Philippine Rice Research Institute - CES Supplemental Annual Procurement Plan for FY2020

Code	Procurement	PMO/	Is this an	Mode of	Schedule for Each Procurement Activity				Es	timated Budget (PhP)	Remarks		
(PAP)	Project	End-User	Early Procurement Activity?	Procurement	Advertisemen t/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds				(brief description of Project)
			(Yes/No)						l unus	Total	MOOE	со	
	Procurement of Common Supplies available to PS-DBM for 3rd and 4th	0.4.00/D0.D	NO	NP-53.9 - Small Value	04.0 00	NI/A	45.0 00	40.0 00	0-0	249,222.02	240 222 02		
1	Quarter Procurement of Common Supplies not available to PS-DBM for the 4th	GASS/R&D	NO	Procurement NP-53.9 - Small Value	04-Sep-20	N/A	15-Sep-20	16-Sep-20	GoP	249,222.02	249,222.02		
2a	Quarter	GASS/RESEARCH	NO	Procurement	04-Sep-20	N/A	15-Sep-20	16-Sep-20	GoP	147,789.31	147,789.31		
2c	Procurement of Janitorial Supplies Not Available to PS-DBM for the 4th Quarter	GASS	NO	Shopping	01-Oct-20	N/A	02-Oct-20	02-Oct-20	GoP	5,976.00	5,976.00		
2d	Supply and delivery of fertilizers, pesticide, herbicide & molluscicide	R&D	NO	NP-53.9 - Small Value Procurement	17-Jul-20	N/A	28-Jul-20	29-Jul-20	GoP	238,726.40	238,726.40		
2e	Procurement of scythe, panabas and shovel	RESEARCH	NO	NP-53.9 - Small Value Procurement	04-Sep-20	N/A	15-Sep-20	16-Sep-20	GoP	25,547.50	25,547.50		
2f	Supply and delivery of PE Plastic roll	RESEARCH	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value	17-Jul-20	N/A	28-Jul-20	29-Jul-20	GoP	189,900.00	189,900.00		
2g	Supply and delivery of bamboo stick	GASS/RESEARCH	NO	Procurement NP-53.9 - Small Value	04-Sep-20	N/A	15-Sep-20	16-Sep-20	GoP	15,760.78	15,760.78		
2h	Procure of various sizes of PhilRice Box for the 4th Quarter	RESEARCH	NO	Procurement NP-53.9 - Small Value	01-Oct-20	N/A	02-Oct-20	02-Oct-20	GoP	10,560.00	10,560.00		
2i/j	Procurement of netbag with string and plastic sack	RESEARCH	NO	Procurement NP-53.9 - Small Value	07-Aug-20	N/A	18-Aug-20	20-Aug-20	GoP	95,720.00	95,720.00		
21	Procurement of paper bag and coin envelope	RESEARCH	NO	Procurement NP-53.9 - Small Value	17-Jul-20	N/A	28-Jul-20	29-Jul-20	GoP	10,571.00	10,571.00		
3	Procurement of various Janitorial Supplies for the 4th Quarter	GASS/R&D	NO	Procurement	07-Aug-20	N/A	18-Aug-20	20-Aug-20	GoP	441,244.23	441,244.23		
6a	Subscription to mobile postpaid plan, video conferencing & internet	GASS/DEV	NO	Direct Contracting	N/A	N/A	28-Sep-20	29-Sep-20	GoP	29,000.00	29,000.00		
8	Procurement of various Copier Consumables for the 4th Quarter	R&D	NO	Direct Contracting NP-53.9 - Small Value	N/A	N/A	28-Sep-20	29-Sep-20	GoP	206,000.00	206,000.00		
9a	Procurement of various toners and ink for Printer	GASS/R&D	NO	Procurement	07-Aug-20	N/A	18-Aug-20	20-Aug-20	GoP	490,513.18	490,513.18		
10	Subscription to video conferencing and operating system	GASS/RESEARCH	NO	Direct Contracting	N/A	N/A	01-Sep-20	02-Sep-20	GoP	109,200.00	109,200.00		
11	Procurement of additional prepaid cards for the 4th quarter	GASS	NO	NP-53.9 - Small Value Procurement	07-Aug-20	N/A	18-Aug-20	20-Aug-20	GoP	12,600.00	12,600.00		
12a	Procurement of various Other Field Supplies for 3rd and 4th Quarter	GASS/RESEARCH	NO	NP-53.9 - Small Value Procurement	07-Aug-20	N/A	18-Aug-20	20-Aug-20	GoP	206,109.50	206,109.50		
12b	Procurement of various sizes of Plastic Bag and Acetate for 3rd and 4th Qua	RESEARCH	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value	07-Aug-20	N/A	18-Aug-20	20-Aug-20	GoP	60,659.30	60,659.30		
12f	Procurement of various sizes of Field Boots for the 4th Quarter	GASS/R&D	NO	Procurement NP-53.9 - Small Value	07-Aug-20	N/A	18-Aug-20	20-Aug-20	GoP	142,893.00	142,893.00		
13	Supply and delivery of various Medicine Kit Supplies for the 4th Quarter	GASS/RESEARCH	NO	Procurement NP-53.9 - Small Value	04-Sep-20	N/A	15-Sep-20	16-Sep-20	GoP	39,260.00	39,260.00		
14	Supply and delivery of various PPEs for 3rd and 4th Quarter	GASS/R&D	NO	Procurement NP-53.9 - Small Value	04-Sep-20	N/A	15-Sep-20	16-Sep-20	GoP	782,160.45	782,160.45		
16/42	Procureement of various Laboratory Chemicals for the 4th Quarter	RESEARCH	NO	Procurement	06-Sep-20	N/A	13-Sep-20	16-Sep-20	GoP	431,171.00	431,171.00		
17/41	Procurement of various Laboratory Materials and Supplies for 3rd and 4th Q	RESEARCH	NO	Competitive Bidding	14-Aug-20	08-Sep-20	18-Sep-20	29-Sep-20	GoP	1,740,376.77	1,740,376.77		
20	Procurement of various Molecular Biology chemicals for the 4th Quarter	RESEARCH	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value	18-Sep-20	N/A	25-Sep-20	30-Sep-20	GoP	51,542.26	51,542.26		
21	Supply and delivery of Electrical Supplies for the 4th Quarter	GASS/RESEARCH	NO	Procurement	18-Sep-20	N/A	25-Sep-20	30-Sep-20	GoP	38,314.00	38,314.00		

				NP-53.9 - Small Value					1				
23a	Supply and delivery of various Building Maintenance and Construction Suppl	GASS/RESEARCH	NO	Procurement	18-Sep-20	N/A	25-Sep-20	30-Sep-20	GoP	427,966.08	427,966.08		
23c	Procurement of various Hand Tools & Accessories for 3rd and 4th Quarter	GASS/RESEARCH	NO	NP-53.9 - Small Value Procurement	10-Jul-20	N/A	16-Jul-20	21-Jul-20	GoP	47,768.22	47,768.22		
23d	Supply and delivery of Garden Soil, Gravel and Sand for the 4th Quarter	GASS/RESEARCH	NO	NP-53.9 - Small Value Procurement	18-Sep-20	N/A	25-Sep-20	30-Sep-20	GoP	59,500.00	59,500.00		
26	Procurement of various Paint Supplies and Materials for the 4th Quarter	GASS/RESEARCH	NO	NP-53.9 - Small Value Procurement	18-Sep-20	N/A	25-Sep-20	30-Sep-20	GoP	11,711.95	11,711.95		
27a	Procurement of Various Spareparts for machineries and vehicles for the 4th	GASS/RESEARCH	NO	NP-53.9 - Small Value Procurement	per request	N/A	per request	per request	GoP	1,712,860.00	1,374,460.00	338,400.00	As the need arises
28	Procurement of Fuel for 3rd and 4th Quarter	GASS/RESEARCH	NO	NP-53.9 - Small Value Procurement	per request	N/A	per request	per request	GoP	14,180.00	14,180.00		included in the fleet card
30	Procurement of various Grocery Items & Drinking Water for the 4th Quarter	GASS/RESEARCH	NO	NP-53.9 - Small Value Procurement	per request	N/A	per request	per request	GoP	281,272.50	281,272.50		
31	Procurement for Plasticwares & Kitchen Utensils & Supplies for the 4th Qura	<u> </u>	NO	Shopping	per request	N/A	per request	· · · · ·	+	6,087.00	6,087.00		
32	Procurement of Office Décor	GASS	NO	Shopping	per request	N/A	per request	per request	+	10,430.53	10,430.53		
35	Procurement of various Office/Small Appliances & Equipment for 3rd and 4th	GASS/R&D	NO	NP-53.9 - Small Value Procurement	per request	N/A	per request	per request	GoP	1,062,835.21	456,623.21	606,212.00	
37	Procurement of various Office Furnitures for the 4th Quarter	GASS/RESEARCH	NO	NP-53.9 - Small Value Procurement	per request	N/A	per request	per request	GoP	1,281,608.18	1,281,608.18		
39	Procurement of various Computer Peripherals and Accessories for 3rd and 4	GASS/R&D	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value	18-Sep-20	N/A	25-Sep-20	30-Sep-20	GoP	959,412.28	559,496.28	399,916.00	
43	Procurement of Bicycle for the 4th Quarter	GASS	NO	Procurement	18-Sep-20	N/A	25-Sep-20	30-Sep-20	GoP	15,000.00	15,000.00		
44	Procurement of Agricultural Machineries for the 4th Quarter	GASS/RESEARCH	NO	NP-53.9 - Small Value Procurement	18-Sep-20	N/A	25-Sep-20	30-Sep-20	GoP	204,780.00	204,780.00		
49	Procurement of various Scientific and Laboratory Equipment for 3rd and 4th	RESEARCH	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value	per request	N/A	per request	per request	GoP	262,993.19	262,993.19		
52	Procurement of Souvenir and Tokens for the 4th Quarter	GASS/DEV	NO	Procurement	per request	N/A	per request	per request	GoP	1,982,864.31	1,982,864.31		
53a	Meals and Snacks for 3rd and 4th Quarter	GASS/RESEARCH	NO	NP-53.9 - Small Value Procurement	as per event	N/A	as per event	as per event	GoP	180,113.00	180,113.00		
54	Postage and Courier Services for the 4th Quarter	GASS/R&D	NO	NP-53.9 - Small Value Procurement	18-Sep-20	N/A	25-Sep-20	30-Sep-20	GoP	224,627.57	224,627.57		
57	Printing Services for 3rd and 4th Quarter	GASS/R&D	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value	18-Sep-20	N/A	25-Sep-20	30-Sep-20	GoP	1,160,558.20	1,160,558.20		
65	Consultancy Services for 3rd and 4th Quarter	GASS	NO	Procurement	per request	N/A	per request	per request	GoP	386,000.00	386,000.00		
67	Procurement of dispenser stand, shelves & bike stand. Design, fabrication a	GASS/RESEARCH	NO	NP-53.9 - Small Value Procurement	per request	N/A	per request	per request	GoP	350,000.00	350,000.00		
68	Other Professional Services for 3rd and 4th Quarter	GASS/R&D	NO	NP-53.9 - Small Value Procurement	per request	N/A	per request	per request	GoP	2,653,696.76	2,653,696.76		
70a	Repairs and Maintenance of Buildings for the 4th Quarter	GASS	NO	NP-53.9 - Small Value Procurement	per request	N/A	per request	per request	GoP	2,859,715.71	2,859,715.71		
70c	Repairs and Maintenance of Other Property, Plant and Equipment for the 4th	GASS/RESEARCH	NO	NP-53.9 - Small Value Procurement	per request	N/A	per request	per request	GoP	80,455.63	80,455.63		
70d	Repairs and Maintenance of Other Structures for the 4th Quarter	RESEARCH	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value	per request	N/A	per request	per request	GoP	1,243,538.39	1,243,538.39		
70f	Repairs and Maintenance of Transportation Equipment	GASS	NO	Procurement NP-53.9 - Small Value NP-53.9 - Small Value	per request	N/A	per request	per request	GoP	140,000.00	140,000.00		
70g	Repairs and Maintenance of Agricultural and Forestry Equipment for the 4th	RESEARCH	NO	Procurement NP-53.9 - Small Value NP-53.9 - Small Value	per request	N/A	per request	per request	GoP	85,700.00	85,700.00		
70i	Repairs and Maintenance of ICT Equipment for the 4th Quarter	GASS	NO	Procurement NP-53.9 - Small Value NP-53.9 - Small Value	per request	N/A	per request	per request	GoP	6,000.00	6,000.00		
70j	Repairs and Maintenance of Office Equipment for the 4th Quarter	GASS	NO	Procurement	per request	N/A	per request	per request	GoP	7,000.00	7,000.00		
76	Rental - Others	GASS	NO	NP-53.9 - Small Value Procurement	03-Nov-20	N/A	05-Nov-20	05-Nov-20	GoP	5,000.00	5,000.00		

										23,494,491.41	22,149,963.41	1,344,528.00	
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	REGULAR TRUST FUND									-			
2a	Procurement of Common Supplies not available to PS-DBM for 3rd and 4th 0	RESEARCH	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,700.00	1,700.00		
2d	Procurement of Vermicast and molluscicide	RESEARCH	NO	NP-53.9 - Small Value Procurement	04-Sep-20	N/A	11-Sep-20	11-Sep-20	GoP	153.500.00	153.500.00		
				NP-53.9 - Small Value	·			'			, , , , , , , , , , , , , , , , , , , ,		
2e/g	Procurement of scythe and plastic tray, basket type with handle and bamboo	RESEARCH	NO	Procurement NP-53.9 - Small Value	04-Sep-20	N/A	11-Sep-20	11-Sep-20	GoP	20,062.00	20,062.00		
2h	Fabrication of customized PhilRice box	RESEARCH	NO	Procurement	10-Jul-20	N/A	17-Jul-20	17-Jul-20	GoP	9,133.60	9,133.60		
2:	Comply delicent and februaries of pleatic soci	DECEADOLL	NO	NP-53.9 - Small Value	40 101 20	NI/A	47 1 20	47 Jul 20	C-D	21,320.00	21,320.00		
2 <u>j</u>	Supply, delivery and fabrication of plastic sack	RESEARCH	NO	Procurement NP-53.9 - Small Value	10-Jul-20	N/A	17-Jul-20	17-Jul-20	GoP	21,320.00	21,320.00		
3	Procurement of transh can with cover,15 liters capacity	RESEARCH	NO	Procurement	N/A	N/A	N/A	N/A	GoP	1,020.00	1,020.00		
9a	Procurement of various Printer Consumables for the 4th Quarter	RESEARCH	NO	NP-53.9 - Small Value Procurement	04-Sep-20	N/A	11-Sep-20	11-Sep-20	GoP	261,935.00	261,935.00		
				NP-53.9 - Small Value	·		i i			,	,		
10	Procurement of Software License Operating System, Pro, 64 bit	RESEARCH	NO	Procurement NP-53.9 - Small Value	11-Sep-20	N/A	18-Sep-20	18-Sep-20	GoP	43,500.00	43,500.00		
11	Procurement of Various Prepaid Cards	RESEARCH	NO	Procurement	05-Nov-20	N/A	06-Nov-20	11/06/202	GoP	400.00	400.00		
40-15	Decrees the first three transfer first three transfer first transfer from the transfer first transfer from the transfer	DECEADOLL	NO	NP-53.9 - Small Value Procurement	40 141 00	NI/A	47 1.1.00	47 1.100	O - D	5,509.00	5,509.00		
12a/f	Procurement of field boots and canvass for field use	RESEARCH	NO	NP-53.9 - Small Value	10-Jul-20	N/A	17-Jul-20	17-Jul-20	GoP	5,509.00	5,509.00		
14	Supply and delivery of various PPEs for 3rd and 4th Quarter	RESEARCH	NO	Procurement	10-Jul-20	N/A	17-Jul-20	17-Jul-20	GoP	32,380.00	32,380.00		
17	Procurement of various laboratory materials and supplies	RESEARCH	NO	NP-53.9 - Small Value Procurement	10-Aug-20	N/A	17-Aug-20	21-Aug-20	GoP	77,000.00	77,000.00		
	, , , , , ,			NP-53.9 - Small Value	Ŭ		j			<u> </u>	,		
20	Procurement of Molecular Biology Supplies	RESEARCH	NO	Procurement NP-53.9 - Small Value	11-Sep-20	N/A	18-Sep-20	18-Sep-20	GoP	108,120.00	108,120.00		
23a	Procurement of Building Maintenance and Construction Supplies	RESEARCH	NO	Procurement	11-Sep-20	N/A	18-Sep-20	18-Sep-20	GoP	232,710.00	232,710.00		
23c	Procurement of heavy duty push cart	RESEARCH	NO	NP-53.9 - Small Value Procurement	11-Sep-20	N/A	18-Sep-20	18-Sep-20	CoB	21,760.00	21.760.00		
230	Procurement of neavy duty push cart	RESEARCH	INO	NP-53.9 - Small Value	11-Зер-20	IN/A	10-3ep-20	10-3ep-20	GOF	21,700.00	21,700.00		
23d	Supply and delivery of garden soil	RESEARCH	NO	Procurement NP-53.9 - Small Value	11-Sep-20	N/A	18-Sep-20	18-Sep-20	GoP	6,400.00	6,400.00		
24	Procurement of argon gas for laboratory use, 99.999 ultra high purity	RESEARCH	NO	Procurement	07-Aug-20	N/A	18-Aug-20	20-Aug-20	GoP	136,000.00	136,000.00		
				NP-53.9 - Small Value							40,400,00		
26	Procurement of Various Paint Supplies and Materials	RESEARCH	NO	Procurement NP-53.9 - Small Value	01-Oct-20	N/A	08-Oct-20	12-Oct-20	GoP	16,180.00	16,180.00		
27a	Procurement of Various Spareparts for agri machines	RESEARCH	NO	Procurement	04-Sep-20	N/A	11-Sep-20	11-Sep-20	GoP	8,095.00	8,095.00		
27b	Procurement of Tires and Batteries	RESEARCH	NO	NP-53.9 - Small Value Procurement	01-Oct-20	N/A	08-Oct-20	12-Oct-20	GoP	7,000.00	7.000.00		
275	1 Todardina of Thes and Batteries	RESEARON	140	NP-53.9 - Small Value	01-001-20	14// 1	00-001-20	12-001-20	001	,	,		
29 & 31	Procurement of agricultural supplies and plastic pail	RESEARCH	NO	Procurement NP-53.9 - Small Value	11-Sep-20	N/A	18-Sep-20	18-Sep-20	GoP	12,100.00	12,100.00		
35	Procurement of electric airpot and Paper shredder	RESEARCH	NO	Procurement	n/a	N/A	n/a	n/a	GoP	2,500.00	2,500.00		
	·		,,,	NP-53.9 - Small Value	04.0 : 00			40.0 : 25	 	10,000,00	10,000,00		
37	Supply and delivery of Office Chair	RESEARCH	NO	Procurement	01-Oct-20	N/A	08-Oct-20	12-Oct-20	GoP	10,800.00	10,800.00		
38	Procurement of IT, Plugs, Cables and Adaptors	RESEARCH	NO	NP-53.9 - Small Value Procurement	01-Oct-20	N/A	08-Oct-20	12-Oct-20	GoP	4,500.00	4,500.00		
				NP-53.9 - Small Value						<i>'</i>	,	455 000 00	COE additional fund to complete the
39	Procurement of various Computer Peripherals and Accessories for the 4th C	RESEARCH	NO	Procurement NP-53.9 - Small Value	07-Aug-20	N/A	18-Aug-20	20-Aug-20	GoP	403,367.04	248,367.04	155,000.00	65K
40	Procurement of Camera & Accessories for the 4th Quarter	RESEARCH	NO	Procurement	07-Aug-20	N/A	18-Aug-20	20-Aug-20	GoP	69,800.00		69,800.00	
43	Procurement of Bicycle for the 4th Quarter	RESEARCH	NO	NP-53.9 - Small Value Procurement	11-Sep-20	N/A	22-Sep-20	23-Sep-20	GoP	96,636.00	96,636.00		
43	I rocarement of bioyole for the 4th Quarter	NESEARUT	I NO	i rocurement	11-3ep-20	IN/A	22-3ep-20	23-3ep-20	Jour	1 30,000.00	1 30,030.00		

l				NP-53.9 - Small Value				1		1			
44	Procurement of Agricultural Machineries for the 4th Quarter	RESEARCH	NO	Procurement	11-Sep-20	N/A	22-Sep-20	23-Sep-20	GoP	328,886.68	23,886.68	305,000.00	
				NP-53.9 - Small Value									
49	Procurement of various Scientific and Laboratory Equipment for the 4th Qua	RESEARCH	NO	Procurement	11-Sep-20	N/A	22-Sep-20	23-Sep-20	GoP	300,000.00		300,000.00	
				NP-53.9 - Small Value	.			l .		00 400 00	00 400 00		
52	Procurement of Souvenir and Tokens for 3rd and 4th Quarter	RESEARCH	NO	Procurement	per request	N/A	per request	per request	GoP	96,400.00	96,400.00		
				NP-53.10 Lease of Real Property and									
53b	Venue Rental with accommodation	RESEARCH	NO	Venue	02-Oct-20	N/A	13-Oct-20	14-Oct-20	GoP	200,000.00	200,000.00		
				NP-53.9 - Small Value									
57	Procurement of Printing Services (for weeder project)	RESEARCH	NO	Procurement	07-Aug-20	N/A	18-Aug-20	20-Aug-20	GoP	50,000.00	50,000.00		
				NP-53.5 Agency-to-				l		554.040.70	FF4 040 70		
67	SNP Genotyping services from IRRI through MOA	RESEARCH	NO	Agency	N/A	N/A	N/A	N/A	GoP	554,843.79	554,843.79		through MOA with IRRI
68	Procurement of services for Soil Analysis and AMTECH Testing	RESEARCH	NO	NP-53.5 Agency-to- Agency	N/A	N/A	01-Oct-20	02-Oct-20	GoP	88,000.00	88,000.00		
	·												
70-	Repair and maintenance of MP Seeder, mechanical weeder & handtractor	RESEARCH	l NO	NP-53.9 - Small Value Procurement	02-Oct-20	N/A	12 0-4 20	14 0 - + 20	C-D	13,500.00	13,500.00		4th Quarter
70g	Repair and maintenance of MP Seeder, mechanical weeder & nandtractor	RESEARCH	NO	NP-53.9 - Small Value	02-Oct-20	IN/A	13-UCI-20	14-Oct-20	GOP	13,300.00	13,300.00		4th Quarter
76	Rental of dress for Dangal ng PhilRice	RESEARCH	NO	Procurement	n/a	N/A	05-Nov-20	05-Nov-20	GoP	18,000.00	18,000.00		
										3,413,058.11	2,565,258.11	829,800.00	
										-			
TOTAL Corporate Fund										23,494,491.41			
Total Regular Trust Fund										3,413,058.11			
GRAND TOTAL										26,907,549.52			

Prepared and Consolidated by:

Bids and Awards Committee

APPROVED:

GLENDA D. RAVELO

Head, PMD/BAC Secretariat

GENAR S. RILLON BAC Charperson

Head of Procuring Entity

JOHN'C. DE LEON

Certified funds available:

MARYCHELLE B. SALVADOR

Admin Officer V/ Budget Office