

## PHILIPPINE RICE RESEARCH INSTITUTE Annual Procurement Plan for 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Pos ting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Project 1A.1	Procurement of Common Supplies from DBM-PS for 1st & 2nd qtr	Admin, Res, Devt	NO	Shopping	12/21/2020	N/A	01/13/2021	01/13/2021	GoP	871,693.90	871,693.90		
Project 1A.1	Procurement of Common Supplies from DBM-PS for 1st & 2nd qtr	Admin, Res, Devt	YES	NP-53.5 Agency-to-Agency	N/A	N/A	01/11/2021	01/13/2021	GoP	122,147.14	122,147.14		
Project 1A.1	Procurement of Common Supplies from DBM-PS for 1st & 2nd qtr		NO	Shopping	12/01/2020	N/A	01/13/2021	01/13/2021	GoP	442,567.06	442,567.06		
Project 1A.2	Procurement of Common Supplies from DBM-PS for 3rd & 4th qtr	Admin, Res, Devt	NO	NP-53.5 Agency-to-Agency	N/A	N/A	04/14/2021	04/14/2021	GoP	1,042,131.16	1,042,131.16		
Project 2A	Procurement of Common Office Supplies not available to DBM-PS (quarterly procurement)	Admin, Res, Devt	NO	Shopping	02/12/2021	N/A	03/03/2021	03/05/2021	GoP	618,576.06	618,576.06		
Project 2C	Procurement of common janitorial supplies and materials not available in DBM-PS (quarterly procurement)	Admin, Res, Devt	NO	Shopping	02/12/2021	N/A	03/03/2021	03/05/2021	GoP	760,301.99	760,301.99		
Project 2D.1	Procurement of fertilizers & chemicals for 1st & 2nd quarter	Research	YES	Competitive Bidding	11/25/2020	12/07/2020	01/07/2021	01/26/2021	GoP	995,494.43	995,494.43		
Project 2D.1	Procurement of fertilizers & chemicals for 1st & 2nd quarter	BDD	YES	Competitive Bidding	02/06/2021	02/16/2021	02/26/2021	03/08/2021	GoP	870,634.39	870,634.39		
Project 2D.2	Procurement of fertilizers & chemicals for 3rd & 4th qtr	Research & BDD	NO	Competitive Bidding	03/17/2021	04/07/2021	05/10/2021	05/24/2021	GoP	2,774,491.01	2,774,491.01		
Project 2D.3	Procurement of actellic acid and phostoxin	BDD	YES	Direct Contracting	N/A	N/A	01/21/2021	01/29/2021	GoP	146,200.00	146,200.00		
Project 2E	Procurement of Various Field Supplies (quarterly procurement)	Admin, Res, Devt	NO	NP-53.9 - Small Value Procurement	02/01/2021	N/A	02/16/2021	02/19/2021	GoP	327,773.00	327,773.00		
Project 2F	Procurement of Various Plastics (Plastic Bag, Plastic Mulch, Plastic Acetate, Plastic Roll, etc.)- 1st to 3rd qtr	Research & BDD	NO	NP-53.9 - Small Value Procurement	02/01/2021	N/A	02/24/2021	03/01/2021	GoP	249,608.78	249,608.78		
Project 2G	Procurement of Various Bamboo Products	Admin, Res, Devt	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	Quarterly	Quarterly	GoP	53,193.09	53,193.09		
Project 2H	Supply & delivery of customized box (1st to 3rd quarter)	Admin & Research	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	Quarterly	Quarterly	GoP	40,069.70	40,069.70		
Project 2I	Procurement of Net Bags with nylon string (various sizes) 1st to 3rd quarter	Research	NO	NP-53.9 - Small Value Procurement	02/01/2021	N/A	02/24/2021	03/01/2021	GoP	94,305.00	94,305.00		
Project 2J	Fabrication, supply and delivery of customized laminated and PE sack	BDD/IMSSO/ASD	YES	Competitive Bidding	10/16/2020	11/10/2020	01/11/2021	02/03/2021	GoP	6,012,000.00	6,012,000.00		
Project 2J	Fabrication, supply and delivery of customized PE Sack for 3rd & 4th Qtr	Admin, Res, Devt	NO	NP-53.9 - Small Value Procurement	04/02/2021	N/A	04/09/2021	04/14/2021		998,070.00	998,070.00		
Project 2K	Procurement of remanufactured toner for printer (quarterly procurement)	Admin & ASPPD	NO	NP-53.9 - Small Value Procurement	quarterly	n/a	Quarterly	Quarterly	GoP	97,680.00	97,680.00		
Project 2L	Procurement of coin envelope, paper bag, shipping tags, etc. (1st to 3rd quarter)	Admin & Research	NO	NP-53.9 - Small Value Procurement	02/05/2021	N/A	02/23/2021	02/26/2021	GoP	66,596.80	66,596.80		
Project 3	Procurement of Janitorial Supplies and Materials (semesral procurement)	Admin, Res, Devt	NO	Shopping	02/05/2021	N/A	02/26/2021	03/01/2021	GoP	829,146.92	829,146.92		
Project 5	Procurement of Liquid Nitrogen refill (1st & 2nd qtr)	CPD & CBC	YES	NP-53.5 Agency-to-Agency	N/A	N/A	01/23/2021	01/30/2021	GoP	10,800.00	10,800.00		
Project 6A	Subscription of landline	Admin	NO	Direct Contracting	N/A	N/A	01/04/2021	01/04/2021	GoP	979,800.00	979,800.00		
Project 6A	Subscription to post-paid plans for the officials of PhilRice	Admin, Res, Devt	NO	Direct Contracting	N/A	N/A	01/04/2021	01/04/2021	GoP	1,104,888.00	1,104,888.00		
Project 6A	Subscription to internet ( pocket wifi, smart, globe, pldt)	Admin, Res, Devt	NO	Direct Contracting	N/A	N/A	01/04/2021	01/04/2021	GoP	6,980,540.00	6,980,540.00		
Project 6A	Subscription to data storage for email account & SSL Certificate for Rice Science Museum website	OED, TMSD, CRO	YES	Direct Contracting	N/A	N/A	01/18/2021	01/18/2021	GoP	16,200.00	16,200.00		
Project 6A	Subscription to Cable and Satellite	BDD	YES	Direct Contracting	N/A	N/A	01/01/2021	01/01/2021	GoP	45,000.00	45,000.00		

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Project 7	Procurement of Effective Microorganism and MOET Kit	BDD & SMT 212	YES	Direct Contracting	N/A	N/A	01/04/2021	02/05/2021	GoP	1,364,000.00	1,364,000.00		
Project 7	Procurement of EM1 & MOET Kit	BDD/IMSSO & SMT 211	NO	Direct Contracting	N/A	N/A	06/04/2021	06/07/2021	GoP	107,500.00	107,500.00		
Project 7A	Procurement of examination materials	Admin-HRMO	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	01/25/2021	01/26/2021	GoP	70,000.00	70,000.00		
Project 8	Procurement of copier consumables (quarterly procurement)	Admin & Research	YES	Direct Contracting	N/A	N/A	02/02/2021	02/02/2021	GoP	217,984.98	217,984.98		
Project 9A.1	Supply and delivery of various toners & ink (consumables) PB 21-01-09	Admin, Res, Devt	YES	Competitive Bidding	12/02/2020	12/10/2020	01/08/2021	02/09/2021	GoP	521,487.88	521,487.88		
Project 9A.2	Supply and delivery of various toners & ink (consumables)	Admin, Res, Devt	NO	NP-53.9 - Small Value Procurement	29-Jan	N/A	02/24/2021	02/28/2021	GoP	516,070.67	516,070.67		516,070.67
Project 10	Subscription to various software (media monitoring, Sophos, Anti-virus, Mentimeter, varios journal)	Admin, Res, Devt	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	01/25/2021	01/26/2021	GoP	3,658,518.06	3,658,518.06		
Project 10	Subscription to Newspapers, Magazines, Brochures, etc.	BDD, CGS, COA	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	01/01/2021	01/01/2021	GoP	156,280.00	156,280.00		
Project 11	Procurement of Cellcards/Prepaid Cards (1st to 4th quarter)	Admin, Res, Devt	NO	NP-53.9 - Small Value Procurement	12/22/2020	N/A	01/04/2021	01/07/2021	GoP	760,460.00	760,460.00		
Project 12A	Procurement of Field Supplies (molasses, rice bran, rice hull, chicken manure, etc.)	Research, BDD, IMSSO	NO	NP-53.9 - Small Value Procurement	11/17/2020	N/A	01/07/2021	01/14/2021	GoP	84,110.00	84,110.00		
Project 12A	Procurement of Other Field Supplies (lona, claypot, plastic drum, rain suit, rope, jute sack, seedling tray, etc)	Admin, Res, Devt	NO	NP-53.9 - Small Value Procurement	11/17/2020	N/A	03/09/2021	03/12/2021	GoP	298,188.28	298,188.28		
Project 12A	Procurement of Irrigation system components	SMT-214	NO	NP-53.9 - Small Value Procurement	11/18/2020	N/A	01/08/2021	01/15/2021	GoP	24,000.00	24,000.00		
Project 12B	Procurement of Autoclavable Plastics, Plastic Bag and Mylar Film (quarterly procurement)	Research & BDD	NO	NP-53.9 - Small Value Procurement	02/01/2021	N/A	02/24/2021	03/01/2021	GoP	102,434.00	102,434.00		
Project 12F	Procurement of Field Boots	Admin, Res, Devt	NO	NP-53.9 - Small Value Procurement	02/17/2021	N/A	03/01/2021	03/05/2021	GoP	152,240.00	152,240.00		
Project 12G	Procurement of palay seeds (certified, hybrid, mestizo)	ASD, TMSD, SMT	NO	NP-53.9 - Small Value Procurement	02/01/2021	N/A	02/16/2021	02/19/2021	GoP	62,077.00	62,077.00		
Project 12G	Procurement of various vegetable seeds and seedlings (semestral procurement)	ASD, TMSD, SMT, BDD	NO	NP-53.9 - Small Value Procurement	02/01/2021	N/A	02/16/2021	02/19/2021	GoP	44,572.00	44,572.00		
Project 13	Procurement of first aid medicine supplies including wheelchair	Admin, Res, Devt	NO	NP-53.9 - Small Value Procurement	02/01/2021	N/A	02/25/2021	02/25/2021	GoP	313,418.37	313,418.37		
Project 14	Various Personal Protective Equipment (PPE) includes masks, gloves, laboratory gown, laboratory shoes, face shield, etc.) quarterly procurement	Admin, Res, Devt	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	Quarterly	Quarterly	GoP	1,214,418.45	1,214,418.45		Quarterly procurement per project
Project 16	Procurement of various laboratory chemicals (1st to 4th quarter)	Research	NO	NP-53.9 - Small Value Procurement	01/08/2021	N/A	01/27/2021	02/03/2021	GoP	484,068.00	484,068.00		
Project 17	Procurement of Various Laboratory Supplies and Materials	Research & IMSSO	NO	NP-53.9 - Small Value Procurement	01/08/2021	N/A	01/27/2021	02/03/2021	GoP	350,103.02	350,103.02		
Project 19	Procurement of laboratory primers	CBC	NO	NP-53.9 - Small Value Procurement	01/08/2021	N/A	01/27/2021	02/03/2021	GoP	67,000.00	67,000.00		
Project 20	Procurement of Various Molecular Biology Chemical Supplies (1st & 2nd quarter)	CBC, PBD, CPD	YES	Competitive Bidding	11/11/2021	12/03/2021	01/27/2021	02/17/2021	GoP	1,071,552.00	1,071,552.00		
Project 21	Procurement of various electrical supplies and devices (quarterly procurement)	Admin, Res, Devt	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,175,182.72	1,175,182.72		
Project 22	Electronic parts and supplies (1st to 3rd qtr)	SMT-214	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	251,799.00	251,799.00		

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Project 23A	Procurement of Building Maintenance and Construction Supplies (1st to 4th quarter)	Admin, Res, Devt	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	936,589.76	936,589.76		
Project 23C	Procurement of garden soil, gravel/sand and bricks	Research, Devt, BDD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	75,960.00	75,960.00		
Project 23D	Hand Tools and Accessories	Admin, Res, Devt	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	238,072.81	238,072.81		
Project 24	Procurement of Freon, Acetylene and Liquefied Petroleum Gas	BDD, PPD, ASD, SMT	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	192,346.00	192,346.00		
Project 25	Procurement of Fire Extinguisher and refill	Comrel & BDD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	20,850.00	20,850.00		
Project 26	Procurement of various paint supplies and painting materials	Admin, Res, Devt	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	97,416.48	97,416.48		
Project 27A	Procurement of various spare parts supplies (vehicle, agricultural machineries, industrial, etc.)	Admin, Res, Devt	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,225,998.00	1,225,998.00		
Project 27B	Procurement of Tires and Battery	PPD, BDD, ASPPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	216,334.00	216,334.00		
Project 27B	E-bike battery, Genset battery charger, and Car charger	PBBD, PPD, ISD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	46,000.00	46,000.00		
Project 27C	Procurement of Oil and lubricants	Admin, Res, Devt	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	902,770.50	902,770.50		
Project 28	Procurement of Fuel (Diesel and Gasoline)	CES	YES	Competitive Bidding	11/11/2021	12/03/2021	12/23/2021	01/01/2021	GoP	10,145,000.00	10,145,000.00		
Project 29	Procurement of animal feeds, vermicorn, livestock, fingerlings and supplies for vegetable seedling establishment	ASD, TMS, IMSSO, SMT	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	157,700.00	157,700.00		
Project 30	Procurement of various grocery items, drinking water, etc.	Admin, Res, Devt	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	675,058.10	675,058.10		
Project 31	Procurement of various supplies and materials for BDD (grocery items, dorm essentials, disposables, etc)	BDD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	815,965.00	815,965.00		
Project 33	Procurement of field uniform, office uniform for BDD and other general services	BDD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	378,800.00	378,800.00		
Project 35	Procurement of small items and appliances (storage box, dispenser, microwave oven extension cord, frying pan, ref, etc)	Admin, Res, Devt	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	659,849.98	659,849.98		
Project 36	Procurement of Sports and Games Equipment	GAS-007	NO	NP-53.9 - Small Value Procurement	11/17/2020	N/A	02/03/2021	02/03/2021	GoP	34,600.00	34,600.00		
Project 37	Procurement of office furniture, mobile pedestal cabinets, chairs, rack, sofa, table, etc.	Admin & Research	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	175,100.94	175,100.94		
Project 38	Procurement of IT cables, plugs and adaptors, condenser mic, two way radio, drone battery, etc	Admin & Research	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	148,900.50	148,900.50		
Project 39	Procurement of IT equipment, peripherals & accessories and other items PB 21-01-08	Admin, Res, Devt	NO	Competitive Bidding	02/06/2021	02/16/2021	03/05/2021	03/08/2021	GoP	893,393.89	793,393.89	100,000.00	failed EPA
Project 44	Procurement of power sprayer, trolley, sealing machine, water pump, mechanical vacuum pump, etc.	Admin, Res, Devt	NO	NP-53.9 - Small Value Procurement	11/18/2020	N/A	01/08/2021	01/18/2021	GoP	215,068.40	215,068.40		
Project 45	Procurement of Powermeter, Water Activity Meter, digital caliper, etc	CPD, GRD, PPD, SMT	NO	NP-53.9 - Small Value Procurement	11/18/2020	N/A	01/08/2021	01/18/2021	GoP	193,950.00	193,950.00		
Project 51	Procurement of Library Materials (Assorted Books) 3rd quarter	CGS-210	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	03/17/2021	N/A	05/10/2021	05/24/2021	GoP	99,600.00	99,600.00		



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Project 52.1	Procurement of token and awards (quarterly procurement)	Admin, Res, Devt	YES	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	2,804,936.42	2,804,936.42		
Project 52.2	Procurement of souvenir items, bottle for rice wine, customized box for rice scents & wine	BDD	YES	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	8,340,000.00	8,340,000.00		
Project 53A	Procurement of Meals and Snacks for various events and meetings	Admin, Res, Devt	NO	NP-53.9 - Small Value Procurement	Per event	N/A	Per event	Per event	GoP	8,209,216.97	8,209,216.97		
Project 53B	Venue and accommodation for various events (3rd qtr)	Admin, Res, Devt	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Per event	Per event	GoP	937,000.38	937,000.38		
Project 54.1	Postage and Courier Services	Admin, Res, Devt	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,286,928.89	1,286,928.89		
Project 54.2	Transportation and Delivery Services (2nd quarter)	REMD, BDD, CRO	NO	NP-53.9 - Small Value Procurement	03/12/2021	N/A	03/19/2021	03/23/2021	GoP	335,000.00	335,000.00		
Project 56	Procurement of Vehicle Rental	Admin, Res, Devt	NO	NP-53.9 - Small Value Procurement	Per event	N/A	Per event	Per event	GoP	1,012,224.26	1,012,224.26		
Project 57.1	Printing of PhilRice Magazin in English & Filipino Language	DCD-211	YES	Competitive Bidding	10/20/2020	11/11/2020	01/07/2021	01/20/2021	GoP	1,283,712.00	1,283,712.00		
Project 57.2	Procurement of tarpaulin sheet, heavy duty, tear resistant	RTF-071-325	NO	Competitive Bidding	05/03/2021	05/24/2021	06/01/2021	06/07/2021	GoP	1,180,000.00	1,180,000.00		
Project 57.3	Printing of tarpaulin, streamer, placards, etc	Admin, Res, Devt	NO	NP-53.9 - Small Value Procurement	Per event	N/A	Per event	Per event	GoP	560,697.27	560,697.27		
Project 57.4	Printing of souvenir program, publications, & other knowledge products (quarterly)	Admin, Res, Devt	NO	NP-53.10 Lease of Real Property and Venue	11/17/2020	N/A	01/08/2021	01/18/2021	GoP	1,741,326.34	1,741,326.34		
Project 59	Procurement of materials for float, flowers, etc.	ADMIN/OED, CRO	NO	NP-53.9 - Small Value Procurement	Per event	N/A	Per event	Per event	GoP	94,500.00	94,500.00		
Project 65.1	Consultancy Services	CON-210	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	01/04/2021	01/04/2021	GoP	1,440,000.00	1,440,000.00		
Project 65.2	Various consultancy services	GAS/DEV	NO	NP-53.9 - Small Value Procurement	per project need	N/A	per project need	per project need	GoP	320,000.00	320,000.00		
Project 66.1	Procurement of Security Services for Central Experiment Station	CES	YES	Competitive Bidding	11/12/2020	12/02/2020	12/29/2020	01/01/2021	GoP	9,657,280.00	9,657,280.00		
Project 66.2	Procurement of Security Services for Branch Stations	Branch Stations	NO	Competitive Bidding	c/o Station	c/o Station	c/o Station	c/o Station	GoP	3,440,200.00	3,440,200.00		CMU. Balac, LB, MES
Project 67	Procurement of ISSO Certifying body	IMSSO	NO	NP-53.9 - Small Value Procurement	07/02/2021	N/A	07/12/2021	07/15/2021	GoP	800,000.00	800,000.00		
Project 67	Procurement of waste water analysis and work environment measures, emission testing	IMSSO	NO	NP-53.9 - Small Value Procurement	07/02/2021	N/A	07/12/2021	07/15/2021	GoP	310,000.00	310,000.00		
Project 68.1	Professional services for video editing, magazine consultant, rice grain quality expert, FMIS developer, notarial, robotics development, etc	Admin, Res, Devt	NO	NP-53.9 - Small Value Procurement	04/02/2021	N/A	04/16/2021	04/19/2021	GoP	2,572,089.16	2,572,089.16		
Project 68.2	Procurement of services of a managing editor & writer (2nd quarter)	ASD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	03/20/2021	03/20/2021	GoP	390,000.00	390,000.00		
Project 68.3	Laboratory Services (Laboratory Analysis, DNA Sequencing, Soil Analysis, Seed Testing Analysis and Molecular Identification) 1st, 2nd & 4th qtr	Research	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Quarterly	Quarterly	GoP	1,122,088.00	1,122,088.00		
Project 69.1	SARMAP Training fee	ASPPD	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	01/12/2021	01/16/2021	GoP	250,000.00	250,000.00		
Project 69.2	Procurement of services for siphoning, solid waste & chemical waste disposal	PPD, IMSSO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	367,600.00	367,600.00		
Project 70B	Repairs and maintenance - Furniture and Fixtures	OED	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	5,000.00	5,000.00		



# PHILIPPINE RICE RESEARCH INSTITUTE Annual Procurement Plan for 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Project 70D	Minor repair of other facilities including the screenhouse	Liaison Office, PBD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	46,148.00	46,148.00		
Project 70E	Repair and maintenance of office equipment	Admin & ASPPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	27,500.00	27,500.00		
Project 70F	Preventive maintenance, and repair of vehicle (quarterly)	Admin, Res, Devt	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,117,729.80	1,117,729.80		
Project 70G	Repair and maintenance of agri/farm machine	GRD, TMSD, PPD, ASPPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	149,637.00	149,637.00		
Project 70I	Repair and maintenance of computer and other ICT equipment	GAS, CPD, ISD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	242,500.00	242,500.00		
Project 70J	Repair and maintenance of office equipment	Admin, Res, Devt	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	299,125.51	299,125.51		
Project 70K	Calibration of electric submeters and periodic maintenance of generator sets and telephone network	PPD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	GoP	2,803,695.00	2,803,695.00		calibration & telephone 1st quarter, genset 2nd quarter
Project 70K	Preventive maintenance and various repair of other office machines	PPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	515,141.03	515,141.03		
Project 70L	Preventive maintenance, repair including calibration of laboratory equipment (2nd & 3rd quarter)	Research	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,793,921.95	1,793,921.95		
Project 71	Utilities (Water and Electricity)	Admin, Res, Devt	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	17,801,605.27	17,801,605.27		
Project 72	Procurement of airline tickets for various travel	Admin, Res, Devt	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	per request	per request	GoP	2,650,649.46	2,650,649.46		A to A & SVP
Project 73	Reloading of easytrip/ec-tag (Toll fee) quarterly	Admin, Res, Devt	YES	Direct Contracting	N/A	N/A	Quarterly	Quarterly	GoP	741,057.38	741,057.38		
Project 74	Rental of Farmers' Rice Fields (3rd qtr)	SMT-212	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	05/10/2021	05/24/2021	GoP	180,000.00	180,000.00		
Project 75	Procurement of Advertising, Promotional and Marketing Materials (Quarterly)	Admin & Research	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	136,953.24	136,953.24		
Project 76	Rental of sound system and chair and tables including flower arrangement	GAS-001-002	NO	NP-53.9 - Small Value Procurement	Per event	N/A	Per event	Per event	GoP	80,000.00	80,000.00		
Project 76	Computer rental & drone service rental (1st and 2nd quarter)	DCD & SMT	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	447,800.00	447,800.00		
Project 78	Procurement of government accountable forms (1st quarter)	FMD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	78,000.00	78,000.00		adjusted
Proj20-01	Procurement of laboratory supplies & PPE	RES	NO	NP-53.9 - Small Value Procurement	04-Jan	N/A	01/11/2021	01/14/2021	GoP	62,448.00	62,448.00		from 2020 slide budget
<b>*all quarterly procurement will refer to the procurement calendar</b>													
<b>TOTAL FOR CENTRAL EXPERIMENT STATION</b>										<b>135,796,408.55</b>			
<b>BUILDINGS AND OTHER STRUCTURES OUTLAY</b>													
Project 70A.3	Construction of Seed Warehouse	PhilRice MES	NO	Competitive Bidding	05-Apr	26-Apr	04-May	14-May	Income	10,000,000.00		10,000,000.00	
Project 70A.3	Rehabilitation of admin building	PhilRice LB	NO	Competitive Bidding	05-Apr	26-Apr	04-May	14-May	Income	5,000,000.00		5,000,000.00	
Project 70	Improvement of Existing and Installation of New Pumphouse with Engine	CES	NO	Competitive Bidding	04-Nov	26-Nov	01-Feb	22-Mar	Income	2,903,774.05		2,903,774.05	from 2020 slide budget
Project 70D	Water treatment facility (CBC & Lab Bldg, FTIC, Trng Dorm & Exec Housing)	CES	NO	Competitive Bidding	23-Feb	16-Mar	07-Apr	19-Apr	Income	2,611,674.55		2,611,674.55	from 2020 slide budget
Project 70D	2 units Way finder for PhilRice CES ( Seed Production & Research Farm and Campus and Buildings)	CES	NO	NP-53.9 - Small Value Procurement	05-Apr	N/A	12-Apr	15-Apr	Income	90,000.00		90,000.00	from 2020 slide budget

# PHILIPPINE RICE RESEARCH INSTITUTE Annual Procurement Plan for 2021

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Project 70D	Change order for the Conversion of GRD Freezer Room into Computer Room and Records Center into Centralized Laboratory Supplies Warehouse	CES	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	38,325.45		38,325.45	from 2020 slide budget
Project 70D	Change Order for the Improvement of NREMC Bldg	CES	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	47,171.40		47,171.40	from 2020 slide budget
<b>TOTAL for BUILDINGS AND OTHER STRUCTURES OUTLAY</b>										<b>20,690,945.45</b>			
<b>ANNUAL EQUIPMENT PROCUREMENT PROGRAM</b>													
CO-01	Procurement of emergency vehicle	CES	NO	Competitive Bidding	12/03/2020	12/23/2020	01/28/2021	03/01/2021	Income	1,498,000.00		1,498,000.00	slide budget from 2020 for award
CO-02	Procurement of 11 Airconditioning units for PBBD, Library, ASD, PMD, ISD & OED	CES	NO	NP-53.9 - Small Value Procurement	02/23/2021	03/16/2021	04/07/2021	04/19/2021	Income	882,518.11		882,518.11	
CO-03	Procurement of Office/IT Equipment (desktop, laptop & printer) for Devcom, OED, SED, LB, OEDR, & COA	CES	NO	Competitive Bidding	02/23/2021	03/16/2021	04/07/2021	04/19/2021	Income	652,600.00		652,600.00	
CO-04	Procurement of smart tv for OED	CES	NO	NP-53.9 - Small Value Procurement	04/01/2021	N/A	04/12/2021	04/14/2021	Income	50,000.00		50,000.00	
CO-05	Procurement of heavy duty printer/photocopier/scanner/fax for COA	CES	NO	NP-53.9 - Small Value Procurement	04/01/2021	N/A	04/12/2021	04/14/2021	Income	180,000.00		180,000.00	
CO-06	Procurement of Agromet	CES	NO	Competitive Bidding	04/01/2021	N/A	04/12/2021	04/14/2021	Income	1,000,000.00		1,000,000.00	
<b>TOTAL FOR ANNUAL EQUIPMENT PROGRAM</b>										<b>4,263,118.11</b>			
<b>REGULAR TRUST FUND</b>													
RTF-1	Procurement of Common Office supplies	RES/DEV	NO	Shopping	15-Jan	N/A	17-Feb	27-Feb	GoP	833,511.99	833,511.99		quarterly procurement
RTF-2a	Procurement of common supplies and materials	RES/DEV	NO	Shopping	15-Jan	N/A	17-Feb	27-Feb	GoP	361,481.38	361,481.38		quarterly procurement
RTF-2c	Procurement of janitorial supplies & equipment	RES/DEV	NO	NP-53.9 - Small Value Procurement	15-Jan	N/A	17-Feb	27-Feb	GoP	355,576.00	355,576.00		quarterly procurement
RTF-2d	Supply & Delivery of Agri Input for the 1st quarter	RES/DEV	NO	Competitive Bidding	15-Jan	10-Feb	17-Feb	27-Feb	GoP	3,509,638.65	3,509,638.65		1st quarter
RTF-2d	Supply & Delivery of Agri Input for the 2nd to 4th quarter	RES/DEV	NO	NP-53.9 - Small Value Procurement	02-Apr	N/A	09-Apr	13-Apr	GoP	86,731.85	86,731.85		2nd to 4th qtr
RTF-2e	Procurement of Field Supplies(plastic twine, hand tools, tansi, etc)	RES/DEV	NO	NP-53.9 - Small Value Procurement	15-Jan	N/A	17-Feb	27-Feb	GoP	51,630.50	51,630.50		1st Quarter
RTF-2f	Supply and delivery of plastic bag, plasticroll, acetate, plastic mulch, etc	RES	NO	NP-53.9 - Small Value Procurement	15-Jan	N/A	17-Feb	27-Feb	GoP	431,901.00	431,901.00		1st qtr to 3rd qtr
RTF-2g	Procurement of bamboo stick, bamboo split & buho	RES	NO	NP-53.9 - Small Value Procurement	15-Jan	N/A	17-Feb	27-Feb	GoP	74,614.65	74,614.65		1st Quarter
RTF-2h	Supply and delivery of customized Box with print	RES	NO	NP-53.9 - Small Value Procurement	15-Jan	N/A	17-Feb	27-Feb	GoP	27,729.00	27,729.00		1st and 2nd Quarter
RTF-2i	Supply and delivery of net bags, mosquito net & nylon net	RES/DEV	NO	NP-53.9 - Small Value Procurement	01-Mar	N/A	08-Mar	10-Mar	GoP	480,072.80	480,072.80		whole year
RTF-2j	Supply and delivery of plastic sack with print (various sizes)	RES/DEV	NO	NP-53.9 - Small Value Procurement	01-Mar	N/A	08-Mar	10-Mar	GoP	53,600.00	53,600.00		1st, 2nd and 3rd Quarter
RTF-2l	Supply and delivery of coin envelope, shipping tag, paper bag & glassine bag	RES	NO	NP-53.9 - Small Value Procurement	01-Mar	N/A	08-Mar	10-Mar	GoP	131,121.50	131,121.50		1st and 2nd Quarter

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RTF-5	Procurement of Liquid Nitrogen re-fill 1st to 3rd quarter)	RES	NO	NP-53.5 Agency-to-Agency	N/A	N/A	08-Jan	12-Jan	GoP	29,660.00	29,660.00		quarterly procurement)
RTF-6a	Subscription to mobile line& internet	RES	NO	Direct Contracting	N/A	N/A	04-Jan	06-Jan	GoP	348,282.50	348,282.50		1st quarter
RTF-7	Procurement of kjeldahl tablet, leaf color chart & MOET Kit	RES	NO	Direct Contracting	N/A	N/A	08-Jan	12-Jan	GoP	107,500.00	107,500.00		whole year
RTF-8	Procurement of copier consumables	RES	NO	Direct Contracting	N/A	N/A	08-Jan	12-Jan	GoP	82,700.00	82,700.00		1st quarter
RTF9a	Procurement of various consumables (ink, toner, label marker, etc)	RES	NO	NP-53.9 - Small Value Procurement	03-Feb	N/A	08-Feb	10-Feb	GoP	667,390.19	667,390.19		whole year
RTF-10	Subscription to various communication platform & softwares	RES/DEV	NO	Direct Contracting	N/A	N/A	04-Jan	06-Jan	GoP	122,930.00	122,930.00		1st Quarter
RTF-11	Procurement of mobile prepaid cards (various network)	RES/DEV	NO	NP-53.9 - Small Value Procurement	04-Jan	N/A	08-Jan	11-Jan	GoP	486,700.00	486,700.00		whole year
RTF-12a	Procurement of other field supplies	RES/DEV	NO	NP-53.9 - Small Value Procurement	04-Feb	N/A	08-Feb	11-Feb	GoP	511,590.00	511,590.00		1 yr
RTF-12b	Procurement of autoclavable plastic, cellophane, mylar film & PE bags	RES/DEV	NO	NP-53.9 - Small Value Procurement	04-Feb	N/A	08-Feb	11-Feb	GoP	164,590.73	164,590.73		1st & 2nd quarter
RTF-12c	Procurement of Bamboo Products for 1st & 2nd Quarter	RES	NO	NP-53.9 - Small Value Procurement	04-Jan	N/A	08-Jan	11-Jan	GoP	29,200.00	29,200.00		1st Quarter
RTF-12f	Supply and delivery of field boots(various sizes)	RES/DEV	NO	NP-53.9 - Small Value Procurement	04-Jan	N/A	08-Jan	11-Jan	GoP	129,321.00	129,321.00		1st & 2nd qtr
RTF-12g	Procurement of vegetable seeds, palay seeds & seedlings	RES/DEV	NO	NP-53.9 - Small Value Procurement	04-Jan	N/A	08-Jan	11-Jan	GoP	144,932.50	144,932.50		1st qtr
RTF-14	Supply & delivery of various PPEs for 1st qtr to 3rd qtr	RES/DEV	NO	NP-53.9 - Small Value Procurement	04-Jan	N/A	08-Jan	11-Jan	GoP	105,100.00	105,100.00		1st Quarter
RTF-14	Supply & delivery of various PPEs for 1st qtr to 3rd qtr	RES/DEV	NO	NP-53.9 - Small Value Procurement	04-Jan	N/A	08-Jan	11-Jan	GoP	1,518,745.00	1,518,745.00		project will end March & June
RTF-16	Procurement of laboratory chemicals	RES/DEV	NO	Competitive Bidding	15-Jan	09-Feb	17-Feb	27-Feb	GoP	2,816,680.09	2,816,680.09		1st and 2nd Quarter
RTF-17	Supply and Delivery of common laboratory supplies	RES	NO	Competitive Bidding	15-Jan	09-Feb	17-Feb	27-Feb	GoP	2,175,927.90	2,175,927.90		whole year
RTF-19	Procurement of laboratory primers	RES	NO	NP-53.9 - Small Value Procurement	15-Jan	N/A	17-Feb	27-Feb	GoP	124,500.00	124,500.00		1st quarter only
RTF-20	Procurement of various Molecular Biology chemicals for the 1st, 2nd & 3rd Quarter	RES	NO	Competitive Bidding	15-Jan	09-Feb	17-Feb	27-Feb	GoP	1,618,022.10	1,618,022.10		1st Quarter
RTF-21	Supply & delivery of Electrical Supplies for the 1st Quarter	RES	NO	NP-53.9 - Small Value Procurement	15-Jan	N/A	17-Feb	27-Feb	GoP	19,242.50	19,242.50		whole year
RTF-23a	Supply & delivery of various Building Maintenance & Construction Supplies for the whole year	RES	NO	NP-53.9 - Small Value Procurement	15-Jan	N/A	17-Feb	27-Feb	GoP	436,897.20	436,897.20		whole year
RTF-23c/d	Procurement of various hand tools & supplies	RES	NO	NP-53.9 - Small Value Procurement	15-Jan	N/A	17-Feb	27-Feb	GoP	72,726.08	72,726.08		1st quarter
RTF-24	Procurement of acetylene refill	RES	NO	NP-53.9 - Small Value Procurement	15-Jan	N/A	25-Jan	27-Jan	GoP	40,000.00	40,000.00		1st quarter
RTF-26	Procurement of various Paint Supplies & Materials for the whole year	RES	NO	NP-53.9 - Small Value Procurement	15-Jan	N/A	25-Jan	27-Jan	GoP	37,001.10	37,001.10		1st Quarter
RTF-27a	Procurement of various Various Spareparts for machineries & vehicles for 1st & 3rd Quarter	RES	NO	NP-53.9 - Small Value Procurement	01-Apr	N/A	09-Apr	13-Apr	GoP	18,920.00	18,920.00		1st and 2nd Quarter
RTF-27b	Procurement of Tires & Battery for vehicles for 1st & 2nd Quarter	RES	NO	NP-53.9 - Small Value Procurement	01-Apr	N/A	09-Apr	13-Apr	GoP	24,300.00	24,300.00		whole year
RTF-27c	Oils, Fluids & Lubricants for the whole year	RES	NO	NP-53.9 - Small Value Procurement	15-Jan	N/A	25-Jan	27-Jan	GoP	59,241.17	59,241.17		1st Quarter
RTF-28	Fuel for the whole year	RES/DEV	YES	Competitive Bidding	11-Nov	03-Dec	23-Dec	06-Jan	GoP		823,477.86		amount included in the fleet card
RTF-30	Procurement of grocery items, pastic wares and utensils	RES	NO	NP-53.9 - Small Value Procurement	03-Feb	N/A	09-Feb	12-Feb	GoP	130,112.73	130,112.73		1st and 2nd Quarter
RTF-31	Procurement of Multipurpose storage box, cooler, pail and glass bottle sprayer	RES	NO	NP-53.9 - Small Value Procurement	03-Feb	N/A	09-Feb	12-Feb	GoP	160,419.98	160,419.98		1st and 3rd Quarter



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					Advertisement/Pos ting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RTF-35	Procurement of small appliances & office equipment	RES/DEV	NO	NP-53.9 - Small Value Procurement	03-Feb	N/A	09-Feb	12-Feb	GoP	115,734.45	75,274.45	40,460.00	1st and 3rd Quarter
RTF-35	Procurement of other office tools (paper shredder, cutter, storage box, speaker, binding machine, etc)	RES/DEV	NO	NP-53.9 - Small Value Procurement	08-Feb	N/A	15-Feb	17-Feb	GoP	147,778.49	147,778.49		
RTF-37	Procurement of book stand, chair, tables & cabinet	RES/DEV	NO	NP-53.9 - Small Value Procurement	04-Jan	N/A	11-Jan	13-Jan	GoP	99,770.40	99,770.40		1st quarter
RTF-38	Procurement of various IT Cables, Plugs & Adaptors for 1st & 2nd Quarter	RES	NO	NP-53.9 - Small Value Procurement	04-Jan	N/A	11-Jan	13-Jan	GoP	11,940.00	11,940.00		1st Quarter
RTF-39	Procurement of IT Equipment, peripherals & accessories	RES/DEV	NO	Competitive Bidding	15-Jan	10-Feb	17-Feb	01-Mar	GoP	3,943,082.81	1,951,832.81	1,991,250.00	1st Quarter
RTF-40	Procurement of camera accessories	RES	NO	NP-53.9 - Small Value Procurement	02-Feb	N/A	08-Feb	11-Feb	GoP	16,000.00	16,000.00		1st & 2nd
RTF-42	Procurement of portable tent & weighing scale	RES	NO	NP-53.9 - Small Value Procurement	04-Jan	N/A	11-Jan	13-Jan	GoP	44,478.50	44,478.50		whole year
RTF-43	Procurement of Bicycle	RES	NO	NP-53.9 - Small Value Procurement	04-Jan	N/A	11-Jan	13-Jan	GoP	103,327.60	103,327.60		1st Quarter
RTF-44	Procurement of agricultural machineries (water pump, grass cutter, hand tractor, dehuller, etc.)	RES/DEV	NO	NP-53.9 - Small Value Procurement	04-Jan	N/A	11-Jan	13-Jan	GoP	737,750.00	276,750.00	461,000.00	1st Quarter
RTF-44	Procurement of Solar panel system and accessories for the drip irrigation project	RES/DEV	NO	NP-53.9 - Small Value Procurement	01-Apr	N/A	09-Apr	13-Apr	GoP	300,000.00		300,000.00	
RTF-046	Procurement of Diesel-fueled Folklift PB 21-01-18	BDD	NO	Competitive Bidding	04-Mar	25-Mar	01-Apr	12-Apr	GoP	1,551,844.48		1,551,844.48	
RTF-49	Procurement of various technical scientific & laboratory equipment	RES	NO	Competitive Bidding	09-Feb	02-Mar	12-Mar	22-Mar	GoP	3,688,950.00	58,950.00	3,630,000.00	1st Quarter
RTF-52	Token And Souvenirs for the 1st Quarter	RES/DEV	NO	NP-53.9 - Small Value Procurement	15-Jan	N/A	25-Jan	27-Jan	GoP	1,867,691.84	1,867,691.84		1st Quarter
RTF-53a	Supply & delivery of meals and snacks for meetings and events	RES/DEV	NO	NP-53.9 - Small Value Procurement	01-Apr	N/A	09-Apr	13-Apr	GoP	5,397,599.00	5,397,599.00		whole year
RTF-54	Postage and courier services for the delivery of various documents & materials	RES/DEV	NO	NP-53.9 - Small Value Procurement	01-Apr	N/A	09-Apr	13-Apr	GoP	504,710.43	504,710.43		whole year
RTF-56	Procurement of vehicle service rental with provision for driver	RES/DEV	NO	NP-53.9 - Small Value Procurement	15-Jan	N/A	25-Jan	27-Jan	GoP	3,925,240.59	3,925,240.59		1st and 3rd Quarter
RTF-57.2	Printing Services for 1st & 2nd Quarter	RES/DEV	NO	Competitive Bidding	13-Mar	05-Apr	13-Apr	17-Apr	GoP	2,672,799.20	2,672,799.20		1st & 2nd qtr
RTF-57.1	Various printing services	RES/DEV	NO	NP-53.9 - Small Value Procurement	12-Feb	N/A	22-Feb	26-Feb	GoP	1,170,225.00	1,170,225.00		project will end March & June
RTF-65	Procurement of Consultancy Services for ASPPD & CPD Project (PRIME & monitoring the occurrence, host plant specificity & management of the fall armyworm)	RES	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	08-Jan	15-Jan	GoP	480,000.00	480,000.00		
RTF-68	Availment of SNP Genotyping Services from IRRI	RES/DEV	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	19-Mar	23-Mar	GoP	1,342,500.00	1,342,500.00		thru IRRI
RTF-68	AMTECH Testing of PhilRice design MP Seeder	RES/DEV	NO	NP-53.5 Agency-to-Agency	N/A	N/A	19-Mar	23-Mar	GoP	48,000.00	48,000.00		ok
RTF-68	Procurement of services (soil analysis, DNA Sequencing, seed testing & analysis, editor, etc)	RES/DEV	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	19-Mar	23-Mar	GoP	1,836,959.00	1,836,959.00		ok
RTF-70d	Repair and maintenance of CL2 Compost pit, laboratory and mist room, etc.	RES	NO	NP-53.9 - Small Value Procurement	04-Jun	N/A	11-Jun	15-Jun	GoP	432,000.00	432,000.00		ok
RTF-70e	Preventive maintenance of laboratory equipment for CBC	RES	NO	NP-53.9 - Small Value Procurement	04-Jun	N/A	11-Jun	15-Jun	GoP	50,000.00	50,000.00		ok
RTF-70f	Repair and maintenance of multicab and other vehicles	RES	NO	NP-53.9 - Small Value Procurement	05-Mar	N/A	09-Mar	15-Mar	GoP	56,200.00	56,200.00		ok
RTF-70g	Repair and maintenance of agricultural machines	RES	NO	NP-53.9 - Small Value Procurement	05-Mar	N/A	09-Mar	15-Mar	GoP	372,212.51	372,212.51		ok
RTF-70h	Repair and maintenance of communication equipment	RES	NO	NP-53.9 - Small Value Procurement	05-Mar	N/A	09-Mar	15-Mar	GoP	5,417.00	5,417.00		ok

# PHILIPPINE RICE RESEARCH INSTITUTE Annual Procurement Plan for 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RTF-70i	Repair of information technology equipment	RES	NO	NP-53.9 - Small Value Procurement	05-Mar	N/A	09-Mar	15-Mar	GoP	35,000.00	35,000.00		ok
RTF-70j	Repair and maintenance of office equipment	RES	NO	NP-53.9 - Small Value Procurement	05-Mar	N/A	09-Mar	15-Mar	GoP	90,000.00	90,000.00		ok
RTF-70k	Repair and maintenance of milling machine, hydrotiller, handtractor, etc.	RES	NO	NP-53.9 - Small Value Procurement	05-Mar	N/A	09-Mar	15-Mar	GoP	301,000.00	301,000.00		ok
RTF-70k	Repair and maintenance of canal at SB headhouse and screenhouse & other land improvements	RES	NO	NP-53.9 - Small Value Procurement	05-Feb	N/A	19-Feb	23-Feb	GoP	79,932.79	79,932.79		ok
RTF-70l	Repair and maintenance of technical & scientific equipment	RES	NO	Direct Contracting	N/A	N/A	01-Jun	04-Jun	GoP	57,000.00	57,000.00		ok
RTF-61	Procurement of services (Milling)	RES	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01-Jun	04-Jun	GoP	8,000.00	8,000.00		ok
RTF-53b	Venue and accommodation for various events	RES/DEV	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	26-Mar	31-Mar	GoP	2,061,842.67	2,061,842.67		
RTF-72	Procurement of airline tickets	RES/DEV	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	01-Jun	07-Jun	GoP	1,845,335.98	1,845,335.98		
RTF-73	Reloading of ec-tag, easy-trip	RES/DEV	NO	Direct Contracting	N/A	N/A	19-Mar	23-Mar	GoP	444,867.83	444,867.83		
RTF-69.1	Plant Varietal Protection fee for PBBD	RES	NO	NP-53.5 Agency-to-Agency	N/A	N/A	26-Mar	31-Mar	GoP	92,800.00	92,800.00		
RTF-69.2	Planning workshop for enumerators	RES/DEV	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	26-Mar	31-Mar	GoP	561,581.37	561,581.37		
<b>TOTAL for TRUST FUND</b>										<b>55,079,814.03</b>	<b>47,928,737.41</b>	<b>7,974,554.48</b>	
<b>BRANCH STATION</b>													
BRANCH.01	Procurement of office supplies, agri supplies, fuel, oil and lubricants, janitorial supplies, repair and maintenance and other operating expenses and materials, including mandatory expenses for PhilRice Agusan & CMU	PhilRice Agusan/CMU		see attached signed APP of Agusan for details					GoP	24,245,655.69	24,245,655.69		APP attached
BRANCH.02	Procurement of office supplies, agri supplies, fuel, oil and lubricants, janitorial supplies, repair and maintenance and other operating expenses and materials, including mandatory expenses for PhilRice Batac	PhilRice Batac		see attached signed APP of Batac for details					GoP	13,179,376.35	13,179,376.35		APP attached
BRANCH.03	Procurement of office supplies, agri supplies, fuel, oil and lubricants, janitorial supplies, repair and maintenance and other operating expenses and materials, including mandatory expenses for PhilRice Bicol & Samar	PhilRice Bicol		see attached signed APP of Bicol & Samar for details					GoP	8,058,111.84	8,058,111.84		APP attached
BRANCH.04	Procurement of office supplies, agri supplies, fuel, oil and lubricants, janitorial supplies, repair and maintenance and other operating expenses and materials, including mandatory expenses for PhilRice Isabela	PhilRice Isabela		see attached signed APP of Isabela for details					GoP	28,559,408.82	28,559,408.82		APP attached
BRANCH.05	Procurement of office supplies, agri supplies, fuel, oil and lubricants, janitorial supplies, repair and maintenance and other operating expenses and materials, including mandatory expenses for PhilRice Los Baños & Mindoro	PhilRice Los Baños including Mindoro		see attached signed APP of Los Banos for details					GoP	8,661,599.03	8,661,599.03		APP attached
BRANCH.06	Procurement of office supplies, agri supplies, fuel, oil and lubricants, janitorial supplies, repair and maintenance and other operating expenses and materials, including mandatory expenses for PhilRice Midsayap & CMU	PhilRice Midsayap		see attached signed APP of Midsayap & CMU for details					GoP	18,305,514.38	18,305,514.38		APP attached

# PHILIPPINE RICE RESEARCH INSTITUTE Annual Procurement Plan for 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BRANCH.07	Procurement of office supplies, agri supplies, fuel, oil and lubricants, janitorial supplies, repair and maintenance and other operating expenses and materials, including mandatory expenses for PhilRice Negros	PhilRice Negros		see attached signed APP of Negros for details					GoP	13,666,177.11	13,666,177.11		APP attached
TOTAL FOR PHILRICE BRANCH STATIONS INCLUDING SATELLITE STATIONS										114,675,843.22			
	CENTRAL EXPERIMENT STATION									135,796,408.55			
	BUILDINGS AND OTHER STRUCTURES OUTLAY									20,690,945.45			
	EQUIPMENT OUTLAY									4,263,118.11			
	REGULAR TRUST FUND									55,079,814.03			
	BRANCH STATIONS including SATELLITE STATIONS									114,675,843.22			
GRAND TOTAL										330,506,129.36			

Prepared and Consolidated by:

  
**GLEND A. D. RAVELO**  
 Head, PMD/BAC Secretariat

Bids and Awards Committee

  
**AURORA M. CORALES**  
 BAC Chairperson

APPROVED:

  
**JOHN C. DE LEON**  
 Head of Procuring Entity

Certified funds available:

  
**MARYCHELLE B. SALVADOR**  
 Admin Officer V/ Budget Office



**PHILIPPINE RICE RESEARCH INSTITUTE - AGUSAN EXPERIMENT STATION & CMU FIELD OFFICE FINAL ANNUAL PROCUREMENT PLAN FOR FY 2021**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Project 1	Procurement of Fuel (Unleaded, Diesel, Regular)	ADMIN/ BDD/ R&D	YES	Competitive Bidding	26-Nov-20	21-Dec-20	29-Dec-20	07-Jan-21	GoP	676,200.12	676,200.12		
Project 2	Procurement of Fertilizers & Chemicals	ADMIN/ BDD/ R&D	YES	Competitive Bidding	26-Nov-20	21-Dec-20	06-Jan-21	19-Jan-21	GoP	688,157.80	688,157.80		
Project 3	Procurement of various CSE from DBM PS for the 1st & 2nd quarter	ADMIN/ BDD/ R&D	NO	NP-53.5 Agency-to-Agency	N/A	N/A	29-Jan-21	29-Jan-21	GoP	396,649.65	396,649.65		
Project 4	Utilities (electricity)	ADMIN/ BDD/ R&D	NO	Direct Contracting	N/A	N/A	01-Jan-21	05-Jan-21	GoP	674,556.31	674,556.31		
Project 5	Postage and courier services	ADMIN/ BDD/ R&D	NO	Direct Contracting	N/A	N/A	11-Jan-21	12-Jan-21	GoP	47,900.00	47,900.00		
Project 6	Telephone Line subscription for the year	ADMIN/ BDD/ R&D	NO	Direct Contracting	N/A	N/A	01-Jan-21	05-Jan-21	GoP	50,000.00	50,000.00		
Project 7	Postpaid plan subscription of the BD & official phone in Admin	ADMIN/ R&D	NO	Direct Contracting	N/A	N/A	01-Jan-21	05-Jan-21	GoP	77,670.00	77,670.00		
Project 8	Internet and cable subscription for the year	ADMIN/ BDD/ R&D	NO	Direct Contracting	N/A	N/A	01-Jan-21	05-Jan-21	GoP	77,994.74	77,994.74		
Project 9	Procurement of various office supplies including steel cabinets, desk organizer, bulletin board & white board, etc.	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	08-Jan-21	11-Jan-21	GoP	82,333.00	82,333.00		
Project 10	Procurement of printer and photocopier consumables	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	08-Jan-21	11-Jan-21	GoP	146,178.00	146,178.00		
Project 11	Procurement of IT supplies including flash drive, UPS, computer monitor, etc.	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	29-Jun-21	N/A	05-Jul-21	06-Jul-21	GoP	73,563.91	73,563.91		
Project 12	Procurement of supplies for laboratory use	R & D	NO	NP-53.9 - Small Value Procurement	08-Feb-21	N/A	15-Feb-21	16-Feb-21	GoP	14,500.00	14,500.00		
Project 13	Procurement of Oil & Lubricants	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	08-Jan-21	11-Jan-21	GoP	30,850.00	30,850.00		
Project 14	Procurement of Liquefied Petroleum Gas (LPG) for Laboratory & Dormitory use	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	08-Jan-21	11-Jan-21	GoP	9,800.00	9,800.00		
Project 15	Procurement of medicines & first aid kits	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	08-Feb-21	N/A	15-Feb-21	16-Feb-21	GoP	24,650.00	24,650.00		
Project 16	Transportation and deliveries	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	11-Jan-21	N/A	14-Jan-21	15-Jan-21	GoP	26,000.00	26,000.00		
Project 17	Procurement of Bamboo products (poles, stick, split), Nipa shingles and Rice hull	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	08-Jan-21	11-Jan-21	GoP	22,065.00	22,065.00		
Project 18	Procurement of plastic products (pail, basin, etc.) and empty used sack for various projects	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	08-Jan-21	11-Jan-21	GoP	61,820.00	61,820.00		
Project 19	Procurement of Janitorial Supplies	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	08-Jan-21	11-Jan-21	GoP	63,290.00	63,290.00		
Project 20	Procurement of hardware materials & field supplies (plywood, lumber, nails, PVC, GI plain sheet, trapal, shovel, etc.) and electrical supplies for various projects	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	08-Jan-21	11-Jan-21	GoP	168,174.50	168,174.50		
Project 21	Procurement of various plastic cellophane, plastic bags (sando bag) and net bags	R & D	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	08-Jan-21	11-Jan-21	GoP	125,440.00	125,440.00		
Project 22	Printing of Tarpaulin, Streamer/Sticker & Placards for various projects	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	08-Jan-21	11-Jan-21	GoP	24,500.00	24,500.00		



Project 23	Procurement of various dormitory supplies (linen/bedsheet, bath towel, toiletries, etc.)	BDD	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	08-Jan-21	11-Jan-21	GoP	144,000.00	144,000.00		
Project 24	Procurement of prepaid cards (quarterly)	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	25-Jan-21	N/A	28-Jan-21	29-Jan-21	GoP	131,400.00	131,400.00		
Project 25	Procurement of Brown Rice, Crack Corn, Corn Grits & Starter Pellets	R & D	NO	NP-53.9 - Small Value Procurement	18-Jan-21	N/A	22-Jan-21	25-Jan-21	GoP	25,570.00	25,570.00		
Project 26	Procurement of Sack (Ordinary Feed Sack, customized)	BDD/ R&D	NO	NP-53.9 - Small Value Procurement	01-Mar-21	N/A	08-Mar-21	09-Mar-21	GoP	203,000.00	203,000.00		
Project 27	Procurement of foods/meals & snacks for guests & visitors	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	08-Jan-21	11-Jan-21	GoP	124,000.00	124,000.00		
Project 28	Foods/meals and snacks for various meetings (FGD, SWG), seminars & trainings	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	08-Jan-21	11-Jan-21	GoP	477,429.00	477,429.00		
Project 29	Procurement of token, souvenir materials, plaques, etc.	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	11-Jan-21	N/A	15-Jan-21	18-Jan-21	GoP	247,028.20	247,028.20		
Project 30	Procurement of accommodation for training's participants	R & D	NO	NP-53.9 - Small Value Procurement	11-Jan-21	N/A	15-Jan-21	18-Jan-21	GoP	65,000.00	65,000.00		
Project 31	Land rental, event's venue and other rental overheads	ADMIN/ BDD/ R&D	NO	NP-53.10 Lease of Real Property and Venue	11-Jan-21	N/A	15-Jan-21	18-Jan-21	GoP	110,000.00	110,000.00		
Project 32	Seed testing and analysis	BDD	NO	NP-53.5 Agency-to-Agency	04-Jan-21	N/A	08-Jan-21	11-Jan-21	GoP	150,000.00	150,000.00		
Project 33	Procurement of Airline Ticket	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	11-Jan-21	N/A	15-Jan-21	18-Jan-21	GoP	275,400.00	275,400.00		
Project 34	Procurement of Vehicle Rental Services	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	11-Jan-21	N/A	15-Jan-21	18-Jan-21	GoP	133,000.00	133,000.00		
Project 35	Procurement of advertising, promotional and marketing materials	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	11-Jan-21	N/A	15-Jan-21	18-Jan-21	GoP	40,000.00	40,000.00		
Project 36	Printing and publication services	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	11-Jan-21	N/A	15-Jan-21	18-Jan-21	GoP	65,575.43	65,575.43		
Project 37	Supplies and materials for trainings/seminars/workshops	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	11-Jan-21	N/A	15-Jan-21	18-Jan-21	GoP	48,000.00	48,000.00		
Project 38	Procurement of various spare parts of PhilRice vehicles	ADMIN	NO	NP-53.9 - Small Value Procurement	10-May-21	N/A	13-May-21	14-May-21	GoP	150,000.00	150,000.00		
Project 39	Procurement of various spare parts of agricultural machineries (V-belt, fan belt, bearing, etc.)	BDD/ R&D	NO	NP-53.9 - Small Value Procurement	10-May-21	N/A	13-May-21	14-May-21	GoP	58,225.00	58,225.00		
Project 40	Procurement of Livestock	R&D/ BDD	NO	NP-53.9 - Small Value Procurement	10-May-21	N/A	13-May-21	14-May-21	GoP	230,000.00	230,000.00		
Project 41	Procurement of various vegetable seeds and potted plants	R&D/ BDD	NO	NP-53.9 - Small Value Procurement	10-May-21	N/A	13-May-21	14-May-21	GoP	26,625.00	26,625.00		
Project 42	Procurement of various CSE from DBM PS for the 3rd & 4th quarter	ADMIN/ BDD/ R&D	NO	NP-53.5 Agency-to-Agency	N/A	N/A	29-Jun-21	30-Jun-21	GoP	273,210.85	273,210.85		
Project 43	Procurement of Canvass cloth and bag closer thread	BDD	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	08-Jan-21	11-Jan-21	GoP	46,700.00	46,700.00		
Project 44	Food/Meals for Mass works	BDD	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	08-Jan-21	11-Jan-21	GoP	18,000.00	18,000.00		
Project 45	Meals & Snacks for various activities of RiceBIS project	R & D	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	08-Jan-21	11-Jan-21	GoP	155,000.00	155,000.00		
Project 46	Procurement of milling services for downgraded seeds	BDD	NO	NP-53.9 - Small Value Procurement	11-Jan-21	N/A	15-Jan-21	18-Jan-21	GoP	20,000.00	20,000.00		
Project 47	Procurement of Netbook and smart phone	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	01-Jun-21	N/A	04-Jun-21	07-Jun-21	GoP	44,997.00	44,997.00		
Project 48	Procurement of Agricultural Supplies (fertilizers & chemicals)	R & D	NO	NP-53.9 - Small Value Procurement	08-Feb-21	N/A	15-Feb-21	16-Feb-21	GoP	246,000.00	246,000.00		
Project 49	Procurement of Bicycle	R & D	NO	NP-53.9 - Small Value Procurement	01-Jun-21	N/A	04-Jun-21	07-Jun-21	GoP	8,000.00	8,000.00		



Project 50	Meals & Snacks for meeting, seminar/workshop, training, field day of Lakbay Palay	R & D	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	08-Jan-21	11-Jan-21	GoP	100,000.00	100,000.00		
Project 51	Catering services for Farmers Capacity Enhancement	R & D	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	08-Jan-21	11-Jan-21	GoP	90,000.00	90,000.00		
Project 52	Procurement of consultancy services (Programmer/ IT expert) for Database Project	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	11-Jan-21	N/A	15-Jan-21	18-Jan-21	GoP	88,000.00	88,000.00		
Project 53	Procurement of Kuliglig, Mechanical Blower Set, Fogger Machine, Turtle Tiller & Water Pump	BDD/ R&D	NO	NP-53.9 - Small Value Procurement	01-Jun-21	N/A	04-Jun-21	07-Jun-21	GoP	330,000.00		330,000.00	
Project 54	Repairs and maintenance of ICT equipments	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	05-Jul-21	N/A	08-Jul-21	09-Jul-21	GoP	43,500.00	43,500.00		
Project 55	Repairs and maintenance of machineries and equipment	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	05-Jul-21	N/A	08-Jul-21	09-Jul-21	GoP	210,500.00	210,500.00		
Project 56	Repairs and maintenance of transportation equipment	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	05-Jul-21	N/A	08-Jul-21	09-Jul-21	GoP	325,000.00	325,000.00		
Project 57	Repairs and maintenance of other property, plant and equipment	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	05-Jul-21	N/A	08-Jul-21	09-Jul-21	GoP	90,000.00	90,000.00		
Project 58	Repairs and maintenance of furnitures and fixtures	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	05-Jul-21	N/A	08-Jul-21	09-Jul-21	GoP	110,000.00	110,000.00		
Project 59	Procurement of materials for land improvements including rehabilitation of farm roads, canals, dikes, etc.	BDD	NO	NP-53.9 - Small Value Procurement	05-Jul-21	N/A	08-Jul-21	09-Jul-21	GoP	180,000.00	180,000.00		
Project 60	Repairs and maintenance of office buildings and other structures	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	05-Jul-21	N/A	08-Jul-21	09-Jul-21	GoP	90,000.00	90,000.00		
Project 61	Procurement of Fuel (Unleaded, Diesel, Regular)	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	05-Jul-21	N/A	08-Jul-21	09-Jul-21	GoP	37,929.88	37,929.88		
Project 62	Procurement of Air Purifier Necklace	R&D	NO	NP-53.9 - Small Value Procurement	05-Jul-21	N/A	08-Jul-21	09-Jul-21	GoP	20,800.00	20,800.00		
	Procurement of foundation and registered seeds	BDD	NO		N/A	N/A	N/A	N/A	GoP	198,960.00	198,960.00		
	Procurement of Laminated Sack	BDD	NO		N/A	N/A	N/A	N/A	GoP	380,000.00	380,000.00		
	Knowledge Products (Palay Check Primer, Booklet, etc.)	BDD	NO		N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		
	Job Order for land preparation, transplanting, threshing and harvesting of rice	BDD	NO		N/A	N/A	N/A	N/A	GoP	1,047,600.00	1,047,600.00		
	Job Order for the rehabilitation of farm roads, canals, dikes, etc.	BDD	NO		N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00		
<b>Agusan AES Sub-total</b>											<b>10,560,743.39</b>		
CMU-PROJ1	Procurement and delivery of fuel, oil and lubricants	BDD	YES	Competitive Bidding	08-Dec-20	29-Dec-20	01-Jan-21	02-Jan-21	GoP	1,505,227.00	1,505,227.00		
CMU-PROJ2	Procurement and delivery of various agri inputs DS 2021	BDD	NO	Competitive Bidding	08-Mar-21	c/o MES	c/o MES	c/o MES	GoP	2,564,992.00	2,564,992.00		
CMU-PROJ3	Procurement and delivery of various agri inputs WS2021	BDD	NO	Competitive Bidding	09-Aug-21	c/o MES	c/o MES	c/o MES	GoP	2,564,992.00	2,564,992.00		
CMU-PROJ4	Procurement of Security Services	BDD	YES	NP-53.9 - Small Value Procurement	27-Oct-20	09-Dec-21	01-Jan-21	02-Jan-21	GoP	575,496.00	575,496.00		
CMU-PROJ5 & 6	Procurement of Prepaid Cards for 1st & 2nd, 3rd & 4th quarter	BDD	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	07-Jan-21	07-Jan-21	GoP	26,400.00	26,400.00		
CMU-PROJ7	Cable Subscription	BDD	NO	Direct Contracting	04-Jan-21	N/A	Monthly	Monthly	GoP	6,000.00	6,000.00		
CMU-PROJ8.1	Repairs & Maintenance-Land Improvements/Rehabilitation of farm roads	BDD	NO	NP-53.9 - Small Value Procurement	08-Feb-21	N/A	15-Feb-21	15-Feb-21	GoP	530,000.00	530,000.00		



CMU-PROJ8.2	Repairs & Maintenance-Power Supply Systems	BDD	NO	NP-53.9 - Small Value Procurement	08-Feb-21	N/A	15-Feb-21	15-Feb-21	GoP	50,000.00	50,000.00		
CMU-PROJ8.3	Repairs & Maintenance-Office Buildings and Other Structures	BDD	NO	NP-53.9 - Small Value Procurement	08-Feb-21	N/A	15-Feb-21	15-Feb-21	GoP	50,000.00	50,000.00		
CMU-PROJ8.4	Repairs & Maintenance-Machinery and Equipment	BDD	NO	NP-53.9 - Small Value Procurement	08-Feb-21	N/A	15-Feb-21	15-Feb-21	GoP	246,650.00	246,650.00		
CMU-PROJ8.5	Repairs & Maintenance-Transportation Equipment	BDD	NO	NP-53.9 - Small Value Procurement	08-Feb-21	N/A	15-Feb-21	15-Feb-21	GoP	124,000.00	124,000.00		
CMU-PROJ8.6	Repairs & Maintenance-Furniture and Fixtures	BDD	NO	NP-53.9 - Small Value Procurement	08-Feb-21	N/A	15-Feb-21	15-Feb-21	GoP	20,000.00	20,000.00		
CMU-PROJ8.7	Repairs & Maintenance-Other Property, Plant and Equipment	BDD	NO	NP-53.9 - Small Value Procurement	08-Feb-21	N/A	15-Feb-21	15-Feb-21	GoP	45,000.00	45,000.00		
CMU-PROJ8.8	Repairs & Maintenance-Semi-Expendable Machineries & Equipment	BDD	NO	NP-53.9 - Small Value Procurement	08-Feb-21	N/A	15-Feb-21	15-Feb-21	GoP	24,000.00	24,000.00		
CMU-PROJ9	Lease of venue for Mid Year Review activities with provision of meals & snacks	BDD	NO	NP-53.10 Lease of Real Property and Venue	05-Jul-21	N/A	12-Jul-21	12-Jul-21	GoP	50,000.00	50,000.00		
CMU-PROJ10	Lease of venue for Year End Review with provision of meals & snacks	BDD	NO	NP-53.10 Lease of Real Property and Venue	06-Dec-21	N/A	13-Dec-21	13-Dec-21	GoP	100,000.00	100,000.00		
CMU-PROJ11 & 12	Meals & Snacks for GAD and DRRM Activities	BDD	NO	NP-53.9 - Small Value Procurement	01-Mar-21	N/A	08-Mar-21	08-Mar-21	GoP	70,000.00	70,000.00		
CMU-PROJ13	Procurement of first aid medicines	BDD	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	11-Jan-21	11-Jan-21	GoP	14,310.00	14,310.00		
CMU-PROJ14b & 15	Procurement of Office Supplies outside DBM-PS (quarterly procurement)	BDD	NO	NP-53.9 - Small Value Procurement	08-Feb-21	N/A	15-Feb-21	15-Feb-21	GoP	110,670.00	110,670.00		
CMU-PROJ16	Procurement of Agricultural Supplies-Vegetable Seeds	BDD	NO	NP-53.9 - Small Value Procurement	03-May-21	N/A	10-May-21	10-May-21	GoP	2,008.00	2,008.00		
CMU-PROJ17	Procurement of Pre-harvest supplies and materials	BDD	NO	NP-53.9 - Small Value Procurement	01-Feb-21	N/A	08-Feb-21	08-Feb-21	GoP	264,720.00	264,720.00		
CMU-PROJ18	Procurement of Canvas cover, polybag, cellophane, sakoline & Trapal	BDD	NO	NP-53.9 - Small Value Procurement	08-Feb-21	N/A	2/15/2021	2/15/2021	GoP	90,000.00	90,000.00		
CMU-PROJ19	Procurement of plastic sealer	BDD	NO	NP-53.9 - Small Value Procurement	03-Feb-21	N/A	10-Feb-21	10-Feb-21	GoP	15,000.00	15,000.00		
CMU-PROJ20	Procurement of rice hull	BDD	NO	NP-53.9 - Small Value Procurement	03-Feb-21	N/A	10-Feb-21	10-Feb-21	GoP	3,000.00	3,000.00		
CMU-PROJ21	Tarpaulin printing & fabrication of field signages	BDD	NO	NP-53.9 - Small Value Procurement	1/25/2021	N/A	1/29/2021	1/29/2021	GoP	30,000.00	30,000.00		
CMU-PROJ22 & 23	Procurement of janitorial supplies outside DBM-PS (quarterly procurement)	BDD	NO	NP-53.9 - Small Value Procurement	08-Feb-21	N/A	15-Feb-21	15-Feb-21	GoP	8,670.00	8,670.00		
CMU-PROJ24	Procurement of electrical supplies	BDD	NO	NP-53.9 - Small Value Procurement	08-Feb-21	N/A	15-Feb-21	15-Feb-21	GoP	12,120.00	12,120.00		
CMU-PROJ25	Procurement of supplies for building improvements	BDD	NO	NP-53.9 - Small Value Procurement	08-Feb-21	N/A	15-Feb-21	15-Feb-21	GoP	45,350.00	45,350.00		
CMU-PROJ26	Procurement of construction /fabrication supplies	BDD	NO	NP-53.9 - Small Value Procurement	08-Feb-21	N/A	15-Feb-21	15-Feb-21	GoP	158,150.00	158,150.00		
CMU-PROJ27	Procurement of agricultural spareparts supplies	BDD	NO	NP-53.9 - Small Value Procurement	08-Feb-21	N/A	15-Feb-21	15-Feb-21	GoP	210,000.00	210,000.00		
CMU-PROJ28	Procurement of fumigator, grass cutter, sprayer & trolley	BDD	NO	NP-53.9 - Small Value Procurement	08-Feb-21	N/A	15-Feb-21	15-Feb-21	GoP	66,400.00	66,400.00		
CMU-PROJ29	Procurement of office equipment (emergency light, display glass, storage cabinet, vacuum cleaner)	BDD	NO	NP-53.9 - Small Value Procurement	08-Feb-21	N/A	15-Feb-21	15-Feb-21	GoP	48,200.00	48,200.00		
CMU-PROJ30	Procurement of information and communications technology equipment (speaker, mic, webcam, voice recorder, etc)	BDD	NO	NP-53.9 - Small Value Procurement	08-Feb-21	N/A	15-Feb-21	15-Feb-21	GoP	56,300.00	56,300.00		
CMU-PROJ31	Procurement of PPEs and supplies	BDD	NO	NP-53.9 - Small Value Procurement	08-Feb-21	N/A	15-Feb-21	15-Feb-21	GoP	70,000.00	70,000.00		




CMU-PROJ32	Official travel of staff that includes vehicle rental & plane fare	BDD	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	15-Feb-21	15-Feb-21	GoP	130,000.00	130,000.00		
CMU-PROJ33	Traveling expenses of staff during trainings & seminars that includes fuel, vehicle rental & plane fare	BDD	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	11-Jan-21	11-Jan-21	GoP	70,000.00	70,000.00		
CMU-PROJ34 & 35	Procurement of drinking water	BDD	NO	NP-53.9 - Small Value Procurement	11/23/2020	N/A	30-Nov-20	30-Nov-20	GoP	24,000.00	24,000.00		
CMU-PROJ37	Subscription to Wifi post paid plan	BDD	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	12,000.00	12,000.00		
CMU-PROJ38	Postage & Delivery Services	BDD	NO	NP-53.9 - Small Value Procurement	11/23/2020	N/A	30-Nov-21	30-Nov-21	GoP	51,600.00	51,600.00		
CMU-PROJ39	Utilities (electricity)	BDD	NO	Direct Contracting	N/A	N/A	Monthly	01-Apr-21	GoP	420,000.00	420,000.00		
CMU-PROJ40	Advertising & Radio Expenses	BDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	24,000.00	24,000.00		Contract with CMU
CMU-PROJ41	Calibration for weighing scale	BDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	03-Jan-21	03-Jan-21	GoP	10,000.00	10,000.00		
CMU-PROJ42 & 43	Procurement of Commonly Used Supplies (DBM-PS) quarterly procurement	BDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	01-Feb-21	01-Feb-21	GoP	86,857.30	86,857.30		
CMU-PROJ44	Accommodation and venue for station activities with provision of meals & snacks	BDD	NO	NP-53.5 Agency-to-Agency	04-Jan-21	N/A	08-Jan-21	08-Jan-21	GoP	60,000.00	60,000.00		
CMU-PROJ45	Utilities (water)	BDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	40,000.00	40,000.00		
CMU-PROJ47	Land Rental	BDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	2,400,000.00	2,400,000.00		MOU with CMU
CMU-PROJ36	Seed testing and analysis fee	BDD	NO				N/A	N/A	GoP	151,000.00	151,000.00		NSQCS
CMU-PROJ46	Procurement accountable forms - check books	BDD			N/A	N/A	N/A	N/A	GoP	1,800.00	1,800.00		From CES
CMU-PROJ48	Procurement of Agricultural Supplies- Foundation & Registered Seeds	BDD			N/A	N/A	N/A	N/A	GoP	192,000.00	192,000.00		From CES
CMU-PROJ49	Procurement of advocacy & souvenir items	BDD			N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00		From CES
CMU-PROJ50	Procurement of various tires for motor vehicles	BDD	NO	NP-53.9 - Small Value Procurement	08-Feb-21	N/A	15-Feb-21	15-Feb-21	GoP	176,000.00	176,000.00		
CMU-PROJ51	Procurement of Snacks for 1st Monday gathering/celebration	BDD	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	Monthly	Monthly	GoP	18,000.00	18,000.00		
<b>CMU Field Office Sub-total</b>										<b>13,684,912.30</b>			
<b>TOTAL for Agusan</b>										<b>10,560,743.39</b>			
<b>Total for CMU Field Office</b>										<b>13,684,912.30</b>			
<b>GRAND TOTAL</b>										<b>24,245,655.69</b>			

Prepared and Consolidated by:

  
ADELAÏDA B. GIRAY  
BAC Secretariat

Bids and Awards Committee

  
JASMIN J. REYES  
BAC Chairperson

APPROVED:

  
CAESAR JOVENTINO M. TADO  
Head of Procuring Entity

Certified funds available:

  
JOBELLE O. SARATE  
Accountant II



# PHILIPPINE RICE RESEARCH INSTITUTE - BATAAC Final Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Project 1	Subscription of landline communication	Admin	YES	Direct Contracting	N/A	N/A	01/04/2021	01/04/2021	GoP	18,000.00	18,000.00	-	
Project 2	Subscription of internet services	Admin, R&D & BDD	YES	Direct Contracting	N/A	N/A	01/04/2021	01/04/2021	GoP	89,988.00	89,988.00	-	
Project 3	Procurement of electrical services	BDD	YES	Direct Contracting	N/A	N/A	01/04/2021	01/04/2021	GoP	100,000.00	100,000.00	-	
Project 4	Procurement of agricultural supplies (corn and vegetable seeds, fertilizers, and pesticides) for 1st semester	R&D & BDD	YES	Competitive Bidding	11/24/2020	12/14/2020	01/04/2021	01/11/2021	GoP	1,345,499.50	1,345,499.50	-	
Project 5	Procurement of fuel, oil and lubricants for 1st semester of 2021	Admin, R&D & BDD	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	01/04/2021	01/18/2021	GoP	778,856.50	778,856.50	-	
Project 6	Procurement of airline tickets	R&D	NO	NP-53.9 - Small Value Procurement	01/05/2021	N/A	01/14/2021	01/18/2021	GoP	40,000.00	40,000.00	-	
Project 7	Procurement of commonly used supplies available at PS for the 1st semester	Admin, R&D & BDD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	01/20/2021	01/20/2021	GoP	444,127.92	444,127.92	-	
Project 8	Procurement of prepaid cellcards for the 1st semester	Admin, R&D & BDD	NO	NP-53.9 - Small Value Procurement	11/16/2020	N/A	01/05/2021	01/08/2021	GoP	69,610.00	69,610.00	-	
Project 9	Procurement of commonly used supplies not available at PS for the 1st semester	Admin, R&D & BDD	NO	Shopping	11/16/2020	N/A	01/05/2021	01/08/2021	GoP	88,562.31	88,562.31	-	
Project 10	Procurement of IT Supplies for the 1st semester	Admin, R&D & BDD	NO	NP-53.9 - Small Value Procurement	11/16/2020	N/A	01/05/2021	01/08/2021	GoP	123,595.92	123,595.92	-	
Project 11	Procurement of communication equipment for the 1st semester	R&D & BDD	NO	NP-53.9 - Small Value Procurement	11/16/2020	N/A	01/05/2021	01/08/2021	GoP	87,230.00	87,230.00	-	
Project 12	Procurement of Medical, Dental and Laboratory Supplies for the 1st semester	Admin, R&D & BDD	NO	NP-53.9 - Small Value Procurement	11/16/2020	N/A	01/05/2021	01/08/2021	GoP	5,654.00	5,654.00	-	
Project 13	Procurement of plastic and sando bags for the 1st semester	R&D & BDD	NO	NP-53.9 - Small Value Procurement	11/16/2020	N/A	01/05/2021	01/08/2021	GoP	53,845.00	53,845.00	-	
Project 14	Procurement of Janitorial Supplies for the 1st semester	R&D	NO	NP-53.9 - Small Value Procurement	11/16/2020	N/A	01/05/2021	01/08/2021	GoP	52,272.00	52,272.00	-	
Project 15	Procurement of agricultural equipment (sprayer) for the 1st semester	BDD	NO	NP-53.9 - Small Value Procurement	11/16/2020	N/A	01/05/2021	01/08/2021	GoP	8,340.00	8,340.00	-	
Project 16	Procurement of construction/fabrication supplies	R&D	NO	NP-53.9 - Small Value Procurement	11/16/2020	N/A	01/05/2021	01/08/2021	GoP	150,737.85	150,737.85	-	
Project 17	Procurement of Machinery & Equipment Spare Parts (fan belt, interior tubes, sparkplugs, mechanical seal, etc)	R&D & BDD	NO	NP-53.9 - Small Value Procurement	11/16/2020	N/A	01/05/2021	01/08/2021	GoP	62,644.20	62,644.20	-	
Project 18	Procurement of PPEs (masks, gloves, boots, etc)	R&D & BDD	NO	NP-53.9 - Small Value Procurement	11/16/2020	N/A	01/05/2021	01/08/2021	GoP	39,254.00	39,254.00	-	
Project 19	Procurement of tools	BDD	NO	NP-53.9 - Small Value Procurement	11/16/2020	N/A	01/05/2021	01/08/2021	GoP	4,400.00	4,400.00	-	
Project 20	Procurement of other supplies (pots, used bottles, shower curtains, etc.)	R&D & BDD	NO	NP-53.9 - Small Value Procurement	11/16/2020	N/A	01/05/2021	01/08/2021	GoP	109,298.27	109,298.27	-	



Project 21	Procurement of other agricultural supplies (sacks, nets, hose, seedling trays, mulch, etc) for the 1st semester	R&D & BDD	NO	NP-53.9 - Small Value Procurement	11/16/2020	N/A	01/05/2021	01/08/2021	GoP	537,675.00	537,675.00	-	
Project 22	Installation and subscription of cable services for the dormitory	BDD	NO	NP-53.9 - Small Value Procurement	01/11/2021	N/A	01/25/2021	01/28/2021	GoP	24,200.00	24,200.00	-	
Project 23	Vehicle Rentals for 1st quarter	R&D	NO	NP-53.9 - Small Value Procurement	01/11/2021	N/A	01/25/2021	01/28/2021	GoP	75,000.00	75,000.00	-	
Project 24	Procurement of drinking water for the year 2021	R&D & BDD	NO	NP-53.9 - Small Value Procurement	01/11/2021	N/A	01/25/2021	01/28/2021	GoP	39,385.00	39,385.00	-	
Project 25	Printing of Streamer/tarpaulins	R&D & BDD	NO	NP-53.9 - Small Value Procurement	01/11/2021	N/A	01/25/2021	01/28/2021	GoP	29,718.00	29,718.00	-	
Project 26	Procurement of Food/Meals for seminars, meetings, trainings, and other events	Admin, R&D & BDD	NO	NP-53.9 - Small Value Procurement	01/11/2021	N/A	01/25/2021	01/28/2021	GoP	321,988.31	321,988.31	-	
Project 27	Procurement of software application for the price monitoring project	R&D	NO	NP-53.9 - Small Value Procurement	01/11/2021	N/A	01/25/2021	01/28/2021	GoP	100,000.00	100,000.00	-	
Project 28	Postage and Deliveries / Courier Services	Admin, R&D & BDD	NO	NP-53.9 - Small Value Procurement	01/11/2021	N/A	01/25/2021	01/28/2021	GoP	11,800.00	11,800.00	-	
Project 29	Repairs and maintenance of dormitory facilities	BDD	NO	NP-53.9 - Small Value Procurement	01/11/2021	N/A	01/25/2021	01/28/2021	GoP	265,000.00	265,000.00	-	
Project 30	Repairs and maintenance of agricultural and office machineries and equipment	Admin, R&D & BDD	NO	NP-53.9 - Small Value Procurement	01/11/2021	N/A	01/25/2021	01/28/2021	GoP	397,500.00	397,500.00	-	
Project 31	Repairs and maintenance of vehicles	Admin & R&D	NO	NP-53.9 - Small Value Procurement	01/11/2021	N/A	01/25/2021	01/28/2021	GoP	126,500.00	126,500.00	-	
Project 32	Repairs and maintenance of sound system/speakers, tablets, netbooks, printers, cellphones, etc.	Admin & BDD	NO	NP-53.9 - Small Value Procurement	01/11/2021	N/A	01/25/2021	01/28/2021	GoP	271,000.00	271,000.00	-	
Project 33	Land Rental	R&D	NO	NP-53.9 - Small Value Procurement	01/11/2021	N/A	01/25/2021	01/28/2021	GoP	60,000.00	60,000.00	-	
Project 34	Procurement of duck and chicken for the 1st semester	R&D	NO	NP-53.9 - Small Value Procurement	02/01/2021	N/A	02/15/2021	02/18/2021	GoP	8,800.00	8,800.00	-	
Project 35	Procurement of souvenir items for sale at BDD (customized t-shirts, polo shirts, long sleeves, umbrella, etc)	BDD	NO	NP-53.9 - Small Value Procurement	02/01/2021	N/A	02/15/2021	02/19/2021	GoP	573,500.00	573,500.00	-	
Project 36	Improvement of test site to seed storage	R&D	NO	NP-53.9 - Small Value Procurement	02/04/2021	N/A	02/15/2021	02/19/2021	GoP	120,000.00	120,000.00	-	
Project 37	Procurement of freight services for the transfer of seed materials from other stations	BDD	NO	NP-53.9 - Small Value Procurement	03/15/2021	N/A	03/18/2021	03/19/2021	GoP	60,000.00	60,000.00	-	
Project 38	Vehicle Rentals for 2nd quarter	R&D	NO	NP-53.9 - Small Value Procurement	03/15/2021	N/A	03/29/2021	03/31/2021	GoP	15,000.00	15,000.00	-	
Project 39	Procurement of transplanting services (per square meter rate)	BDD	NO	NP-53.9 - Small Value Procurement	04/26/2021	N/A	04/30/2021	04/30/2021	GoP	50,000.00	50,000.00	-	
Project 40	Procurement of fuel, oil and lubricants for 2nd semester of 2021	Admin, R&D & BDD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	06/21/2021	06/25/2021	GoP	753,831.07	753,831.07	-	
Project 41	Procurement of Prepaid Cellcards for the 2nd semester	Admin, R&D & BDD	NO	NP-53.9 - Small Value Procurement	06/01/2021	N/A	06/21/2021	06/25/2021	GoP	68,010.00	68,010.00	-	
Project 42	Procurement of commonly used supplies not available at PS for the 2nd semester	Admin, R&D & BDD	NO	Shopping	06/01/2021	N/A	06/21/2021	06/25/2021	GoP	22,577.50	22,577.50	-	
Project 43	Procurement of IT Supplies for the 2nd semester	Admin, R&D & BDD	NO	NP-53.9 - Small Value Procurement	06/01/2021	N/A	06/21/2021	06/25/2021	GoP	24,845.00	24,845.00	-	
Project 44	Procurement of medical, dental and laboratory supplies for the 2nd semester	Admin, R&D & BDD	NO	NP-53.9 - Small Value Procurement	06/01/2021	N/A	06/21/2021	06/25/2021	GoP	3,014.00	3,014.00	-	

Project 45	Procurement of agricultural supplies (corn and vegetable seeds, fertilizers, pesticides) for 2nd semester	R&D & BDD	NO	NP-53.9 - Small Value Procurement	06/01/2021	N/A	06/21/2021	06/25/2021	GoP	616,470.00	616,470.00	-	
Project 46	Procurement of plastic bags for the 2nd semester	R&D	NO	NP-53.9 - Small Value Procurement	06/01/2021	N/A	06/21/2021	06/25/2021	GoP	13,200.00	13,200.00	-	
Project 47	Procurement of janitorial supplies for the 2nd semester	R&D	NO	NP-53.9 - Small Value Procurement	06/01/2021	N/A	06/21/2021	06/25/2021	GoP	51,447.00	51,447.00	-	
Project 48	Procurement of other agricultural supplies (sacks) for the 2nd semester	BDD	NO	NP-53.9 - Small Value Procurement	06/01/2021	N/A	06/21/2021	06/25/2021	GoP	99,000.00	99,000.00	-	
	Procurement of registered seeds for DS 2020-2021 from Contract Growers	BDD	NO		N/A	N/A	N/A	N/A	GoP	2,200,000.00	2,200,000.00	-	
	Seed Testing and Analysis of seeds produced for WS 2021	BDD	NO		N/A	N/A	N/A	N/A	GoP	184,000.00	184,000.00	-	
	Seed Testing and Analysis of seeds produced for DS 2021-2022	BDD	NO		N/A	N/A	N/A	N/A	GoP	184,000.00	184,000.00	-	
	Procurement of registered seeds for WS 2021 from Contract Growers	BDD	NO		N/A	N/A	N/A	N/A	GoP	2,200,000.00	2,200,000.00	-	
	<b>TOTAL</b>									<b>13,179,376.35</b>	<b>13,179,376.35</b>	-	

Prepared and Consolidated by:

Bids and Awards Committee:

Approved by:

*Mildred L. Penera*

*Baradi*

*Reynaldo C. Castro*

**MILDRED L. PENERA**

**MARY ANN U. BARADI**

**REYNALDO C. CASTRO**

Administrative Assistant II/BAC Secretariat

Chief SRS/BAC Chairperson

Director I

Certified Funds Available:

*Jovelyn P. Ordonia*

**JOVELYN P. ORDONIA**

Accountant II

**PHILIPPINE RICE RESEARCH INSTITUTE (Bicol Station) Annual Procurement Plan for FY 2021**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Project 1	Purchase of Quarterly Office Supplies and IT Consumables (available at the PS)	BDD, R&D	YES	NP-53.5 Agency-to-Agency	N/A	N/A	02/01/21	02/01/21	GOP	124,268.54	124,268.54		Business Development Unit, Development Management, Promoting Rice Science through Capacity Enhancement and Technology Information Campaign, Research Management, Reducing Vulnerability to Climate Change through Palayamanan Approach, Rice Business Innovations Systems (RiceBIS) Community in Albay, Philippine Rice Information System, Rice Crop Manager Project Phase III, MP Seeder
Project 1.1	Purchase of Quarterly Office Supplies and IT Consumables (available at the PS)	BDD, R&D	YES	NP-53.5 Agency-to-Agency	N/A	N/A	05/25/21	05/25/21	GOP	176,654.89	176,654.89		Business Development Unit, Development Management, Promoting Rice Science through Capacity Enhancement and Technology Information Campaign, Research Management, Reducing Vulnerability to Climate Change through Palayamanan Approach, Rice Business Innovations Systems (RiceBIS) Community in Albay, Philippine Rice Information System, Rice Crop Manager Project Phase III, MP Seeder
Project 2	Procurement of Quarterly Prepaid Cards	BDD, R&D, Admin	NO	NP-53.9 - Small Value Procurement	02/22/20	02/28/20	02/28/21	03/02/21	GOP	44,405.00	44,405.00		Business Development Unit, Development Management, Promoting Rice Science through Capacity Enhancement and Technology Information Campaign, Reducing Vulnerability to Climate Change through Palayamanan Approach, Administrative Unit- Bicol, Rice Business Innovation System (RiceBIS) Community Program Phase II, MP Seeder
Project 2.1	Procurement of Quarterly Prepaid Cards	BDD, R&D, Admin	NO	NP-53.9 - Small Value Procurement	05/24/21	05/27/21	05/27/21	05/28/21	GOP	67,735.00	67,735.00		Business Development Unit, Development Management, Promoting Rice Science through Capacity Enhancement and Technology Information Campaign, Reducing Vulnerability to Climate Change through Palayamanan Approach, Administrative Unit- Bicol, Rice Business Innovation System (RiceBIS) Community Program Phase II, MP Seeder
Project 3	Purchase of Office Supplies (not available at the PS) for the 1st and 2nd Quarter of 2021	BDD, R&D	NO	NP-53.9 - Small Value Procurement	12/25/20	12/28/20	12/28/20	01/05/21	GOP	27,330.00	27,330.00		Business Development Unit, Promoting Rice Science through Capacity Enhancement and Technology Information Campaign, MP Seeder
Project 3.1	Purchase of Office Supplies (not available at the PS) for the 3rd and 4th Quarter of 2021	BDD, R&D	NO	NP-53.9 - Small Value Procurement	05/24/21	05/27/21	05/27/21	05/28/21	GOP	19,355.00	19,355.00		Business Development Unit, Promoting Rice Science through Capacity Enhancement and Technology Information Campaign, MP Seeder
Project 4	Purchase of I.T Supplies (not available at the PS) for the 1st and 2nd Quarter of 2021 and other Semi-Expendable Information and Communication Technology Equipment	BDD, R&D	NO	NP-53.9 - Small Value Procurement	12/23/20	12/29/20	12/29/20	01/22/21	GOP	108,740.00	108,740.00		Business Development Unit, Reducing Vulnerability to Climate Change through Palayamanan Approach, Business Development Unit
Project 4.1	Purchase of I.T Supplies (not available at the PS) for the 3rd and 4th Quarter of 2021 and other Semi-Expendable Information and Communication Technology Equipment	BDD, R&D	NO	NP-53.9 - Small Value Procurement	05/24/21	05/27/21	05/27/21	05/28/21	GOP	19,600.00	19,600.00		Business Development Unit, Reducing Vulnerability to Climate Change through Palayamanan Approach, Business Development Unit
Project 5	Purchase of Quarterly Medical Supplies	BDD	NO	NP-53.9 - Small Value Procurement	12/18/20	12/22/20	01/22/21	01/29/21	GOP	3,600.00	3,600.00		Business Development Unit
Project 5.1	Purchase of Quarterly Medical Supplies	BDD	NO	NP-53.9 - Small Value Procurement	05/24/21	05/27/21	05/27/21	05/28/21	GOP	600.00	600.00		Business Development Unit
Project 6	Procurement of various Vegetable Seeds, Seedlings and Mushroom Spawns for the 1st Quarter of 2021	R&D	NO	NP-53.9 - Small Value Procurement	12/23/20	12/28/20	01/08/21	01/11/21	GOP	173,735.00	173,735.00		Reducing Vulnerability to Climate Change through Palayamanan Approach, Rice Business Innovations Systems (RiceBIS) Community in Albay
Project 6.1	Procurement of various Vegetable Seeds, Seedlings and Mushroom Spawns for the 3rd Quarter of 2021	R&D	NO	NP-53.9 - Small Value Procurement	05/24/21	05/27/21	05/27/21	05/28/21	GOP	129,445.00	129,445.00		Reducing Vulnerability to Climate Change through Palayamanan Approach, Rice Business Innovations Systems (RiceBIS) Community in Albay
Project 7	Purchase of Quarterly Agricultural Fertilizers and Chemicals	BDD, R&D	NO	NP-53.9 - Small Value Procurement	12/23/20	12/28/20	01/08/21	01/11/21	GOP	282,929.00	282,929.00		Business Development Unit, Promoting Rice Science through Capacity Enhancement and Technology Information Campaign, Reducing Vulnerability to Climate Change through Palayamanan Approach, Long Term Soil Fertility Experiment, Rice Business Innovations Systems (RiceBIS) Community in Albay, MP Seeder
Project 7.1	Purchase of Quarterly Agricultural Fertilizers and Chemicals	BDD, R&D	NO	NP-53.9 - Small Value Procurement	05/24/21	05/27/21	05/27/21	05/28/21	GOP	191,456.00	191,456.00		Business Development Unit, Promoting Rice Science through Capacity Enhancement and Technology Information Campaign, Reducing Vulnerability to Climate Change through Palayamanan Approach, Long Term Soil Fertility Experiment, Rice Business Innovations Systems (RiceBIS) Community in Albay, MP Seeder



Project 24	Purchase of Quarterly Souvenir Items/Tokens (Tshirts, Farmers Hat)	R&D	NO	NP-53.9 - Small Value Procurement	11/16/20	11/20/20	01/04/21	01/06/21	GOP	56,078.26	56,078.26	- Promoting Rice Science through Capacity Enhancement and Technology Information Campaign, Rice Business Innovations Systems (RiceBIS) Community in Albay
Project 25	Quarterly Vehicle Rental in 2021	R&D	NO	NP-53.9 - Small Value Procurement	11/16/20	11/20/20	01/04/21	01/06/21	GOP	282,500.00	282,500.00	- Rice Business Innovations Systems (RiceBIS) Community in Albay, Philippine Rice Information System, Rice Business Innovation System (RiceBIS) Community Program Phase II, Selection and Dissemination of Elite Salt-Tolerant Rice Varieties to AIFACI Member Countries
Project 26	Quarterly Milling Expense	BDD	NO	NP-53.9 - Small Value Procurement	01/11/21	01/15/21	01/15/21	01/18/21	GOP	12,000.00	12,000.00	- Business Development Unit
Project 27	Procurement of Quarterly Food/Meals for various activities	BDD, R&D, Admin	NO	NP-53.9 - Small Value Procurement	11/16/20	11/20/20	01/04/21	01/06/21	GOP	2,244,268.77	2,244,268.77	- Business Development Unit, Development Management, Promoting Rice Science through Capacity Enhancement and Technology Information Campaign, Reducing Vulnerability to Climate Change through Palayamanan Approach, Administrative Unit- Bicol, Rice Business Innovations Systems (RiceBIS) Community in Albay, MP Seader, Rice Business Innovation System (RiceBIS) Community Program Phase II
Project 28	Purchase of Assorted Items (Paper Cups, Christmas Decorations) for the 1st, 2nd and 4th Quarter	Admin	NO	NP-53.9 - Small Value Procurement	01/11/21	01/15/21	01/22/21	01/28/21	GOP	8,063.00	8,063.00	- Administrative Unit- Bicol
Project 29	Quarterly Postage and Delivery Expenses	BDD, R&D, Admin	NO	NP-53.9 - Small Value Procurement	01/11/21	01/15/21	01/15/21	01/18/21	GOP	25,000.00	25,000.00	- Business Development Unit, Development Management, Administrative Unit- Bicol, Rice Business Innovation System (RiceBIS) Community Program Phase II
Project 30	Repairs and Maintenance - Land Improvements for the 1st Quarter of 2021	Admin	NO	NP-53.9 - Small Value Procurement	01/11/21	01/15/21	01/15/21	01/18/21	GOP	352,040.00	352,040.00	- Fund Transfer for Restoration of Building and Other Structure of PhilRice Bicol
Project 31	Quarterly Repairs and Maintenance - Office Buildings and Other Structures	Admin	NO	NP-53.9 - Small Value Procurement	01/11/21	01/15/21	01/15/21	01/18/21	GOP	781,738.00	781,738.00	- Fund Transfer for Restoration of Building and Other Structure of PhilRice Bicol
Project 32	Quarterly Repairs and Maintenance - Machinery and Equipment	Admin	NO	NP-53.9 - Small Value Procurement	01/11/21	01/15/21	01/15/21	01/18/21	GOP	281,000.00	281,000.00	- Business Development Unit, Research Management, Reducing Vulnerability to Climate Change through Palayamanan Approach
Project 33	Quarterly Repairs and Maintenance - Other Property, Plant and Equipment	BDD	NO	NP-53.9 - Small Value Procurement	01/11/21	01/15/21	01/15/21	01/18/21	GOP	51,000.00	51,000.00	- Business Development Unit
Project 34	Repairs and Maintenance - Semi-Expendable SME for the 1st Quarter	BDD	NO	NP-53.9 - Small Value Procurement	01/11/21	01/15/21	01/15/21	01/18/21	GOP	15,000.00	15,000.00	- Business Development Unit
Project 35	Repairs and Maintenance - Furniture and Fixtures for the 1st Quarter of 2021	Admin	NO	NP-53.9 - Small Value Procurement	01/11/21	01/15/21	01/15/21	01/18/21	GOP	8,188.00	8,188.00	- Fund Transfer for Restoration of Building and Other Structure of PhilRice Bicol
Project 36	Repairs and Maintenance - Transportation Equipment for the 1st quarter of 2021	Admin	NO	NP-53.9 - Small Value Procurement	01/11/21	01/15/21	01/15/21	01/18/21	GOP	5,000.00	5,000.00	- Philippine Rice Information System
Project 37	Quarterly Transportation and Deliveries Expense	BDD	NO	NP-53.9 - Small Value Procurement	01/11/21	01/15/21	01/15/21	01/18/21	GOP	8,000.00	8,000.00	- Business Development Unit
Project 38	Procurement of Security Services (Bicol and Samar)	Admin	YES	Competitive Bidding	12/02/20	12/23/20	12/24/20	12/29/20	GOP	1,019,700.00	1,019,700.00	- Administrative Unit - Bicol and Samar
										8,058,111.84	8,058,111.84	

Prepared and Consolidated By:

JIHUNN MARK C. BRAGAIS  
BAC Secretariat

Bids and Awards Committee:

RONA T. DOLLENTAS  
BAC Chairperson

Approved By:

VICTORIA C. LAPITAN  
Head of Procuring Entity

Certified Funds Available:

LOVELY P. ESPINOSA  
Accountant II

## PHILIPPINE RICE RESEARCH INSTITUTE - ISABELA BRANCH STATION Final Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Activity/ Project)
			(Yes/No)		Advertisement/P posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CORP 001	Procurement of Common Use Supplies (DBM-PS)	Admin / Research/ Development	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	01/18/2021	01/18/2021	GoP	453,909.18	453,909.18	-	
CORP 002	Procurement of Office and IT supplies not available at the PS DBM	Admin / Research/ Development	Yes	Shopping	11/10/2020	N/A	12/11/2020	12/21/2020	GoP	11,350.00	11,350.00	-	
CORP 003	Procurement of Medical, Dental and Laboratory Supplies	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	11/10/2020	N/A	12/11/2020	12/21/2020	GoP	32,200.00	32,200.00	-	
CORP 004	Procurement of Drugs and Medicines	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	11/10/2020	N/A	12/11/2020	12/21/2020	GoP	9,990.00	9,990.00	-	
CORP 005	Procurement of Fuel, Oil and Lubricants	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	11/10/2020	N/A	12/11/2020	12/21/2020	GoP	321,094.00	321,094.00	-	
CORP 006	Procurement of Palay Seeds	Research/ Development	No	NP-53.9 - Small Value Procurement	11/10/2020	N/A	12/11/2020	12/21/2020	GoP	73,700.00	73,700.00	-	
CORP 007	Procurement of Fertilizers, Pesticides for the whole year	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	11/10/2020	N/A	12/11/2020	12/21/2020	GoP	684,508.00	684,508.00	-	
CORP 008	Procurement of Other Agricultural Supplies	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	11/10/2020	N/A	12/11/2020	12/21/2020	GoP	40,900.00	40,900.00	-	
CORP 009	Procurement of Janitorial Supplies	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	11/10/2020	N/A	12/11/2020	12/21/2020	GoP	84,776.00	84,776.00	-	
CORP 010	Procurement of Building and Maintenance Supplies	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	11/11/2020	N/A	12/11/2020	12/21/2020	GoP	32,000.00	32,000.00	-	
CORP 011	Procurement of Construction/Fabrication Supplies	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	11/12/2020	N/A	12/11/2020	12/21/2020	GoP	28,860.00	28,860.00	-	
CORP 012	Procurement of Signages, placards and tarpaulins	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	11/13/2020	N/A	12/11/2020	12/21/2020	GoP	236,485.00	236,485.00	-	
CORP 013	Procurement of 4 units Grass Cutters	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	11/13/2020	N/A	12/11/2020	12/21/2020	GoP	40,000.00	40,000.00	-	
CORP 014	Procurement of tables and Chairs	Research	No	NP-53.9 - Small Value Procurement	11/13/2020	N/A	12/11/2020	12/21/2020	GoP	24,000.00	24,000.00	-	



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			(Yes/No)		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CORP 015	Procurement of latest RA 9184 Books	Admin	No	NP-53.5 Agency-to-Agency	11/13/2020	N/A	12/11/2020	12/21/2020	GoP	1,200.00	1,200.00	-	
CORP 016	Procurement of Cellcards	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	11/13/2020	N/A	12/11/2020	12/21/2020	GoP	436,800.00	436,800.00	-	
CORP 017	Procurement of fuel, Oil and Lubricants during official travels	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	11/13/2020	N/A	12/11/2020	12/21/2020	GoP	974,270.00	974,270.00	-	
CORP 018	Procurement of Food/Meals	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	11/13/2020	N/A	12/11/2020	12/21/2020	GoP	625,513.82	625,513.82	-	
CORP 019	Procurement of Vehicle Rental with Provision for Driver	Research/ Development	No	NP-53.9 - Small Value Procurement	11/13/2020	N/A	12/11/2020	12/21/2020	GoP	396,000.00	396,000.00	-	
CORP 020	Procurement of Plane Ticket	Admin / Research	No	NP-53.9 - Small Value Procurement	03/08/2021	N/A	03/26/2021	03/29/2021	GoP	50,000.00	50,000.00	-	
CORP 021	Procurement of Advertising, Promotional and Marketing Materials	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	01/25/2021	N/A	02/05/2021	02/08/2021	GoP	150,000.00	150,000.00	-	
CORP 022	Procurement of Token/Souvenir Items	Research/ Development	No	NP-53.9 - Small Value Procurement	01/25/2021	N/A	02/05/2021	02/08/2021	GoP	245,000.00	245,000.00	-	
CORP 023	Labor and materials for land Improvements and maintenance	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	01/04/2021	N/A	01/12/2021	01/15/2021	GoP	200,000.00	200,000.00	-	
CORP 024	Repair and Maintenance of machinery and equipment	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	01/04/2021	N/A	01/12/2021	01/15/2021	GoP	30,000.00	30,000.00	-	
CORP 025	Repair and Maintenance of vehicles	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	01/04/2021	N/A	01/12/2021	01/15/2021	GoP	400,000.00	400,000.00	-	
CORP 026	Repair and Maintenance of office equipment	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	01/04/2021	N/A	01/12/2021	01/15/2021	GoP	10,000.00	10,000.00	-	
CORP 027	Repair and Maintenance of Other Property, Plant and Equipment	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	01/04/2021	N/A	01/12/2021	01/15/2021	GoP	10,000.00	10,000.00	-	
CORP 028	Repair and Maintenance of semi-expendable equipment	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	01/04/2021	N/A	01/12/2021	01/15/2021	GoP	10,000.00	10,000.00	-	



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			(Yes/No)		Advertisement/P posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CORP 029	Postage and Deliveries / Courier Service Fees	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	01/04/2021	N/A	01/12/2021	01/15/2021	GoP	8,900.00	8,900.00	-	
CORP 030	Telephone Subscription (Landline) for the year	Admin / Research/ Development	Yes	Direct Contracting	N/A	N/A	12/23/2020	12/28/2020	GoP	18,000.00	18,000.00	-	
CORP 031	Subscription to Post-paid plan	Admin / Research/ Development	Yes	Direct Contracting	N/A	N/A	12/23/2020	12/28/2020	GoP	37,800.00	37,800.00	-	
CORP 032	Procurement of Security Services for January 1 to December 31, 2021	Admin	Yes	Public Bidding	11/06/2020	12/02/2020	12/17/2020	12/28/2020	GoP	1,188,000.00	1,188,000.00	-	
<b>TOTAL for Corporate Fund</b>										<b>6,865,256.00</b>			
RTF 001	Procurement of Common Use Supplies for the first semester at PS-DBM	Research/ Development	No	NP-53.5 Agency-to-Agency	N/A	N/A	03/03/2021	03/03/2021	GoP	75,224.21	75,224.21	-	
RTF 002	Procurement of Office and IT supplies not available at the PS DBM	Research/ Development	No	Shopping	11/02/2021	N/A	02/24/2021	02/24/2021	GoP	10,538.52	10,538.52	-	
RTF 003	Procurement of palay seeds for experimental set-ups	Research/ Development	No	NP-53.9 - Small Value Procurement	11/02/2021	N/A	02/24/2021	02/24/2021	GoP	14,720.00	14,720.00	-	
RTF 004	Procurement of Fuel, Oil and Lubricants	Research/ Development	No	NP-53.9 - Small Value Procurement	02/15/2021	N/A	02/26/2021	02/26/2021	GoP	167,860.00	167,860.00	-	
RTF 005	Procurement of Fertilizers, Pesticides for the first semester	Research/ Development	No	NP-53.9 - Small Value Procurement	02/15/2021	N/A	04/03/2021	08/03/2021	GoP	598,113.78	598,113.78	-	
RTF 006	Procurement of flashdrive	Research/ Development	No	NP-53.9 - Small Value Procurement	11/02/2021	N/A	02/24/2021	02/24/2021	GoP	300.00	300.00	-	
RTF 007	Procurement of Other Agricultural/ Field Supplies for the first semester	Research/ Development	No	NP-53.9 - Small Value Procurement	11/02/2021	N/A	02/24/2021	02/24/2021	GoP	81,330.00	81,330.00	-	
RTF 008	Procurement of Other supplies and materials	Research/ Development	No	NP-53.9 - Small Value Procurement	11/02/2021	N/A	02/24/2021	02/24/2021	GoP	2,750.00	2,750.00	-	
RTF 009	Repair and Maintenance of machineries	Research/ Development	No	NP-53.9 - Small Value Procurement	11/02/2021	N/A	02/24/2021	02/24/2021	GoP	26,000.00	26,000.00	-	
RTF 010	Repair and Maintenance of vehicles/ transpo equipment	Research/ Development	No	NP-53.9 - Small Value Procurement	03/22/2021	N/A	06/04/2021	07/04/2021	GoP	5,000.00	5,000.00	-	



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			(Yes/No)		Advertisement/P posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RTF 011	Procurement of Cellcards	Research/ Development	No	NP-53.9 - Small Value Procurement	10/02/2021	N/A	02/18/2021	02/18/2021	GoP	24,633.00	24,633.00	-	
RTF 012	Procurement of Food/Meals	Research/ Development	No	NP-53.9 - Small Value Procurement	11/02/2021	N/A	02/24/2021	02/24/2021	GoP	569,171.73	569,171.73	-	
RTF 013	Printing of tarpaulins/ signages / publications	Research/ Development	No	NP-53.9 - Small Value Procurement	11/02/2021	N/A	02/24/2021	02/24/2021	GoP	46,200.00	46,200.00	-	
RTF 014	Transportation and Deliveries / Courier Service Fees	Research/ Development	No	NP-53.9 - Small Value Procurement	11/02/2021	N/A	02/15/2021	02/15/2021	GoP	1,000.00	1,000.00	-	
TOTAL for Trust Fund										1,622,841.24			
BDU 001	Procurement of Common Use Supplies for the first semester at PS-DBM	325 RTF 071	No	NP-53.5 Agency-to-Agency	N/A	N/A	03/03/2021	03/03/2021	GoP	152,148.67	152,148.67	-	
BDU 002	Procurement of Common Use Supplies for the second semester at PS-DBM	325 RTF 071	No	NP-53.5 Agency-to-Agency	N/A	N/A	04/26/2021	04/26/2021	GoP	145,958.91	145,958.91	-	
BDU 003	Procurement of Office and IT supplies not available at the PS DBM	325 RTF 071	No	Shopping	02/11/2021	N/A	02/24/2021	02/24/2021	GoP	31,980.00	31,980.00	-	
BDU 004	Procurement of Medical, Dental and Laboratory Supplies	325 RTF 071	No	NP-53.9 - Small Value Procurement	02/11/2021	N/A	02/24/2021	02/24/2021	GoP	6,000.00	6,000.00	-	
BDU 005	Procurement of Fuel, Oil and Lubricants	325 RTF 071	No	NP-53.9 - Small Value Procurement	02/15/2021	N/A	02/26/2021	02/26/2021	GoP	649,500.00	649,500.00	-	
BDU 006	Procurement of Fertilizers, Pesticides for the first semester	325 RTF 071	No	NP-53.9 - Small Value Procurement	02/15/2021	N/A	04/03/2021	08/03/2021	GoP	486,350.00	486,350.00	-	
BDU 007	Procurement of Fertilizers, Pesticides for the second semester	325 RTF 071	No	NP-53.9 - Small Value Procurement	03/22/2021	N/A	06/04/2021	07/04/2021	GoP	538,550.00	538,550.00	-	
BDU 008	Procurement of Other Agricultural/ Field Supplies for the first semester	325 RTF 071	No	NP-53.9 - Small Value Procurement	02/11/2021	N/A	02/24/2021	02/24/2021	GoP	364,550.00	364,550.00	-	
BDU 009	Procurement of Other Agricultural/ Field Supplies for the second semester	325 RTF 071	No	NP-53.9 - Small Value Procurement	03/22/2021	N/A	06/04/2021	07/04/2021	GoP	391,550.00	391,550.00	-	
BDU 010	Procurement of Janitorial Supplies for the first semester	325 RTF 071	No	NP-53.9 - Small Value Procurement	02/11/2021	N/A	02/24/2021	02/24/2021	GoP	43,142.00	43,142.00	-	
BDU 011	Procurement of Janitorial Supplies for the second semester	325 RTF 071	No	NP-53.9 - Small Value Procurement	03/22/2021	N/A	06/04/2021	07/04/2021	GoP	32,652.00	32,652.00	-	



# PHILIPPINE RICE RESEARCH INSTITUTE - ISABELA BRANCH STATION Final Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Activity/ Project)
			(Yes/No)		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BDU 012	Procurement of cellular phone	325 RTF 071	No	NP-53.9 - Small Value Procurement	02/11/2021	N/A	02/24/2021	02/26/2021	GoP	14,950.00	14,950.00	-	
BDU 013	Procurement of Cellcards	325 RTF 071	No	NP-53.9 - Small Value Procurement	10/02/2021	N/A	02/18/2021	02/18/2021	GoP	14,400.00	14,400.00	-	
BDU 014	Procurement of Food/Meals	325 RTF 071	No	NP-53.9 - Small Value Procurement	02/11/2021	N/A	02/24/2021	02/24/2021	GoP	60,000.00	60,000.00	-	
BDU 015	Printing of tarpaulins/ signages / publications	325 RTF 071	No	NP-53.9 - Small Value Procurement	02/11/2021	N/A	02/24/2021	02/24/2021	GoP	20,000.00	20,000.00	-	
BDU 016	Procurement of PhilRice souvenir items as merchandise for sale for the first semester	325 RTF 071	No	NP-53.9 - Small Value Procurement	02/04/2021	N/A	04/15/2021	04/19/2021	GoP	650,000.00	650,000.00	-	
BDU 017	Procurement of PhilRice souvenir items as merchandise for sale for the second semester	325 RTF 071	No	NP-53.9 - Small Value Procurement	07/05/2021	N/A	12/05/2021	05/14/2021	GoP	650,000.00	650,000.00	-	
BDU 018	Milling fee of borders/ low germ seeds	325 RTF 071	No	NP-53.9 - Small Value Procurement	07/05/2021	N/A	12/05/2021	05/14/2021	GoP	40,000.00	40,000.00	-	
BDU 019	Testing and analysis of seeds for sale	325 RTF 071	No	NP-53.9 - Small Value Procurement	08/03/2021	N/A	03/26/2021	03/29/2021	GoP	10,000.00	10,000.00	-	
BDU 020	Repair and Maintenance of machinery, agricultural and other equipment	325 RTF 071	No	NP-53.9 - Small Value Procurement	02/11/2021	N/A	02/15/2021	02/15/2021	GoP	520,000.00	520,000.00	-	
BDU 021	Visitors lodging	325 RTF 071	No	NP-53.9 - Small Value Procurement	01/04/2021	N/A	01/04/2021	01/04/2021	GoP	60,000.00	60,000.00	-	
BDU 022	Notarial fees	325 RTF 071	No	NP-53.9 - Small Value Procurement	01/03/2021	N/A	01/04/2021	01/04/2021	GoP	3,000.00	3,000.00	-	
BDU 023	Transportation and Deliveries / Courier Service Fees	325 RTF 071	No	NP-53.9 - Small Value Procurement	02/11/2021	N/A	02/15/2021	02/15/2021	GoP	30,000.00	30,000.00	-	
BDU 024	Land rentals in Kayapa, Nueva Vizcaya	325 RTF 071	No	NP-53.10 Lease of Real Property and Venue	02/11/2021	N/A	02/24/2021	02/24/2021	GoP	300,000.00	300,000.00	-	
BDU 025	Subscription to Post-paid plan internet	325 RTF 071	Yes	Direct Contracting	N/A	N/A	01/03/2021	01/03/2021	GoP	4,000.00	4,000.00	-	
BDU 026	Procurement of Seeds for the first semester (contract growing)	325 RTF 071	No	N/A	N/A	N/A	N/A	N/A	GoP	7,445,445.00	7,445,445.00	-	
BDU 027	Procurement of Seeds for the second semester (contract growing)	325 RTF 071	No	N/A	N/A	N/A	N/A	N/A	GoP	7,407,135.00	7,407,135.00	-	
TOTAL FOR Business Development Division										20,071,311.58			

## PHILIPPINE RICE RESEARCH INSTITUTE - ISABELA BRANCH STATION Final Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Activity/ Project)	
			(Yes/No)		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
TOTAL Corporate Fund											6,865,256.00			
TOTAL Trust Fund											1,622,841.24			
TOTAL Business Development											20,071,311.58			
GRAND TOTAL											28,559,408.82			- -


Prepared and Consolidated by:

Bids and Awards Committee

APPROVED:

  
**CLARIVEL O. SEGURITAN**  
*BAC Secretariat*

  
**OFELIA C. MALONZO**  
*BAC Chairperson*

  
**JOY BARTOLOME A. DULDULAO**  
*Officer-in-Charge*

Certified funds available:

  
**KRISTINE M. PAGGAO**  
*Accountant II*



**PHILIPPINE RICE RESEARCH INSTITUTE- LOS BAÑOS Annual Procurement Plan for FY 2021**


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
LP-Proj 01	Procurement of Common-use Supplies/Equipment available at PS for 1st and 2nd Quarter	GASS, R&D	YES	NP-53.5 Agency-to-Agency	N/A	N/A	15-Jan-21	18-Jan-21	GoP	423,746.07	423,746.07		
LP-Proj 02	Procurement of Common-use Supplies/Equipment available at PS for 3rd and 4th Quarter	GASS, R&D	NO	NP-53.5 Agency-to-Agency	N/A	N/A	07-Jun-21	09-Jun-21	GoP	148,420.09	148,420.09		
LP-Proj 03	Procurement of Office Supplies/Equipment not available at PS for 1st and 2nd Quarter	GASS, R&D	NO	NP-53.9 - Small Value Procurement	16-Nov-20	N/A	15-Jan-21	18-Jan-21	GoP	16,637.50	16,637.50		
LP-Proj 04	Procurement of IT Supplies/Equipment not available at PS for 1st and 2nd Quarter	GASS, R&D	NO	NP-53.9 - Small Value Procurement	16-Nov-20	N/A	15-Jan-21	18-Jan-21	GoP	158,502.52	158,502.52		
LP-Proj 05	Procurement of Common-use Supplies/Equipment not available at PS for 1st and 2nd Quarter	GASS, R&D	NO	NP-53.9 - Small Value Procurement	16-Nov-20	N/A	15-Jan-21	18-Jan-21	GoP	11,787.70	11,787.70		
LP-Proj 06	Procurement of Agricultural Supplies/Equipment for 1st and 2nd Quarter	R&D	NO	NP-53.9 - Small Value Procurement	09-Nov-20	29-Nov-20	15-Jan-21	18-Jan-21	GoP	713,319.35	713,319.35		
LP-Proj 07	Procurement of Agricultural Supplies/Equipment for 3rd and 4th Quarter	R&D	NO	Competitive Bidding	10-May-21	30-May-21	02-Jun-21	03-Jun-20	GoP	462,965.18	462,965.18		
LP-Proj 08	Procurement of Field Supplies/Equipment for 1st to 4th quarter (quarterly procurement)	R&D	NO	NP-53.9 - Small Value Procurement	09-Nov-20	N/A	20-Jan-21	22-Jan-21	GoP	470,724.68	470,724.68		
LP-Proj 09	Procurement of Medical, Dental and Laboratory Supplies/Equipment not available at PS for 1st and 2nd Quarter	GASS, R&D	NO	NP-53.9 - Small Value Procurement	09-Nov-20	N/A	20-Jan-21	22-Jan-21	GoP	55,358.70	55,358.70		
LP-Proj 10	Procurement of First aid medicine for 1st and 2nd Quarter	GASS, R&D	NO	NP-53.9 - Small Value Procurement	11-Jan-21	N/A	18-Jan-21	19-Jan-21	GoP	4,255.00	4,255.00		
LP-Proj 11	Procurement of Fuel, Oil and Lubricants for Vehicles for the whole year	GASS, R&D	YES	Competitive Bidding (c/o CES)	12-Nov-20	02-Dec-20	23-Dec-21	01-Jan-21	GoP	607,930.32	607,930.32		included in CES
LP-Proj 12	Procurement of tires for the machineries	R&D	NO	NP-53.9 - Small Value Procurement	11-Jan-21	N/A	18-Jan-21	19-Jan-21	GoP	30,000.00	30,000.00		
LP-Proj 13	Procurement of other supplies and materials	GASS, R&D	NO	NP-53.9 - Small Value Procurement	15-Jan-21	N/A	25-Jan-21	26-Jan-21	GoP	159,075.00	159,075.00		
LP-Proj 14	Procurement for drinking water	GASS, R&D	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	11-Jan-21	12-Jan-21	GoP	24,200.00	24,200.00		
LP-Proj 15	Postage and Deliveries	GASS, R&D	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	11-Jan-21	12-Jan-21	GoP	9,050.00	9,050.00		
LP-Proj 16	Subscription to Landline	GASS, R&D	YES	Direct Contracting	N/A	N/A	01-Jan-21	01-Jan-21	GoP	68,900.00	68,900.00		
LP-Proj 17	Subscription to Postpaid plan	GASS, R&D	YES	Direct Contracting	N/A	N/A	01-Jan-21	01-Jan-21	GoP	1,475.00	1,475.00		
LP-Proj 18	Procurement of cellcards	GASS, R&D	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	11-Jan-21	12-Jan-21	GoP	88,410.00	88,410.00		
LP-Proj 19	Subscription to internet	GASS, R&D	YES	Direct Contracting	01-Jan-21	N/A	04-Jan-21	05-Jan-21	GoP	6,800.00	6,800.00		
LP-Proj 20	Subscription to Cable, Satellite, Telegraph and Radio	GASS, R&D	YES	Direct Contracting	01-Jan-21	N/A	04-Jan-21	05-Jan-21	GoP	10,000.00	10,000.00		
LP-Proj 21	Repair and Maintenance of Land Improvements	GASS, R&D	NO	NP-53.9 - Small Value Procurement	01-Mar-21	N/A	08-Mar-21	09-Mar-21	GoP	20,000.00	20,000.00		
LP-Proj 22	Repairs and Maintenance of Office Buildings and Other Structures	GASS, R&D	NO	NP-53.9 - Small Value Procurement	01-Mar-21	N/A	08-Mar-21	09-Mar-21	GoP	70,000.00	70,000.00		
LP-Proj 23	Repairs and Maintenance of Machinery and Equipment	GASS, R&D	NO	NP-53.9 - Small Value Procurement	01-Mar-21	N/A	08-Mar-21	09-Mar-21	GoP	86,000.00	86,000.00		
LP-Proj 24	Repairs and Maintenance of Transportation Equipment	GASS, R&D	NO	NP-53.9 - Small Value Procurement	15-Jan-21	N/A	19-Jan-21	22-Jan-21	GoP	114,000.00	114,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
LP-Proj 25	Repairs and Maintenance of Furniture and Fixtures	GASS, R&D	NO	NP-53.9 - Small Value Procurement	01-Mar-21	N/A	08-Mar-21	09-Mar-21	GoP	73,000.00	73,000.00		
LP-Proj 26	Repairs and Maintenance of Other Property, Plant and Equipment	GASS, R&D	NO	NP-53.9 - Small Value Procurement	01-Mar-21	N/A	08-Mar-21	09-Mar-21	GoP	60,000.00	60,000.00		
LP-Proj 27	Repairs and Maintenance of small appliance and equipment	GASS, R&D	NO	NP-53.9 - Small Value Procurement	01-Mar-21	N/A	08-Mar-21	09-Mar-21	GoP	4,000.00	4,000.00		
LP-Proj 28	Vehicle Rental	GASS, R&D	NO	NP-53.9 - Small Value Procurement	15-Jan-21	N/A	19-Jan-21	22-Jan-21	GoP	500,139.00	500,139.00		
LP-Proj 29	Procurement of airline tickets	GASS, R&D	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	11-Jan-21	12-Jan-21	GoP	70,000.00	70,000.00		
LP-Proj 30	Reloading of EC Tag for the whole year	GASS, R&D	NO	Direct Contracting	04-Jan-21	N/A	11-Jan-21	12-Jan-21	GoP	38,656.00	38,656.00		
LP-Proj 31	Procurement of tokens	GASS, R&D	NO	NP-53.9 - Small Value Procurement	01-Mar-21	N/A	08-Mar-21	09-Mar-21	GoP	40,000.00	40,000.00		
LP-Proj 32	Procurement of advertising. Promotional and marketing services (quarterly)	GASS, R&D	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	11-Jan-21	12-Jan-21	GoP	2,000.00	2,000.00		
LP-Proj 33	Printing and Publication of various collaterals	GASS, R&D	NO	NP-53.9 - Small Value Procurement	03-Mar-21	N/A	09-Mar-21	10-Mar-21	GoP	10,000.00	10,000.00		
LP-Proj 34	Procurement of token & souvenirs	GASS, R&D	NO	NP-53.9 - Small Value Procurement	03-Mar-21	N/A	09-Mar-21	10-Mar-21	GoP	438,000.00	438,000.00		
LP-Proj 35	Printing of streamer and sticker	GASS, R&D	NO	NP-53.9 - Small Value Procurement	03-Mar-21	N/A	09-Mar-21	10-Mar-21	GoP	13,580.00	13,580.00		
LP-Proj 36	Seed testing analysis	R&D	NO	NP-53.5 Agency-to-Agency	03-Mar-21	N/A	cropping season	cropping season	GoP	158,200.00	158,200.00		
LP-Proj 37	Venue Rental for Training	GASS, R&D	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	08-Mar-21	10-Mar-21	GoP	401,496.00	401,496.00		
LP-Proj 38	Notarial services	GASS, R&D	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	11-Jan-21	12-Jan-21	GoP	1,000.00	1,000.00		
LP-Proj 39	Procurement of meals and snacks for various activities including trainings, field day, workshop, division meeting, etc.	GASS, R&D	NO	NP-53.9 - Small Value Procurement	11-Jan-21	N/A	18-Jan-21	19-Jan-21	GoP	610,276.17	610,276.17		will be procured per event
LP-Proj 40	Milling of seeds	R&D	NO	NP-53.9 - Small Value Procurement	15-Jan-21	N/A	20-Jan-21	21-Jan-21	GoP	660,000.00	660,000.00		
LP-Proj 41	Utility (Water services)	GASS, R&D	NO	NP-53.5 Agency-to-Agency	04-Jan-21	N/A	11-Jan-21	12-Jan-21	GoP	13,400.00	13,400.00		
LP-Proj 42	Utility (Electricity services)	GASS, R&D	NO	NP-53.5 Agency-to-Agency	04-Jan-21	N/A	11-Jan-21	12-Jan-21	GoP	5,600.00	5,600.00		
	Rent/Lease Expenses on Land for the whole year	R&D	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	1,725,694.75	1,725,694.75		
	Rent/Lease Expenses on Others for the whole year	R&D	NO	N/A	N/A	N/A	N/A	N/A	GoP	75,000.00	75,000.00		
<b>TOTAL</b>										<b>8,661,599.03</b>			

Prepared By:

Recommended for Approval By:

Approved By:

  
 KRISTOFFERSON C. DE GUZMAN  
 AO II

  
 AURORA M. CORALES  
 BAC Chairperson for Goods & Services

  
 RHEMILYN Z. RELADO  
 Director I

  
 JOHN C. DE LEON  
 Executive Director



# PHILIPPINE RICE RESEARCH INSTITUTE MIDSAYAP EXPERIMENT STATION

## Final Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MPROJ1	Procurement of Agricultural Inputs for Wet Season	BDD & RES	YES	Competitive Bidding	12/09/2020	12/29/2020	01/04/2021	01/06/2021	GoP	4,693,378.00	4,693,378.00		For BDD and Corp Projects
MPROJ2	Procurement of Fuel, Oil & Lubricants for the whole station for 2021	ADMIN, BDD, RES & DEV	YES	Competitive Bidding	12/09/2020	12/29/2020	01/04/2021	01/06/2021	GoP	1,500,000.00	1,500,000.00		For BDD and Corp Projects
MPROJ3	Procurement of Agricultural Inputs for Dry Season	BDD & RES	NO	Competitive Bidding	5/12/2021	5/31/2021	5/3/21	5/5/21	GoP	2,654,124.00	2,654,124.00		For BDD and Corp Projects
MPROJ4	Procurement of Various Tires for Service Vehicles	ADMIN & BDD	NO	NP-53.9 - Small Value Procurement	02/12/2021	N/A	2/16/2021	2/18/2021	GoP	1,105,723.00	1,105,723.00		Tires for various vehicles for the whole year
MPROJ5	Procurement of Prepaid cards	ADMIN, BDD, RES & DEV	NO	NP-53.9 - Small Value Procurement	02/12/2021	N/A	2/16/2021	2/18/2021	GoP	87,600.00	87,600.00		For BDD and Corp Projects
MPROJ6	Postage and Deliveries	ADMIN, BDD, RES & DEV	NO	NP-53.9 - Small Value Procurement	02/12/2021	N/A	2/16/2021	2/18/2021	GoP	50,600.00	50,600.00		For BDD and Corp Projects
MPROJ7	Procurement of Commonly Used Supplies (DBM PS) -1st quarter	ADMIN, BDD, RES & DEV	NO	Agency to Agency	N/A	N/A	05/01/2021	07/01/2021	GoP	291,953.65	291,953.65		
MPROJ8	Procurement of Commonly Used Supplies (DBM PS) -2ndquarter	ADMIN, BDD, RES & DEV	NO	Agency to Agency	N/A	N/A	01/03/2021	05/03/2021	GoP	52,408.62	52,408.62		
MPROJ9	Procurement of Commonly Used Supplies (DBM PS) -3rdquarter	ADMIN, BDD, RES & DEV	NO	Agency to Agency	N/A	N/A	05/06/2021	10/06/2021	GoP	107,917.96	107,917.96		
MPROJ10	Procurement of Commonly Used Supplies (DBM PS) -4thquarter	ADMIN, BDD, RES & DEV	NO	Agency to Agency	N/A	N/A	05/09/2021	08/09/2021	GoP	79,659.15	79,659.15		
MPROJ11	Procurement of Office Supplies (not available in DBM PS)	ADMIN, BDD, RES & DEV	NO	NP-53.9 - Small Value Procurement	0								
	1st and 2nd Quarter	ADMIN, BDD, RES & DEV	NO	NP-53.9 - Small Value Procurement	05/01/2021	N/A	10/01/2021	10/01/2021	GoP	293,332.00	293,332.00		



**PHILIPPINE RICE RESEARCH INSTITUTE MIDSAYAP EXPERIMENT STATION**  
**Final Annual Procurement Plan for FY 2021**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	3rd & 4th quarter	ADMIN, BDD, RES & DEV	NO	NP-53.9 - Small Value Procurement	05/06/2021	N/A	08/06/2021	10/06/2021	GoP	37,234.00	37,234.00		
MPROJ12	Procurement of IT Supplies												
	1st and 2nd Quarter	ADMIN, BDD, RES & DEV	NO	NP-53.9 - Small Value Procurement	05/01/2021	N/A	10/01/2021	10/01/2021	GoP	271,380.00	271,380.00		
	3rd & 4th quarter	ADMIN, BDD, RES & DEV	NO	NP-53.9 - Small Value Procurement	05/06/2021	N/A	08/06/2021	10/06/2021	GoP	41,600.00	41,600.00		
MPROJ13	Procurement of First Aide Kits and medicines		NO	NP-53.9 - Small Value Procurement									
	1st and 2nd quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	05/01/2021	N/A	10/01/2021	10/01/2021	GoP	21,225.00	21,225.00		
	3rd and 4th quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	05/06/2021	N/A	08/06/2021	10/06/2021	GoP	15,395.00	15,395.00		
MPROJ14	REPAIRS & MAINTENANCE												
	Repairs and Maintenance - Land Improvements & power supply systems	Admin	NO	NP-53.9 - Small Value Procurement	10/01/2021	N/A	15/01/2021	15/01/2021	GoP	335,000.00	335,000.00		as the need arises
	Repairs and Maintenance - Transportation Equipment	Admin & BDD	NO	NP-53.9 - Small Value Procurement	2/15/2021	N/A	2/22/2021	2/26/2021	GoP	1,080,774.09	1,080,774.09		other repairs as the need arises
MPROJ15	Procurement of Various Spare Parts for farm machineries	BDD	NO	NP-53.9 - Small Value Procurement	2/15/2021	N/A	2/22/2021	2/26/2021	GoP	485,178.00	485,178.00		Only to Authorized distributor/dealer
MPROJ16	Procurement of River Mix and Earthfill materials	Corp	NO	NP-53.9 - Small Value Procurement	2/15/2021	N/A	2/22/2021	2/26/2021	GoP	190,000.00	190,000.00		
MPROJ17	Procurement of Cemented 4 Garden Set for MES compound & ATI	ADMIN	NO	NP-53.9 - Small Value Procurement	05/05/2021	N/A	08/05/2021	10/05/2021	GoP	44,000.00	44,000.00		for ATI And MES compound-Receiving Area for visitors
MPROJ18	Procurement of beddings, pillowcases and Curtains for ATI & Social Hall	ADMIN	NO	NP-53.9 - Small Value Procurement	2/15/2021	N/A	2/22/2021	2/26/2021	GoP	180,800.00	180,800.00		
MPROJ19	Procurement of 4 units diesel engine	BDD	NO	NP-53.9 - Small Value Procurement	2/15/2021	N/A	2/22/2021	2/26/2021	GoP	58,000.00	58,000.00		



**PHILIPPINE RICE RESEARCH INSTITUTE MIDSAYAP EXPERIMENT STATION**  
**Final Annual Procurement Plan for FY 2021**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MPROJ20	Procurement of 22 pcs jack pallet	BDD	NO	NP-53.9 - Small Value Procurement	2/15/2021	N/A	2/22/2021	2/26/2021	GoP	96,000.00	96,000.00		
MPROJ21	Procurement of portable welding machine	ADMIN	NO	NP-53.9 - Small Value Procurement	28/05/2021	N/A	03/06/2021	05/06/2021	GoP	6,000.00	6,000.00		
MPROJ22	Procurement of Foldable Ladder	ADMIN	NO	NP-53.9 - Small Value Procurement	29/05/2021	N/A	03/06/2021	05/06/2021	GoP	14,000.00	14,000.00		
MPROJ23	Procurement of Building Maintenance Supplies	Corp	NO	NP-53.9 - Small Value Procurement	2/15/2021	N/A	2/22/2021	2/26/2021	GoP	399,760.00	399,760.00		
MPROJ24	Procurement of various sizes of lumber	Corp	NO	NP-53.9 - Small Value Procurement	2/15/2021	N/A	2/22/2021	2/26/2021	GoP	24,800.00	24,800.00		to be use in making wooden pallets
MPROJ25	Printing of Arta Compliance posters for ATI and MES compound	ADMIN	NO	NP-53.9 - Small Value Procurement	2/15/2021	N/A	2/22/2021	2/26/2021	GoP	5,000.00	5,000.00		
MPROJ26	Procurement of 15 units Telephone set for PABX extensions at ATI, and newly renovated Research Building	ADMIN	NO	NP-53.9 - Small Value Procurement	2/15/2021	N/A	2/22/2021	2/26/2021	GoP	15,000.00	15,000.00		
MPROJ27	Procurement of Double Deck Beds, Cabinets, Dining Table, TV Stand, Office Table & chairs	ADMIN & DEV	NO	NP-53.9 - Small Value Procurement	2/15/2021	N/A	2/22/2021	2/26/2021	GoP	149,000.00	149,000.00		
MPROJ28	Load for Cable TV -Zamboanga Sattelite	BDD	NO	NP-53.9 - Small Value Procurement	monthly	N/A	Monthly	Monthly	GoP	6,000.00	6,000.00		Signal Load
MPROJ29	Load for Cable TV -MES	ADMIN	NO	NP-53.9 - Small Value Procurement	monthly	N/A	Monthly	Monthly	GoP	6,000.00	6,000.00		Signal Load
MPROJ30	Procurement of wreath of fresh flowers during bereavement	ADMIN	NO	NP-53.9 - Small Value Procurement	2/15/2021	N/A	2/22/2021	2/26/2021	GoP	5,000.00	5,000.00		Given to the families of staff during bereavement (if there is any)
MPROJ31	Procurement of milled rice during bereavement	ADMIN	NO	NP-53.9 - Small Value Procurement	2/15/2021	N/A	2/22/2021	2/26/2021	GoP	10,000.00	10,000.00		Given to the families of staff during bereavement (if there is any)
MPROJ32	Food & Meals												
	Meals & Snacks for Farm walk -Feb, May, July & August	BDI	NO	NP-53.9 - Small Value Procurement	28/01/2021	N/A	01/02/2021	05/02/2021	GoP	156,000.00	156,000.00		
	Meals & Snacks for KSL 1 to 4	BDI	NO	NP-53.9 - Small Value Procurement	26/02/2021	N/A	01/03/2021	05/03/2021	GoP	140,000.00	140,000.00		



**PHILIPPINE RICE RESEARCH INSTITUTE MIDSAYAP EXPERIMENT STATION**  
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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals & snacks and for 2 day appreciation course for executives	BDI	NO	NP-53.9 - Small Value Procurement	26/02/2021	N/A	01/03/2021	05/03/2021	GoP	28,000.00	28,000.00		
	Meals & Snacks for Rice Boot Camp Training Batch 1 & 2	BDI	NO	NP-53.9 - Small Value Procurement	28/01/2021	N/A	01/02/2021	05/02/2021	GoP	140,000.00	140,000.00		
	Meals & Snacks for Refresher Course for Newly Hired ATs	BDI	NO	NP-53.9 - Small Value Procurement	27/01/2021	N/A	01/02/2021	05/02/2021	GoP	17,500.00	17,500.00		
	Meals & Snacks for GADI activities	RESEARCH	NO	NP-53.9 - Small Value Procurement	24/05/2021	N/A	01/06/2021	01/06/2021	GoP	36,553.73	36,553.73		
	Meals & Snacks for R & D meetings/seminars	ADMIN, BDD & RESEARCH	NO	NP-53.9 - Small Value Procurement	05/01/2021	N/A	15/01/2021	20/01/2021	GoP	15,000.00	15,000.00		
	Meals & Snacks for 1st Monday gathering/celebration	ADMIN	NO	NP-53.9 - Small Value Procurement	05/01/2021	N/A	15/01/2021	20/01/2021	GoP	10,000.00	10,000.00		
	Meals & Snacks and rental of venue for Mid year review	ADMIN, BDD & RESEARCH	NO	NP-53.10 Lease of Real Property and Venue	24/05/2021	N/A	01/06/2021	01/06/2021	GoP	100,000.00	100,000.00		
	Rental of venue with Meals & Snacks for Year end review and evaluation	ADMIN, BDD & RESEARCH	NO	NP-53.10 Lease of Real Property and Venue	05/11/2021	N/A	20/11/2021	22/11/2021	GoP	105,000.00	105,000.00		
	Venue for in house staff development with provision of Meals & snacks &	ADMIN, BDD & RESEARCH	NO	NP-53.10 Lease of Real Property and Venue	05/11/2021	N/A	20/11/2021	22/11/2021	GoP	50,000.00	50,000.00		
MPROJ33	Labor and Materials for the fabrication of Material Recovery Facility (ATl)	Corp	NO	NP-53.9 - Small Value Procurement	05/05/2021	N/A	08/05/2021	10/05/2021	GoP	5,000.00	5,000.00		
MPROJ34	Labor and Materials for the ARTA Compliance Poster Area at ATl	ADMIN	NO	NP-53.9 - Small Value Procurement	05/05/2021	N/A	08/05/2021	10/05/2021	GoP	10,000.00	10,000.00		
MPROJ35	Procurement of Checks from Depository Banks	ADMIN	NO	Direct Contracting	N/A	N/A	04/03/2021	06/03/2021	GoP	5,000.00	5,000.00		



**PHILIPPINE RICE RESEARCH INSTITUTE MIDSAYAP EXPERIMENT STATION**  
**Final Annual Procurement Plan for FY 2021**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MPROJ36	Electricity Expenses for Midsayap Station, Zamboanga & USM	ADMIN , BDD & RES	NO	Direct Contracting	2/15/2021	N/A	2/22/2021	2/26/2021	GoP	1,350,000.00	1,350,000.00		
MPROJ37	Landline Telephone Subscription	ADMIN	NO	Direct Contracting	N/A	N/A	02/15/2021	02/15/2021	GoP	4,000.00	4,000.00		
MPROJ38	Mobile Phone Subscription (Postpaid)	ADMIN	NO	Direct Contracting	N/A	N/A	02/15/2021	02/15/2021	GoP	62,400.00	62,400.00		
MPROJ39	Official travel of staff that includes vehicle rental & plane fare	ADMIN , BDD	NO	NP-53.9 - Small Value Procurement	2/15/2021	N/A	2/22/2021	2/26/2021	GoP	300,000.00	300,000.00		
MPROJ40	Traveling expenses of staff during trainings & seminars that includes fuel, vehicle rental & plane fare	ADMIN , BDD	NO	NP-53.9 - Small Value Procurement	2/15/2021	N/A	2/22/2021	2/26/2021	GoP	100,000.00	100,000.00		
MPROJ41	Procurement of 6 sets Desktop Computers, and 1 photocopier for office use	BDD	NO	NP-53.9 - Small Value Procurement	2/22/2021	N/A	3/4/2021	3/5/2021	GoP	477,218.18		477,218.18	
MPROJ42	Procurement of 1 unit Diesel Engine and 1 Pallet jack scales , 2.5 tons lift capacity	BDD	NO	NP-53.9 - Small Value Procurement	2/22/2021	N/A	3/4/2021	3/5/2021	GoP	280,000.00		280,000.00	
MPROJ43	Procurement of 1 unit Floating Tiller with engine, 2 units Turtle Tiller with engine and Kubota tractor Cage wheel	BDD	NO	NP-53.9 - Small Value Procurement	2/22/2021	N/A	3/4/2021	3/5/2021	GoP	500,000.00		500,000.00	
	<b>TOTAL FOR MIDSAYAP</b>									<b>18,305,514.38</b>	<b>17,048,296.20</b>	<b>1,257,218.18</b>	

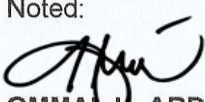
Prepared

  
**MARIFEL A. ASTILLO**  
 BAC Secretariat

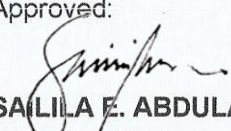
Certified Funds Available:

  
**CLAIRE MINNETTE B. CACANINDIN**  
 Accountant I

Noted:

  
**OMMAL M. ABDULKADIL**  
 BAC Chair

Approved:

  
**SAILILA E. ABDULA, PhD**  
 Head of the Procuring Entity



**PHILIPPINE RICE RESEARCH INSTITUTE NEGROS STATION FINAL ANNUAL PROCUREMENT PLAN FOR CY 2021**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Project 1	Procurement of Fuel use for Official Travel of the researchers, admin and BDD covering the month of January to December 2021	admin/ R&D/BDD	yes	Competitive Bidding	December 08, 2020	December 28, 2020	January 4, 2021	January 14, 2021	GoP	439550.00	₱439,550.00		
Project 2	Procurement of Fuel, Oil and Lubricants for Vehicles, Farm Machineries and Genset covering the month of January to December 2021	admin/ R&D/BDD	YES	Competitive Bidding	December 08, 2020	December 28, 2020	January 4, 2021	January 14, 2021	GoP	745508.6	₱745,508.60		
Project 3	Procurement of Fertilizer and Pesticide for dry season 2021	R&D/BDD	YES	Competitive Bidding	November 18, 2020	December 10, 2020	January 15, 2021	January 16, 2021	GoP	1195171	₱1,195,171.00		
Project 4	Procurement of Security Services for PhilRice Negros Station covering the month of January to December 2021	admin	YES	Competitive Bidding	November 16, 2020	December 07, 2020	December 21, 2020	January 01, 2021	GoP	1380200	₱1,380,200.00		
Project 5	Procurement of Common Use supplies from DBM-PS for 1st to 4th quarter	admin/ R&D/BDD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	January 04, 2021	January 14, 2021	GoP	587094.497	₱587,094.50		Procurement will be per semester( Project no 5.1 for 3rd and 4th quarter)
Project 6	Procurement of Office supplies not available to DBM-PS for 1st to 4th quarter	admin/ R&D/BDD	NO	Shopping	N/A	N/A	January 04, 2021	January 14, 2021	GoP	78449	₱78,449.00		Procurement will be per semester( Project no 6.1 for 3rd and 4th quarter)
Project 7	Procurement of IT Supplies, Printer, Radio, FlashDrive, UPS, Keyboard, for 1st and 4th quarter	admin/ R&D/BDD	NO	Shopping	December 08, 2020	N/A	January 07, 2021	January 14, 2021	GoP	229764	₱229,764.00		Procurement will be per semester( Project no 7.1 for 3rd and 4th quarter)
Project 8	Procurement of Janitorial supplies for 1st to 4th Quarter 2021	admin/ R&D/BDD	NO	Shopping	December 08, 2020	N/A	January 07, 2021	January 14, 2021	GoP	74174	₱74,174.00		Procurement will be per semester( Project no 8.1 for 3rd and 4th quarter)
Project 9	Procurement of field supplies for 1st to 4th quarter 2021	R&D/BDD	NO	NP-53.9 - Small Value Procurement	November 16, 2020	N/A	January 11, 2021	January 19, 2021	GoP	170750	₱170,750.00		Procurement will be per quarter
Project 10	Procurement of Building and maintenance supplies for 1st to 4th quarter	admin/ R&D/BDD	NO	NP-53.9 - Small Value Procurement	November 16, 2020	N/A	January 15, 2021	January 18, 2021	GoP	167,801.20	₱167,801.20		Procurement will be per quarter
Project 11	Procurement of Plane Ticket for the official travel of admin, BDD and research and development staff covering the month of January to December 2021	admin/ R&D/BDD	NO	NP-53.9 - Small Value Procurement	November 09, 2020	N/A	January 05, 2021	January 15, 2021	GoP	446515	₱446,615.00		
Project 12	Procurement of Drugs and Medicines for 1st to 4th quarter	Admin/BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January 06, 2021	January 20, 2021	GoP	57250	₱57,250.00		
Project 13	Procurement of Prepaid Load Card of selected admin, BDD and Research and Development staff covering the month of January to December 2021	admin/ R&D/BDD	NO	NP-53.9 - Small Value Procurement	December 08, 2020	N/A	January 08, 2021	January 28, 2021	GoP	84500	₱84,500.00		
Project 14	Postage and Deliveries of Documents	admin/ R&D/BDD	NO	NP-53.9 - Small Value Procurement	January 04, 2021	N/A	January 18, 2021	January 29, 2021	GoP	126828	₱126,828.00		
Project 15	Preventive Maintenance of PhilRice Negros Official Vehicles	admin, BDD, R&D	NO	NP-53.9 - Small Value Procurement	January 11, 2021	N/A	February 11, 2021	February 17, 2021	GoP	142500	₱142,500.00		
Project 16	Procurement of Calibration scale, Ear muffs, Respirator, etc. for BDD and DiscoverRice projects	BDD, Research and Development	NO	NP-53.9 - Small Value Procurement	January 12, 2021	N/A	January 22, 2021	January 21, 2021	GoP	68000	₱68,000.00		
Project 17	Procurement of Cabinet, Table and Chairs under Research and Development project	R&D	NO	NP-53.9 - Small Value Procurement	January 12, 2021	N/A	January 22, 2021	January 27, 2021	GoP	49600	₱49,600.00		
Project 18	Transportation and Delivery for inter island delivery of knowledge product and seeds with official vehicles	admin/ R&D/BDD	NO	NP-53.9 - Small Value Procurement	January 13, 2021	N/A	January 25, 2021	February 01, 2021	GoP	110000	₱110,000.00		
Project 19	Rentals of Vehicle for official travel of Admin, BDD and Researchers	admin/ R&D/BDD	NO	NP-53.9 - Small Value Procurement	January 04, 2021	N/A	February 03, 2021	February 08, 2021	GoP	248500	₱248,500.00		
Project 20	Procurement of Construction supplies for improvements of motorpool facilities for 1st to 4th quarter	admin/ R&D/BDD	NO	NP-53.9 - Small Value Procurement	February 5, 2021	N/A	February 18, 2021	March 01, 2021	GoP	181035	₱181,035.00		
Project 21	Maintenance of Powersupply system	BDD	NO	NP-53.9 - Small Value Procurement	March 22, 2021	N/A	April 02, 2021	April 06, 2021	GoP	30000	₱30,000.00		
Project 22	Rentals of Canopy and Chairs, Projector for the conduct of Field day and seminars at PhilRice Negros	R&D	NO	NP-53.9 - Small Value Procurement	March 08, 2021	N/A	March 26, 2021	March 31, 2021	GoP	66000	₱66,000.00		
Project 23	Procurement of Token/Souvenir items for the participants of Seminars, speaker conducted by PhilRice Negros	R&D	NO	NP-53.9 - Small Value Procurement	March 05, 2021	N/A	March 25, 2021	March 30, 2021	GoP	333925	₱333,925.00		
Project 24	Procurement of Catering Services, meals and snack for field day, anniversary, Field walk and for the conduct of various seminar at PhilRice negros	admin/ R&D/BDD	NO	NP-53.9 - Small Value Procurement	March 08, 2021	N/A	March 26, 2021	March 31, 2021	GoP	1349441.5	₱1,349,441.50		
Project 25	Procurement of services to assist to implementation of RiceBis project	R&D	NO	NP-53.9 - Small Value Procurement	March 08, 2021	N/A	March 26, 2021	March 31, 2021	GoP	90000	₱90,000.00		
Project 26	Procurement of Spareparts supplies of Vehicles for 1st to 4th quarter 2021	admin, BDD, R&D(VIZ-213)	NO	NP-53.9 - Small Value Procurement	March 03, 2021	N/A	March 26, 2021	April 01, 2021	GoP	376045	₱376,045.00		
Project 27	Procurement of Fertilizer and Pesticide for wet season 2021	R&D/BDD	NO	Competitive Bidding	April 05, 2021	April 25, 2021	April 28, 2021	May 01, 2021	GoP	1867235.31	₱1,867,235.31		
Project 28	Repair and maintenance of building (Roofing, Ceiling, windows, door, floor, pantry and toilet rooms	admin	NO	NP-53.9 - Small Value Procurement	April 5, 2021	N/A	April 19, 2021	April 26, 2021	GoP	90000	₱90,000.00		
Project 29	Repair and maintenance of Mechanical dryer and processing shed, Photocopier and Computer	admin/BDD	NO	NP-53.9 - Small Value Procurement	April 21, 2021	N/A	May 21, 2021	May 28, 2021	GoP	120000	₱120,000.00		



Project 30	Improvement of Access Road at PhilRice Negros	admin/ R&D/BDD	NO	NP-53.9 - Small Value Procurement	April 07, 2021	N/A	April 22, 2021	May 05, 2021	GoP	100000	₱100,000.00		
Project 31	Maintenance of Farm Machineries and equipment such as Farm Hand Tractors, and Tractors, Mechanical Transplanter	R&D/BDD	NO	NP-53.9 - Small Value Procurement	May 17, 2021	N/A	May 21, 2021	May 24, 2021	GoP	102500	₱102,500.00		
Project 32	Printing of Tarpaulin and Knowledge product	R&D	NO	NP-53.9 - Small Value Procurement	July 01, 2021	N/A	July 21, 2021	July 26, 2021	GoP	300000	₱300,000.00		
Project 33	Repair of Old Chairs and Beds	admin	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 12, 2021	April 20, 2021	GoP	20000	₱20,000.00		
Project 34	Repair of Printer, CPU and Laptop of DiscoveRice and RiceBis Phase I Project	R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February 12, 2021	February 19, 2021	GoP	15000	₱15,000.00		
Project 35	Procurement of Laboratory supplies for DiscoveRice project for 1st to 4th quarter	R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May 06, 2021	May 26, 2021	GoP	48780	₱48,780.00		
Project 36	Procurement of Sunshine Casella card (1set inclusion, winter, summer, equinoctical cards, campbell, stroke pattern)	Research	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February 06, 2021	February 12, 2021	GoP	41960	₱41,960.00		
Project 37	Procurement of Empty Plain Sacks to be use for the newly harvested palsey	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June 01, 2021	June 10, 2021	GoP	144000	₱144,000.00		
Project 38	Procurement of Towing cable, Glass aquarium, Submersible pump	BDD, Research (VIZ-214-003)	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June 14, 2021	June 21, 2021	GoP	15500	₱15,500.00		
Project 39	Procurement of Two way hand held radio	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June 15, 2021	June 25, 2021	GoP	7500	₱7,500.00		
Project 40	Procurement of Electricity Services	admin/ R&D/BDD	NO	Direct Contracting	N/A	N/A	July 07, 2021	July 17, 2021	GoP	2000	₱2,000.00		
Project 41	Procurement of accommodation for the Visitors of PhilRice Negros (Visitors Lodging)	admin/ R&D/BDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 04, 2021	February 22, 2021	GoP	105000	₱105,000.00		
	Job Order for Labor of Transplanting for wet and dry season 2021	R&D, BDD	NO	n/a	n/a	n/a	n/a	n/a	GoP	1233000	₱1,233,000.00		
	Job Order for Labor of Threshing and Harvesting for wet and dry season 2021	R&D, BDD	NO	n/a	n/a	n/a	n/a	n/a	GoP	78000	₱78,000.00		
	Job Order for Labor of Hand weeding for wet and dry season 2021	R&D, BDD	NO	n/a	n/a	n/a	n/a	n/a	GoP	31000	₱31,000.00		
	Job Order for Labor for Land Preparation for wet and dry season 2021	R&D, BDD	NO	n/a	n/a	n/a	n/a	n/a	GoP	486000	₱486,000.00		

13,666,177.11

Prepared and Consolidated by

  
MARICRIS S. CABANAYAN  
BAC Secretariat

Bids and Awards Committee

  
ALBERT CHRISTIAN S. SUÑER  
BAC Chairperson

Certified Funds Available:

  
ROMMEL JOHN C. LIBRODO  
Accountant II

Approved:

  
GERARDO F. ESTOY, JR., PhD.  
Branch Director/ Head of Procuring Entity