


Philippine Rice Research Institute - CES Supplemental Annual Procurement Plan for FY2020

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|--|---------------|---|-----------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|--|
| | | | | | Advertisemen t/Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 1 | Procurement of Common Supplies available to PS-DBM for 3rd and 4th Quarter | GASS/R&D | NO | NP-53.9 - Small Value Procurement | 04-Sep-20 | N/A | 15-Sep-20 | 16-Sep-20 | GoP | 249,222.02 | 249,222.02 | | |
| 2a | Procurement of Common Supplies not available to PS-DBM for the 4th Quarter | GASS/RESEARCH | NO | NP-53.9 - Small Value Procurement | 04-Sep-20 | N/A | 15-Sep-20 | 16-Sep-20 | GoP | 147,789.31 | 147,789.31 | | |
| 2c | Procurement of Janitorial Supplies Not Available to PS-DBM for the 4th Quarter | GASS | NO | Shopping | 01-Oct-20 | N/A | 02-Oct-20 | 02-Oct-20 | GoP | 5,976.00 | 5,976.00 | | |
| 2d | Supply and delivery of fertilizers, pesticide, herbicide & molluscicide | R&D | NO | NP-53.9 - Small Value Procurement | 17-Jul-20 | N/A | 28-Jul-20 | 29-Jul-20 | GoP | 238,726.40 | 238,726.40 | | |
| 2e | Procurement of scythe, panabas and shovel | RESEARCH | NO | NP-53.9 - Small Value Procurement | 04-Sep-20 | N/A | 15-Sep-20 | 16-Sep-20 | GoP | 25,547.50 | 25,547.50 | | |
| 2f | Supply and delivery of PE Plastic roll | RESEARCH | NO | NP-53.9 - Small Value Procurement | 17-Jul-20 | N/A | 28-Jul-20 | 29-Jul-20 | GoP | 189,900.00 | 189,900.00 | | |
| 2g | Supply and delivery of bamboo stick | GASS/RESEARCH | NO | NP-53.9 - Small Value Procurement | 04-Sep-20 | N/A | 15-Sep-20 | 16-Sep-20 | GoP | 15,760.78 | 15,760.78 | | |
| 2h | Procure of various sizes of PhilRice Box for the 4th Quarter | RESEARCH | NO | NP-53.9 - Small Value Procurement | 01-Oct-20 | N/A | 02-Oct-20 | 02-Oct-20 | GoP | 10,560.00 | 10,560.00 | | |
| 2i/j | Procurement of netbag with string and plastic sack | RESEARCH | NO | NP-53.9 - Small Value Procurement | 07-Aug-20 | N/A | 18-Aug-20 | 20-Aug-20 | GoP | 95,720.00 | 95,720.00 | | |
| 2l | Procurement of paper bag and coin envelope | RESEARCH | NO | NP-53.9 - Small Value Procurement | 17-Jul-20 | N/A | 28-Jul-20 | 29-Jul-20 | GoP | 10,571.00 | 10,571.00 | | |
| 3 | Procurement of various Janitorial Supplies for the 4th Quarter | GASS/R&D | NO | NP-53.9 - Small Value Procurement | 07-Aug-20 | N/A | 18-Aug-20 | 20-Aug-20 | GoP | 441,244.23 | 441,244.23 | | |
| 6a | Subscription to mobile postpaid plan, video conferencing & internet | GASS/DEV | NO | Direct Contracting | N/A | N/A | 28-Sep-20 | 29-Sep-20 | GoP | 29,000.00 | 29,000.00 | | |
| 8 | Procurement of various Copier Consumables for the 4th Quarter | R&D | NO | Direct Contracting | N/A | N/A | 28-Sep-20 | 29-Sep-20 | GoP | 206,000.00 | 206,000.00 | | |
| 9a | Procurement of various toners and ink for Printer | GASS/R&D | NO | NP-53.9 - Small Value Procurement | 07-Aug-20 | N/A | 18-Aug-20 | 20-Aug-20 | GoP | 490,513.18 | 490,513.18 | | |
| 10 | Subscription to video conferencing and operating system | GASS/RESEARCH | NO | Direct Contracting | N/A | N/A | 01-Sep-20 | 02-Sep-20 | GoP | 109,200.00 | 109,200.00 | | |
| 11 | Procurement of additional prepaid cards for the 4th quarter | GASS | NO | NP-53.9 - Small Value Procurement | 07-Aug-20 | N/A | 18-Aug-20 | 20-Aug-20 | GoP | 12,600.00 | 12,600.00 | | |
| 12a | Procurement of various Other Field Supplies for 3rd and 4th Quarter | GASS/RESEARCH | NO | NP-53.9 - Small Value Procurement | 07-Aug-20 | N/A | 18-Aug-20 | 20-Aug-20 | GoP | 206,109.50 | 206,109.50 | | |
| 12b | Procurement of various sizes of Plastic Bag and Acetate for 3rd and 4th Qua | RESEARCH | NO | NP-53.9 - Small Value Procurement | 07-Aug-20 | N/A | 18-Aug-20 | 20-Aug-20 | GoP | 60,659.30 | 60,659.30 | | |
| 12f | Procurement of various sizes of Field Boots for the 4th Quarter | GASS/R&D | NO | NP-53.9 - Small Value Procurement | 07-Aug-20 | N/A | 18-Aug-20 | 20-Aug-20 | GoP | 142,893.00 | 142,893.00 | | |
| 13 | Supply and delivery of various Medicine Kit Supplies for the 4th Quarter | GASS/RESEARCH | NO | NP-53.9 - Small Value Procurement | 04-Sep-20 | N/A | 15-Sep-20 | 16-Sep-20 | GoP | 39,260.00 | 39,260.00 | | |
| 14 | Supply and delivery of various PPEs for 3rd and 4th Quarter | GASS/R&D | NO | NP-53.9 - Small Value Procurement | 04-Sep-20 | N/A | 15-Sep-20 | 16-Sep-20 | GoP | 782,160.45 | 782,160.45 | | |
| 16/42 | Procureement of various Laboratory Chemicals for the 4th Quarter | RESEARCH | NO | NP-53.9 - Small Value Procurement | 06-Sep-20 | N/A | 13-Sep-20 | 16-Sep-20 | GoP | 431,171.00 | 431,171.00 | | |
| 17/41 | Procurement of various Laboratory Materials and Supplies for 3rd and 4th Qu | RESEARCH | NO | Competitive Bidding | 14-Aug-20 | 08-Sep-20 | 18-Sep-20 | 29-Sep-20 | GoP | 1,740,376.77 | 1,740,376.77 | | |
| 20 | Procurement of various Molecular Biology chemicals for the 4th Quarter | RESEARCH | NO | NP-53.9 - Small Value Procurement | 18-Sep-20 | N/A | 25-Sep-20 | 30-Sep-20 | GoP | 51,542.26 | 51,542.26 | | |
| 21 | Supply and delivery of Electrical Supplies for the 4th Quarter | GASS/RESEARCH | NO | NP-53.9 - Small Value Procurement | 18-Sep-20 | N/A | 25-Sep-20 | 30-Sep-20 | GoP | 38,314.00 | 38,314.00 | | |

| | | | | | | | | | | | | | |
|---------|--|----------|----|-----------------------------------|-----------|-----|-----------|-----------|-----|---------------|---------------|--------------|---|
| | | | | | | | | | | 23,494,491.41 | 22,149,963.41 | 1,344,528.00 | |
| | | | | | | | | | | - | | | |
| | REGULAR TRUST FUND | | | | | | | | | - | | | |
| 2a | Procurement of Common Supplies not available to PS-DBM for 3rd and 4th Q | RESEARCH | NO | Shopping | N/A | N/A | N/A | N/A | GoP | 1,700.00 | 1,700.00 | | |
| 2d | Procurement of Vermicast and molluscicide | RESEARCH | NO | NP-53.9 - Small Value Procurement | 04-Sep-20 | N/A | 11-Sep-20 | 11-Sep-20 | GoP | 153,500.00 | 153,500.00 | | |
| 2e/g | Procurement of scythe and plastic tray, basket type with handle and bamboo | RESEARCH | NO | NP-53.9 - Small Value Procurement | 04-Sep-20 | N/A | 11-Sep-20 | 11-Sep-20 | GoP | 20,062.00 | 20,062.00 | | |
| 2h | Fabrication of customized PhilRice box | RESEARCH | NO | NP-53.9 - Small Value Procurement | 10-Jul-20 | N/A | 17-Jul-20 | 17-Jul-20 | GoP | 9,133.60 | 9,133.60 | | |
| 2j | Supply, delivery and fabrication of plastic sack | RESEARCH | NO | NP-53.9 - Small Value Procurement | 10-Jul-20 | N/A | 17-Jul-20 | 17-Jul-20 | GoP | 21,320.00 | 21,320.00 | | |
| 3 | Procurement of trnsh can with cover,15 liters capacity | RESEARCH | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | GoP | 1,020.00 | 1,020.00 | | |
| 9a | Procurement of various Printer Consumables for the 4th Quarter | RESEARCH | NO | NP-53.9 - Small Value Procurement | 04-Sep-20 | N/A | 11-Sep-20 | 11-Sep-20 | GoP | 261,935.00 | 261,935.00 | | |
| 10 | Procurement of Software License Operating System, Pro, 64 bit | RESEARCH | NO | NP-53.9 - Small Value Procurement | 11-Sep-20 | N/A | 18-Sep-20 | 18-Sep-20 | GoP | 43,500.00 | 43,500.00 | | |
| 11 | Procurement of Various Prepaid Cards | RESEARCH | NO | NP-53.9 - Small Value Procurement | 05-Nov-20 | N/A | 06-Nov-20 | 11/06/202 | GoP | 400.00 | 400.00 | | |
| 12a/f | Procurement of field boots and canvass for field use | RESEARCH | NO | NP-53.9 - Small Value Procurement | 10-Jul-20 | N/A | 17-Jul-20 | 17-Jul-20 | GoP | 5,509.00 | 5,509.00 | | |
| 14 | Supply and delivery of various PPEs for 3rd and 4th Quarter | RESEARCH | NO | NP-53.9 - Small Value Procurement | 10-Jul-20 | N/A | 17-Jul-20 | 17-Jul-20 | GoP | 32,380.00 | 32,380.00 | | |
| 17 | Procurement of various laboratory materials and supplies | RESEARCH | NO | NP-53.9 - Small Value Procurement | 10-Aug-20 | N/A | 17-Aug-20 | 21-Aug-20 | GoP | 77,000.00 | 77,000.00 | | |
| 20 | Procurement of Molecular Biology Supplies | RESEARCH | NO | NP-53.9 - Small Value Procurement | 11-Sep-20 | N/A | 18-Sep-20 | 18-Sep-20 | GoP | 108,120.00 | 108,120.00 | | |
| 23a | Procurement of Building Maintenance and Construction Supplies | RESEARCH | NO | NP-53.9 - Small Value Procurement | 11-Sep-20 | N/A | 18-Sep-20 | 18-Sep-20 | GoP | 232,710.00 | 232,710.00 | | |
| 23c | Procurement of heavy duty push cart | RESEARCH | NO | NP-53.9 - Small Value Procurement | 11-Sep-20 | N/A | 18-Sep-20 | 18-Sep-20 | GoP | 21,760.00 | 21,760.00 | | |
| 23d | Supply and delivery of garden soil | RESEARCH | NO | NP-53.9 - Small Value Procurement | 11-Sep-20 | N/A | 18-Sep-20 | 18-Sep-20 | GoP | 6,400.00 | 6,400.00 | | |
| 24 | Procurement of argon gas for laboratory use, 99.999 ultra high purity | RESEARCH | NO | NP-53.9 - Small Value Procurement | 07-Aug-20 | N/A | 18-Aug-20 | 20-Aug-20 | GoP | 136,000.00 | 136,000.00 | | |
| 26 | Procurement of Various Paint Supplies and Materials | RESEARCH | NO | NP-53.9 - Small Value Procurement | 01-Oct-20 | N/A | 08-Oct-20 | 12-Oct-20 | GoP | 16,180.00 | 16,180.00 | | |
| 27a | Procurement of Various Spareparts for agri machines | RESEARCH | NO | NP-53.9 - Small Value Procurement | 04-Sep-20 | N/A | 11-Sep-20 | 11-Sep-20 | GoP | 8,095.00 | 8,095.00 | | |
| 27b | Procurement of Tires and Batteries | RESEARCH | NO | NP-53.9 - Small Value Procurement | 01-Oct-20 | N/A | 08-Oct-20 | 12-Oct-20 | GoP | 7,000.00 | 7,000.00 | | |
| 29 & 31 | Procurement of agricultural supplies and plastic pail | RESEARCH | NO | NP-53.9 - Small Value Procurement | 11-Sep-20 | N/A | 18-Sep-20 | 18-Sep-20 | GoP | 12,100.00 | 12,100.00 | | |
| 35 | Procurement of electric airpot and Paper shredder | RESEARCH | NO | NP-53.9 - Small Value Procurement | n/a | N/A | n/a | n/a | GoP | 2,500.00 | 2,500.00 | | |
| 37 | Supply and delivery of Office Chair | RESEARCH | NO | NP-53.9 - Small Value Procurement | 01-Oct-20 | N/A | 08-Oct-20 | 12-Oct-20 | GoP | 10,800.00 | 10,800.00 | | |
| 38 | Procurement of IT, Plugs, Cables and Adaptors | RESEARCH | NO | NP-53.9 - Small Value Procurement | 01-Oct-20 | N/A | 08-Oct-20 | 12-Oct-20 | GoP | 4,500.00 | 4,500.00 | | |
| 39 | Procurement of various Computer Peripherals and Accessories for the 4th Q | RESEARCH | NO | NP-53.9 - Small Value Procurement | 07-Aug-20 | N/A | 18-Aug-20 | 20-Aug-20 | GoP | 403,367.04 | 248,367.04 | 155,000.00 | COE additional fund to complete the 65K |
| 40 | Procurement of Camera & Accessories for the 4th Quarter | RESEARCH | NO | NP-53.9 - Small Value Procurement | 07-Aug-20 | N/A | 18-Aug-20 | 20-Aug-20 | GoP | 69,800.00 | | 69,800.00 | |
| 43 | Procurement of Bicycle for the 4th Quarter | RESEARCH | NO | NP-53.9 - Small Value Procurement | 11-Sep-20 | N/A | 22-Sep-20 | 23-Sep-20 | GoP | 96,636.00 | 96,636.00 | | |

| | | | | | | | | | | | | | |
|--------------------------|--|----------|----|---|-------------|-----|-------------|-------------|-----|---------------|--------------|------------|-----------------------|
| 44 | Procurement of Agricultural Machineries for the 4th Quarter | RESEARCH | NO | NP-53.9 - Small Value Procurement | 11-Sep-20 | N/A | 22-Sep-20 | 23-Sep-20 | GoP | 328,886.68 | 23,886.68 | 305,000.00 | |
| 49 | Procurement of various Scientific and Laboratory Equipment for the 4th Quarter | RESEARCH | NO | NP-53.9 - Small Value Procurement | 11-Sep-20 | N/A | 22-Sep-20 | 23-Sep-20 | GoP | 300,000.00 | | 300,000.00 | |
| 52 | Procurement of Souvenir and Tokens for 3rd and 4th Quarter | RESEARCH | NO | NP-53.9 - Small Value Procurement | per request | N/A | per request | per request | GoP | 96,400.00 | 96,400.00 | | |
| 53b | Venue Rental with accommodation | RESEARCH | NO | NP-53.10 Lease of Real Property and Venue | 02-Oct-20 | N/A | 13-Oct-20 | 14-Oct-20 | GoP | 200,000.00 | 200,000.00 | | |
| 57 | Procurement of Printing Services (for weeder project) | RESEARCH | NO | NP-53.9 - Small Value Procurement | 07-Aug-20 | N/A | 18-Aug-20 | 20-Aug-20 | GoP | 50,000.00 | 50,000.00 | | |
| 67 | SNP Genotyping services from IRRI through MOA | RESEARCH | NO | NP-53.5 Agency-to-Agency | N/A | N/A | N/A | N/A | GoP | 554,843.79 | 554,843.79 | | through MOA with IRRI |
| 68 | Procurement of services for Soil Analysis and AMTECH Testing | RESEARCH | NO | NP-53.5 Agency-to-Agency | N/A | N/A | 01-Oct-20 | 02-Oct-20 | GoP | 88,000.00 | 88,000.00 | | |
| 70g | Repair and maintenance of MP Seeder, mechanical weeder & handtractor | RESEARCH | NO | NP-53.9 - Small Value Procurement | 02-Oct-20 | N/A | 13-Oct-20 | 14-Oct-20 | GoP | 13,500.00 | 13,500.00 | | 4th Quarter |
| 76 | Rental of dress for Dangal ng PhilRice | RESEARCH | NO | NP-53.9 - Small Value Procurement | n/a | N/A | 05-Nov-20 | 05-Nov-20 | GoP | 18,000.00 | 18,000.00 | | |
| | | | | | | | | | | 3,413,058.11 | 2,565,258.11 | 829,800.00 | |
| | | | | | | | | | | - | | | |
| TOTAL Corporate Fund | | | | | | | | | | 23,494,491.41 | | | |
| Total Regular Trust Fund | | | | | | | | | | 3,413,058.11 | | | |
| GRAND TOTAL | | | | | | | | | | 26,907,549.52 | | | |

Prepared and Consolidated by:


GLENDA D. RAVELO
Head, PMD/BAC Secretariat

Bids and Awards Committee


GENARO S. RILLON
BAC Chairperson

APPROVED:


JOHN C. DE LEON
Head of Procuring Entity

Certified funds available:


MARYCHELLE B. SALVADOR
Admin Officer V/ Budget Office