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	10/29/2020	10/30/2020	GoP	49,647.24	49,647.24	-	
Project 94	Repair/Rehabilitation of Staging Tank and Drilling of One (1) 150 mm Dia. Production Well at PhilRice Batac	Admin	No	NP-53.1 Two Failed Biddings	N/A	11/10/2020	11/12/2020	12/03/2020	GoP	2,800,000.00	-	2,800,000.00	
Project 95	Venue rentals including food & lodging	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	11/23/2020	N/A	11/26/2020	11/27/2020	GoP	182,950.00	182,950.00	-	
Project 97	Procurement of sports equipment & supplies	Research	No	NP-53.9 - Small Value Procurement	12/22/2020	N/A	12/28/2020	12/29/2020	GoP	12,781.00	12,781.00	-	
										7,802,004.02	5,002,004.02	2,800,000.00	
BUSINESS DEVELOPMENT DIVISION													
Project 2	Procurement of Agricultural Supplies (fertilizer, pesticides, insecticides, corn seeds, etc)	BDD	Yes	Competitive Bidding	12/12/2019	12/26/2019	12/27/2019	01/07/2020	GoP	1,389,987.50	1,389,987.50	-	
Project 5	Procurement of Electrical Services	BDD	No	Direct Contracting	N/A	N/A	01/03/2020	01/03/2020	GoP	163,800.00	163,800.00	-	
Project 6	Internet services	BDD	No	Direct Contracting	N/A	N/A	01/03/2020	01/03/2020	GoP	15,600.00	15,600.00	-	

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			(Yes/No)		Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Project 8	Procurement of fuel, oil, and lubricants for the period January - October 2020	BDD	No	NP-53.9 - Small Value Procurement	01/03/2020	N/A	01/09/2020	01/10/2020	GoP	181,635.22	181,635.22	-	
Project 15	Procurement of Prepaid Cellcards	BDD	No	NP-53.9 - Small Value Procurement	01/03/2020	N/A	01/13/2020	01/15/2020	GoP	66,000.00	66,000.00	-	
Project 17	Procurement of Common Office Supplies & Equipment not available at PS	BDD	No	Shopping	01/03/2020	N/A	01/13/2020	01/15/2020	GoP	29,843.00	29,843.00	-	
Project 18	Procurement of Common Janitorial Supplies	BDD	No	NP-53.9 - Small Value Procurement	01/03/2020	N/A	01/13/2020	01/15/2020	GoP	41,569.00	41,569.00	-	
Project 19	Procurement of Common IT Supplies & Equipment not available at PS	BDD	No	NP-53.9 - Small Value Procurement	01/03/2020	N/A	01/13/2020	01/15/2020	GoP	49,988.00	49,988.00	-	
Project 26	Procurement of Construction Supplies	BDD	No	NP-53.9 - Small Value Procurement	01/15/2020	N/A	01/27/2020	01/28/2020	GoP	118,133.11	118,133.11	-	
Project 27	Procurement of ICT Equipment	BDD	No	NP-53.9 - Small Value Procurement	01/15/2020	N/A	01/27/2020	01/28/2020	GoP	22,000.00	22,000.00	-	
Project 28	Procurement of Consumables (Coffee)	BDD	No	NP-53.9 - Small Value Procurement	01/15/2020	N/A	01/27/2020	01/28/2020	GoP	5,016.00	5,016.00	-	
Project 29	Procurement of Plastic Products (sando and plastic bags)	BDD	No	NP-53.9 - Small Value Procurement	01/15/2020	N/A	01/27/2020	01/28/2020	GoP	39,930.00	39,930.00	-	
Project 30	Procurement of Agricultural Supplies (sacks, net, lastiko, pots, hose, etc)	BDD	No	NP-53.9 - Small Value Procurement	01/15/2020	N/A	01/27/2020	01/28/2020	GoP	527,714.00	527,714.00	-	
Project 31	Procurement of PPEs	BDD	No	NP-53.9 - Small Value Procurement	01/15/2020	N/A	01/27/2020	01/28/2020	GoP	24,875.40	24,875.40	-	
Project 32	Procurement of Machinery & Equipment Spareparts & Supplies	BDD	No	NP-53.9 - Small Value Procurement	01/15/2020	N/A	01/27/2020	01/28/2020	GoP	24,981.00	24,981.00	-	
Project 33	Procurement of Warehouse Equipment (SACLOB)	BDD	No	NP-53.9 - Small Value Procurement	01/15/2020	N/A	01/27/2020	01/28/2020	GoP	44,000.00	44,000.00	-	
Project 34	Procurement of Tools	BDD	No	NP-53.9 - Small Value Procurement	01/15/2020	N/A	01/27/2020	01/28/2020	GoP	4,758.00	4,758.00	-	
Project 42	Procurement of Common Office Supplies and Equipment available at PS	BDD	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	01/27/2020	01/29/2020	GoP	89,958.14	89,958.14	-	
Project 46	Repair and Maintenance of Agricultural Machinery and Equipment	BDD	No	NP-53.9 - Small Value Procurement	01/17/2020	N/A	01/30/2020	01/31/2020	GoP	767,000.00	767,000.00	-	

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Project 47	Repair and Maintenance of Building and Other Facilities	BDD	No	NP-53.9 - Small Value Procurement	01/17/2020	N/A	01/30/2020	01/31/2020	GoP	453,000.00	453,000.00	-	
Project 64	Germination testing & tags	BDD	No	NP-53.5 Agency-to-Agency	N/A	N/A	03/03/2020	03/06/2020	GoP	25,000.00	25,000.00	-	
Project 74	Procurement of 1 unit laptop	BDD	No	NP-53.9 - Small Value Procurement	05/04/2020	N/A	05/22/2020	05/25/2020	GoP	70,000.00	-	70,000.00	
Project 75	Procurement of curtains, window blinds, & pillows for dormitory	BDD	No	NP-53.9 - Small Value Procurement	07/01/2020	N/A	07/10/2020	07/13/2020	GoP	100,000.00	100,000.00	-	
Project 76	Procurement of meals and snacks	BDD	No	NP-53.9 - Small Value Procurement	07/06/2020	N/A	07/13/2020	07/14/2020	GoP	14,000.00	14,000.00	-	
Project 77	Pulling & transplanting of palay seedlings; planting of corn	BDD	No	NP-53.9 - Small Value Procurement	07/06/2020	N/A	07/13/2020	07/14/2020	GoP	95,000.00	95,000.00	-	
Project 81	Printing of tarpaulin	BDD	No	NP-53.9 - Small Value Procurement	08/03/2020	N/A	08/17/2020	08/17/2020	GoP	1,100.00	1,100.00	-	
Project 83	Procurement of Glass Products (for display cabinet)	BDD	No	NP-53.9 - Small Value Procurement	09/07/2020	N/A	09/14/2020	09/14/2020	GoP	5,500.00	5,500.00	-	
Project 85	Procurement of souvenir items/tokens	BDD	No	NP-53.9 - Small Value Procurement	09/07/2020	N/A	09/24/2020	09/25/2020	GoP	333,895.00	333,895.00	-	
Project 88	Procurement of fuel, oil, and lubricants for the period November - December 2020	BDD	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	10/29/2020	10/30/2020	GoP	31,000.00	31,000.00	-	
Project 89	Procurement of 1 unit transformer	BDD	No	NP-53.2 Emergency Cases	N/A	N/A	11/09/2020	11/10/2020	GoP	210,000.00	-	210,000.00	
Project 90	Installation of various aircon units	BDD	No	NP-53.9 - Small Value Procurement	11/03/2020	N/A	11/09/2020	11/10/2020	GoP	110,000.00	110,000.00	-	
Project 91	Procurement of wall mount acrylic frame for citizens charter	BDD	No	NP-53.9 - Small Value Procurement	11/03/2020	N/A	11/09/2020	11/10/2020	GoP	15,000.00	15,000.00	-	
Project 96	Procurement of wooden cabinets	BDD	No	NP-53.9 - Small Value Procurement	11/23/2020	N/A	12/14/2020	12/15/2020	GoP	20,000.00	20,000.00	-	
										5,090,283.37	4,810,283.37	280,000.00	
REGULAR TRUST FUND													
Project 3	Subscription of Telephone Landline	RTF/Res/ Dev	No	Direct Contracting	N/A	N/A	01/03/2020	01/03/2020	GoP	87,730.06	87,730.06	-	



PHILIPPINE RICE RESEARCH INSTITUTE - BATAK BRANCH STATION Updated Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
			(Yes/No)		Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Project 5	Procurement of electrical services	RTF/Res/ Dev	No	Direct Contracting	N/A	N/A	01/03/2020	01/03/2020	GoP	100,000.00	100,000.00	-	
Project 8	Procurement of fuel, oil, and lubricants for the period January - October 2020	RTF/Res/ Dev	No	NP-53.9 - Small Value Procurement	01/03/2020	N/A	01/09/2020	01/10/2020	GoP	196,920.24	196,920.24	-	
Project 14	Procurement of Common Supplies and Equipment not available at PS	RTF/Res/ Dev	No	Shopping	01/03/2020	N/A	01/13/2020	01/15/2020	GoP	225,082.83	225,082.83	-	
Project 16	Procurement of Prepaid Cellcards	RTF/Res/ Dev	No	NP-53.9 - Small Value Procurement	01/03/2020	N/A	01/13/2020	01/15/2020	GoP	111,063.45	111,063.45	-	
Project 20	Procurement of IT Supplies & Equipment	RTF/Res/ Dev	No	NP-53.9 - Small Value Procurement	01/03/2020	N/A	01/13/2020	01/15/2020	GoP	395,505.00	395,505.00	-	
Project 21	Procurement of Janitorial Supplies	RTF/Res/ Dev	No	NP-53.9 - Small Value Procurement	01/03/2020	N/A	01/13/2020	01/15/2020	GoP	1,738.00	1,738.00	-	
Project 35	Procurement of Agricultural Supplies (Fertilizer, insecticide, pesticide, etc.)	RTF/Res/ Dev	No	NP-53.9 - Small Value Procurement	01/15/2020	N/A	01/27/2020	01/28/2020	GoP	269,844.50	269,844.50	-	
Project 36	Procurement of Agricultural Supplies (Sack, rope, net bag etc.)	RTF/Res/ Dev	No	NP-53.9 - Small Value Procurement	01/15/2020	N/A	01/27/2020	01/28/2020	GoP	62,447.93	62,447.93	-	
Project 37	Procurement of BDD Seeds & Other Products	RTF/Res/ Dev	No	NP-53.9 - Small Value Procurement	01/15/2020	N/A	01/27/2020	01/28/2020	GoP	6,325.00	6,325.00	-	
Project 38	Procurement of PPEs	RTF/Res/ Dev	No	NP-53.9 - Small Value Procurement	01/15/2020	N/A	01/27/2020	01/28/2020	GoP	353,980.00	353,980.00	-	
Project 39	Procurement of Construction Supplies	RTF/Res/ Dev	No	NP-53.9 - Small Value Procurement	01/15/2020	N/A	01/27/2020	01/28/2020	GoP	109,999.40	109,999.40	-	
Project 40	Procurement of Machinery Spareparts & Supplies	RTF/Res/ Dev	No	NP-53.9 - Small Value Procurement	01/15/2020	N/A	01/27/2020	01/28/2020	GoP	1,980.00	1,980.00	-	
Project 43	Procurement of Common Office Supplies and Equipment available at PS	RTF/Res/ Dev	No	NP-53.5 Agency-to-Agency	N/A	N/A	01/27/2020	01/29/2020	GoP	49,090.23	49,090.23	-	
Project 48	Vehicle Repairs and Maintenance	RTF/Res/ Dev	No	NP-53.9 - Small Value Procurement	01/17/2020	N/A	01/30/2020	01/31/2020	GoP	76,321.13	76,321.13	-	
Project 49	Machineries and Equipment Repairs and Maintenance	RTF/Res/ Dev	No	NP-53.9 - Small Value Procurement	01/17/2020	N/A	01/30/2020	01/31/2020	GoP	28,040.00	28,040.00	-	



PHILIPPINE RICE RESEARCH INSTITUTE - BATAK BRANCH STATION Updated Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
			(Yes/No)		Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Project 50	Repairs and Maintenance of Building Structures & Other Facilities	RTF/Res/Dev	No	NP-53.9 - Small Value Procurement	01/17/2020	N/A	01/30/2020	01/31/2020	GoP	982,800.00	982,800.00	-	
Project 51	Printing of tarpaulin	RTF/Res/Dev	No	NP-53.9 - Small Value Procurement	01/17/2020	N/A	01/30/2020	01/31/2020	GoP	22,770.00	22,770.00	-	
Project 52	Training Expenses	RTF/Res/Dev	No	NP-53.9 - Small Value Procurement	01/17/2020	N/A	01/30/2020	01/31/2020	GoP	57,045.00	57,045.00	-	
Project 53	Advertising Expenses	RTF/Res/Dev	No	NP-53.9 - Small Value Procurement	01/17/2020	N/A	01/30/2020	01/31/2020	GoP	11,243.47	11,243.47	-	
Project 54	Printing & Binding Expenses	RTF/Res/Dev	No	NP-53.9 - Small Value Procurement	01/17/2020	N/A	01/30/2020	01/31/2020	GoP	39,554.00	39,554.00	-	
Project 55	Internet Expense	RTF/Res/Dev	No	Direct Contracting	N/A	N/A	01/31/2020	02/01/2020	GoP	1,424.95	1,424.95	-	
Project 63	Vehicle rental	RTF/Res/Dev	No	NP-53.9 - Small Value Procurement	02/14/2020	N/A	02/20/2020	02/21/2020	GoP	40,100.00	40,100.00	-	
Project 68	Procurement of Water Supply Equipment	RTF/Res/Dev	No	NP-53.9 - Small Value Procurement	03/02/2020	N/A	04/06/2020	04/09/2020	GoP	333,441.00	-	333,441.00	
Project 69	Procurement of Office Equipment	RTF/Res/Dev	No	NP-53.9 - Small Value Procurement	03/02/2020	N/A	04/06/2020	04/09/2020	GoP	44,410.00	-	44,410.00	
Project 70	Procurement of ICT Equipment	RTF/Res/Dev	No	NP-53.9 - Small Value Procurement	03/02/2020	N/A	04/06/2020	04/09/2020	GoP	90,000.00	-	90,000.00	
Project 71	Procurement of Agricultural Machinery and Equipment	RTF/Res/Dev	No	NP-53.9 - Small Value Procurement	03/02/2020	N/A	04/06/2020	04/09/2020	GoP	246,000.00	-	246,000.00	
Project 72	Procurement of Other Machinery & Equipment	RTF/Res/Dev	No	NP-53.9 - Small Value Procurement	03/02/2020	N/A	04/06/2020	04/09/2020	GoP	792,000.00	-	792,000.00	
Project 79	Land preparation	RTF/Res/Dev	No	NP-53.9 - Small Value Procurement	08/01/2020	N/A	08/02/2020	08/03/2020	GoP	11,260.00	11,260.00	-	
Project 80	Labor for construction	RTF/Res/Dev	No	NP-53.9 - Small Value Procurement	08/03/2020	N/A	08/10/2020	08/11/2020	GoP	7,000.00	7,000.00	-	
Project 88	Procurement of fuel, oil, and lubricants for the period November - December 2020	RTF/Res/Dev	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	10/29/2020	10/30/2020	GoP	102,233.42	102,233.42	-	
Project 92	Procurement of Laboratory Equipment	RTF/Res/Dev	No	NP-53.9 - Small Value Procurement	11/03/2020	N/A	11/09/2020	11/10/2020	GoP	290,000.00	-	290,000.00	




PHILIPPINE RICE RESEARCH INSTITUTE - BATAK BRANCH STATION Updated Annual Procurement Plan for FY 2020


Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
			(Yes/No)		Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Project 93	Procurement of Laboratory Supplies	RTF/Res/ Dev	No	NP-53.9 - Small Value Procurement	11/03/2020	N/A	11/09/2020	11/10/2020	GoP	1,000,000.00	-	1,000,000.00	
										6,147,349.61	3,351,498.61	2,795,851.00	
GRAND TOTAL										19,039,637.00	13,163,786.00	5,875,851.00	

Prepared and Consolidated by:

Bids and Awards Committee

APPROVED:


MILDRED L. PENERA
 Admin Asst. II / BAC Secretariat


MARY ANN U. BARADI
 Chief SRS / BAC Chairperson


REYNALDO C. CASTRO
 Director I

Certified funds available:


JOVELYN P. ORDONIA
 Accountant II

PHILIPPINE RICE RESEARCH INSTITUTE MIDSAYAP EXPERIMENT STATION

Revised Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Fertilizers and Chemicals												
MES-001	Dry Cropping Season	Business Development Division & All Projects	YES	Competitive Bidding	10/31/2019	11/27/2019	01/02/2020	1/13/2020	GoP	2,775,300.00	2,775,300.00		
MES-002	Wet Cropping Season	Business Development Division & All Projects	NO	Competitive Bidding	05/07/2020	5/27/2020	5/30/2020	5/30/2020	GoP	2,631,766.00	2,631,766.00		
MES-040	Dry Cropping Season	All Projects	NO	Competitive Bidding	11/20/2019	12/11/2019	12/16/2019	12/18/2019	GoP	590,570.00	590,570.00		
										5,997,636.00			
MES-053	Delivery of Drinking Water for the whole station	All Projects	NO	Direct Contracting	N/A	N/A	monthly	monthly	GoP	47,150.00	47,150.00		
MES-066	Rental (LAnd)	BDD	NO	Direct Contracting	N/A	N/A	26/12/2019	04/01/2020	GoP	3,170,000.00	3,170,000.00		
MES-076	Electricity Expenses (Monthly payments)	All Projects	NO	Direct Contracting	N/A	N/A	monthly	monthly	GoP	1,883,140.00	1,883,140.00		
MES-077	Telephone Services	Business Development Division & Admin	NO	Direct Contracting	N/A	N/A	monthly	monthly	GoP	39,400.00	39,400.00		
										5,139,690.00	5,139,690.00		

MES-004	Provision of Insurance for Building	All Projects	NO	NP-53.5 Agency-to-Agency	N/A	N/A	07/08/2020	07/10/2020	GoP	450,000.00	450,000.00		
MES-006	Irrigation Fee for Seed Production Area	All Projects	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st week of January	1st week of January	GoP	198,900.00	198,900.00		
MES-007	Irrigation Fee for Seed Production Area	All Projects	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st week of March	1st week of March	GoP	239,040.00	239,040.00		
MES-008	Irrigation Fee for Seed Production Area	All Projects	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st week of June	1st week of June	GoP	15,300.00	15,300.00		
MES-009	Irrigation Fee for Seed Production Area	All Projects	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st week of September	1st week of September	GoP	75,000.00	75,000.00		
MES-010	Procurement of Knowledge Products	Business Development	NO	NP-53.5 Agency-to-Agency	N/A	N/A	04/01/2020	15/01/2020	GoP	100,000.00	100,000.00		
MES-012	Procurement of Commonly Used Supplies(DBM PS)	All Projects	NO	NP-53.5 Agency-to-Agency	N/A	N/A	01/04/2020	01/04/2020	GoP	188,799.00	188,799.00		
MES-013	Procurement of Commonly Used Supplies(DBM PS)	All Projects	NO	NP-53.5 Agency-to-Agency	N/A	N/A	03/06/2020	03/06/2020	GoP	49,020.00	49,020.00		
MES-014	Procurement of Commonly Used Supplies(DBM PS)	All Projects	NO	NP-53.5 Agency-to-Agency	N/A	N/A	6/20/2020	6/20/2020	GoP	63,360.00	63,360.00		
MES-015	Procurement of Commonly Used Supplies(DBM PS)	All Projects	NO	NP-53.5 Agency-to-Agency	N/A	N/A	9/16/2020	9/16/2020	GoP	9,460.00	9,460.00		
MES-067	Registered & Foundation seeds	BDD	NO	NP-53.5 Agency-to-Agency	11/20/2019	N/A	12/16/2019	12/18/2019	GoP	377,574.00	377,574.00		
MES-068	Registered & Foundation seeds	BDD	NO	NP-53.5 Agency-to-Agency	3/13/2020	N/A	3/18/2020	3/18/2020	GoP	238,040.00	238,040.00		
MES-093	Supervisory Development Course	Admin	NO	NP-53.5 Agency-to-Agency	depends on scheduled activity	N/A	depends on scheduled activity	depends on scheduled activity	GoP	20,000.00	20,000.00		
MES-094	Pre retirement Seminar	Admin	NO	NP-53.5 Agency-to-Agency	depends on scheduled activity	N/A	depends on scheduled activity	depends on scheduled activity	GoP	2,400.00	2,400.00		
MES-095	GACPA	Admin	NO	NP-53.5 Agency-to-Agency	depends on scheduled activity	N/A	depends on scheduled activity	depends on scheduled activity	GoP	8,000.00	8,000.00		
MES-096	HR Symposium	Admin	NO	NP-53.5 Agency-to-Agency	depends on scheduled activity	N/A	depends on scheduled activity	depends on scheduled activity	GoP	19,600.00	19,600.00		

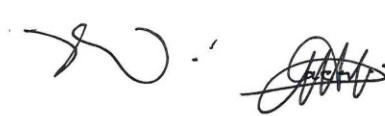
MES-097	Procurement of Tokens for trainings	All Projects	NO	NP-53.5 Agency-to-Agency	12/01/2020	N/A	18/01/2020	18/01/2020	GoP	44,460.00	44,460.00		
MES-098	Procurement of Tokens for trainings	All Projects	NO	NP-53.5 Agency-to-Agency	3/13/2020	N/A	3/18/2020	3/18/2020	GoP	51,920.00	51,920.00		
MES-099	Procurement of Tokens for trainings	All Projects	NO	NP-53.5 Agency-to-Agency	6/16/2020	N/A	6/20/2020	6/20/2020	GoP	25,460.00	25,460.00		
										2,176,333.00	2,176,333.00		
MES-072	Radio Advertisement	All Projects	NO	Scholarly, Artistic Work, Exclusive Technology and	11/20/2019	N/A	12/16/2019	12/18/2019	GoP	23,400.00	23,400.00		
MES-073	Radio Advertisement	All Projects	NO	Scholarly, Artistic Work, Exclusive Technology and	3/13/2020	N/A	3/18/2020	3/18/2020	GoP	23,401.00	23,401.00		
MES-074	Radio Advertisement	All Projects	NO	Scholarly, Artistic Work, Exclusive Technology and	6/16/2020	N/A	6/20/2020	6/20/2020	GoP	18,000.00	18,000.00		
MES-075	Radio Advertisement	All Projects	NO	Scholarly, Artistic Work, Exclusive Technology and	9/15/2020	N/A	9/19/2020	9/19/2020	GoP	18,000.00	18,000.00		
										82,801.00	82,801.00		
MES-003	Supply and delivery of fuel oil & Lubricants for the whole year 2020	All Projects	YES	NP-53.9 - Small Value Procurement	10/31/2019	11/27/2019	4/5/200	4/15/2020	GoP	1,454,935.00	1,454,935.00		
MES-017	Procurement of Janitorial Supplies	All Projects	NO	NP-53.9 - Small Value Procurement	15/11/2019	N/A	30/11/2019	05/12/2019	GoP	98,774.53	98,774.53		
MES-018	Procurement of Janitorial Supplies	All Projects	NO	NP-53.9 - Small Value Procurement	3/13/2020	N/A	3/18/2020	3/18/2020	GoP	11,138.53	11,138.53		
MES-019	Procurement of Janitorial Supplies	All Projects	NO	NP-53.9 - Small Value Procurement	6/16/2020	N/A	6/20/2020	6/20/2020	GoP	17,324.73	17,324.73		
MES-020	Procurement of Janitorial Supplies	All Projects	NO	NP-53.9 - Small Value Procurement	9/15/2020	N/A	9/19/2020	9/19/2020	GoP	3,225.00	3,225.00		

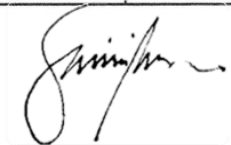
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MES-022	Procurement of souvenir items for sales	Business Development Division & All Projects	NO	NP-53.9 - Small Value Procurement	15/11/2019	N/A	30/11/2019	05/12/2019	GoP	150,000.00	150,000.00		
MES-023	Procurement of souvenir items for sales	Business Development Division & All Projects	NO	NP-53.9 - Small Value Procurement	15/11/2019	N/A	30/11/2019	05/12/2019	GoP	150,000.00	150,000.00		
MES-024	Postage and deliveries	All Projects	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	64,975.00	64,975.00		
MES-026	Procurement of Office Supplies & IT Supplies	All Projects	NO	NP-53.9 - Small Value Procurement	15/11/2019	N/A	30/11/2019	05/12/2019	GoP	89,717.00	89,717.00		
MES-027	Procurement of Office Supplies & IT Supplies	All Projects	NO	NP-53.9 - Small Value Procurement	3/13/2020	N/A	3/18/2020	3/18/2020	GoP	9,105.00	9,105.00		
MES-028	Procurement of Office Supplies & IT Supplies	All Projects	NO	NP-53.9 - Small Value Procurement	6/16/2020	N/A	6/20/2020	6/20/2020	GoP	30,385.00	30,385.00		
MES-029	Procurement of Office Supplies & IT Supplies	All Projects	NO	NP-53.9 - Small Value Procurement	9/15/2020	N/A	9/19/2020	9/19/2020	GoP	4,670.00	4,670.00		
MES-031	Procurement of various shop supplies and other materials	All Projects	NO	NP-53.9 - Small Value Procurement	1/13/2020	N/A	1/18/2020	1/18/2020	GoP	143,030.00	143,030.00		
MES-032	Procurement of various shop supplies and other materials	All Projects	NO	NP-53.9 - Small Value Procurement	3/13/2020	N/A	3/18/2020	3/18/2020	GoP	22,738.00	22,738.00		
MES-033	Procurement of various shop supplies and other materials	All Projects	NO	NP-53.9 - Small Value Procurement	6/16/2020	N/A	6/20/2020	6/20/2020	GoP	86,900.00	86,900.00		
MES-035	Procurement of prepaid cards	All Projects	NO	NP-53.9 - Small Value Procurement	1/13/2020	N/A	1/18/2020	1/18/2020	GoP	26,400.00	26,400.00		
MES-036	Procurement of prepaid cards	All Projects	NO	NP-53.9 - Small Value Procurement	3/13/2020	N/A	3/18/2020	3/18/2020	GoP	26,400.00	26,400.00		
MES-037	Procurement of prepaid cards	All Projects	NO	NP-53.9 - Small Value Procurement	6/16/2020	N/A	6/20/2020	6/20/2020	GoP	26,400.00	26,400.00		
MES-038	Procurement of prepaid cards	All Projects	NO	NP-53.9 - Small Value Procurement	9/15/2020	N/A	9/19/2020	9/19/2020	GoP	26,400.00	26,400.00		
MES-041	Procurement of field Supplies	All Projects	NO	NP-53.9 - Small Value Procurement	5/18/2020	N/A	5/22/2020	5/22/2020	GoP	457,140.00	457,140.00		
MES-043	Procurement of agricultural supplies(Feeds & others)	All Projects	NO	NP-53.9 - Small Value Procurement	11/20/2019	N/A	12/16/2019	12/18/2019	GoP	143,030.00	143,030.00		





MES-044	Procurement of agricultural supplies(Feeds & others)	All Projects	NO	NP-53.9 - Small Value Procurement	3/13/2020	N/A	3/18/2020	3/18/2020	GoP	22,738.00	22,738.00		
MES-045	Procurement of agricultural supplies(Feeds & others)	All Projects	NO	NP-53.9 - Small Value Procurement	6/16/2020	N/A	6/20/2020	6/20/2020	GoP	86,900.00	86,900.00		
MES-046	Procurement of Electrical Supplies	Admin	NO	NP-53.9 - Small Value Procurement	19/11/2019	N/A	26/11/2019	28/11/2019	GoP	44,660.00	44,660.00		
MES-048	Procurement of IT Supplies	All Projects	NO	NP-53.9 - Small Value Procurement	1/13/2020	N/A	1/18/2020	1/18/2020	GoP	186,900.00	186,900.00		
MES-049	Procurement of IT Supplies	All Projects	NO	NP-53.9 - Small Value Procurement	3/13/2020	N/A	3/18/2020	3/18/2020	GoP	13,800.00	13,800.00		
MES-050	Procurement of IT Supplies	All Projects	NO	NP-53.9 - Small Value Procurement	6/16/2020	N/A	6/20/2020	6/20/2020	GoP	36,100.00	36,100.00		
MES-051	Procurement of IT Supplies	All Projects	NO	NP-53.9 - Small Value Procurement	9/15/2020	N/A	9/19/2020	9/19/2020	GoP	10,300.00	10,300.00		
MES-054	Procurement of Brush Cutter & Sprayer	All Projects	NO	NP-53.9 - Small Value Procurement	3/13/2020	N/A	3/18/2020	3/18/2020	GoP	34,500.00	34,500.00		
MES-056	Spare Parts for various vehicles	All Projects	NO	NP-53.9 - Small Value Procurement	11/20/2019	N/A	12/16/2019	12/18/2019	GoP	297,385.00	297,385.00		
MES-057	Spare Parts for various vehicles	All Projects	NO	NP-53.9 - Small Value Procurement	3/13/2020	N/A	3/18/2020	3/18/2020	GoP	26,425.00	26,425.00		
MES-058	Spare Parts for various vehicles	All Projects	NO	NP-53.9 - Small Value Procurement	6/16/2020	N/A	6/20/2020	6/20/2020	GoP	25,225.00	25,225.00		
MES-059	Spare Parts for various vehicles	All Projects	NO	NP-53.9 - Small Value Procurement	9/15/2020	N/A	9/19/2020	9/19/2020	GoP	20,475.00	20,475.00		

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MES-060	Various Spare parts for machineries	Development Division & All Projects	NO	NP-53.9 - Small Value Procurement	11/20/2019	N/A	12/16/2019	12/18/2019	GoP	91,370.00	91,370.00		
MES-061	Various Spare parts for machineries	Development Division & All Projects	NO	NP-53.9 - Small Value Procurement	3/13/2020	N/A	3/18/2020	3/18/2020	GoP	19,000.00	19,000.00		
MES-062	Periodic Maintenance Of Vehicle (As the need aises)	All Projects	NO	NP-53.9 - Small Value Procurement	as the need arises \	N/A	as the need arises \	as the need arises \	GoP	1,048,925.00	1,048,925.00		
MES-063	Periodic Maintenance Of Vehicle (As the need aises)	All Projects	NO	NP-53.9 - Small Value Procurement	as the need arises \	N/A	as the need arises \	as the need arises \	GoP	537,650.00	537,650.00		
MES-064	Periodic Maintenance Of Vehicle (As the need aises)	All Projects	NO	NP-53.9 - Small Value Procurement	as the need arises \	N/A	as the need arises \	as the need arises \	GoP	696,450.00	696,450.00		
MES-065	Periodic Maintenance Of Vehicle (As the need aises)	All Projects	NO	NP-53.9 - Small Value Procurement	as the need arises \	N/A	as the need arises \	as the need arises \	GoP	524,000.00	524,000.00		
MES-069	Purchase of various machinereis for Field use	BDD	NO	NP-53.9 - Small Value Procurement	11/20/2019	N/A	12/16/2019	12/18/2019	GoP	141,000.00	141,000.00		
MES-070	Purchase of various machinereis for Field use	BDD	NO	NP-53.9 - Small Value Procurement	3/13/2020	N/A	3/18/2020	3/18/2020	GoP	75,000.00	75,000.00		
MES-071	Purchase of various machinereis for Field use	BDD	NO	NP-53.9 - Small Value Procurement	6/16/2020	N/A	6/20/2020	6/20/2020	GoP	14,500.00	14,500.00		
MES-078	Printing & Publication Series	All Projects	NO	NP-53.9 - Small Value Procurement	11/20/2019	N/A	12/16/2019	12/18/2019	GoP	11,000.00	11,000.00		
MES-079	Printing & Publication Series	All Projects	NO	NP-53.9 - Small Value Procurement	3/13/2020	N/A	3/18/2020	3/18/2020	GoP	17,451.00	17,451.00		
MES-080	Printing & Publication Series	All Projects	NO	NP-53.9 - Small Value Procurement	6/16/2020	N/A	6/20/2020	6/20/2020	GoP	12,000.00	12,000.00		

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MES-081	Printing & Publication Series	All Projects	NO	NP-53.9 - Small Value Procurement	9/15/2020	N/A	9/19/2020	9/19/2020	GoP	6,000.00	6,000.00		
MES-082	Meals & Snacks & Accomodation (GADI Training)	Admin	NO	NP-53.9 - Small Value Procurement	06/05/2020	N/A	24/05/2020	29/05/2020	GoP	367,985.00	367,985.00		
MES-083	Meals & Snacks & Accomodation (GADI Training)	All Projects	NO	NP-53.9 - Small Value Procurement	11/20/2019	N/A	12/16/2019	12/18/2019	GoP	29,200.00	29,200.00		
MES-084	Meals & Snacks & Accomodation (GADI Training)	All Projects	NO	NP-53.9 - Small Value Procurement	3/13/2020	N/A	3/18/2020	3/18/2020	GoP	157,208.00	157,208.00		
MES-085	Meals & Snacks & Accomodation (GADI Training)	All Projects	NO	NP-53.9 - Small Value Procurement	6/16/2020	N/A	6/20/2020	6/20/2020	GoP	37,200.00	37,200.00		
MES-086	Meals & Snacks (Farmers Field Day Station)	MNC 102	NO	NP-53.9 - Small Value Procurement	15/08/2020	N/A	19/08/2020	19/08/2020	GoP	410,660.00	410,660.00		
MES-087	Meals & Snacks (Rice Boot camp)Local Executives Appreciation Course)	MNC 102	NO	NP-53.9 - Small Value Procurement	12/01/2020	N/A	18/01/2020	18/01/2020	GoP	274,600.00	274,600.00		
MES-088	Meals & Snacks (Rice Boot camp)Local Executives Appreciation Course)	MNC 102	NO	NP-53.9 - Small Value Procurement	3/13/2020	N/A	3/18/2020	3/18/2020	GoP	113,000.00	113,000.00		
MES-089	Meals & Snacks (Rice Boot camp)Local Executives Appreciation Course)	MNC 102	NO	NP-53.9 - Small Value Procurement	6/16/2020	N/A	6/20/2020	6/20/2020	GoP	21,800.00	21,800.00		
MES-090	Midyear Review	BDD	NO	NP-53.9 - Small Value Procurement	18/05/2020	N/A	25/05/2020	25/05/2020	GoP	40,000.00	40,000.00		
MES-091	Year end Review	BDD	NO	NP-53.9 - Small Value Procurement	09/12/2020	N/A	13/12/2020	13/12/2020	GoP	40,000.00	40,000.00		
MES-092	GASS Year end Review	Admin & Zamboanga	NO	NP-53.9 - Small Value Procurement	15/12/2020	N/A	18/12/2020	18/12/2020	GoP	80,000.00	80,000.00		





MES-100	Procurement for 1 lot (181pcs) customized face mask w/ design and insert pocket	Admin	NO	NP-53.9 - Small Value Procurement	08/10/2020		14/10/2020	16/10/2020	GoP	6,335.00	6,335.00		
MES-101	Procurement for additional materials for the improvement of Electric Distribution System at PhilRice Midsayap.	Admin	NO	NP-53.9 - Small Value Procurement	23/12/2020		29/12/2020	30/12/2020	GoP	214,300.00	214,300.00		
MES-102	Vehicle tires for the NPR Truck and SAA 2254 and SKX 205 owned by PhilRice Midsayap	All Projects	NO	NP-53.9 - Small Value Procurement	08/10/2020		14/10/2020	16/10/2020	GoP	98,000.00	98,000.00		
MES-103	Production and airing of three radio for Region XII (South Cot, Cotabato, Sultan Kudarat, and Sarangani) to boost dissemination of rice production technologies from October to December 2020	Development	NO	NP-53.9 - Small Value Procurement	05/10/2020		12/10/2020	14/10/2020	GoP	54,000.00	54,000.00		
MES-104	Supply and delivery of materials for the improvement of Electric Distribution System of PhilRice Midsayap	All Projects	NO	NP-53.9 - Small Value Procurement	23/12/2020		29/12/2020	30/12/2020	GoP	214,800.00	214,800.00		
MES-105	Supply and Delivery of 181 pcs of VAWC Polo Shirt and 181 pcs of VAWC Mask for activities in support to the Violence Against Women and Children (VAWC)	All Projects	NO	NP-53.9 - Small Value Procurement	10/28/2020		05/11/2020	09/11/2020	GoP	69,685.00	69,685.00		
MES-106	Supply and Delivery of 35th Anniversary T-Shirt in Celebration of the 35th Founding Anniversary to be given to PhilRice Midsayap, CMU and USM staff	All Projects	NO	NP-53.9 - Small Value Procurement	10/20/2020		28/10/2020	30/10/2020	GoP	72,400.00	72,400.00		

MES-117	Procurement for materials for installation of window screen and double glass door at research building	Admin	NO	NP-53.9 - Small Value Procurement	12/16/2020		23/12/2020	26/12/2020	GoP	112,572.00	112,572.00		
MES-118	Procurement for materials for the fabrication of 2 units steel cabinet for supply room	Admin	NO	NP-53.9 - Small Value Procurement	12/16/2020		23/12/2020	26/12/2020	GoP	17,000.00	17,000.00		
MES-119	Procurement for relocation and replacement of V phase to 3 phase distribution line	Admin	NO	NP-53.9 - Small Value Procurement	12/16/2020		23/12/2020	26/12/2020	GoP	473,323.74	473,323.74		
MES-120	Regravelling of access road at USM Kabacan	BDD	NO	NP-53.9 - Small Value Procurement	12/16/2020		23/12/2020	26/12/2020	GoP	844,186.88	844,186.88		
MES-121	Regravelling of access road at Lot A(inside main campus)at PhilRice Midsayap	BDD	NO	NP-53.9 - Small Value Procurement	12/16/2020		23/12/2020	26/12/2020	GoP	879,637.50	879,637.50		
MES-122	Labor and materials for the improvement of PhilRice Zamboanga Main Canal	BDD	NO	NP-53.9 - Small Value Procurement	02/12/2020		09/12/2020	11/12/2020	GoP	950,000.00	950,000.00		
MES-123	Procurement for materials for the repair of fence at PhilRice		NO	NP-53.9 - Small Value Procurement					GoP	125,375.50	125,375.50		

TOTAL

29,158,846.66


29,158,846.66

PHILIPPINE RICE RESEARCH INSTITUTE-CMU FIELD OFFICE													
CMU-001	Provision of Internet Subscrip	BDD	No	Direct Contracting	N/A	N/A	monthly	monthly	GOP	14,400.00	14,400.00		Internet Expense for the year P9,315.58
CMU-002	Procurement of Prepaid Card	BDD	No	Small Value Procurement	N/A	N/A	16/12/2019	19/12/2019	GOP	31,800.00	31,800.00		Prepaid Cards Expense for the year P27,182.00
CMU-003	Procurement of Prepaid Card	BDD	No	Procurement	N/A	N/A	15/06/2020	18/06/2020	GOP	31,800.00	31,800.00		
CMU-005	Provision of Postage & Delivery Expenses	BDD/CORP	No	Direct Contracting	N/A	N/A	monthly	monthly	GOP	36,000.00	36,000.00		for the year P91,666.00
CMU-006	Radio Advertisement	BDD	No	Direct Contracting	N/A	N/A	monthly	monthly	GOP	24,000.00	24,000.00		for the year P12,000.00

CMU-007	Irrigation Fee for Seed Production Area	BDD	No	Agency to Agency	N/A	N/A	end of cropping season	end of cropping season	GOP	486,234.00	486,234.00		Irrigation Fee for the year P202,451.40
CMU-008	Rent Expense (Land)	BDD	No	Agency to Agency	N/A	N/A	end of cropping season	end of cropping season	GOP	2,304,000.00	2,304,000.00		Land Rental for the year P2,400,000.00
CMU-009	Representation Expenses	BDD	No	Small Value Procurement	n/A	N/A	as the need arises	as the need arises	GOP	174,000.00	174,000.00		For station's operations
CMU-010	Printing and Publications	BDD	No	Small Value Procurement	n/A	N/A	27/04/2020	02/05/2019	GOP	24,000.00	24,000.00		
CMU-011	Tarpaulin Printing	BDD	No	Small Value Procurement	N/A	N/A	as the need arises	as the need arises	GOP	10,000.00	10,000.00		Delivered
CMU-012	Procurement of Meals & Snacks	BDD	No	Small Value Procurement	N/A	N/A	as the need arises	as the need arises	GOP	120,000.00	120,000.00		Delivered
CMU-013	Procurement of Advocacy materials/ Souvenir Items	BDD	No	Small Value Procurement	N/A	N/A	27/04/2020	02/05/2019	GOP	50,000.00	50,000.00		
CMU-014	Milling Fee	BDD	No	Small Value Procurement	N/A	N/A	as the need arises	as the need arises	GOP	50,000.00	50,000.00		Milling fee for the year P57,579.50
Field Office	Repairs & maintenance												
CMU-015	Labor & Spare Parts of Transpo Equipment & Motor Vehicle	BDD/CORP	No	Small Value Procurement	N/A	N/A	as the need arises	as the need arises	GOP	154,000.00	154,000.00		Maintenance for Transpo Eqpt for the year P143,485.00
CMU-016	Machinery and Equipment; Office Equipment & ICT Equipment	BDD	No	Small Value Procurement	N/A	N/A	as the need arises	as the need arises	GOP	248,900.00	248,900.00		Maintenance for Office Eqpt for the year P3,000.00
CMU-017	Labor & Spare Parts of Warehouse and Processing Equipment	BDD	No	Small Value Procurement	N/A	N/A	as the need arises	as the need arises	GOP	150,000.00	150,000.00		Maintenance for Warehouse & Processing Eqpt. for

CMU-018	Labor & Spare Parts of Field Equipment	BDD	No	Small Value Procurement	N/A	N/A	as the need arises	as the need arises	GOP	377,000.00	377,000.00		Maintenace for Machinery & Eqpt for the year
CMU-019	Ground & Building Maintencne	CORP	No	Small Value Procurement	N/A	N/A	as the need arises	as the need arises	GOP	8,478.00	8,478.00		Delivered
CMU-020	Procurement of Commonly Used Supplies (DBM-PS)	BDD	No	Agency to Agency	N/A	N/A	27/01/2020	27/01/2020	GOP	134,677.33	134,677.33		Delivered
CMU-021	Procurement of Commonly Used Supplies (DBM-PS)	BDD	No	Agency to Agency	N/A	N/A	27/07/2020	27/07/2020	GOP	110,497.74	110,497.74		Delivered
CMU-022	Risograph printing - PhilRice Handouts & Warehouse Forms	BDD	No	Small Value Procurement	N/A	N/A	1/18/2020	1/18/2020	GOP	44,450.00	44,450.00		Delivered
CMU-023	Fabrication and instalation of Warehouse curtain	BDD	No	Small Value Procurement	N/A	N/A	1/18/2020	1/18/2020	GOP	10,000.00	10,000.00		Delivered
CMU-024	Procurement of IT Supplies	BDD	No	Small Value Procurement	N/A	N/A	1/18/2020	1/18/2020	GOP	1,500.00	1,500.00		Office Supplies Expenses P80,280.68
CMU-025	Procurement of Office Supplies	BDD	No	Small Value Procurement	N/A	N/A	1/18/2020	1/18/2020	GOP	67,435.00	67,435.00		
CMU-026	Procurement of various shop supplies & other materials	BDD	No	Small Value Procurement	N/A	N/A	16/03/2020	18/03/2020	GOP	42,450.00	42,450.00		
CMU-027	Delivery & Procurement of Fertilizers & Chemicals (WS)	BDD	No	Competitive Bidding	05/07/2020	5/27/2020	5/30/2020	5/30/2020	GOP	2,813,700.00	2,813,700.00		Delivered
CMU-028	Procurement of Fertilizers & Chemicals	BDD	Yes	Small Value Procurement	N/A	N/A	N/A	N/A	GOP	184,300.00	184,300.00		For the use of NRTF Project
CMU-029	Procurement of Fuel and Oil Lubricants	BDD	Yes	Small Value Procurement	N/A	N/A	02/01/2020	02/01/2020	GOP	912,000.00	912,000.00		Delivered
CMU-030	Procurement of Fuel and Oil Lubricants	RTF	Yes	Small Value Procurement	N/A	N/A	23/01/2020	23/01/2020	GOP	13,250.00	13,250.00		Delivered

CMU-031	Procurement of Fuel and Oil Lubricants	BDD	Yes	Two Failed Biddings	30/07/2020	07/08/2020	28/08/2020	28/08/2020	GOP	975,000.00	975,000.00		Delivered
CMU-032	Procurement of Various Office and Field Equipment	BDD	No	Small Value Procurement	N/A	N/A	1/18/2020	1/18/2020	GOP	186,300.00	186,300.00		
CMU-033	Procurement of Planting Materials	BDD	No	Small Value Procurement	N/A	N/A	1/18/2020	1/18/2020	GOP	67,300.00	67,300.00		Delivered
CMU-034	Procurement of Planting Materials	BDD	No	Small Value Procurement	N/A	N/A	6/20/2020	6/20/2020	GOP	67,300.00	67,300.00		Delivered
CMU-035	Procurement of Planting Materials	BDD	No	Small Value Procurement	N/A	N/A	as the need arises	as the need arises	GOP	19,592.00	19,592.00		Delivered
CMU-036	Procurement of various field supplies	BDD	No	Small Value Procurement	N/A	N/A	1/18/2020	1/18/2020	GOP	186,720.32	186,720.32		Various Field Supplies for the year P333,863.71
CMU-037	Procurement of various field supplies	BDD	No	Small Value Procurement	N/A	N/A	6/20/2020	6/20/2020	GOP	93,082.60	93,082.60		
CMU-038	Procurement of various field supplies	BDD	No	Small Value Procurement	N/A	N/A	as the need arises	as the need arises	GOP	11,200.00	11,200.00		
CMU-039	Transportation & Delivery Expenses	BDD	No	Small Value Procurement	N/A	N/A	as the need arises	as the need arises	GOP	150,000.00	150,000.00		Traveling Expenses for the year P162,118.00
CMU-040	Provision of Water Expenses	BDD/CORP	No	Agency to Agency	N/A	N/A	monthly	monthly	GOP	78,000.00	78,000.00		Water Expense for the year P28,904.00
CMU-041	Provision of Electricity Expenses	BDD	No	Agency to Agency	N/A	N/A	monthly	monthly	GOP	246,000.00	246,000.00		Electricity Expenses for the year P355,853.84
CMU-042	Garbage Fee	BDD	No	Agency to Agency	N/A	N/A	monthly	monthly	GOP	3,000.00	3,000.00		
CMU-043	Maintenance of Carabao	BDD	No	Small Value Procurement	N/A	N/A	monthly	monthly	GOP	7,200.00	7,200.00		
CMU-044	Provision of Trainings & Seminars	BDD/CORP	No	Agency to Agency	N/A	N/A	as the need arises	as the need arises	GOP	164,328.00	164,328.00		Training Expenses for the year P6,437.00
CMU-045	Provision of Renewal of Fidelity Bond for Officials	BDD	No	Agency to Agency	N/A	N/A	27/01/2020	27/01/2020	GOP	22,500.00	22,500.00		Fidelity Bond Premium for the year P22,500.00

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CMU-046	Provision of Insurance & Registration for vehicle	CORP	No	Agency to Agency	N/A	N/A	1st week of May 2020	1st week of May 2020	GOP	26,200.00	26,200.00		Insurance & Registration Expenses for the year P10,227.18
CMU-047	Provision of Insurance & Registration for vehicle	BDD	No	Agency to Agency	N/A	N/A	2nd week of July 2020	2nd week of July 2020	GOP	17,000.00	17,000.00		
CMU-048	Provision of Insurance for Building	BDD	No	Agency to Agency	N/A	N/A	27/07/2020	27/07/2020	GOP	54,000.00	54,000.00		Insurance Expense for the year P166,458.43
CMU-049	Seed Laboratory Fee	BDD	No	Agency to Agency	N/A	N/A	as the need arises	as the need arises	GOP	170,000.00	170,000.00		Laboratory Fee for the year P117,422.00
CMU-050	Procurement of Medical Supplies	CORP	No	Small Value Procurement	N/A	N/A	10/02/2020	13/02/2020	GOP	4,751.00	4,751.00		Medical Expenses for the year P4,646.50
CMU-051	Snacks and Accommodation (GADI various Activities)	CORP	No	Small Value Procurement	N/A	N/A	depends on scheduled activity	depends on scheduled activity	GOP	77,744.00	77,744.00		Delivered
CMU-052	Provision of Meals & Snacks (NDRRM activities)	CORP	No	Small Value Procurement	N/A	N/A	depends on scheduled activity	depends on scheduled activity	GOP	14,665.00	14,665.00		Delivered
CMU-053	Equipment & Agricultural Machineries (30% Net Income)	BDD	No	Small Value Procurement	12/02/2020	17/02/2020	12/03/2020	12/03/2020	GOP	750,000.00	750,000.00		Delivered
TOTAL FOR CMU SATELLITE STATION										12,026,754.99	12,026,754.99		
GRAND TOTAL										41,183,601.65	41,183,601.65		

Prepared:


MARIFEL A. ASTILLO
 BAC Secretariat

Certified Funds Available:


CLAIRE MINNETTE B. CACANINDIN
 Accountant I

Noted:


OMMAL H. ABDULKADIL
 BAC Chairperson

Approved:


SALLIA E. ABDULA, PhD
 Branch Director

Philippine Rice Research Institute - Bicol Station
Updated Annual Procurement Plan for FY 2020 (CORE)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RBS-011-000, BIC-203-000, PBD-104-000, ASD-200-000, GAS-011-003, 297-RTF-011, 307-Y2-RTF-022, 322-RTF-022, 323-RTF-022, 305-RTF-022, 310A-RTF-031, 325P-RTF-071, GAS-010-003, BIC-101-000, RSS-008-000	Purchase of Quarterly Office Supplies and IT Consumables (available at the PS)	Admin, BDD, R&D, Samar	NP-53.5 Agency-to-Agency	N/A	N/A	01/03/20	0/04/20	GOP	260,696.47	260,696.47		Administrative Unit- Bicol, BDI: Promoting Rice Science through Capacity Enhancement and Technology Information Campaign, Rice Seed System, RiceBIS - Bicol, Long Term Soil Fertility Experiment, Multi-Environment and Adaptability Test for Breeding Lines for Abiotic Stress, Philippine Rice Information System, Administrative Unit- Samar Satellite Station, Selection and Dissemination of Elite Salt-Tolerant Rice Varieties to AFACI Member Countries, Next-Gen PLUS: Increasing Access to Adapted Rice Varieties in the Philippines 2020- PhilRice Component, Rice Business Innovation System (RiceBIS) Community Program Phase II, MOOE under RiceBIS, Rice Crop Manager Project Phase III, D.A.-Project 1: Rice Business Innovation Systems (RiceBIS) Community in Bicol Region, Business Development Unit - Bicol
BIC-101-000, 325Y-RTF-071, BIC-203-000, GAS-010-003, GAS-011-003, PBD-104-000, RBS-011-000, 297-RTF-011, 302-RTF-001, 307-Y2-RTF-022, 310A-RTF-031, 310B-RTF-031, 310C-RTF-031, 322-RTF-022, 323-RTF-022, 325P-RTF-071	Purchase of Quarterly Office Supplies (not available at the PS)	Admin, BDD, R&D, Samar	52.1 b - Shopping	11/05/19	11/16/19	01/03/20	01/06/20	GOP	271,913.95	271,913.95		BDI: Promoting Rice Science through Capacity Enhancement and Technology Information Campaign, Business Development Unit - Samar, Long Term Soil Fertility Experiment, Administrative Unit- Bicol, Administrative Unit- Samar Satellite Station, Multi-Environment and Adaptability Test for Breeding Lines for Abiotic Stress, RiceBIS - Bicol, Selection and Dissemination of Elite Salt-Tolerant Rice Varieties to AFACI Member Countries, Public Hybrid Rice Seed System, Next-Gen PLUS: Increasing Access to Adapted Rice Varieties in the Philippines 2020- PhilRice Component, D.A.-Project 1: Rice Business Innovation Systems (RiceBIS) Community in Bicol Region, D.A.-Project 2: Reducing Vulnerability to Climate Change through Rice-based Farming Systems (Palayamanan Plus), D.A.-Project 3: Assessment of the Level of Rice Mechanization in the Bicol Region, Rice Business Innovation System (RiceBIS) Community Program Phase II, MOOE under RiceBIS, Business Development Unit - Bicol
BIC-101-000, GAS-010-003, GAS-011-003, PBD-104-000, 310A-RTF-031, 322-RTF-022, 323-RTF-022, 325P-RTF-071	Purchase of Various Semi-Expendable Furniture and Fixtures (Cabinets, Office Tables and Chairs etc.) for the 1st, 3rd and 4th Quarter of 2020	Admin, BDD, R&D, Samar	NP-53.9 - Small Value Procurement	11/05/19	11/16/19	01/03/20	01/06/20	GOP	370,359.00	370,359.00		BDI: Promoting Rice Science through Capacity Enhancement and Technology Information Campaign, Administrative Unit- Bicol, Administrative Unit- Samar Satellite Station, Multi-Environment and Adaptability Test for Breeding Lines for Abiotic Stress, D.A.-Project 1: Rice Business Innovation Systems (RiceBIS) Community in Bicol Region, Rice Business Innovation System (RiceBIS) Community Program Phase II, MOOE under RiceBIS, Business Development Unit - Bicol
BIC-101-000, GAS-007-008, GAS-010-003, GAS-011-003, 297-RTF-011, 305-RTF-022, 310A-RTF-031, 310B-RTF-031, 310C-RTF-031, 322-RTF-022, 323-RTF-022, 325P-RTF-071	Purchase of Quarterly I.T. Supplies/Consumables and Semi-Expendable Information and Communication Technology (ICT) Equipment and Accessories	Admin, BDD, R&D, Samar	NP-53.9 - Small Value Procurement	11/05/19	11/16/19	01/03/20	01/06/20	GOP	739,019.00	684,019.00	55,000.00	BDI: Promoting Rice Science through Capacity Enhancement and Technology Information Campaign, Fund Transfer for Mandatory Expenses of PhilRice Bicol, Administrative Unit- Bicol, Administrative Unit- Samar Satellite Station, Selection and Dissemination of Elite Salt-Tolerant Rice Varieties to AFACI Member Countries, Rice Crop Manager Project Phase III, D.A.-Project 1: Rice Business Innovation Systems (RiceBIS) Community in Bicol Region, D.A.-Project 2: Reducing Vulnerability to Climate Change through Rice-based Farming Systems (Palayamanan Plus), D.A.-Project 3: Assessment of the Level of Rice Mechanization in the Bicol Region, Rice Business Innovation System (RiceBIS) Community Program Phase II, MOOE under RiceBIS, Business Development Unit - Bicol
325Y-RTF-071, GAS-010-003, GAS-011-003, 310A-RTF-031, 323-RTF-022, 325P-RTF-071	Purchase of Quarterly Janitorial/Cleaning Supplies, Building and Maintenance Supplies and Semi-Expendable Cleaning Equipment (not available at the PS)	Admin, BDD, R&D, Samar	NP-53.9 - Small Value Procurement	11/05/19	11/16/19	01/03/20	01/06/20	GOP	273,117.26	273,117.26		Business Development Unit - Samar, Administrative Unit- Bicol, Administrative Unit- Samar Satellite Station, D.A.-Project 1: Rice Business Innovation Systems (RiceBIS) Community in Bicol Region, MOOE under RiceBIS, Business Development Unit - Bicol
GAS-007-001, 310A-RTF-031, 322-RTF-022	Procurement of Quarterly Souvenir Items for 2020	Admin, R&D	NP-53.9 - Small Value Procurement	11/05/19	11/16/19	01/03/20	01/06/20	GOP	8,480.00	8,480.00		Gender and Development, D.A.-Project 1: Rice Business Innovation Systems (RiceBIS) Community in Bicol Region, Rice Business Innovation System (RiceBIS) Community Program Phase II
325Y-RTF-071, ASD-200-000, BIC-203-000, GAS-010-003, GAS-011-003, 258-RTF-022, 310A-RTF-031, 310B-RTF-031, 325P-RTF-071	Purchase of Quarterly Automotive Maintenance Supplies and Spare Parts (Batteries, Lubricants, Filters)	Admin, BDD, R&D, Samar	NP-53.9 - Small Value Procurement	11/05/19	11/16/19	01/03/20	01/06/20	GOP	292,725.00	292,725.00		Business Development Unit - Samar, Philippine Rice Information System, Long Term Soil Fertility Experiment, Administrative Unit- Bicol, Administrative Unit- Samar Satellite Station, Development of an Integrated Crop Management Package for Rice in Saline-prone Areas for Increased Productivity, D.A.-Project 1: Rice Business Innovation Systems (RiceBIS) Community in Bicol Region, D.A.-Project 2: Reducing Vulnerability to Climate Change through Rice-based Farming Systems (Palayamanan Plus), Business Development Unit - Bicol
297-RTF-011, 305-RTF-022, 307-Y2-RTF-022, 310B-RTF-031, 322-RTF-022, 323-RTF-022, 325P-RTF-071, RSS-008-000, 325Y-RTF-071, ASD-200-000, BIC-101-000, BIC-202-000, BIC-203-000, GAS-010-003, GAS-011-003, PBD-104-000, RBS-011-000	Purchase of Quarterly Fuel, Oil and Lubricants	Admin, BDD, R&D, Samar	NP-53.9 - Small Value Procurement	11/05/19	11/16/19	01/03/20	01/06/20	GOP	1,000,000.00	1,000,000.00		Selection and Dissemination of Elite Salt-Tolerant Rice Varieties to AFACI Member Countries, Rice Crop Manager Project Phase III, Next-Gen PLUS: Increasing Access to Adapted Rice Varieties in the Philippines 2020- PhilRice Component, D.A.-Project 2: Reducing Vulnerability to Climate Change through Rice-based Farming Systems (Palayamanan Plus), Rice Business Innovation System (RiceBIS) Community Program Phase II, MOOE under RiceBIS, Business Development Unit - Bicol, Rice Seed System, Business Development Unit - Samar, Philippine Rice Information System, BDI: Promoting Rice Science through Capacity Enhancement and Technology Information Campaign, Reducing Vulnerability to Climate Change through Rice-based Farming Systems, Long Term Soil Fertility Experiment, Administrative Unit- Bicol, Administrative Unit- Samar Satellite Station, Multi-Environment and Adaptability Test for Breeding Lines for Abiotic Stress, RiceBIS - Bicol
297-RTF-011, 305-RTF-022, 307-Y2-RTF-022, 310B-RTF-031, 322-RTF-022, 323-RTF-022, 325P-RTF-071, RSS-008-000, 325Y-RTF-071, ASD-200-000, BIC-101-000, BIC-202-000, BIC-203-000, GAS-010-003, GAS-011-003, PBD-104-000, RBS-011-000	Purchase of Quarterly Fuel, Oil and Lubricants	Admin, BDD, R&D, Samar	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets (Sec. 53.14)	11/05/19	11/16/19	01/03/20	01/06/20	GOP	433,848.42	433,848.42		Selection and Dissemination of Elite Salt-Tolerant Rice Varieties to AFACI Member Countries, Rice Crop Manager Project Phase III, Next-Gen PLUS: Increasing Access to Adapted Rice Varieties in the Philippines 2020- PhilRice Component, D.A.-Project 2: Reducing Vulnerability to Climate Change through Rice-based Farming Systems (Palayamanan Plus), Rice Business Innovation System (RiceBIS) Community Program Phase II, MOOE under RiceBIS, Business Development Unit - Bicol, Rice Seed System, Business Development Unit - Samar, Philippine Rice Information System, BDI: Promoting Rice Science through Capacity Enhancement and Technology Information Campaign, Reducing Vulnerability to Climate Change through Rice-based Farming Systems, Long Term Soil Fertility Experiment, Administrative Unit- Bicol, Administrative Unit- Samar Satellite Station, Multi-Environment and Adaptability Test for Breeding Lines for Abiotic Stress, RiceBIS - Bicol

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ASD-200-000, BIC-100-000, BIC-101-000, BIC-201-000, BIC-202-000, BIC-203-000, GAS-010-003, GAS-011-003, RBS-011-000, 297-RTF-011, 305-RTF-022, 307-Y2-RTF-022, 310B-RTF-031, 310C-RTF-031, 322-RTF-022, 323-RTF-022, 325P-RTF-071	Purchase of Quarterly Prepaid Cards	Admin, BDD, R&D, Samar	NP-53.9 - Small Value Procurement	11/05/19	11/16/19	01/03/20	01/06/20	GOP	172,965.00	172,965.00	-	Philippine Rice Information System, Support to Development Project Management, BDI: Promoting Rice Science through Capacity Enhancement and Technology Information Campaign, Vulnerability and Risk Assessment of Climate Change Affected Rice Ecosystem in Bicol and Eastern Visayas, Reducing Vulnerability to Climate Change through Rice-Based Farming Systems, Long Term Soil Fertility Experiment, Administrative Unit- Bicol, Administrative Unit- Samar Satellite Station, RiceBIS - Bicol, Selection and Dissemination of Elite Salt-Tolerant Rice Varieties to AFACI Member Countries, Rice Crop Manager Project Phase III, Next-Gen PLUS: Increasing Access to Adapted Rice Varieties in the Philippines 2020- PhilRice Component, D.A.-Project 2: Reducing Vulnerability to Climate Change through Rice-Based Farming Systems (Palayamanan Plus), D.A.-Project 3: Assessment of the Level of Rice Mechanization in the Bicol Region, Rice Business Innovation System (RiceBIS) Community Program Phase II, MOOE under RiceBIS, Business Development Unit - Bicol
325Y-RTF-071, BIC-101-000, BIC-202-000, PBD-104-000, 297-RTF-011, 305-RTF-022, 307-Y2-RTF-022, 310B-RTF-031, 323-RTF-022, 325P-RTF-071	Purchase of Quarterly Agricultural Fertilizers and Chemicals	BDD, R&D, Samar	NP-53.9 - Small Value Procurement	11/05/19	11/16/19	01/03/20	01/06/20	GOP	2,280,942.00	2,280,942.00	-	Business Development Unit - Samar, BDI: Promoting Rice Science through Capacity Enhancement and Technology Information Campaign, Reducing Vulnerability to Climate Change through Rice-Based Farming Systems, Multi-Environment and Adaptability Test for Breeding Lines for Abiotic Stress, Selection and Dissemination of Elite Salt-Tolerant Rice Varieties to AFACI Member, Rice Crop Manager Project Phase III, Next-Gen PLUS: Increasing Access to Adapted Rice Varieties in the Philippines 2020- PhilRice Component, D.A.-Project 2: Reducing Vulnerability to Climate Change through Rice-Based Farming Systems (Palayamanan Plus), MOOE under RiceBIS, Business Development Unit - Bicol
BIC-101-000, BIC-202-000, BIC-203-000, 323-RTF-022	Purchase of various Agricultural and Marine Supplies for the 1st, 3rd and 4th Quarter	R&D	NP-53.9 - Small Value Procurement	11/05/19	11/16/19	01/03/20	01/06/20	GOP	86,900.00	86,900.00	-	BDI: Promoting Rice Science through Capacity Enhancement and Technology Information Campaign, Reducing Vulnerability to Climate Change through Rice-Based Farming Systems, Long Term Soil Fertility Experiment, MOOE under RiceBIS
BIC-203-000	Soil Analysis for the 2nd, 3rd and 4th Quarter of 2021	R&D	NP-53.9 - Small Value Procurement	03/23/20	03/23/20	03/26/20	03/27/20	GOP	297,434.00	297,434.00	-	Long Term Soil Fertility Experiment, MOOE under RiceBIS
BIC-101-000, BIC-202-000, BIC-203-000, 323-RTF-022	Purchase of Quarterly Vegetable Seeds and Seedlings	R&D	NP-53.9 - Small Value Procurement	11/05/19	11/16/19	01/03/20	01/06/20	GOP	44,355.00	44,355.00	-	BDI: Promoting Rice Science through Capacity Enhancement and Technology Information Campaign, Reducing Vulnerability to Climate Change through Rice-Based Farming Systems, Long Term Soil Fertility Experiment, MOOE under RiceBIS
325P-RTF-071	Purchase of Agricultural and Forestry Equipment/Tools for the 4th Quarter of 2020	BDD	NP-53.9 - Small Value Procurement	09/07/20	09/07/20	09/10/20	09/11/20	GOP	44,355.00	44,355.00	-	Business Development Unit - Bicol
325P-RTF-071	Purchase of Semi-Expandable Agricultural and Forestry Machinery Equipment for the 4th Quarter of 2021	BDD	NP-53.9 - Small Value Procurement	09/07/20	09/07/20	09/10/20	09/11/20	GOP	15,000.00	15,000.00	-	Business Development Unit - Bicol
310A-RTF-031	Fabrication of Brown Rice Mill	R&D	NP-53.9 - Small Value Procurement	11/05/19	11/16/19	01/03/20	01/06/20	GOP	435,000.00	-	435,000.00	D.A.-Project 1: Rice Business Innovation Systems (RiceBIS) Community in Bicol Region
310B-RTF-031	Fabrication of Autoclave	R&D	NP-53.9 - Small Value Procurement	11/05/19	11/16/19	01/03/20	01/06/20	GOP	85,000.00	-	85,000.00	D.A.-Project 2: Reducing Vulnerability to Climate Change through Rice-Based Farming Systems (Palayamanan Plus)
325Y-RTF-071, BIC-101-000, GAS-010-003, GAS-011-003	Purchase of Various Over-The-Counter Medicines for 1st, 3rd and 4th Quarter of 2020	Admin, R&D, Samar	NP-53.9 - Small Value Procurement	11/05/19	11/16/19	01/03/20	01/06/20	GOP	29,225.00	29,225.00	-	Business Development Unit - Samar, BDI: Promoting Rice Science through Capacity Enhancement and Technology Information Campaign, Administrative Unit- Bicol, Administrative Unit- Samar Satellite Station
325Y-RTF-071, BIC-101-000, BIC-202-000, BIC-203-000, GAS-006-005, GAS-010-003, GAS-011-003, PBD-104-000, 297-RTF-011, 305-RTF-022, 310A-RTF-031, 325P-RTF-071	Purchase of Electronic Supplies and Semi-Expandable Equipment for the 1st and 4th Quarter of 2021	Admin, BDD, R&D, Samar	NP-53.9 - Small Value Procurement	11/05/19	11/16/19	01/03/20	01/06/20	GOP	550,200.00	550,200.00	-	Business Development Unit - Samar, BDI: Promoting Rice Science through Capacity Enhancement and Technology Information Campaign, Reducing Vulnerability to Climate Change through Rice-Based Farming Systems, Long Term Soil Fertility Experiment, Fund Transfer for Restoration of Building and Other Structure of PhilRice Bicol, Administrative Unit- Bicol, Administrative Unit- Samar Satellite Station, Multi-Environment and Adaptability Test for Breeding Lines for Abiotic Stress, Selection and Dissemination of Elite Salt-Tolerant Rice Varieties to AFACI Member Countries, Rice Crop Manager Project Phase III, D.A.-Project 1: Rice Business Innovation Systems (RiceBIS) Community in Bicol Region, Business Development Unit - Bicol
325Y-RTF-071, BIC-101-000, BIC-202-000, BIC-203-000, GAS-006-005, GAS-010-003, GAS-011-003, PBD-104-000, 297-RTF-011, 302-RTF-001, 305-RTF-022, 310B-RTF-031, 322-RTF-022, 325P-RTF-071	Purchase of Quarterly Hardware, Construction/Fabrication, Electrical Supplies and Semi-Expandable Tools and Equipment	Admin, BDD, R&D, Samar	NP-53.9 - Small Value Procurement	11/05/19	11/16/19	01/03/20	01/06/20	GOP	4,196,492.00	4,196,492.00	-	Business Development Unit - Samar, BDI: Promoting Rice Science through Capacity Enhancement and Technology Information Campaign, Reducing Vulnerability to Climate Change through Rice-Based Farming Systems, Long Term Soil Fertility Experiment, Fund Transfer for Restoration of Building and Other Structure of PhilRice Bicol, Administrative Unit- Bicol, Administrative Unit- Samar Satellite Station, Multi-Environment and Adaptability Test for Breeding Lines for Abiotic Stress, Selection and Dissemination of Elite Salt-Tolerant Rice Varieties to AFACI Member Countries, Public Hybrid Rice Seed System, Rice Crop Manager Project Phase II, D.A.-Project 2: Reducing Vulnerability to Climate Change through Rice-Based Farming Systems (Palayamanan Plus), Rice Business Innovation System (RiceBIS) Community Program Phase II, Business Development Unit - Bicol
325Y-RTF-071, BIC-101-000, BIC-202-000, BIC-203-000, PBD-104-000, 297-RTF-011, 305-RTF-022, 307-Y2-RTF-022, 310B-RTF-031	Purchase of Quarterly Construction Supplies not available in Hardwares (Bamboo Poles, Bamboo Slats, Anahaw Leaves, Anahaw Post)	R&D, Samar	NP-53.9 - Small Value Procurement	11/05/19	11/16/19	01/03/20	01/06/20	GOP	94,101.00	94,101.00	-	Business Development Unit - Samar, BDI: Promoting Rice Science through Capacity Enhancement and Technology Information Campaign, Reducing Vulnerability to Climate Change through Rice-Based Farming Systems, Long Term Soil Fertility Experiment, Multi-Environment and Adaptability Test for Breeding Lines for Abiotic Stress, Selection and Dissemination of Elite Salt-Tolerant Rice Varieties to AFACI Member Countries, Rice Crop Manager Project Phase III, Next-Gen PLUS: Increasing Access to Adapted Rice Varieties in the Philippines 2020- PhilRice Component, D.A.-Project 2: Reducing Vulnerability to Climate Change through Rice-Based Farming Systems (Palayamanan Plus)
325Y-RTF-071, ASD-200-000, GAS-011-003, 297-RTF-011, 307-Y2-RTF-022, 322-RTF-022, 325P-RTF-071	Purchase of Quarterly Medical, Dental and Laboratory Supplies and other Semi-Expandable Disaster Response and Rescue Equipment	BDD, R&D, Samar	NP-53.9 - Small Value Procurement	11/05/19	11/16/19	01/03/20	01/06/20	GOP	93,780.00	93,780.00	-	Business Development Unit - Samar, Philippine Rice Information System, Selection and Dissemination of Elite Salt-Tolerant Rice Varieties to AFACI Member Countries, Next-Gen PLUS: Increasing Access to Adapted Rice Varieties in the Philippines 2020- PhilRice Component, Rice Business Innovation System (RiceBIS) Community Program Phase II, Business Development Unit - Bicol

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GAS-010-003, 307.Y2-RTF-022, 323-RTF-022	Purchase of Quarterly Personal Protective Equipment (PPEs)	Admin, R&D	NP-53.9 - Small Value Procurement	11/05/19	11/16/19	01/03/20	01/06/20	GOP	51,540.00	51,540.00	-	Administrative Unit- Bicol, Next-Gen PLUS: Increasing Access to Adapted Rice Varieties in the Philippines 2020- PhilRice Component, MOOE under RiceBIS
BIC-101-000, GAS-011-003, 310A-RTF-031, 322-RTF-022	Purchase of Quarterly Foodstuff and Drinks	R&D, Samar	NP-53.9 - Small Value Procurement	11/05/19	11/16/19	01/03/20	01/06/20	GOP	10,798.00	10,798.00	-	BDI: Promoting Rice Science through Capacity Enhancement and Technology Information Campaign, Administrative Unit- Samar Satellite Station, D.A.-Project 1: Rice Business Innovation Systems (RiceBIS) Community in Bicol Region
GAS-010-003, 325P-RTF-071	Purchase of Quarterly General Merchandise Items (Christmas Decorations, Lamps, Sacks, Batteries)	Admin, BDD	NP-53.9 - Small Value Procurement	11/05/19	11/16/19	01/03/20	01/06/20	GOP	243,140.00	243,140.00	-	Administrative Unit- Bicol, Business Development Unit - Bicol
BIC-202-000	Purchase of Livestock/Agricultural Animals (African Night Crawler and Tilepia Fingerlings) for the 3rd and 4th Quarter	R&D	NP-53.9 - Small Value Procurement	06/22/19	06/22/19	06/25/19	06/26/19	GOP	5,000.00	5,000.00	-	Reducing Vulnerability to Climate Change through Rice-Based Farming Systems
BIC-100-000, GAS-010-003, GAS-011-003	Repair and Maintenance of IT Equipments for the 1st, 3rd and 4th Quarter	Admin, R&D, Samar	NP-53.9 - Small Value Procurement	11/05/19	11/16/19	01/03/20	01/06/20	GOP	18,600.00	18,600.00	-	Support to Development Project Management, Administrative Unit- Bicol, Administrative Unit- Samar Satellite Station
325Y-RTF-071, BIC-202-000, GAS-010-003, GAS-011-003, RBS-011-000, 310B-RTF-031, 325P-RTF-071	Quarterly Repair and Maintenance of Machineries and Equipment	Admin, BDD, R&D, Samar	NP-53.9 - Small Value Procurement	11/05/19	11/16/19	01/03/20	01/06/20	GOP	529,823.80	529,823.80	-	Business Development Unit - Samar, Reducing Vulnerability to Climate Change through Rice-Based Farming Systems, Administrative Unit- Bicol, Administrative Unit- Samar Satellite Station, RiceBIS - Bicol, D.A.-Project 2: Reducing Vulnerability to Climate Change through Rice-Based Farming Systems (Palayamanan Plus), Business Development Unit - Bicol
325Y-RTF-071, ASD-200-000, GAS-005-005, GAS-011-003, 310A-RTF-031	Quarterly Repair and Maintenance of Transportation Equipment	R&D, Samar	NP-53.9 - Small Value Procurement	11/05/19	11/16/19	01/03/20	01/06/20	GOP	378,163.82	378,163.82	-	Business Development Unit - Samar, Philippine Rice Information System, Fund Transfer for Restoration of Building and Other Structure of PhilRice Bicol, Administrative Unit- Samar Satellite Station, D.A.-Project 1: Rice Business Innovation Systems (RiceBIS) Community in Bicol Region
GAS-011-003, 325P-RTF-071	Repairs and Maintenance of Semi-Expendable SME for the 1st, 3rd and 4th Quarter	BDD, Samar	NP-53.9 - Small Value Procurement	11/05/19	11/16/19	01/03/20	01/06/20	GOP	176,019.94	176,019.94	-	Administrative Unit- Samar Satellite Station, Business Development Unit - Bicol
GAS-006-005, GAS-010-003, 310A-RTF-031, 310B-RTF-031, 310C-RTF-031	Repair and Maintenance of Power Supply Systems 1st, 2nd and 4th Quarter	Admin, R&D	NP-53.9 - Small Value Procurement	11/05/19	11/16/19	01/03/20	01/06/20	GOP	147,650.00	147,650.00	-	Fund Transfer for Restoration of Building and Other Structure of PhilRice Bicol, Administrative Unit- Bicol, D.A.-Project 1: Rice Business Innovation Systems (RiceBIS) Community in Bicol Region, D.A.-Project 2: Reducing Vulnerability to Climate Change through Rice-Based Farming Systems (Palayamanan Plus), D.A.-Project 3: Assessment of the Level of Rice Mechanization in the Bicol Region
325Y-RTF-071, GAS-006-005, GAS-011-003, 258-RTF-022, 310A-RTF-031, 310C-RTF-031, 325P-RTF-071	Repair and Maintenance of Office Buildings and Other Structures for the 1st, 2nd and 3rd Quarter	Admin, BDD, R&D, Samar	NP-53.9 - Small Value Procurement	11/05/19	11/16/19	01/03/20	01/06/20	GOP	2,082,908.84	2,082,908.84	-	Business Development Unit - Samar, Fund Transfer for Restoration of Building and Other Structure of PhilRice Bicol, Administrative Unit- Samar Satellite Station, Development of an Integrated Crop Management Package for Rice in Saline-prone Areas for Increased Productivity, D.A.-Project 1: Rice Business Innovation Systems (RiceBIS) Community in Bicol Region, D.A.-Project 3: Assessment of the Level of Rice Mechanization in the Bicol Region, Business Development Unit - Bicol
GAS-010-003	Repairs and Maintenance of Furniture and Fixtures and other maintenance for the 2nd Quarter of 2021	Admin	NP-53.9 - Small Value Procurement	03/23/20	03/23/20	03/26/20	03/27/20	GOP	14,000.00	14,000.00	-	Administrative Unit- Bicol
BIC-100-000, BIC-101-000, GAS-010-003, GAS-011-003, PBD-104-000, 297-RTF-011, 322-RTF-022, 325P-RTF-071	Quarterly Postage and Deliveries	Admin, BDD, R&D	NP-53.9 - Small Value Procurement	11/05/19	11/16/19	01/03/20	01/06/20	GOP	39,620.00	39,620.00	-	Support to Development Project Management, BDI: Promoting Rice Science through Capacity Enhancement and Technology Information Campaign, Administrative Unit- Bicol, Administrative Unit- Samar Satellite Station, Multi-Environment and Adaptability Test for Breeding Lines for Abiotic Stress, Selection and Dissemination of Elite Salt-Tolerant Rice Varieties to AFACI Member Countries, Rice Business Innovation System (RiceBIS) Community Program Phase II, Business Development Unit - Bicol
BIC-100-000, GAS-011-003, 310A-RTF-031, 325P-RTF-071	Utilities: Telephone Expenses	BDD, R&D, Samar	Direct Contracting	N/A	N/A	N/A	N/A	GOP	38,600.00	38,600.00	-	Support to Development Project Management, Administrative Unit- Samar Satellite Station, D.A.-Project 1: Rice Business Innovation Systems (RiceBIS) Community in Bicol Region, Business Development Unit - Bicol
GAS-010-003, 325P-RTF-071	Utilities: Internet Subscription Expenses	Admin, BDD	Direct Contracting	N/A	N/A	N/A	N/A	GOP	134,924.96	134,924.96	-	Administrative Unit- Bicol, Business Development Unit - Bicol
GAS-011-003, 325P-RTF-071	Utilities: Water Expenses	BDD, Samar	Direct Contracting	N/A	N/A	N/A	N/A	GOP	20,418.01	20,418.01	-	Administrative Unit- Samar Satellite Station, Business Development Unit - Bicol
GAS-011-003, 325P-RTF-071	Utilities: Electricity Expenses	BDD, Samar	Direct Contracting	N/A	N/A	N/A	N/A	GOP	695,311.43	695,311.43	-	Administrative Unit- Samar Satellite Station, Business Development Unit - Bicol
GAS-011-003	Utilities: Cable Satellite	Admin	Direct Contracting	N/A	N/A	N/A	N/A	GOP	12,000.00	12,000.00	-	Administrative Unit- Samar Satellite Station
310C-RTF-031	Siphoning of Septic Tank on the 1st Quarter	R&D	NP-53.9 - Small Value Procurement	11/05/19	11/16/19	01/03/20	01/06/20	GOP	15,000.00	15,000.00	-	D.A.-Project 3: Assessment of the Level of Rice Mechanization in the Bicol Region
GAS-010-003	Fabrication and Installation of PhilRice 35th Anniversary Logo for 4th Quarter of 2021	R&D	NP-53.9 - Small Value Procurement	09/07/20	09/07/20	09/10/20	09/11/20	GOP	25,189.45	25,189.45	-	Administrative Unit- Bicol
GAS-010-003	Production of corporate video presentation of PhilRice Bicol for the 35th Anniversary for 4th Quarter of 2021	R&D	NP-53.9 - Small Value Procurement	09/07/20	09/07/20	09/10/20	09/11/20	GOP	45,000.00	45,000.00	-	Administrative Unit- Bicol
325Y-RTF-071, BIC-101-000, BIC-202-000, GAS-007-001, GAS-010-003, PBD-104-000, RSS-008-000, 297-RTF-011, 302-RTF-001, 305-RTF-022, 322-RTF-022, 323-RTF-022, 325P-RTF-071	Quarterly Printing and Publication	Admin, BDD, R&D, Samar	NP-53.9 - Small Value Procurement	11/05/19	11/16/19	01/03/20	01/06/20	GOP	320,887.60	320,887.60	-	Business Development Unit - Samar, BDI: Promoting Rice Science through Capacity Enhancement and Technology Information Campaign, Reducing Vulnerability to Climate Change through Rice-Based Farming Systems, Gender and Development, Administrative Unit- Bicol, Multi-Environment and Adaptability Test for Breeding Lines for Abiotic Stress, Rice Seed System, Selection and Dissemination of Elite Salt-Tolerant Rice Varieties to AFACI Member Countries, Public Hybrid Rice Seed System, Rice Crop Manager Project Phase III, Rice Business Innovation System (RiceBIS) Community Program Phase II, MOOE under RiceBIS, Business Development Unit - Bicol
ASD-200-000, GAS-010-003, GAS-011-003, PBD-104-000, RBS-011-000, RSS-008-000, 258-RTF-022, RSS-008-000, 297-RTF-011, 305-RTF-022, 322-RTF-022, 310A-RTF-031, 322-RTF-022, 325P-RTF-071	Quarterly Vehicle Rentals	Admin, BDD, R&D, Samar	NP-53.9 - Small Value Procurement	11/05/19	11/16/19	01/03/20	01/06/20	GOP	1,021,459.00	1,021,459.00	-	Philippine Rice Information System, Administrative Unit- Bicol, Administrative Unit- Samar Satellite Station, Multi-Environment and Adaptability Test for Breeding Lines for Abiotic Stress, RiceBIS - Bicol, Rice Seed System, Development of an Integrated Crop Management Package for Rice in Saline-prone Areas for Increased Productivity, Rice Seed System, Selection and Dissemination of Elite Salt-Tolerant Rice Varieties to AFACI Member Countries, Rice Business Innovation System (RiceBIS) Community Program Phase II, Business Development Unit - Bicol

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GAS-010-003, 310A-RTF-031, 323-RTF-022	Venue Rental for the 1st, 2nd and 3rd Quarter of 2020	Admin, R&D	NP-53.9 - Small Value Procurement	11/05/19	11/16/19	01/03/20	01/06/20	GOP	259,110.00	259,110.00	-	Administrative Unit- Bicol, D.A.-Project 1: Rice Business Innovation Systems (RiceBIS) Community in Bicol Region, MOOE under RiceBIS
325Y-RTF-071, ASD-200-000, BIC-100-000, BIC-101-000, BIC-202-000, GAS-007-001, GAS-010-003, GAS-011-003, RBS-011-000, RBS-008-000, 305-RTF-022, 310A-RTF-031, 310B-RTF-031, 322-RTF-022	Quarterly Procurement of Food/Meals for various activities on 2020	Admin, R&D, Samar	NP-53.9 - Small Value Procurement	11/05/19	11/16/19	01/03/20	01/06/20	GOP	1,518,842.91	1,518,842.91	-	Business Development Unit - Samar, Philippine Rice Information System, Support to Development Project Management, BDI: Promoting Rice Science through Capacity Enhancement and Technology Information Campaign, Reducing Vulnerability to Climate Change through Rice-Based Farming Systems, Gender and Development, Administrative Unit- Bicol, Administrative Unit- Samar Satellite Station, RiceBIS - Bicol, Rice Seed System, Rice Crop Manager Project Phase III, D.A.-Project 1: Rice Business Innovation Systems (RiceBIS) Community in Bicol Region, D.A.-Project 2: Reducing Vulnerability to Climate Change through Rice-Based Farming Systems (Palayamanan Plus), Rice Business Innovation System (RiceBIS) Community Program Phase II
325Y-RTF-071, GAS-006-004, GAS-010-003, GAS-011-003	Quarterly Procurement of Purified Drinking Water	Admin, Samar	NP-53.9 - Small Value Procurement	11/05/19	11/16/19	01/03/20	01/06/20	GOP	29,425.00	29,425.00	-	Business Development Unit - Samar, Fund Transfer for Mandatory Expenses of PhilRice Bicol, Administrative Unit- Bicol, Administrative Unit- Samar Satellite Station
325P-RTF-071, 325Y-RTF-071	Quarterly Milling Expense	BDD, Samar	NP-53.9 - Small Value Procurement	11/05/19	11/16/19	01/03/20	01/06/20	GOP	129,634.00	129,634.00	-	Business Development Unit - Bicol, Business Development Unit - Samar
GAS-010-003, GAS-011-003	Procurement of Security Services	Admin, Samar	Competitive Bidding	11/05/19	11/16/19	01/02/20	01/02/20	GOP	990,000.00	990,000.00	-	Administrative Unit- Samar Satellite Station, Administrative Unit- Bicol
									21,026,974.85	20,453,974.85	575,000.00	

Prepared and Consolidated By:

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Certified Funds Available:

LOVELY P. SPIRITU
Accountant II

PHILIPPINE RICE RESEARCH INSTITUTE NEGROS STATION REVISED ANNUAL PROCUREMENT PLAN 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Project 1	Procurement of Fertilizer and Pesticide for dry and wet season 2020	BDD/R&D	YES	Competitive Bidding	30 October, 2019	10 December, 2019	31 January, 2020	13 May, 2020	GOP	3779131	3,779,131.00		
Project 2	Procurement of fuel, Oil and Lubricants for farm machineries, Genset, Vehicle covering the month of January to December 2020	admin/ r&d/ bdd	YES	NP-53.1 Two Failed Biddings	30 October, 2019	N/A	28 January, 2020	02 February, 2020	GOP	1561630	1,561,630.00		
Project 3	Procurement of Security Services for PhilRice Negros Station covering the month of January to December 2020	admin	YES	Competitive Bidding	20 November, 2019	10 December, 2019	17 December, 2020	01 January, 2020	GOP	1152000	1,152,000.00		
Project 4	Procurement of Commonly use supplies and materials from DBM and Outside DBM from 1st quarter to 4th quarter 2020	admin/ r&d/ bdd	no	Shopping	11 November, 2019	N/A	05 January, 2020	03 February, 2020	GOP	1230666.25	1,230,666.25		
Project 5	Procurement of I.T Supplies from 1st quarter to 4th Quarter 2020	admin/ r&d/ bdd	no	Shopping	11 November, 2019	N/A	05 January, 2020	03 February, 2020	GOP	494450	494,450.00		
Project 6	Procurement of JANITORIAL, BUILDING SUPPLIES for 1st to 4th quarter 2020	admin/ r&d/ bdd	No	Shopping	07 December, 2019	N/A	13 March, 2020	28 May, 2020	GOP	1080289	1,080,289.00		
Project 7	Procurement of Electricity Services from January to August 2020	admin	NO	Direct Contracting	N/A	N/A	05 January, 2020	08 January, 2020	GOP	899300.21	899,300.21		
Project 8	Procurement of catering services, meals and snack, during workshop, R&D Review Training, Midyear review, yearend review, field validation, establishment, monitoring, harvest, Field day for 1st to 4th quarter 2020	admin/ r&d/ bdd	no	NP-53.9 - Small Value Procurement	06 January, 2020	N/A	19 February, 2020	21 February, 2020	GOP	481003.35	481,003.35		
Project 9	Procurement of Laboratory Supplies for 1st and 4th quarter	R&D	YES	NP-53.9 - Small Value Procurement	06 January, 2020	N/A	05 February, 2020	07 February, 2020	GOP	425250	425,250.00		
Project 10	Procurement of Field supplies from 1st quarter to 4th quarter 2020.	R&D/BDD	No	NP-53.9 - Small Value Procurement	27 January, 2020	N/A	05 February, 2020	02 March, 2020	GOP	2134755.75	2,134,755.75		
Project 11	Procurement of Spareparts of PhilRice Negros Vehicles from 1st to 4th quarter 2020	admin	No	NP-53.9 - Small Value Procurement	06 January, 2020	N/A	15 February, 2020	03 March, 2020	GOP	515965	515,965.00		
Project 12	Procurement of Spareparts of Farm Machineries such as Hand Tractor, Tractors, Mechanical Transplanter, Etc. for 1st to 4th quarter 2020	R&D/BDD	No	NP-53.9 - Small Value Procurement	15 January, 2020	N/A	30 January, 2020	26 February, 2020	GOP	602864	602,864.00		
Project 13	Procurement of empty plain sacks for newly harvest palay	BDD	No	NP-53.9 - Small Value Procurement	25 January, 2020	N/A	26 February, 2020	26 February, 2020	GOP	153600	153,600.00		
Project 14	Repair and Maintenance of staffhouse, Ceiling, doors and windows, warehouse and seed processing shed repair.	admin/BDD	No	NP-53.9 - Small Value Procurement	21 January, 2020	N/A	10 February, 2020	17 February, 2020	GOP	1243257.5	1,243,257.50		
Project 15	Repair and maintenance of PhilRice Negros Vehicles	admin/ r&d/ bdd	No	NP-53.9 - Small Value Procurement	05 January, 2020	N/A	17 January, 2020	20 January, 2020	GOP	645200	645,200.00		
Project 16	Procurement of Plane Ticket for the official travel of admin, BDD, research and development staff covering the month of January to December 2020	admin/ r&d/ bdd	No	NP-53.9 - Small Value Procurement	13 January, 2020	N/A	29 January, 2020	03 February, 2020	GOP	430482.92	430,482.92		
Project 17	Procurement of accommodation for the visitors of PhilRice Negros and to the participants of Seminars conducted outside PhilRice Negros Station	admin/ r&d/ bdd	No	NP-Lease of Real Property and Venue	13 January, 2020	N/A	29 January, 2020	03 February, 2020	GOP	236465	236,465.00		
Project 18	Procurement of Token for the participants of Training and Speaker	admin/ r&d/ bdd	No	NP-53.9 - Small Value Procurement	17 January, 2020	N/A	21 May, 2020	25 May, 2020	GOP	188568	188,568.00		
Project 19	Rentals of Vehicle for official travel of admin, BDD and Researchers	admin/ r&d/ bdd	No	NP-53.9 - Small Value Procurement	21 January, 2020	N/A	10 February, 2020	17 February, 2020	GOP	238232.83	238,232.83		
Project 20	Procurement of Prepaid Load Card of selected admin, BDD, and Research and Development Staff covering the month of January to December 2020	admin/ r&d/ bdd	NO	NP-53.9 - Small Value Procurement	28 January, 2020	N/A	23 June, 2020	23 June, 2020	GOP	125020	125,020.00		

Project 21	Procurement of accountable forms for Gatepass and Delivery Receipt of Seeds	BDD	no	NP-53.9 - Small Value Procurement	09 September, 2020	N/A	16 September, 2020	16 September, 2020	GOP	12000	12,000.00		
Project 22	Procurement of Drug and Medicine for 1st to 4th quarter 2020	admin	no	NP-53.9 - Small Value Procurement	12 March, 2020	N/A	11 May, 2020	11 May, 2020	GOP	42650	42,650.00		
Project 23	Procurement of Vacuum, Sofa Bed, conference table and Chair, and Cubicle for BDD Office.	bdd	no	NP-53.9 - Small Value Procurement	05 March, 2020	N/A	24 March, 2020	03 April, 2020	GOP	574860		574,860.00	
Project 24	Procurement of Construction supplies for Watch Tower, Installation of wind turbine, improvement of perimeter fence, improvement of mushroom production area.	admin/ r&d/ bdd	No	NP-53.9 - Small Value Procurement	11 March, 2020	N/A	24 June, 2020	25 June, 2020	GOP	1582282.5	1,582,282.50		
Project 25	Procurement of Service for the labor for concreting of Irrigation Canal, Labor and Materials for Warehouse	admin	No	NP-53.9 - Small Value Procurement	07 April, 2020	N/A	05 June, 2020	11 June, 2020	GOP	923602.34		923,602.34	
Project 26	Repair and maintenance of farm equipments such as water pump, radiator for tractor, fork lift, engine, dryer, transplanter, grass cutter etc.	R&D/BDD	No	NP-53.9 - Small Value Procurement	20 April, 2020	N/A	06 May, 2020	11 May, 2020	GOP	396680	396,680.00		
Project 27	Replacement of the Damage Transformer of PhilRice Negros Electricity Line.	admin	No	NP-53.2 Emergency Cases	N/A	N/A	10 May, 2020	10 May, 2020	GOP	128000		128,000.00	
Project 28	Repair and Maintenance of Printer, Computer and Cellphone	admin/R&D	No	NP-53.9 - Small Value Procurement	10 May, 2020	N/A	25 May, 2020	26 May, 2020	GOP	11380	11,380.00		
Project 29	Repair and Maintenance of farm road, access road and irrigation	admin/BDD	No	NP-53.9 - Small Value Procurement	10 June, 2020	N/A	24 June, 2020	25 June, 2020	GOP	260000	260,000		
Project 30	Postage and Deliveries of Documents	admin/ r&d/ bdd	No	NP-53.9 - Small Value Procurement	04 May, 2020	N/A	13 May, 2020	18 May, 2020	GOP	54678.66	54,678.66		
Project 31	Transportation and Delivery for inter island delivery of Seeds and delivery of Soil and seed samples	R&D/bdd	No	NP-53.9 - Small Value Procurement	04 May, 2020	N/A	13 May, 2020	18 May, 2020	GOP	445300	445,300.00		
Project 32	Procurement of Farm Equipment, Grass Cutter and Automatic seeded with conveyor	R&D	no	NP-53.9 - Small Value Procurement	05 June, 2020	N/A	23 June, 2020	10 July, 2020	GOP	99590		99,590.00	
Project 33	LAND RENTALS	R&D	No	NP-Lease of Real Property and Venue	N/A	N/A	03 July, 2020	04 July, 2020	GOP	928000	928,000.00		
Project 34	Modification of 12x10m Conference Hall, Improvement of Motorpool facilities and repair & maintenance of office building and dorm	admin	No	NP-53.9 - Small Value Procurement	22 September, 2020	N/A	28 September, 2020	28 October, 2020	GOP	1000000		1,000,000.00	
Project 35	Procurement of Personal Protective Equipment of the Laborers	admin	no	NP-53.9 - Small Value Procurement	December	N/A	December	December	GOP	118,500.00	118,500.00		
	SERVICES: installation, pulling and transplanting, land preparation, roguing, harvesting, seed processing, dike clearing, hand weeding and general ground maintenance	R&D/BDD	NO	N/A	N/A	N/A	N/A	N/A	GOP	4209554.76	4,209,554.76		

₱ 28,405,209.07 ₱ 25,679,156.73 ₱ 2,726,052.34

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