PHILRICE AGUSAN Rice Competitiveness Enhancement Fund (RCEF) Annual Procurement Plan for CY 2021

Code (PAP)	Procurement Project	PMO/ End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of project)
					Advertisement /Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Project 1	Procurement of Fuel (Diesel, Gasoline)	RCEF	YES	Competitive Bidding	26-Nov-20	21-Dec-20	29-Dec-20	07-Jan-21	GoP	600,000.30	600,000.30		
Project 2	Utilities (Electricity)	RCEF	NO	Direct Contracting	N/A	N/A	04-Jan-21	05-Jan-21	GoP	100,000.00	100,000.00		
Project 3	Telephone Landline subscription	RCEF	NO	Direct Contracting	N/A	N/A	04-Jan-21	05-Jan-21	GoP	4,000.00	4,000.00		
Project 4	Internet connection subscription for the year	RCEF	NO	Direct Contracting	N/A	N/A	04-Jan-21	05-Jan-21	GoP	12,000.00	12,000.00		
Project 5	Procurement of various CSE from DBM-PS for 1st & 2nd quarter	RCEF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	08-Feb-21	12-Feb-21	GoP	243,557.28	243,557.28		
Project 6	Procurement of Prepaid Cards	RCEF	NO	NP-53.9 - Small Value Procurement	01-Feb-21	08-Feb-21	15-Feb-21	22-Feb-21	GoP	310,800.00	310,800.00		
Project 7	Procurement of Tarpaulin and printing services	RCEF	NO	NP-53.9 - Small Value Procurement	01-Feb-21	08-Feb-21	15-Feb-21	22-Feb-21	GoP	65,000.00	65,000.00		
Project 8	Procurement of tokens (tapuy, T-shirts, wine bag etc.)	RCEF	NO	NP-53.9 - Small Value Procurement	01-Feb-21	08-Feb-21	15-Feb-21	22-Feb-21	GoP	260,000.00	260,000.00		
Project 9	Procurement of Advocacy materials (long sleeves, cowboy hat, mug, etc.)	RCEF	NO	NP-53.9 - Small Value Procurement	01-Feb-21	08-Feb-21	15-Feb-21	22-Feb-21	GoP	365,000.00	365,000.00		
Project 10	Procurement of PPEs (face shield, face mask, rapid test, thermal scanner)	RCEF	NO	NP-53.9 - Small Value Procurement	01-Feb-21	08-Feb-21	15-Feb-21	22-Feb-21	GoP	393,500.00	393,500.00		
Project 11	Procurement of foods/meals for RSTC Module 1 (2 batches)	RCEF	NO	NP-53.9 - Small Value Procurement	01-Feb-21	08-Feb-21	12-Feb-21	15-Feb-21	GoP	976,000.00	976,000.00		
Project 12	Procurement of foods/meals for RSTC Module 2 (2 batches)	RCEF	NO	Competitive Bidding	03-Feb-21	24-Feb-21	26-Feb-21	01-Mar-21	GoP	4,336,000.00	4,336,000.00		
Project 13	Procurement of foods/meals for FFS RSTC Module 2	RCEF	NO	NP-53.9 - Small Value Procurement	01-Mar-21	08-Mar-21	15-Mar-21	16-Mar-21	GoP	768,000.00	768,000.00		
Project 14	Procurement of various common office supplies not available in DBM-PS for the year	RCEF	NO	NP-53.9 - Small Value Procurement	22-Feb-21	01-Mar-21	08-Mar-21	15-Mar-21	GoP	118,800.00	118,800.00		

Project 15	Procurement of Snacks for meetings, trainings and other activities	RCEF	NO	NP-53.9 - Small Value Procurement	22-Feb-21	01-Mar-21	08-Mar-21	15-Mar-21	GoP	211,200.00	211,200.00		
Project 16	Procurement of Meals for meetings, trainings and other activities	RCEF	NO	NP-53.9 - Small Value Procurement	22-Feb-21	01-Mar-21	08-Mar-21	15-Mar-21	GoP	475,200.00	475,200.00		
Project 17	Postage & Delivery services	RCEF	NO	NP-53.9 - Small Value Procurement	01-Mar-21	08-Mar-21	15-Mar-21	22-Mar-21	GoP	29,000.00	29,000.00		
Project 18	Procurement of printer & photocopier consumables	RCEF	NO	NP-53.9 - Small Value Procurement	01-Mar-21	08-Mar-21	15-Mar-21	22-Mar-21	GoP	323,500.00	323,500.00		
Project 19	Procurement of IT supplies including PC monitor, powerbank, keyboard, mouse, flash drive, etc.	RCEF	NO	NP-53.9 - Small Value Procurement	01-Mar-21	08-Mar-21	15-Mar-21	22-Mar-21	GoP	268,990.00	268,990.00		
Project 20	Procurement of various medicines, first-aid kit and other medical supplies	RCEF	NO	NP-53.9 - Small Value Procurement	01-Mar-21	08-Mar-21	15-Mar-21	22-Mar-21	GoP	28,160.00	28,160.00		
Project 21	Procurement of audio-visual equipment for presentation & on farm/site use	RCEF	NO	NP-53.9 - Small Value Procurement	01-Mar-21	08-Mar-21	15-Mar-21	22-Mar-21	GoP	161,000.00	161,000.00		
Project 22	Procurement of janitorial supplies	RCEF	NO	NP-53.9 - Small Value Procurement	01-Mar-21	08-Mar-21	15-Mar-21	22-Mar-21	GoP	9,740.00	9,740.00		
Project 23	Procurement of mobile phone	RCEF	NO	NP-53.9 - Small Value Procurement	01-Mar-21	08-Mar-21	15-Mar-21	22-Mar-21	GoP	44,700.00	44,700.00		
Project 24	Warehouse and training hall rental	RCEF	NO	NP-53.9 - Small Value Procurement	01-Mar-21	08-Mar-21	15-Mar-21	22-Mar-21	GoP	222,400.00	222,400.00		
Project 25	Procurement of trucking/hauling services	RCEF	NO	NP-53.9 - Small Value Procurement	01-Mar-21	08-Mar-21	15-Mar-21	22-Mar-21	GoP	300,000.00	300,000.00		
Project 26	Repair and maintenance- office equipment	RCEF	NO	NP-53.9 - Small Value Procurement	08-Mar-21	15-Mar-21	22-Mar-21	23-Mar-21	GoP	80,000.00	80,000.00		
Project 27	Procurement of field supplies (paddy boots, rainboots, raincoat, cloth, arm cover etc.)	RCEF	NO	NP-53.9 - Small Value Procurement	08-Mar-21	15-Mar-21	22-Mar-21	23-Mar-21	GoP	483,500.00	483,500.00		
Project 28	Table and chair rental and other rental services	RCEF	NO	NP-53.9 - Small Value Procurement	08-Mar-21	15-Mar-21	22-Mar-21	23-Mar-21	GoP	47,200.00	47,200.00		
Project 29	Procurement of hardware and construction materials (lumber stick, nails, plywood, bamboo stick, etc.)	RCEF	NO	NP-53.9 - Small Value Procurement	08-Mar-21	15-Mar-21	22-Mar-21	23-Mar-21	GoP	131,250.00	131,250.00		
Project 30	Procurement of water dispenser and water refill for on farm/site activity	RCEF	NO	NP-53.9 - Small Value Procurement	08-Mar-21	15-Mar-21	22-Mar-21	23-Mar-21	GoP	90,500.00	90,500.00		
Project 31	Procurement of Parabolic and outdoor tent with print	RCEF	NO	NP-53.9 - Small Value Procurement	08-Mar-21	15-Mar-21	22-Mar-21	23-Mar-21	GoP	130,000.00	130,000.00		

Project 32	Procurement of Advertising, Promotional and Marketing materials	RCEF	NO	NP-53.9 - Small Value Procurement	08-Mar-21	15-Mar-21	22-Mar-21	23-Mar-21	GoP	30,000.00	30,000.00		
Project 33	Procurement of Agricultural supplies- Fertilizers and chemicals	RCEF	NO	NP-53.9 - Small Value Procurement	08-Mar-21	15-Mar-21	22-Mar-21	23-Mar-21	GoP	106,000.00	106,000.00		
Project 34	Procurement of vehicle rental services	RCEF	NO	Competitive Bidding	22-Mar-21	30-Mar-21	14-Apr-21	15-Apr-21	GoP	6,782,000.00	6,782,000.00		
Project 35	Fumigation for stocked seeds	RCEF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	14-Apr-21	15-Apr-21	GoP	40,000.00	40,000.00		
Project 36	Procurement of Printing and Publication services	RCEF	NO	NP-53.9 - Small Value Procurement	05-Apr-21	12-Apr-21	19-Apr-21	20-Apr-21	GoP	942,320.00	942,320.00		
Project 37	Procurement of Periodicals/Magazines subscription	RCEF	NO	NP-53.9 - Small Value Procurement	05-Apr-21	12-Apr-21	19-Apr-21	20-Apr-21	GoP	68,000.00	68,000.00		
Project 38	Procurement of food/meals for workshop/training on photo and video production	RCEF	NO	NP-53.9 - Small Value Procurement	05-Apr-21	12-Apr-21	19-Apr-21	20-Apr-21	GoP	28,000.00	28,000.00		
Project 39	Procurement of food/meals for Writeshop on news writing	RCEF	NO	NP-53.9 - Small Value Procurement	05-Apr-21	12-Apr-21	19-Apr-21	20-Apr-21	GoP	14,000.00	14,000.00		
Project 40	Procurement of food/meals for Personality Development of RCEF staff of PhilRice Agusan	RCEF	NO	NP-53.9 - Small Value Procurement	05-Apr-21	12-Apr-21	19-Apr-21	20-Apr-21	GoP	14,000.00	14,000.00		
Project 41	Procurement of vials, sweep net, and insect pins	RCEF	NO	NP-53.9 - Small Value Procurement	12-Apr-21	15-Apr-21	19-Apr-21	20-Apr-21	GoP	66,400.00	66,400.00		
Project 42	Procurement of various CSE from DBM-PS for 3rd & 4th quarter	RCEF	NO	NP-53.9 - Small Value Procurement	12-Apr-21	15-Apr-21	19-Apr-21	20-Apr-21	GoP	95,593.71	95,593.71		
Project 43	Procurement of furniture and fixtures	RCEF	NO	NP-53.9 - Small Value Procurement	12-Apr-21	15-Apr-21	19-Apr-21	20-Apr-21	GoP	12,000.00	12,000.00		
Project 44	Procurement of foods/meals for RSTC Module 3 (2 batches)	RCEF	NO	NP-53.9 - Small Value Procurement	14-Jun-21	21-Jun-21	28-Jun-21	29-Jun-21	GoP	832,000.00	832,000.00		
Project 45	Procurement of Airline ticket	RCEF	NO	NP-53.9 - Small Value Procurement	14-Jun-21	21-Jun-21	28-Jun-21	29-Jun-21	GoP	320,000.00	320,000.00		
Project 46	Procurement of appliances	RCEF	NO	NP-53.9 - Small Value Procurement	14-Jun-21	21-Jun-21	28-Jun-21	29-Jun-21	GoP	22,900.00	22,900.00		
Project 47	Procurement of Prepaid Cards for LGUs *(1 per season)*	RCEF	NO	NP-53.9 - Small Value Procurement	14-Jun-21	21-Jun-21	28-Jun-21	29-Jun-21	GoP	588,000.00	588,000.00		
Project 48	Procurement of empty boxes (carton, for storage of QR codes & documents)	RCEF	NO	NP-53.9 - Small Value Procurement	14-Jun-21	21-Jun-21	28-Jun-21	29-Jun-21	GoP	36,000.00	36,000.00		

Project 49	Procurement of Fuel (Diesel, Gasoline), Oil and Lubricants	RCEF	NO	NP-53.9 - Small Value Procurement	04-Oct-21	11-Oct-21	17-Oct-21	18-Oct-21	GoP	52,600.00	52,600.00		
	Visitor's lodging (PhilRice- AES dormitory)	RCEF	NO		N/A	N/A	N/A	N/A	GoP	2,850,000.00	2,850,000.00		
	Procurement of laminated sack	RCEF	NO		N/A	N/A	N/A	N/A	GoP	160,000.00	160,000.00		
TOTAL										**24,648,811.29**			

Prepared and Consolidated by:

ADELAIDA B. GIRAY
BAC Secretariat

Bids and Awards Committee

JASMIN J. REYES
BAC Chairperson

APPROVED:

CAESAR JOVENTINO M. TADO
Head of Procuring Entity

Certified funds available:

JOBELLE O. SARATE
Accountant II

PHILIPPINE RICE RESEARCH INSTITUTE - BATAC Final Annual Procurement Plan for FY 2021 (RCEF)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Project 1	Procurement of fuel, oil and lubricants for the year 2021	RCEF	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	01/04/2021	01/18/2021	Special	198,000.00	198,000.00	-	
Project 2	Laptop rentals for the year 2021	RCEF	NO	NP-53.9 - Small Value Procurement	01/20/2021	N/A	02/03/2021	02/03/2021	Special	780,000.00	780,000.00	-	
Project 3	Procurement of cellcards for the 1st semester	RCEF	NO	NP-53.9 - Small Value Procurement	01/20/2021	N/A	02/03/2021	02/03/2021	Special	311,000.00	311,000.00	-	
Project 4	Procurement of commonly used supplies available at PS for the 1st semester	RCEF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/05/2021	02/05/2021	Special	18,380.28	18,380.28	-	
Project 5	Vehicle rental for the year 2021	RCEF	NO	Competitive Bidding	01/25/2021	02/15/2021	03/08/2021	03/12/2021	Special	2,000,000.00	2,000,000.00	-	
Project 6	Repairs and maintenance of vehicles	RCEF	NO	NP-53.9 - Small Value Procurement	02/05/2021	N/A	02/15/2021	02/15/2021	Special	54,000.00	54,000.00	-	
Project 7	Procurement of commonly used office supplies not available at PS for the 1st semester	RCEF	NO	Shopping	02/05/2021	N/A	02/15/2021	02/15/2021	Special	12,155.00	12,155.00	-	
Project 8	Procurement of IT Supplies for the 1st semester	RCEF	NO	NP-53.9 - Small Value Procurement	02/05/2021	N/A	02/15/2021	02/15/2021	Special	16,060.00	16,060.00	-	
Project 9	Procurement of Food/Meals for seminars, meetings, trainings, and other events for the 1st semester	RCEF	NO	NP-53.9 - Small Value Procurement	02/05/2021	N/A	02/15/2021	02/15/2021	Special	1,262,500.00	1,262,500.00	-	
Project 10	Printing of Streamer/tarpaulins for the 1st semester	RCEF	NO	NP-53.9 - Small Value Procurement	02/05/2021	N/A	02/15/2021	02/15/2021	Special	24,640.00	24,640.00	-	
Project 11	Procurement of construction/fabrication supplies for the 1st semester	RCEF	NO	NP-53.9 - Small Value Procurement	02/05/2021	N/A	02/15/2021	02/15/2021	Special	8,800.00	8,800.00	-	
Project 12	Procurement of other supplies (storage box, flaglets, etc.)	RCEF	NO	NP-53.9 - Small Value Procurement	03/01/2021	N/A	03/22/2021	03/22/2021	Special	81,950.00	81,950.00	-	
Project 13	Desktop Rentals for May - December 2021	RCEF	NO	NP-53.9 - Small Value Procurement	03/15/2021	N/A	04/19/2021	04/19/2021	Special	520,000.00	520,000.00	-	
Project 14	Procurement of cellcards for the 2nd semester	RCEF	NO	NP-53.9 - Small Value Procurement	05/03/2021	N/A	06/14/2021	06/14/2021	Special	81,400.00	81,400.00	-	
Project 15	Procurement of Janitorial Supplies for the 2nd semester	RCEF	NO	NP-53.9 - Small Value Procurement	05/03/2021	N/A	06/14/2021	06/14/2021	Special	15,000.00	15,000.00	-	
Project 16	Procurement of commonly used supplies available at PS for the 3rd quarter	RCEF	NO	NP-53.5 Agency-to-Agency	05/03/2021	N/A	06/14/2021	06/14/2021	Special	216,398.23	216,398.23	-	
Project 17	Procurement of commonly used office supplies not available at PS for the 3rd quarter	RCEF	NO	Shopping	05/03/2021	N/A	06/14/2021	06/14/2021	Special	10,870.00	10,870.00	-	
Project 18	Procurement of IT Supplies for the 3rd quarter	RCEF	NO	NP-53.9 - Small Value Procurement	05/03/2021	N/A	06/14/2021	06/14/2021	Special	188,560.00	188,560.00	-	
Project 19	Procurement of Food/Meals for seminars, meetings, trainings, and other events for the 2nd semester	RCEF	NO	NP-53.9 - Small Value Procurement	06/14/2021	N/A	06/28/2021	06/28/2021	Special	1,262,500.00	1,262,500.00	-	

Project 20	Procurement of construction/fabrication supplies for the 2nd semester	RCEF	NO	NP-53.9 - Small Value Procurement	06/14/2021	N/A	06/28/2021	06/28/2021	Special	12,375.00	12,375.00	-	
Project 21	Printing of Streamer/tarpaulins for the 2nd semester	RCEF	NO	NP-53.9 - Small Value Procurement	06/14/2021	N/A	06/28/2021	06/28/2021	Special	24,640.00	24,640.00	-	
Project 22	Procurement of commonly used supplies available at PS for the 4th quarter	RCEF	NO	NP-53.5 Agency-to-Agency	09/06/2021	N/A	09/20/2021	09/20/2021	Special	1,623.38	1,623.38	-	
Project 23	Travelling expense, per diem	RCEF	NO						Special	1,152,000.00	1,152,000.00	-	
Project 24	Other MOE - Emergency Laborers	RCEF	NO						Special	1,080,000.00	1,080,000.00	-	
Project 25	Other MOE - Miscellaneous	RCEF	NO						Special	286,448.07	286,448.07	-	
Project 26	Farm Inputs, land preparation, & transplanting labor for techno demo farms	RCEF	NO						Special	2,880,000.00	2,880,000.00	-	
Project 27	Other Maintenance and Operating Expenses - contractual salaries & other benefits	RCEF	NO						Special	2,319,328.32	2,319,328.32	-	
Project 28	Other MOE - Service Contracts	RCEF	NO						Special	6,073,056.00	6,073,056.00	-	
Project 29	Fidelity Bond premiums	RCEF	NO						Special	1,500.00	1,500.00	-	
Project 30	Insurance Expenses - Vehicles	RCEF	NO						Special	10,000.00	10,000.00	-	
	TOTAL									**20,903,184.28**	**20,903,184.28**	-	

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Chief SRS/BAC Chairperson

Approved by:

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Director I

Certified Funds Available:

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Accountant II

PHILIPPINE RICE RESEARCH INSTITUTE Annual Procurement Plan (RCEP) for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCS-002-001B, RCS-006	Purchase of Quarterly Office Supplies and IT Consumables (available at the PS)	RCEP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1 04 2021	1 04 2021	GOP	307,527.78	307,527.78		RCEF - Seed Component: Certified Seed Distribution, Support to Operation
RCS-006, RCS-002-001B, RCS-004	Procurement of Quarterly Food/Meals for various activities in the station	RCEP	NO	NP-53.9 - Small Value Procurement	1 07 2021	1 12 2021	1 13 2021	1 13 2021	GOP	6,551,141.74	6,551,141.74		Support to Operation, RCEF - Seed Component: Certified Seed Distribution, Technology Promotion
RCS-004	Printing for Flaglets and Streamers to be used during Field Days in various sites in Region 5 and Region 8 for the RCEP Technology Promotion	RCEP	NO	NP-53.9 - Small Value Procurement	1 07 2021	1 12 2021	1 13 2021	1 13 2021	GOP	256,000.00	256,000.00		Technology Promotion
RCS-004	Procurement of Various Tokens/Souvenir items during Field Days in various sites in Region 5 and Region 8 for the RCEP Technology Promotion on the 1st, 3rd and 4th Quarter of 2021	RCEP	NO	NP-53.9 - Small Value Procurement	1 07 2021	1 12 2021	1 13 2021	1 13 2021	GOP	640,000.00	640,000.00		Technology Promotion
RCS-004	Printing of Tarpaulins to be used during Field Days in various sites in Region 5 and Region 8 for the RCEP Technology Promotion on the 1st, 3rd and 4th Quarter of 2021	RCEP	NO	NP-53.9 - Small Value Procurement	1 07 2021	1 12 2021	1 13 2021	1 13 2021	GOP	64,000.00	64,000.00		Technology Promotion
RCS-004	Procurement of Billboards/Placards for Region 5 and Region 8 sites	RCEP	NO	NP-53.9 - Small Value Procurement	1 07 2021	1 12 2021	1 13 2021	1 13 2021	GOP	480,000.00	480,000.00		Technology Promotion
RCS-002-001B	Rental of Tables and Chairs to be used during Seed Distribution for 2021 Dry and Wet Season	RCEP	NO	NP-53.9 - Small Value Procurement	1 07 2021	1 12 2021	1 13 2021	1 13 2021	GOP	80,000.00	80,000.00		RCEF - Seed Component: Certified Seed Distribution
RCS-002-001B	Monthly Rental of Various IT Equipment.	RCEP	NO	NP-53.9 - Small Value Procurement	1 07 2021	1 12 2021	1 13 2021	1 13 2021	GOP	1,248,000.00	1,248,000.00		RCEF - Seed Component: Certified Seed Distribution
RCS-002-001B	Procurement of Quarterly Prepaid Cards	RCEP	NO	NP-53.9 - Small Value Procurement	1 07 2021	1 12 2021	1 13 2021	1 13 2021	GOP	1,166,830.00	1,166,830.00		RCEF - Seed Component: Certified Seed Distribution
										10,793,499.52			

Prepared and Consolidated By:

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RONA T. DOLLENTAS
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Approved By:

VICTORIA C. LAPITAN
Head of Procuring Entity

Philippine Rice Research Institute Rice Competitiveness Enhancement Fund-CES (PhilRice RCEF-CES) Final Annual Procurement Plan for CY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
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RCS 006-000	Supplies and Materials not available from DBM-PS	RCEF-PMO	Supplies and Materials not available from DBM-PS	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	385,010.00	385,010.00		
RCS 006-000	Repairs and Maintenance	RCEF-PMO	Supplies and Materials not available from DBM-PS	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	500,000.00	500,000.00		
RCS 002-001B	Supplies and Materials not available from DBM-PS	RCEF-PMO	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	511,850.00	511,850.00		above 50k
RCS 002-001B	Other MOOE, rentals	RCEF-PMO	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	1,172,000.00	1,172,000.00		above 50k
RCS 002-001B	Other MOOE, Meals and snacks, per province	RCEF-PMO	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	4th Qtr	Special Purpose Fund	4,391,625.00	4,391,625.00		above 50k
RCS 002-001B	Other MOOE, other supplies	RCEF-PMO	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	4th Qtr	Special Purpose Fund	399,000.00	399,000.00		above 50k
RCS 002-002A	Supplies and Materials not available from DBM-PS	PBBD/Basic	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	472,800.00	472,800.00		above 50k
RCS 002-002A	Communication, Postage and Cellcards	PBBD/Basic	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	7,200.00	7,200.00		Breeder
RCS 002-002A	Repairs and Maintenance	PBBD/Basic	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	50,000.00	50,000.00		Breeder
RCS 002-003A	Supplies and Materials not available from DBM-PS	ISD	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	45,000.00	45,000.00		
RCS 002-003A	Communication - Internet subscription	ISD	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	578,400.00	578,400.00		above 50k
RCS 002-003A	Communication Cellcards	ISD	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	21,600.00	21,600.00		
RCS 002-003B	Supplies and Materials not available from DBM-PS	GRD-STU	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	49,038.00	49,038.00		
RCS 002-003B	Communication, Postage and Cellcards	GRD-STU	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	19,600.00	19,600.00		
RCS 004-000	Supplies, Billboards and Placards	Techo Demo	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	420,000.00	420,000.00		above 50k
RCS 004-000	Other MOOE, Meals and supplies during Field Days, per province	Techo Demo	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	2,800,000.00	2,800,000.00		above 50k, per province
RCS 003-001	Supplies and Materials not available from DBM-PS	GRD	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	200,000.00	200,000.00		above 50k
RCS 003-001	Various Field Materials	GRD	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	300,000.00	300,000.00		
RCS 003-002	Various Laboratory Materials	GRD	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	964,315.00	964,315.00		above 50k
RCS 003-001	Communications, postage and cellcards	GRD	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	19,500.00	19,500.00		
RCS 003-002A	Communications, postage and cellcards	PBBD/NCT	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	127,781.96	127,781.96		
RCS 003-002A	Printing and publication, Manuals	PBBD/NCT	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	40,000.00	40,000.00		
RCS 003-002A	Printing and publication, labels	PBBD/NCT	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	22,700.00	22,700.00		
RCS 003-002A	Notarial	PBBD/NCT	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	7,500.00	7,500.00		
RCS 003-002A	Meals and snacks	PBBD/NCT	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	63,600.00	63,600.00		above 50k
RCS 003-002A	Token,Souvenirs	PBBD/NCT	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	30,000.00	30,000.00		
RCS 003-002A	Repairs and Maintenance	PBBD/NCT	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	108,722.00	108,722.00		

RCS 003-002A	Supplies and Materials not available from DBM-PS	PBBD/NCT	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	944,753.04	944,753.04		above 50k
RCS 003-002A	Travel, vehicle rental, ec tag, fuel	PBBD/NCT	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	360,000.00	360,000.00		above 50k
RCS 003-002B	Rental pump	PBBD/NCT	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	2,000.00	2,000.00		
RCS 003-002B	Repairs and Maintenance	PBBD/NCT	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	10,000.00	10,000.00		
RCS 003-002B	Supplies and Materials not available from DBM-PS	PBBD/NCT	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	150,000.00	150,000.00		
RCS 003-002C	Supplies and Materials not available from DBM-PS	PBBD/NCT	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	90,000.00	90,000.00		
RCS 003-002D	Communication, Cellcards and Postage	PBBD/NCT	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	8,600.00	8,600.00		
RCS 003-002D	Rental pump and venue	PBBD/NCT	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	1,000.00	1,000.00		
RCS 003-002D	Meals and snacks	PBBD/NCT	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	41,252.00	41,252.00		
RCS 003-002D	Repairs and Maintenance	PBBD/NCT	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	50,000.00	50,000.00		
RCS 003-002D	Supplies and Materials not available from DBM-PS	PBBD/NCT	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	308,148.00	308,148.00		
RCS 003-002E	Supplies and Materials not available from DBM-PS	PBBD/NCT	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	235,898.61	235,898.61		above 50k
RCS 005-001	Communication, Cellcards and Postage	ComRel	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	50,000.00	50,000.00		
RCS 005-001	Tokens and souvenirs	ComRel	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	60,000.00	60,000.00		
RCS 005-001	Printing of materials and labels	ComRel	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	300,000.00	300,000.00		above 50k
RCS 005-002	Supplies and Materials not available from DBM-PS	TMS/Au	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	238,540.00	238,540.00		above 50k
RCS 005-002	Communication, Cellcards and Postage	TMS/Au	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	48,800.00	48,800.00		
RCS 005-002	Professional Services	TMS/Au	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	100,000.00	100,000.00		
RCS 005-002	Souvenir Items	TMS/Au	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	1,000,000.00	1,000,000.00		above 50k
RCS 005-002	Streamer/Stickers	TMS/Au	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	40,000.00	40,000.00		
RCS 005-002	Subscription/software	TMS/Au	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	18,000.00	18,000.00		
RCS 005-002	Taxes, Duties and Licenses	TMS/Au	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	20,000.00	20,000.00		
RCS 005-002	Printing Services	TMS/Au	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	200,000.00	200,000.00		
RCS 006-000	Communication, Cellcards and Postage	RCEF-PMO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	172,800.00	172,800.00		
RCS 006-000	Meals and snacks	RCEF-PMO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	45,000.00	45,000.00		
RCS 006-000	Meals, farmers	RCEF-PMO	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	86,400.00	86,400.00		
RCS 006-000	Meals, workshops	RCEF-PMO	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	291,600.00	291,600.00		
RCS 006-000	Meals, meetings	RCEF-PMO	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	360,000.00	360,000.00		
RCE 002-000	Communication, Cellcards and Postage	TMSD	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	234,900.00	234,900.00		
RCE 002-000	Token for RPs/Representation Expense	TMSD	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	1,360,000.00	1,360,000.00		above 50k
RCE 002-000	Other Services	TMSD	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	1,355,000.00	1,355,000.00		above 50k

RCE 002-000	Diesel/Gasoline/Rent of Vehicles	TMSD	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	2,244,500.00	2,244,500.00		above 50k
RCE 003-000	Communication, Cellcards and Postage	DevComm	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	138,000.00	138,000.00		
RCE 003-000	Supplies and Materials not available from DBM-PS	DevComm	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	483,000.00	483,000.00		
RCE 003-000	Professional fees, for fund transfer	DevComm	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	830,000.00	830,000.00		
RCE 003-000	Tokens/Representation expense	DevComm	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	50,000.00	50,000.00		
RCE 003-000	Tokens,for fund transfer	DevComm	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	260,000.00	260,000.00		
RCE 003-000	Meals and snacks	DevComm	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	200,000.00	200,000.00		
RCE 003-000	Meals and snacks, for fund transfer	DevComm	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	700,566.00	700,566.00		
RCE 003-000	Venue and Accommodation	DevComm	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	250,000.00	250,000.00		
RCE 003-000	Rental, desktop	DevComm	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	866,940.00	866,940.00		
RCS 003-002B	Communication, Cellcards and Postage	PBBD/NCT	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	10,000.00	10,000.00		
RCS 003-002C	Communication, Cellcards and Postage	PBBD/NCT	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	2,000.00	2,000.00		
RCS 005-002	Venue and Accommodation with meals and snacks	TMS/Au	NP-53.10 Lease of Real Property and Venue	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	3,440,000.00	3,440,000.00		
RCE 002-000	Venue and Accommodation with meals and snacks	TMSD	NP-53.10 Lease of Real Property and Venue	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	18,798,655.00	18,798,655.00		
RCS 003-002A	Misc, variety registration	PBBD/NCT	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	38,400.00	38,400.00		
RCE 003-000	Subscription, Software	DevComm	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	900,000.00	900,000.00		
RCS 003-001	Training and Seminar registration	GRD	Direct Contracting	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	30,000.00	30,000.00		
RCE 002-000	Other MOOE, other supplies and materials	TMSD	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	5,170,731.00	5,170,731.00		
RCS 003-001	Various Laboratory Materials	GRD	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	5,000,000.00	5,000,000.00		
RCS 005-001	Consultant	ComRel	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	2,308,496.00	2,308,496.00		
RCS 006-000	Other MOOE- Consultancy	RCEF-PMO	Competitive Bidding	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	2,400,000.00	2,400,000.00		
RCE 002-000	Supplies and Materials not available from DBM-PS	TMSD	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	14,001,000.00	14,001,000.00		
RCE 003-000	Professional fees	DevComm	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	19,000,000.00	19,000,000.00		
RCE 003-000	Printing/publication/Media Services	DevComm	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	8,550,000.00	8,550,000.00		
	SUB TOTAL								**107,562,221.61**	**107,562,221.61**		
RCS 002-001A	Certified Seed Acquisition and Delivery	RCEF-PMO						Special Purpose Fund	2,611,378,000.00	2,611,378,000.00		MOA with coops
RCS 002-001B	Travel, per diem	RCEF-PMO						Special Purpose Fund	798,000.00	798,000.00		
RCS 002-001B	Other MOOE, Emergency labor	RCEF-PMO						Special Purpose Fund	2,930,550.00	2,930,550.00		
RCS 002-002A	Other MOE- Labor and Wages	PBBD/Basic						Special Purpose Fund	2,410,624.00	2,410,624.00		
RCS 002-003A	Travel, per diem	ISD						Special Purpose Fund	50,000.00	50,000.00		
RCS 002-003A	Labor and Wages	ISD						Special Purpose Fund	806,016.00	806,016.00		
RCS 002-003B	Travel, per diem	GRD-STU						Special Purpose Fund	1,447,194.00	1,447,194.00		

RCS 002-003B	Other MOOE-Labor and Wages	GRD-STU						Special Purpose Fund	1,027,092.00	1,027,092.00		
RCS 002-003C	Support to BPI-NSQCS for Fund Transfer	BPI-NSQCS						Special Purpose Fund	80,000,000.00	80,000,000.00		with MOA
RCS 004-000	Other MOOE, supplies for selected farmers	Techo Demo						Special Purpose Fund	2,688,000.00	2,688,000.00		with LOA
RCS 004-000	Other MOOE, for land preparation	Techo Demo						Special Purpose Fund	2,352,000.00	2,352,000.00		with LOA
RCS 004-000	Other MOOE, Field Days for Fund Transfer to Branch Stations	Techo Demo						Special Purpose Fund	19,200,000.00	19,200,000.00		with separate APP c/o Branch
RCS 003-001	Travel, per diem	GRD						Special Purpose Fund	180,000.00	180,000.00		
RCS 003-001	Labor and Wages	GRD						Special Purpose Fund	2,200,436.00	2,200,436.00		
RCS 003-002A	Fund transfer to Branch and Cooperators	PBBD/NCT						Special Purpose Fund	14,448,752.00	14,448,752.00		with MOA
RCS 003-002A	Labor and Wages	PBBD/NCT						Special Purpose Fund	3,102,204.00	3,102,204.00		
RCS 003-002A	Travel per diem	PBBD/NCT						Special Purpose Fund	180,000.00	180,000.00		
RCS 003-002B	Labor and Wages	PBBD/NCT						Special Purpose Fund	383,112.00	383,112.00		
RCS 003-002B	Travel per diem	PBBD/NCT						Special Purpose Fund	60,000.00	60,000.00		
RCS 003-002C	Labor and Wages	PBBD/NCT						Special Purpose Fund	364,976.00	364,976.00		
RCS 003-002C	Travel per diem	PBBD/NCT						Special Purpose Fund	60,000.00	60,000.00		
RCS 003-002D	Labors and wages	PBBD/NCT						Special Purpose Fund	753,464.00	753,464.00		
RCS 003-002D	Travel per diem	PBBD/NCT						Special Purpose Fund	50,000.00	50,000.00		
RCS 003-002E	Labors and wages	PBBD/NCT						Special Purpose Fund	764,101.39	764,101.39		
RCS 005-001	Travel per diem	ComRel						Special Purpose Fund	200,000.00	200,000.00		
RCS 005-001	Labor and Wages	ComRel						Special Purpose Fund	1,219,668.00	1,219,668.00		
RCS 005-002	Travel per diem	TMS/Au						Special Purpose Fund	3,750,000.00	3,750,000.00		
RCS 005-002	Labor and Wages SRS II	TMS/Au						Special Purpose Fund	443,304.00	443,304.00		
RCS 005-002	Labor and Wages SRA for FT to Bicol	TMS/Au						Special Purpose Fund	1,917,636.00	1,917,636.00		
RCS 006-000	Travel, per diem	RCEF-PMO						Special Purpose Fund	4,503,963.00	4,503,963.00		
RCS 006-000	Other MOOE, Labor and Wages	RCEF-PMO						Special Purpose Fund	24,965,170.00	24,965,170.00		
RCE 002-000	Travel, per diem	TMSD						Special Purpose Fund	1,773,200.00	1,773,200.00		
RCE 002-000	Labor and Wages	TMSD						Special Purpose Fund	5,262,696.00	5,262,696.00		
RCE 003-000	Travel, per diem	DevComm						Special Purpose Fund	2,320,000.00	2,320,000.00		
RCE 003-000	Labor and Wages	DevComm						Special Purpose Fund	4,080,960.00	4,080,960.00		
RCE 003-000	SR Analyst (Batac)	DevComm						Special Purpose Fund	273,948.00	273,948.00		
RCE 003-000	SRS I (Isabela)	DevComm						Special Purpose Fund	333,060.00	333,060.00		
RCE 003-000	SR Analyst (LB)	DevComm						Special Purpose Fund	273,948.00	273,948.00		

RCE 003-000	SR Analyst (Bicol)	DevComm						Special Purpose Fund	273,948.00	273,948.00		
RCE 003-000	SR Assistant (Bicol)	DevComm						Special Purpose Fund	273,948.00	273,948.00		
RCE 003-000	SR Analyst (Negros)	DevComm						Special Purpose Fund	273,948.00	273,948.00		
RCE 003-000	SR Analyst (Agusan)	DevComm						Special Purpose Fund	273,948.00	273,948.00		
RCE 003-000	SR Analyst (Midsayap)	DevComm						Special Purpose Fund	273,948.00	273,948.00		
RCE 003-000	Emergency labor for fund transfer	DevComm						Special Purpose Fund	381,000.00	381,000.00		
RCE 003-000	Printing and publication, for fund transfer	DevComm						Special Purpose Fund	6,498,156.00	6,498,156.00		with separate APP c/o Branch
RCE 003-000	Job Orders, Emergency Labor	DevComm						Special Purpose Fund	40,000.00	40,000.00		
RCE 003-000	Rentals, for fund transfer to branch	DevComm						Special Purpose Fund	2,000,000.00	2,000,000.00		with separate APP c/o Branch
	TOTAL CES								**2,916,803,192.00**	**2,916,803,192.00**		
	PhilRice Batac	Branch Stations						Special Purpose Fund	19,303,185.00	19,303,185.00		with separate APP c/o Branch
	PhilRice Isabela	Branch Stations						Special Purpose Fund	24,492,359.00	24,492,359.00		with separate APP c/o Branch
	PhilRice Los Banos	Branch Stations						Special Purpose Fund	23,809,965.00	23,809,965.00		with separate APP c/o Branch
	PhilRice Bicol	Branch Stations						Special Purpose Fund	30,079,084.00	30,079,084.00		with separate APP c/o Branch
	PhilRice Negros	Branch Stations						Special Purpose Fund	29,361,259.00	29,361,259.00		with separate APP c/o Branch
	PhilRice Midsayap	Branch Stations						Special Purpose Fund	22,689,216.00	22,689,216.00		with separate APP c/o Branch
	PhilRice Agusan	Branch Stations						Special Purpose Fund	33,461,740.00	33,461,740.00		with separate APP c/o Branch
	TOTAL Branch Stations								**183,196,808.00**	**183,196,808.00**		
	GRAND TOTAL								**3,100,000,000.00**	**3,100,000,000.00**		

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Executive Director

PHILIPPINE RICE RESEARCH INSTITUTE - ISABELA BRANCH STATION (RCEF) Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCEF 001	Procurement of Common Use Supplies (DBM-PS) needed for the first semester	various RCEF projects	NO	NP-53.5 Agency-to-Agency	N/A	N/A	01/18/2021	01/18/2021	Special Purpose Fund	245,269.62	245,269.62		.
RCEF 002	Procurement of Common Use Supplies (DBM-PS) needed for the second semester	various RCEF projects	NO	NP-53.5 Agency-to-Agency	N/A	N/A	04/15/2021	04/15/2021	Special Purpose Fund	190,957.34	190,957.34		.
RCEF 003	Other MOE - Food/Meals 1st sem	various RCEF projects	NO	Competitive Bidding	01/29/2021	02/10/2021	02/15/2021	02/19/2021	Special Purpose Fund	3,024,575.25	3,024,575.25		.
RCEF 004	Other MOE - Food/Meals 2nd sem	various RCEF projects	NO	Competitive Bidding	03/15/2021	03/30/2021	04/02/2021	04/09/2021	Special Purpose Fund	3,024,575.26	3,024,575.26		.
RCEF 005	Procurement of Office Supplies not available at PS-DBM for the first semester	various RCEF projects	NO	NP-53.9 - Small Value Procurement	02/01/2021	N/A	02/19/2021	02/24/2021	Special Purpose Fund	19,912.23	19,912.23		.
RCEF 006	Procurement of IT consumables not available at PS-DBM for the first semester	various RCEF projects	NO	NP-53.9 - Small Value Procurement	02/01/2021	N/A	02/19/2021	02/24/2021	Special Purpose Fund	13,000.00	13,000.00		.
RCEF 007	Procurement of Medical and Laboratory Suplies Expenses	various RCEF projects	NO	NP-53.9 - Small Value Procurement	02/01/2021	N/A	02/19/2021	02/24/2021	Special Purpose Fund	10,000.00	10,000.00		.
RCEF 008	Procurement of Fuel, Oil and Lubricants Expenses	various RCEF projects	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	02/01/2021	N/A	02/19/2021	02/24/2021	Special Purpose Fund	216,500.00	216,500.00		.
RCEF 009	Procurement of Fertilizers, Pesticides for the first semester	various RCEF projects	NO	NP-53.9 - Small Value Procurement	02/01/2021	N/A	02/22/2021	02/26/2020	Special Purpose Fund	54,435.80	54,435.80		.
RCEF 010	Procurement of Fertilizers, Pesticides for the second semester	various RCEF projects	NO	NP-53.9 - Small Value Procurement	02/01/2021	N/A	02/22/2021	02/26/2020	Special Purpose Fund	53,440.00	53,440.00		.
RCEF 011	Procurement of Other Agricultural Supplies	various RCEF projects	NO	NP-53.9 - Small Value Procurement	02/01/2021	N/A	02/22/2021	02/26/2020	Special Purpose Fund	43,510.00	43,510.00		.
RCEF 012	Procurement of Janitorial Supplies Expenses	various RCEF projects	NO	NP-53.9 - Small Value Procurement	02/01/2021	N/A	02/22/2021	02/26/2020	Special Purpose Fund	4,200.00	4,200.00		.
RCEF 013	Procurement of Other Supplies and Materials Expenses	various RCEF projects	NO	NP-53.9 - Small Value Procurement	02/01/2021	N/A	02/22/2021	02/26/2020	Special Purpose Fund	3,000.00	3,000.00		.
RCEF 014	Procurement of Cellcards for for staff	various RCEF projects	NO	NP-53.9 - Small Value Procurement	02/01/2021	N/A	02/22/2021	02/26/2020	Special Purpose Fund	110,100.00	110,100.00		.

PHILIPPINE RICE RESEARCH INSTITUTE - ISABELA BRANCH STATION (RCEF) Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCEF 015	Procurement of Cellcards LGU partners for the seed distribution	various RCEF projects	NO	NP-53.9 - Small Value Procurement	02/01/2021	N/A	02/22/2021	02/26/2020	Special Purpose Fund	552,000.00	552,000.00	-	
RCEF 016	Procurement of Semi-Expendable Information and Communications Technology Equipment	various RCEF projects	NO	NP-53.9 - Small Value Procurement	02/01/2021	N/A	02/22/2021	02/26/2020	Special Purpose Fund	18,204.77	18,204.77		
RCEF 017	Repairs and Maintenance needed for Machinery and Equipment	various RCEF projects	NO	NP-53.9 - Small Value Procurement	03/22/2021	N/A	04/01/2021	04/07/2021	Special Purpose Fund	30,000.00	30,000.00		
RCEF 018	Repairs and Maintenance needed for Semi-Expendable SME	various RCEF projects	NO	NP-53.9 - Small Value Procurement	02/01/2021	N/A	02/10/2021	02/10/2021	Special Purpose Fund	8,500.00	8,500.00		
RCEF 019	Procurement of Vehicle rental with provision of driver for the first semester	various RCEF projects	NO	NP-53.9 - Small Value Procurement	01/22/2021	N/A	01/26/2021	01/26/2021	Special Purpose Fund	540,000.00	540,000.00	-	
RCEF 020	Procurement of Vehicle rental with provision of driver for the second semester	various RCEF projects	NO	NP-53.9 - Small Value Procurement	05/03/2021	N/A	05/10/2021	05/12/2021	Special Purpose Fund	540,000.00	540,000.00		
RCEF 021	Procurement of Laptop rental for the first semester	various RCEF projects	NO	NP-53.9 - Small Value Procurement	01/22/2021	N/A	01/26/2021	01/26/2021	Special Purpose Fund	840,000.00	840,000.00	-	
RCEF 022	Procurement of Laptop rental for the second semester	various RCEF projects	NO	NP-53.9 - Small Value Procurement	05/03/2021	N/A	05/10/2021	05/12/2021	Special Purpose Fund	840,000.00	840,000.00		
RCEF 023	Procurment of Postage and Deliveries / Courier Services	various RCEF projects	NO	NP-53.9 - Small Value Procurement	01/22/2021	N/A	01/26/2021	01/26/2021	Special Purpose Fund	3,000.00	3,000.00		
TOTAL										10,385,180.27	10,385,180.27		

Prepared and Consolidated by:

CLARIVEL O. SEGURITAN
BAC Secretariat

Bids and Awards Committee:

OFELIA C. MALONZO
BAC Chairperson

APPROVED:

JOY BARTOLOME A. DULDULAO
Officer-in-Charge

Certified Funds Available:

KRISTINE M. PAGGAO
Accountant II

PhilRice - Los Baños RCEF Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
LB RCEF Proj-001	Payment for laptop and desktop rental (1st and 2nd Qtr)	RCEF	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GoP	1,008,000.00	1,008,000.00		
LB RCEF Proj-002	Payment for Vehicle rentals (1st and 2nd Qtr)	RCEF	NO	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	683,464.00	683,464.00		
LB RCEF Proj-003	Procurement of construction & fabrication supplies (1st and 2nd Qtr)	RCEF	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	February 2021	February 2021	GoP	187,000.00	187,000.00		
LB RCEF Proj-004	Procurement of DBM supplies (office, janitorial, IT, building and maintenance) (1st and 2nd Qtr)	RCEF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	February 2021	February 2021	GoP	129,928.82	129,928.82		
LB RCEF Proj-005	Payment for Truck rentals (1st and 2nd Qtr)	RCEF	NO	Direct Contracting	N/A	N/A	February 2021	February 2021	GoP	150,000.00	150,000.00		
LB RCEF Proj-006	Procurement of Sacoline (1st and 2nd Qtr)	RCEF	NO	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	GoP	72,000.00	72,000.00		
LB RCEF Proj-007	Procurement of Saclob (1st and 2nd Qtr)	RCEF	NO	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	GoP	75,000.00	75,000.00		
LB RCEF Proj-008	Procurement of prepaid cellcards (1st & 2nd Qtr)	RCEF	NO	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	GoP	172,640.00	172,640.00		
LB RCEF Proj-009	Plaque of Appreciation to MIMAROPA RCEF partners for exit conference	RCEF	NO	NP-53.9 - Small Value Procurement	February 2021	N/A	March 2021	March 2021	GoP	60,000.00	60,000.00		
LB RCEF Proj-010	Procurement of Common office supplies not available @ DBM-PS (1st and 2nd Qtr)	RCEF	NO	Shopping	March 2021	N/A	March 2021	March 2021	GoP	92,035.00	92,035.00		
LB RCEF Proj-011	Procurement of Janitorial supplies not available @ DBM-PS (1st and 2nd Qtr)	RCEF	NO	Shopping	March 2021	N/A	March 2021	March 2021	GoP	66,955.00	66,955.00		
LB RCEF Proj-012	Procurement of Other IT supplies not available @ DBM-PS (1st and 2nd Qtr)	RCEF	NO	Shopping	March 2021	N/A	March 2021	March 2021	GoP	340,400.00	340,400.00		
LB RCEF Proj-013	Procurement of equipment needed for the office and events	RCEF	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	59,000.00	59,000.00		
LB RCEF Proj-014	Printing and Publication Expenses - Tarpaulin Printing & Photocopy	RCEF	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	90,000.00	90,000.00		
LB RCEF Proj-015	Payment for Courier Services of documents, advocacy materials, equipments, seeds, and other items	RCEF	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	140,000.00	140,000.00		
LB RCEF Proj-016	Supply and delivery of Food/meals for the station's event and meetings	RCEF	NO	Direct Contracting	N/A	N/A	March 2021	March 2021	GoP	402,000.00	402,000.00		
LB RCEF Proj-017	Procurement of fuel and lubrications (1st and 2nd Qtr)	RCEF	NO	Direct Contracting	N/A	N/A	March 2021	March 2021	GoP	66,000.00	66,000.00		
LB RCEF Proj-018	Procurement of Souvenir items with PhilRice logo: boots, cap, sleeves & hat	RCEF	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	April 2021	April 2021	GoP	249,000.00	249,000.00		
LB RCEF Proj-019	Procurement of other various supplies (1st and 2nd Qtr)	RCEF	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	April 2021	April 2021	GoP	530,200.00	530,200.00		
LB RCEF Proj-020	Payment for laptop and desktop rental (3rd and 4th Qtr)	RCEF	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	1,008,000.00	1,008,000.00		
LB RCEF Proj-021	Payment for Vehicle rentals (3rd and 4th Qtr)	RCEF	NO	Direct Contracting	N/A	N/A	June 2021	June 2021	GoP	999,000.00	999,000.00		
LB RCEF Proj-022	Procurement of construction & fabrication supplies (3rd and 4th Qtr)	RCEF	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	GoP	234,000.00	234,000.00		
LB RCEF Proj-023	Procurement of DBM supplies (office, janitorial, IT, building and maintenance) (3rd and 4th Qtr)	RCEF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	July 2021	July 2021	GoP	67,202.38	67,202.38		
LB RCEF Proj-024	Payment for Truck rentals (3rd and 4th Qtr)	RCEF	NO	Direct Contracting	N/A	N/A	July 2021	July 2021	GoP	150,000.00	150,000.00		
LB RCEF Proj-025	Procurement of Sacoline (3rd and 4th Qtr)	RCEF	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	August 2021	August 2021	GoP	72,000.00	72,000.00		
LB RCEF Proj-026	Procurement of Saclob (3rd and 4th Qtr)	RCEF	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	August 2021	August 2021	GoP	75,000.00	75,000.00		
LB RCEF Proj-027	Procurement of prepaid cellcards (3rd and 4th Qtr)	RCEF	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	August 2021	August 2021	GoP	172,640.00	172,640.00		
LB RCEF Proj-028	Procurement of Common office supplies not available @ DBM-PS (3rd and 4th Qtr)	RCEF	NO	Shopping	August 2021	N/A	August 2021	August 2021	GoP	65,985.00	65,985.00		
LB RCEF Proj-029	Procurement of Janitorial supplies not available @ DBM-PS (3rd and 4th Qtr)	RCEF	NO	Shopping	August 2021	N/A	August 2021	August 2021	GoP	32,055.00	32,055.00		
LB RCEF Proj-030	Procurement of Other IT supplies not available @ DBM-PS (3rd and 4th Qtr)	RCEF	NO	Shopping	August 2021	N/A	August 2021	August 2021	GoP	172,500.00	172,500.00		
LB RCEF Proj-031	Procurement of fuel and lubrications (3rd and 4th Qtr)	RCEF	NO	Direct Contracting	N/A	N/A	August 2021	August 2021	GoP	11,000.00	11,000.00		
LB RCEF Proj-032	Procurement of other various supplies (3rd and 4th Qtr)	RCEF	NO	NP-53.9 - Small Value Procurement	August 2021	N/A	September 2021	September 2021	GoP	448,700.00	448,700.00		

PhilRice - Los Baños RCEF Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair and maintenance of office building and other structures (not procurement)	RCEF	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	20,000.00	20,000.00		
	Repair and maintenance of machinery and equipment (not procurement)	RCEF	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	20,000.00	20,000.00		
	Payment for electricity (not procurement)	RCEF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	March 2021	March 2021	GoP	50,000.00	50,000.00		
	Seed testing/nspection/analysis of BPI-NSQCS (not procurement)	RCEF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	March 2021	March 2021	GoP	150,000.00	150,000.00		
TOTAL											8,321,705.20		

Prepared and Consolidated by:

KRISTOFFERSON C. DE GUZMAN
AO III

APPROVED:

RHEMILYN Z. RELADO-SEVILLA
Head of Procuring Entity

Certified funds available:

ELGIE M. LATAZA
Budget Officer

PHILIPPINE RICE RESEARCH INSTITUTE MIDSAYAP EXPERIMENT STATION- RICE COMPETITIVENED ENHANCEMENT PROGRAM
Final Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
R2021-001	Procurement of Fuel, Oil & Lubricants	All projects	NO	Competitive Bidding	2/17/2021	03/09/2021	03/12/2021	3/15/2021	GoP	2,023,000.00	2,023,000.00		
R2021-002	AIR FARE												
	Official travel of staff that includes vehicle rental & plane fare 1st semester	All projects	NO	NP-53.9 - Small Value Procurement	2/15/2021	N/A	2/22/2021	01/06/2021	GoP	90,000.00	90,000.00		
	Official travel of staff that includes vehicle rental & plane fare 2nd semester	All projects	NO	NP-53.9 - Small Value Procurement	5/12/2021	N/A	5/20/2021	5/25/2021	GoP	458,850.00	458,850.00		
R2021-003	Procurement of Communication Cards 1st semester	All projects	NO	NP-53.9 - Small Value Procurement	2/15/2021	N/A	2/22/2021	01/06/2021	GoP	454,850.00	454,850.00		
R2021-004	Procurement of Communication Cards 2nd semester	All projects	NO	NP-53.9 - Small Value Procurement	5/12/2021	N/A	5/20/2021	5/25/2021	GoP	455,400.00	455,400.00		
R2021-005	Procurement of 6 units Drum Seeder	All projects	NO	NP-53.9 - Small Value Procurement	2/15/2021	N/A	2/22/2021	2/26/2021	GoP	87,000.00	87,000.00		
R2021-006	Procurement of 4 units Electric Moisture Tester	All projects	NO	NP-53.9 - Small Value Procurement	2/15/2021	N/A	2/22/2021	2/26/2021	GoP	59,200.00	59,200.00		
R2021-007	OFFICE SUPPLIES												
	Procurement of Office Supplies (available in DBM PS)	All projects	NO	NP-53.9 - Small Value Procurement									
	1st and 2nd Quarter	All projects	NO	NP-53.9 - Small Value Procurement	2/15/2021	N/A	2/22/2021	2/26/2021	GoP	352,580.00	337,280.00		
	3rd &4th quarter	All projects	NO	NP-53.9 - Small Value Procurement	5/12/2021	N/A	5/20/2021	5/25/2021	GoP	341,980.00	341,980.00		
R2021-008	Procurement of Office Supplies (not available in DBM PS) 1st semester	All projects	NO	NP-53.9 - Small Value Procurement	2/15/2021	N/A	2/22/2021	2/26/2021	GoP	505,600.00	505,600.00		
R2021-009	Procurement of Office Supplies (not available in DBM PS) 2ndsemester	All projects	NO	NP-53.9 - Small Value Procurement	5/12/2021	N/A	5/20/2021	5/25/2021	GoP	562,950.00	562,950.00		

PHILIPPINE RICE RESEARCH INSTITUTE MIDSAYAP EXPERIMENT STATION- RICE COMPETITIVENED ENHANCEMENT PROGRAM
Final Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
R2021-010	Procurement of other supplies	All projects	NO	NP-53.9 - Small Value Procurement	2/15/2021	N/A	2/22/2021	2/26/2021	GoP	29,100.00	29,100.00		
R2021-011	Procurement of LCC and MOET kits	All projects	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/22/2021	2/26/2021	GoP	18,150.00	18,150.00		
R2021-012	IT SUPPLIES												
	IT supplies available at DBM PS (1st semester)	All projects	NO	NP-53.9 - Small Value Procurement	2/15/2021	N/A	2/22/2021	2/26/2021	GoP	20,000.00	20,000.00		
	IT supplies available at DBM PS (2nd semester)	All projects	NO	NP-53.9 - Small Value Procurement	5/12/2021	N/A	5/20/2021	5/25/2021	GoP	20,000.00	20,000.00		
	IT supplies not available at DBM PS (1st semester)	All projects	NO	NP-53.9 - Small Value Procurement	2/15/2021	N/A	2/22/2021	2/26/2021	GoP	177,250.00	177,250.00		
	IT supplies not available at DBM PS (2nd semester)	All projects	NO	NP-53.9 - Small Value Procurement	5/12/2021	N/A	5/20/2021	5/25/2021	GoP	54,000.00	54,000.00		
R2021-013	RENTAL -LAPTOP									-			
	1st and 2nd quarter	All projects	NO	NP-53.9 - Small Value Procurement	2/15/2021	N/A	2/22/2021	2/26/2021	GoP	140,000.00	140,000.00		
	3rd and 4th quarter	All projects	NO	NP-53.9 - Small Value Procurement	5/12/2021	N/A	5/20/2021	5/25/2021	GoP	140,000.00	140,000.00		
R2021-014	Chair Rental 1st semester	All projects	NO	NP-53.9 - Small Value Procurement	2/15/2021	N/A	2/22/2021	2/26/2021	GoP	79,040.00	79,040.00		
R2021-015	Billboards and Placards (Materials & Labor)	All projects	NO	NP-53.9 - Small Value Procurement	2/15/2021	N/A	2/22/2021	2/26/2021	GoP	360,000.00	360,000.00		
R2021-016	Tshirt printing for field days 1st semester	All projects	NO	NP-53.9 - Small Value Procurement	2/15/2021	N/A	2/22/2021	2/26/2021	GoP	360,000.00	360,000.00		
R2021-017	Tshirt printing for field days 2ndsemester	All projects	NO	NP-53.9 - Small Value Procurement	5/12/2021	N/A	5/20/2021	5/25/2021	GoP	360,000.00	360,000.00		
R2021-018	Streamers/Stickers for field days 1st semester	All projects	NO	NP-53.9 - Small Value Procurement	2/15/2021	N/A	2/22/2021	2/26/2021	GoP	30,000.00	30,000.00		
R2021-019	Streamers/Stickers for field days 1st semester	All projects	NO	NP-53.9 - Small Value Procurement	5/12/2021	N/A	5/20/2021	5/25/2021	GoP	30,000.00	30,000.00		
R2021-020	Procurement of tokens and souvenirs 1st semester	All projects	NO	NP-53.9 - Small Value Procurement	2/15/2021	N/A	2/22/2021	2/26/2021	GoP	80,000.00	80,000.00		
R2021-021	Procurement of tokens and souvenirs 2nd semester	All projects	NO	NP-53.9 - Small Value Procurement	5/12/2021	N/A	5/20/2021	5/25/2021	GoP	80,000.00	80,000.00		

PHILIPPINE RICE RESEARCH INSTITUTE MIDSAYAP EXPERIMENT STATION- RICE COMPETITIVENED ENHANCEMENT PROGRAM
Final Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
R2021-022	REPAIRS & MAINTENANCE												
	Repairs and Maintenance - Motor Vehicle -1st semester	All projects	NO	NP-53.9 - Small Value Procurement	2/15/2021	N/A	2/22/2021	2/26/2021	GoP	20,000.00	20,000.00		as the need arises
	Repairs and Maintenance - Motor Vehicle -2nd semester	All projects	NO	NP-53.9 - Small Value Procurement	5/12/2021	N/A	5/20/2021	5/25/2021	GoP	20,000.00	20,000.00		other repairs as the need arises
R2021-023	Procurement of tires (235/70/16 AU Terrain Cooper)	All projects	NO	NP-53.9 - Small Value Procurement	01/03/2021	N/A	2/22/2021	2/26/2021	GoP	58,000.00	58,000.00		
R2021-024	Food & Meals												
	Meals & snacks for monthly meetings 1st semester	All projects	NO	NP-53.8 Defense Cooperation Agreement	2/15/2021	N/A	2/22/2021	2/26/2021	GoP	21,600.00	21,600.00		
	Meals & snacks for monthly meetings 2nd semester	All projects	NO	NP-53.9 - Small Value Procurement	5/12/2021	N/A	5/20/2021	5/25/2021	GoP	21,600.00	21,600.00		
	Meals & snacks for field days 1st semester	All projects	NO	NP-53.9 - Small Value Procurement	2/15/2021	N/A	2/22/2021	2/26/2021	GoP	540,000.00	540,000.00		
	Meals & snacks for field days 2ndsemester	All projects	NO	NP-53.9 - Small Value Procurement	5/12/2021	N/A	5/20/2021	5/25/2021	GoP	540,000.00	540,000.00		
R2021-025	BARMM AND REGION XII												
	Meals & Snacks for farmer beneficiaries 1st semester	All projects	NO	NP-53.9 - Small Value Procurement	2/15/2021	N/A	2/22/2021	2/26/2021	GoP	784,000.00	784,000.00		
	Meals & Snacks for farmer beneficiaries 2nd semester	All projects	NO	NP-53.9 - Small Value Procurement	5/12/2021	N/A	5/20/2021	5/25/2021	GoP	573,300.00	573,300.00		
	Meals & snacks for LGU Partners 1st semester	All projects	NO	NP-53.9 - Small Value Procurement	2/15/2021	N/A	2/22/2021	2/26/2021	GoP	98,000.00	98,000.00		
	Meals & snacks for LGU Partners 2nd semester	All projects	NO	NP-53.9 - Small Value Procurement	5/12/2021	N/A	5/20/2021	5/25/2021	GoP	95,875.00	95,875.00		
R2021-026	REGION XII												
	Meals & Snacks for farmer beneficiaries 1st semester	All projects	NO	NP-53.9 - Small Value Procurement	2/15/2021	N/A	2/22/2021	2/26/2021	GoP	816,000.00	816,000.00		
	Meals & Snacks for farmer beneficiaries 2nd semester	All projects	NO	NP-53.9 - Small Value Procurement	5/12/2021	N/A	5/20/2021	5/25/2021	GoP	596,700.00	596,700.00		

PHILIPPINE RICE RESEARCH INSTITUTE MIDSAYAP EXPERIMENT STATION- RICE COMPETITIVENED ENHANCEMENT PROGRAM

Final Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
R2021-027	Meals & snacks for LGU Partners 1st semester	All projects	NO	NP-53.9 - Small Value Procurement	2/15/2021	N/A	2/22/2021	2/26/2021	GoP	102,000.00	102,000.00		
R2021-028	Meals & snacks for LGU Partners 2nd semester	All projects	NO	NP-53.9 - Small Value Procurement	5/12/2021	N/A	5/20/2021	5/25/2021	GoP	66,625.00	66,625.00		
R2021-029	Postage and deliveries 1st semester	All projects	NO	NP-53.9 - Small Value Procurement	2/15/2021	N/A	2/22/2021	2/26/2021	GoP	35,000.00	35,000.00		
R2021-030	Postage and deliveries 2nd semester	All projects	NO	NP-53.9 - Small Value Procurement	5/12/2021	N/A	5/20/2021	5/25/2021	GoP	45,000.00	45,000.00		
R2021-031	Labor and Materials for the ARTA Compliance Poster Area at ATI	All projects	NO	NP-53.9 - Small Value Procurement	05/05/2021	N/A	08/05/2021	10/05/2021	GoP	10,000.00	10,000.00		
	TOTAL FOR RCEP MIDSAYAP									**11,812,650.00**	**11,812,650.00**		

Prepared	Certified Funds Available:	Noted:	Approved:
MARIFEL A. ASTILLO	**CLAIRE MINNETTE B. CACANINDIN**	**OMMAL H. ABDULKADIL**	**SAILILA E. ABDULA, PhD**
BAC Secretariat	Accountant I	BAC Chair	Head of the Procuring Entity

PHILIPPINE RICE RESEARCH INSTITUTE Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity: Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP): Total	MOOE	CO	Remarks (brief description of Project)
project 1	Procurement of Common supplies and materials from DBM-PS from 1st to 4th quarter 2021	RCS-002-001B/RCS-004-000	NO	Shopping	06 January, 2021	N/A	11 January, 2021	15 January, 2021		532,930.77	532,930.77		Procurement for Common supplies procured per quarter
project 2	Procurement of Office Supplies expenses-Office supplies outside DBM from 1st to 4th quarter 2021	RCS-002-001B/RCS-004-000	NO	Shopping	06 January, 2021	N/A	11 January, 2021	15 January, 2021		9,621.50	9,621.50		Procurement for office supplies procured per quarter
project 3	Procurement of Office Supplies expenses-IT supplies from 1st to 4th quarter 2021	RCS-002-001B	NO	Shopping	06 January, 2021	N/A	11 January, 2021	15 January, 2021		142,500.00	142,500.00		Procurement for IT supplies procured per quarter
project 4	Procurement for Accountable form expenses (Stamp)	RCS-004-000	NO	NP-53.9 - Small Value Procurement	06 January, 2021	N/A	11 January, 2021	15 January, 2021		4,500.00	4,500.00		
project 5	Procurement for Accountable form expenses (Officeal Receipt)	RCS-004-000	NO	NP-53.9 - Small Value Procurement	06 January, 2021	N/A	11 January, 2021	15 January, 2021		1,600.00	1,600.00		
project 6	Procurement for Drugs and medicines	RCS-002-001B	NO	NP-53.9 - Small Value Procurement	06 January, 2021	N/A	11 January, 2021	15 January, 2021		7,407.75	7,407.75		
project 7	Procurement for AGRICULTURAL AND MARINE SUPPLIES EXPENSES - FERTILIZERS, PESTICIDES, ETC. (Supplies for Farmer Cooperator and Paddy Boots; Knee-High; size 6 and size 8)	RCS-004-000	NO	NP-53.9 - Small Value Procurement	08 January, 2021	N/A	13 January, 2021	18 January, 2021		2,567,000.00	2,567,000.00		Procurement for Supplies for Farmer Cooperator by hectars
project 8	Procurement for 'Other Supplies and Materials expenses (Megaphone)	RCS-004-000	NO	NP-53.9 - Small Value Procurement	08 January, 2021	N/A	13 January, 2021	18 January, 2021		43,500.00	43,500.00		
project 9	Procurement for COMMUNICATION EQUIPMENT (Cellphone)	RCS-004-000	NO	NP-53.9 - Small Value Procurement	08 January, 2021	N/A	13 January, 2021	18 January, 2021		14,990.00	14,990.00		
project 10	Procurement for SEMI-EXPENDABLE INFORMATION AND COMMUNICATIONS TECHNOLOGY EQUIPMENT EXPENSES of Portable Hotspot MiFi 4G Wireless Wifi Mobile Router FDD 100M With Power Bank and Handheld Radio	RCE-003-000	NO	NP-53.9 - Small Value Procurement	08 January, 2021	N/A	13 January, 2021	18 January, 2021		6,400.00	6,400.00		
project 11	Procurement of Plane Ticket, Fuel (vehicle) for the official travel of RCEF Staff and other travelling expenses and RCEF communication staff from the month of January to December 2021	RCS-002-001B/RCS-006-000/RCE-003-000	NO	NP-53.9 - Small Value Procurement	04 January, 2021	N/A	08 January, 2021	13 January, 2021		2,098,000.00	2,098,000.00		Travelling expenses procure per travel
project 12	Procurement for Printing and Publication expenses from January to December 2021	RCS-002-001B/RCS-006-000/RCE-003-000	NO	NP-53.9 - Small Value Procurement	11 January, 2021	N/A	15 January, 2021	20 January, 2021		670,000.00	670,000.00		Procurement for printing and publication procure per Event
project 13	Rentals of Vehicle for official travel of RCEF in Areas of Province of Panay and Negros for Inspection and distribution of Seeds and Techno Demo	RCS-002-001B/RCS-004-000	NO	NP-53.9 - Small Value Procurement	11 January, 2021	N/A	15 January, 2021	20 January, 2021		3,360,000.00	3,360,000.00		vehicle rental procure per travel
project 14	Rentals of Desktop Computer for RCEFadmin staff, rentals of Laptop for provincial Coordinator under Rice Competitive Inhancement Program From 1st to 4th quarter and other rentals	RCS-002-001B/RCE-003-000	NO	NP-53.9 - Small Value Procurement	11 January, 2021	N/A	15 January, 2021	20 January, 2021		2,346,052.00	2,346,052.00		Procement for Desktop and laptop rental per Quarter
project 15	Procurement of Catering Services, meals and snack during Seed inspection and Distribution of seeds covering DS and WS 2020 in Areas of Province of Panay and Negros and Techno Demo/field day	RCS-002-001B/RCS-004-000/RCS-006-000/RCE-003-000	NO	NP-53.9 - Small Value Procurement	14 January, 2021	N/A	18 January, 2021	22 January, 2021		6,637,113.00	6,637,113.00		Procurement will be per distribution of per province
project 16	Procurement of accommodation for the visitors of PhilRice Negros RCEF	RCS-006-000/RCE-003-000	NO	NP-53.9 - Small Value Procurement	14 January, 2021	N/A	18 January, 2021	22 January, 2021		80,000.00	80,000.00		
project 17	Procurement Token/Souvenir items	RCE-003-000	NO	NP-53.9 - Small Value Procurement	14 January, 2021	N/A	18 January, 2021	22 January, 2021		170,000.00	170,000.00		

project 18	Procurement for Commonication allowance (load Card)	RCE-003-000	NO	NP-53.9 - Small Value Procurement	14 January, 2021	N/A	18 January, 2021	22 January, 2021		3,600.00	3,600.00		
project 19	Other Maintenance and Operating Expenses	RCS-002-001B/RCS-004-000/RCS-006-000	NO	NP-53.9 - Small Value Procurement						2,382,414.41	2,382,414.41		
project 19	Salaries of Service contract and Contractual	RCS-006-000/RCE-003-000	NO	Competitive Bidding	Indicate Date	Indicate Dat	Indicate Date	Indicate Date		9,426,629.59	9,426,629.59		
project 20	Emergency Laborer	RCS-002-001B/RCE-003-000	NO	Competitive Bidding	Indicate Date	Indicate Dat	Indicate Date	Indicate Date		448,000.00	448,000.00		
project 21	Farmers Cooperator	RCS-004-000	NO	Competitive Bidding	Indicate Date	Indicate Dat	Indicate Date	Indicate Date		3,024,000.00	3,024,000.00		
project 22	Registration for Vehicle	RCS-002-001B/RCS-004-000	NO	Competitive Bidding	Indicate Date	Indicate Dat	Indicate Date	Indicate Date		76,000.00	76,000.00		
project 23	Honoraria	RCS-006-000	NO	Competitive Bidding	Indicate Date	Indicate Dat	Indicate Date	Indicate Date		48,000.00	48,000.00		
project 24	Training Expenses	RCS-006-000	NO	Competitive Bidding	Indicate Date	Indicate Dat	Indicate Date	Indicate Date		20,000.00	20,000.00		
project 25	Fidielity Bond premiums	RCS-006-000	NO	Competitive Bidding	Indicate Date	Indicate Dat	Indicate Date	Indicate Date		3,500.00	3,500.00		
project 26	Insurance Expenses - Vehicles	RCS-004-000/RCS-006-000	NO	Competitive Bidding	Indicate Date	Indicate Dat	Indicate Date	Indicate Date		70,500.00	70,500.00		
project 27	Other Profesional Services	RCE-003-000	NO	Competitive Bidding	Indicate Date	Indicate Dat	Indicate Date	Indicate Date		200,000.00	200,000.00		
project 28	Insurance Expenses - others	RCS-004-000	NO	Competitive Bidding	Indicate Date	Indicate Dat	Indicate Date	Indicate Date		27,000.00	27,000.00		

Prepared and Consolidated by
MARICRIS S. CABANAYAN
BAC Secretariat

Bids and Awards Committee
Albert Christian Suñer
BAC Chairperson

Certified Funds Available:
Rommel John C. Librodo
Budget Officer

Approved:
GERARDO F. ESTOY, JR., PhD.
Branch Director/ Head of Procuring En