

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2021 FORM

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2018-10

Instructions:

- Download the worksheet file APP-CSE 2021 FORM at www.ps-philgeps.gov.ph
- Indicate the agency's monthly requirement per item in the APP-CSE 2021 form.
- The agency should indicate zero "0" if an item is not being purchased by the agency or purchased for a particular month.
- Agency must not delete any item in the template; neither should revise the template.
- An APP-CSE is considered incorrect or invalid if
 - form used is other than the prescribed format which can be downloaded only at www.ps-philgeps.gov.ph and;
 - correct format is used but fields were deleted and/or inserted in PART I of the template
- Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other Items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its
- Once accomplished and finalized, the APP-CSE 2021 form should be:
 - Saved using this format: APP2021_Name of Agency_Main or Regional Office (e.g. APP2021_DBM_Central Office, APP2021_DBM_Region IVA).
 - Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
- The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format for reference of the agency. The file in excel format should be submitted online using the Virtual Store (VS) facility at PhilGEPS website. (Only buyer coordinators will be allowed to upload APP-CSEs.)
- An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of
- For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.8-290-6300; 8290-6400 Local 8006-8010

Note: Consistent with Memorandum Circular No. 2020 -1 dated 02 June 2020, issued by AO 25, the APP-CSE for FY 2021 must be submitted on or before December 15, 2020.

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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																										
PESTICIDES OR PEST REPELLENTS																										
1	10191509-IN-A01	INSECTICIDE, aerosol type, net content: 600ml min	can	28	1	0	29	4,041.44	6	0	0	6	836.16	13	0	0	13	1,811.68	1	0	0	1	139.36	49.00	139.36	6828.64
PERFUMES OR COLOGNES OR FRAGRANCES																										
2	53131626-HS-S01	HAND SANITIZER, 500 ml	bottle	14	2	1	17	2,574.31	2	1	2	5	757.15	7	2	0	9	1,362.87	2	1	1	4	605.72	35.00	151.43	5300.05
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
3	12191601-AL-E01	ALCOHOL, ethyl, 68%-72%, scented, 500ml (-5ml)	bottle	38	2	12	52	2,266.16	2	17	3	22	958.76	18	2	12	32	1,394.56	2	17	2	21	915.18	127.00	43.58	5534.66
4	12191601-AL-E02	ALCOHOL, ethyl, 68%-72%, scented, 3,785 liters	gallon	5	0	0	6	2,745.60	0	0	1	1	457.60	1	0	1	2	915.20	0	0	1	1	457.60	10.00	457.60	4576.00
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)	bottle	30	2	2	34	1,481.72	2	6	2	10	435.80	2	6	2	10	435.80	2	2	2	6	261.48	60.00	43.58	2614.80
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3,785 liters	gallon	3	0	0	3	1,365.00	0	0	0	0	0.00	2	0	0	2	910.00	0	0	0	0	0.00	5.00	455.00	2275.00
COLOR COMPOUNDS AND DISPERSIONS																										
FILMS																										
11	13111201-CF-P02	CARBON FILM, PE, black, size 216mm x 330mm	box	0	1	0	1	208.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	208.52	208.52
PAPER MATERIALS AND PRODUCTS																										
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	1	0	1	83.72	0	0	0	0	0.00	0	1	0	1	83.72	0	0	0	0	0.00	2.00	83.72	167.44
19	14111609-LL-C01	LOOSELEAF COVER, made of chipboard, for legal	bundle	1	0	0	1	794.96	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	794.96	794.96
20	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	3	0	0	3	111.18	3	0	0	3	111.18	3	0	0	3	111.18	3	0	0	3	111.18	12.00	37.06	444.72
22	14111514-NP-S03	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad	1	0	0	1	47.73	1	0	0	1	47.73	1	0	0	1	47.73	1	0	0	1	47.73	4.00	47.73	190.92
24	14111507-PP-M01	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	reams	0	5	0	5	852.80	0	0	0	0	0.00	10	0	10	1,705.60	0	0	0	0	0.00	15.00	170.56	2558.40	
25	14111507-PP-M02	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	reams	9	5	0	14	2,539.88	4	0	0	4	725.68	14	0	14	2,539.88	0	0	0	0	0.00	32.00	181.42	5805.44	
26	14111507-PP-C01	PAPER, Multi-Purpose (COPY) A4, 70 gsm	reams	22	15	15	52	6,922.24	15	18	15	48	6,389.76	22	18	15	55	7,321.60	15	15	15	45	5,990.40	200.00	133.12	26624.00
27	14111507-PP-C02	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	reams	26	22	15	63	8,755.11	10	22	15	47	6,531.59	25	16	15	56	7,782.32	10	15	20	45	6,253.65	211.00	138.97	29322.67
28	14111531-PP-R01	PAPER, PAD, ruled, size: 216mm x 330mm (2mm)	pad	2	0	0	2	61.36	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	30.68	61.36
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	0	10	0	10	707.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	70.72	707.20
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	0	5	0	5	509.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	101.92	509.60
33	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	22	12	7	41	3,583.40	21	12	7	40	3,496.00	11	12	7	30	2,622.00	13	7	7	27	2,359.80	138.00	87.40	12061.20
34	14111704-IFFT01	TISSUE, interfolded paper towel	pack	14	0	0	14	487.76	4	0	0	4	139.36	4	0	0	4	139.36	3	0	0	3	104.52	25.00	34.84	871.00
BATTERIES AND CELLS AND ACCESSORIES																										
35	26111702-BT-A02	BATTERY, dry cell, AA, 2 pieces per blister pack	pack	17	7	0	24	871.20	11	4	0	15	544.50	11	7	0	18	653.40	11	0	0	11	399.30	68.00	36.30	2468.40
36	26111702-BT-A01	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack	6	2	0	8	157.84	0	2	0	2	39.46	0	2	0	2	39.46	0	0	0	0	0.00	12.00	19.73	236.76
MANUFACTURING COMPONENTS AND SUPPLIES																										
38	31201610-GL-J01	GLUE, all purpose, gross weight: 200 grams min	jar	12	0	0	12	745.20	0	0	0	0	0.00	3	0	0	3	186.30	0	0	0	0	0.00	15.00	62.10	931.50
39	31151804-SW-H01	STAPLE WIRE, for heavy duty staplers, (23/13)	box	5	0	0	5	98.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	19.76	98.80
40	31151804-SW-S01	STAPLE WIRE, STANDARD, (26/6)	box	10	5	0	15	316.35	1	6	0	7	147.63	1	3	0	4	84.36	0	0	0	0	0.00	26.00	21.09	548.34
41	31201502-TA-E01	TAPE, ELECTRICAL, 18mm x 16M min	roll	3	0	0	3	56.01	1	0	0	1	18.67	0	0	0	0	0.00	0	0	0	0	0.00	4.00	18.67	74.68
42	31201503-TA-M01	TAPE, MASKING, width: 24mm (±1mm)	roll	4	0	0	4	218.40	4	0	0	4	218.40	0	0	0	0	0.00	0	0	0	0	0.00	8.00	54.60	436.80
43	31201503-TA-M02	TAPE, MASKING, width: 48mm (±1mm)	roll	12	0	0	12	1,279.20	4	0	0	4	426.40	0	0	0	0	0.00	0	0	0	0	0.00	16.00	106.60	1705.60
44	31201517-TA-P01	TAPE, PACKAGING, width: 48mm (±1mm)	roll	8	0	0	8	159.76	1	0	0	1	19.97	0	0	0	0	0.00	0	0	0	0	0.00	9.00	19.97	179.73
45	31201512-TA-T01	TAPE, TRANSPARENT, width: 24mm (±1mm)	roll	24	9	0	33	332.97	6	7	0	13	131.17	0	7	0	7	70.63	0	0	0	0	0.00	53.00	10.09	534.77
46	31201512-TA-T02	TAPE, TRANSPARENT, width: 48mm (±1mm)	roll	7	0	0	7	139.79	1	0	0	1	19.97	0	0	0	0	0.00	0	0	0	0	0.00	8.00	19.97	159.76
47	31151507-TW-P01	TWINE, plastic, one (1) kilo per roll	roll	17	0	10	27	1,572.48	1	0	0	1	58.24	10	0	0	10	582.40	0	0	0	0	0.00	38.00	58.24	2213.12
HEATING AND VENTILATION AND AIR CIRCULATION																										
48	40101604-EF-G01	ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	unit	1	0	2	3	3,329.04	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	1109.68	3329.04
50	40101604-EF-S01	ELECTRIC FAN, STAND type, plastic blade	unit	0	2	0	2	1,713.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	856.86	1713.72
51	40101604-EF-W01	ELECTRIC FAN, WALL type, plastic blade	unit	3	3	0	6	4,049.76	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	674.96	4049.76
MEDICAL THERMOMETERS AND ACCESSORIES																										
52	41112224-TG-T01	THERMOGUN	piece	0	1	0	1	3,068.00	0	0	0	0	0.00	3	0	0	3	9,204.00	0	0	0	0	0.00	4.00	3068.00	12272.00
LIGHTING AND FIXTURES AND ACCESSORIES																										
53	39101628-LT-L01	LED LINEAR TUBE, 18 WATTS PRO SERIES	piece	1	0	0	1	205.82	0	0	0	0	0.00	1	0	0	1	205.82	0	0	0	0	0.00	2.00	205.82	411.64

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
54	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED), 6W	piece	12	0	0	12	985.92	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	82.16	985.92
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
55	41111604-RU-P02	RULER, plastic, 450mm (18"), width: 38mm min	piece	2	0	0	2	35.36	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	17.68	35.36
CLEANING EQUIPMENT AND SUPPLIES																										
56	47131812-AF-A01	AIR FRESHENER, aerosol, 280ml/150g min	can	18	0	0	18	1,623.96	5	0	0	5	451.10	1	0	0	1	90.22	0	0	0	0	0.00	24.00	90.22	2165.28
57	47131604-BR-S01	BROOM, soft (tambo)	piece	6	5	0	11	1,498.64	0	0	0	0	0.00	1	5	0	6	817.44	0	0	0	0	0.00	17.00	136.24	2316.08
58	47131604-BR-T01	BROOM, STICK (TING-TING), usable length: 760mm min	piece	5	5	0	10	182.00	0	0	0	0	0.00	0	5	0	5	91.00	0	0	0	0	0.00	15.00	18.20	273.00
59	47131829-TB-C01	CLEANER,TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle	6	5	0	11	457.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11.00	41.60	457.60
60	47131805-CL-P01	CLEANSER, SCOURING POWDER, 350g min./can	can	11	10	0	21	502.32	0	0	0	0	0.00	1	0	0	1	23.92	0	0	0	0	0.00	22.00	23.92	526.24
61	47131811-DE-B02	DETERGENT BAR, 140 grams as packed	piece	7	0	0	7	63.21	2	0	0	2	18.06	1	0	0	1	9.03	1	0	0	1	9.03	11.00	9.03	99.33
62	47131811-DE-P02	DETERGENT POWDER, all purpose, 1kg	pack	11	2	0	13	486.59	0	0	1	1	37.43	0	0	1	1	37.43	1	0	1	2	74.86	17.00	37.43	636.31
63	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can	18	1	1	20	2,579.20	6	1	1	8	1,031.68	1	1	1	3	386.88	1	1	1	3	386.88	34.00	128.96	4384.64
64	47131601-DU-P01	DUST PAN, non-rigid plastic, w/ detachable handle	piece	5	3	0	8	198.64	0	0	0	0	0.00	0	3	0	3	74.49	0	0	0	0	0.00	11.00	24.83	273.13
65	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.78% liters	gallon	2	1	0	3	393.75	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	131.25	393.75
66	73101612-HS-L01	HAND SOAP, Liquid, 500ml	bottle	21	2	0	23	2,368.08	1	2	0	3	308.88	1	2	0	3	308.88	1	2	1	4	411.84	33.00	102.96	3397.68
68	47131830-FC-A01	FURNITURE CLEANER, aerosol type, 300ml min per can	can	21	2	0	23	2,657.19	5	2	0	7	808.71	0	2	0	2	231.06	0	4	0	4	462.12	36.00	115.53	4159.08
69	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	1	0	0	1	2,288.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	2288.00	2288.00
70	47131613-MP-H02	MOPHANDLE, heavy duty, aluminum, screw type	piece	2	0	0	2	291.20	1	0	0	1	145.60	1	0	0	1	145.60	0	0	0	0	0.00	4.00	145.60	582.40
71	47131619-MP-R01	MOPHEAD, made of rayon, weight: 400 grams min	piece	6	0	0	6	742.56	1	0	0	1	123.76	1	0	0	1	123.76	0	0	0	0	0.00	8.00	123.76	990.08
72	47131501-RG-C01	RAGS, all cotton, 32 pieces per kilogram min	bundle	7	0	0	7	376.74	1	0	0	1	53.82	1	0	0	1	53.82	0	0	0	0	0.00	9.00	53.82	484.38
73	47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack	1	0	0	1	107.12	0	0	0	0	0.00	1	0	0	1	107.12	0	0	0	0	0.00	2.00	107.12	214.24
74	47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1016mm	pack	31	1	0	32	4,309.76	0	0	0	0	0.00	34	1	0	35	4,713.80	0	0	0	0	0.00	67.00	134.68	9023.56
PERSONAL PROTECTIVE EQUIPMENT																										
76	46181503-CA-C01	COVERALL, non-sterile, protective, medical grade	piece	0	0	10	10	11,440.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	1144.00	11440.00
77	46181702-FSH01	FACE SHIELD, direct splash protection	piece	10	15	0	25	3,120.00	0	0	0	0	0.00	8	15	0	23	2,870.40	0	0	0	0	0.00	48.00	124.80	5990.40
78	46181804-GG-G01	PROTECTIVE SAFETY GOGGLES	piece	11	0	0	11	1,716.00	10	0	0	10	1,560.00	0	0	0	0	0.00	0	0	0	0	0.00	21.00	156.00	3276.00
79	42131601-PA-A01	Polyethylene Apron (50g)	piece	2	3	0	5	75.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	15.08	75.40
83	42132203-MG-G01	NITRILE GLOVES	piece	220	0	0	220	675.40	100	0	0	100	307.00	50	0	0	50	153.50	50	0	0	50	153.50	420.00	3.07	1289.40
84	42132203-MG-G02	PREMIUM LATEX GLOVES	piece	32	0	100	132	662.64	0	0	0	0	0.00	100	0	0	100	502.00	0	0	0	0	0.00	232.00	5.02	1164.64
85	42131713-SM-M01	SURGICAL MASK, 3-ply	piece	361	50	50	461	6,472.44	150	50	11	211	2,962.44	150	50	0	200	2,808.00	0	50	0	50	702.00	922.00	14.04	12944.88
86	46182008-KN-M01	KN95 FACE MASK	piece	20	0	0	20	2,080.00	0	0	0	0	0.00	100	0	0	100	10,400.00	0	0	0	0	0.00	120.00	104.00	12480.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
88	43211507-DSK002	MITHI DESKTOP, mid-range	unit	0	0	1	1	42,390.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	42,390.40	42390.40
89	43211503-LAP001	MITHI LAPTOP, mid-range	unit	0	0	1	1	41,392.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	41,392.00	41392.00
90	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	piece	0	0	1	1	2,650.83	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	2650.83	2650.83
91	43202010-FD-U01	FLASH DRIVE, 16 GB capacity	piece	6	0	1	7	1,172.08	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7.00	167.44	1172.08
92	43211708-MO-O01	MOUSE, OPTICAL, USB CONNECTION TYPE, 1 unit in ind	unit	0	0	1	1	111.30	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	111.30	111.30
93	43211708-MO-O02	MOUSE, WIRELESS, USB	unit	1	1	1	3	462.00	0	1	0	1	154.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	154.00	616.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
99	44122105-BF-C01	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box	5	0	0	5	45.25	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	9.05	45.25
100	44122105-BF-C02	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	5	0	0	5	76.35	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	15.27	76.35
101	44122105-BF-C03	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box	4	0	0	4	83.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	20.80	83.20
102	44122105-BF-C04	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box	4	0	0	4	191.36	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	47.84	191.36
103	44121801-CT-R01	CORRECTION TAPE, film base type, UL 6m min	piece	52	5	0	57	799.14	20	0	0	20	280.40	12	5	0	17	238.34	0	0	0	0	0.00	94.00	14.02	1317.88
104	44111515-DF-F01	DATA FILE BOX, made of chipboard, with closed ends	piece	10	5	0	15	1,158.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15.00	77.20	1158.00
105	44122011-DF-F01	DATA FOLDER, made of chipboard, tagila lock	piece	10	0	0	10	686.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	68.64	686.40
106	44121506-EN-D01	ENVELOPE, DOCUMENTARY, for A4 size document	box	1	0	0	1	673.09	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	673.09	673.09
107	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	4	0	0	4	3																		

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
167	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	1	0	0	1	249.60	1	10	0	11	2,745.60	0	0	0	0.00	0	0	0	0	0.00	12.00	249.60	2995.20	
168	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	1	0	0	1	249.60	1	5	0	6	1,497.60	0	0	0	0.00	0	0	0	0	0.00	7.00	249.60	1747.20	
169	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	1	0	0	1	249.60	1	5	0	6	1,497.60	0	0	0	0.00	0	0	0	0	0.00	7.00	249.60	1747.20	
170	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	1	0	0	1	249.60	1	5	0	6	1,497.60	0	0	0	0.00	0	0	0	0	0.00	7.00	249.60	1747.20	
201	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart	3	0	0	3	1,098.24	3	0	0	3	1,098.24	0	0	0	0.00	0	0	0	0	0.00	6.00	366.08	2196.48	
202	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart	5	0	0	5	1,830.40	2	0	0	2	732.16	0	0	0	0.00	0	0	0	0	0.00	7.00	366.08	2562.56	
207	44103105-HP-T43	INK Cartridge, HP F6V26AA (HP680) Tri-color	cart	3	5	0	8	3,244.80	1	5	0	6	2,433.60	3	6	0	9	3,650.40	1	0	0	1	405.60	24.00	405.60	9734.40
208	44103105-HP-B43	INK Cartridge, HP F6V27AA (HP680) Black	cart	4	5	0	9	3,650.40	1	5	0	6	2,433.60	4	3	0	7	2,839.20	1	0	0	1	405.60	23.00	405.60	9328.80
233	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart	2	0	0	2	6,864.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	2.00	3432.00	6864.00	
253	44103103-HP-B52	Toner Cartridge, HP CF217A (HP17A) Black LaserJet	cart	7	4	0	11	33,484.11	1	5	0	6	18,264.06	1	4	0	5	15,220.05	1	0	0	1	3,044.01	23.00	3044.01	70012.23
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
FLAG OR ACCESSORIES																										
299	55121905-PH-F01	PHILIPPINE NATIONAL FLAG, 100% polyester	piece	10	0	0	10	2,848.40	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	10.00	284.84	2848.40	
PRINTED PUBLICATIONS																										
300	55101524-RA-H01	HANDBOOK (RA 9184), 7th Edition	book	8	1	0	9	334.89	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	9.00	37.21	334.89	
FIRE FIGHTING EQUIPMENT																										
CONSUMER ELECTRONICS																										
303	52161535-DV-R01	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit	0	1	0	1	6,415.64	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1.00	6415.64	6415.64	
FURNITURE AND FURNISHINGS																										
304	56101504-CM-B01	CHAIR, monobloc, beige, with backrest, w/o armrest	piece	0	20	0	20	6,073.60	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	20.00	303.68	6073.60	
307	56101519-TM-S02	TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")min	unit	0	4	0	4	5,262.40	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	4.00	1315.60	5262.40	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
308	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, for A4 size	piece	6	0	0	6	238.68	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	6.00	39.78	238.68	
309	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece	1	0	0	1	42.38	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1.00	42.38	42.38	
310	60121534-ER-P01	ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece	2	0	0	2	8.84	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	2.00	4.42	8.84	
311	60121524-SP-G01	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	84	10	0	94	3,253.34	15	0	0	15	519.15	13	0	0	13	449.93	0	0	0	0	0.00	122.00	34.61	4222.42
312	60121524-SP-G02	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	30	10	0	40	1,384.40	15	0	0	15	519.15	3	12	0	15	519.15	0	0	0	0	0.00	70.00	34.61	2422.70
313	60121524-SP-G03	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece	27	0	0	27	934.47	15	0	0	15	519.15	0	0	0	0	0.00	0	0	0	0	0.00	42.00	34.61	1453.62
SOFTWARE																										
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
Common Electrical Supplies																										
Common Office Equipment																										
Common Office Supplies																										
1		Ballpen, black	piece	20	0	0	20	300.00	0	0	20	20	300.00	0	0	0	0.00	0	0	0	0	0.00	40.00	15.00	600.00	
2		Push pin, 100 pcs/case	case	10	0	0	10	517.50	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	10.00	51.75	517.50	
3		Fastener, plastic	box	5	0	0	5	300.00	0	0	5	5	300.00	0	0	0	0.00	0	0	0	0	0.00	10.00	60.00	600.00	
4		Note Pad, flag Sign Here	unit	4	0	0	4	280.00	0	0	11	11	770.00	0	0	0	0.00	0	0	0	0	0.00	15.00	70.00	1050.00	
5		PAPER CUTTER, tabletop, wood	unit	0	1	0	1	2,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1.00	2000.00	2000.00	
6		microphone for desktop pc	unit	1	0	0	1	300.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1.00	300.00	300.00	
7		face shield	piece	4	0	0	4	200.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	4.00	50.00	200.00	
Common Janitorial Supplies																										
Office Equipment and Accessories																										
Office Supplies																										
Audio and visual presentation and composing equipment																										
Photographic or filming or video equipment																										
Cleaning Equipment and Supplies																										
Paper Materials and Products																										
Lighting and fixtures and accessories																										
Electrical equipment and components and supplies																										
Computer Supplies																										
Common ICT Equipment																										
1		Webcam	unit	1	0	0	1	500.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1.00	500.00	500.00	
2		Tablet	unit	1	0	0	1	7,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1.00	7000.00	7000.00	
3		Printer(Print, Scan & Copy with Built-in																								

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
16	Storage, megabox, 120li capacity,plastic blue	piece	10	0	0	0	10	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	800.00	8000.00
17	Gloves, heat-resistant silicone	pair	10	0	0	0	10	6,670.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	667.00	6670.00
18	Gloves, knitted	pack	15	0	0	0	15	7,762.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15.00	517.50	7762.50
19	Mask with foam and filter	piece	11	0	0	0	11	2,774.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11.00	252.24	2774.64
20	Acetate, gauge #10	roll	3	0	0	0	3	12,765.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	4,255.00	12765.00
21	Seeding tray,white,27x35cm, 7cm deep	piece	20	0	0	0	20	3,450.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	172.50	3450.00
22	Rubber boots	pair	2	0	0	0	2	999.41	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	499.71	999.41
23	Bag, paper #5, 100's	bundle	12	0	0	0	12	2,213.68	0	0	5	5	922.37	2	0	0	2	368.95	0	0	0	0	0.00	19.00	184.47	3505.00
24	Bag, paper #10, 100's	bundle	12	0	0	0	12	2,741.05	0	0	5	5	1,142.11	2	0	0	2	456.84	0	0	0	0	0.00	19.00	228.42	4340.00
25	Bag paper #25, 100's	bundle	7	0	0	0	7	2,037.50	0	0	5	5	1,455.36	2	0	0	2	582.14	0	0	0	0	0.00	14.00	291.07	4075.00
26	Bamboo sticks	piece	500	0	0	0	500	5,000.00	0	0	0	0	0.00	500	0	0	500	5,000.00	0	0	0	0	0.00	1,000.00	10.00	10000.00
27	Bamboo stick, 1 in x 5m	piece	274	0	0	0	274	2,520.80	0	0	200	200	1,840.00	0	0	0	0	0.00	0	0	0	0	0.00	474.00	9.20	4360.80
28	Bolo	piece	2	0	0	0	2	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	200.00	400.00
29	Lilik	piece	4	0	0	0	4	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	200.00	800.00
30	Abaca tvine	roll	3	0	0	0	3	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	200.00	600.00
31	Shipping tags No. 3	pack	2	0	0	0	2	600.00	0	0	0	0	0.00	2	0	0	2	600.00	0	0	0	0	0.00	4.00	300.00	1200.00
32	Shipping tags No. 4	box	10	0	0	0	10	11,500.00	0	0	10	10	11,500.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	1,150.00	23000.00
33	Shipping tags No. 5	pack	2	0	0	0	2	600.00	0	0	0	0	0.00	2	0	0	2	600.00	0	0	0	0	0.00	4.00	300.00	1200.00
34	monoblock "bangkito"	piece	2	0	0	0	2	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	150.00	300.00
35	Net bag	piece	200	0	0	0	200	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200.00	20.00	4000.00
36	Net Bag, 24x36	piece	300	0	0	0	300	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	300.00	25.00	7500.00
37	GI Wire #16, 10 kg/roll	roll	1	0	0	0	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	500.00	500.00
38	GI wire	kilogram	0	0	3	3	150.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	50.00	150.00
39	Guntacker staple wire, 3/8inches	pack	2	0	0	0	2	600.00	0	0	0	0	0.00	2	0	0	2	600.00	0	0	0	0	0.00	4.00	300.00	1200.00
40	Plastic barrier	roll	3	0	0	0	3	900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	300.00	900.00
41	Bag, glassine #2, 100's	bundle	5	0	0	0	5	575.00	0	0	5	5	575.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	115.00	1150.00
42	Cellophane transparent	ream	1	0	0	0	1	4,041.33	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	4,041.33	4041.33
43	Coco coir dust	sack	10	0	0	0	10	1,495.00	0	0	10	10	1,495.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	149.50	2990.00
44	Coin envelope #00	box	10	0	0	0	10	2,875.00	0	0	10	10	2,875.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	287.50	5750.00
45	Coin envelope #01	box	10	0	0	0	10	1,725.00	0	0	10	10	1,725.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	172.50	3450.00
46	Coin envelope #05	box	10	0	0	0	10	2,070.00	0	0	10	10	2,070.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	207.00	4140.00
47	Plastic, tray, 1.5"x1.5"x1.5"	piece	10	0	0	0	10	1,725.00	0	0	10	10	1,725.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	172.50	3450.00
48	Digital moisture meter	unit	1	0	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	5,000.00	5000.00
49	Weighing scale, max. 10kilograms	unit	5	0	0	0	5	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	3,000.00	15000.00
50	Water Pump Packing	unit	1	0	0	0	1	74.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	74.00	74.00
51	Assorted Bolts and Nuts	unit	35	0	0	0	35	1,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	35.00	50.00	1750.00
52	SHOVEL	unit	0	11	0	0	11	5,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11.00	500.00	5500.00
53	VINYL SACK, 50kg palay cap.	unit	0	0	0	0	0	0.00	1200	0	0	1200	13,200.00	0	0	0	0	0.00	2280	0	0	2280	25,080.00	3,480.00	11.00	38280.00
54	NET for drying (thick, black)	unit	0	3	0	0	3	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	5,000.00	15000.00
55	TARPAULIN/Trapa/Sacoline	unit	0	2	0	0	2	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	5,000.00	10000.00
56	POWER SPRAYER	unit	0	1	0	0	1	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7.00	1,000.00	9000.00
57	HOSE, 3/4	m	0	20	0	0	20	700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	35.00	700.00
58	DUCT HOSE	roll	0	2	0	0	2	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	6,000.00	12000.00
59	Drum, water 100L capacity	unit	10	0	0	0	10	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	80.00	800.00
60	DRUM, 200-L cap.	pc	0	2	0	0	2	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	1500.00	3000.00
61	0-0-60, Muriate of Potash	bag	5	0	0	0	5	7,571.53	0	0	20	20	30,286.11	1	0	0	1	1,514.31	0	0	10	10	15,143.06	36.00	1514.31	54515.00
62	0-18-0, Solophos	bag	1	0	0	0	1	1,525.00	0	0	0	0	0.00	1	0	0	1	1,525.00	0	0	0	0	0.00	2.00	1525.00	3050.00
63	14-14-14, Complete Fertilizer	bag	97	0	0	0	97	120,187.23	0	0	76	76	94,167.32	85	0	0	85	105,318.71	0	0	40	40	49,561.74	298.00	1239.04	369235.00
64	16-20-0, Ammonium Phosphate	bag	2	0	0	0	2	2,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	1300.00	2600.00
65	21-0-0, Ammonium Sulfate	bag	2	0	0	0	2	2,247.06	0	0	20	20	22,470.59	2	0	0	2	2,247.06	0	0	10	10	11,235.29	34.00	1123.53	38200.00
66	46-0-0, Urea	bag	101	0	0	0	101	116,110.54	0	0	38	38	43,685.15	92	0	0	92	105,764.06	0	0	20	20	22,992.19	251.00	1149.61	288551.94
67	Fertilizer, organic, vermi	bag	0	0	0	0	0	0.00	0	0	190	190	57,000.00	0	0	0	0	0.00	0	0	100	100	30,000.00	290.00	300.00	87000.00
68	Herbicide, Active Ing.: Mecocrop & Dicamba	bottle	10	0	0	0	10	4,000.00	0	0	0	0	0.00	7	0	0	7	2,800.00	0	0	0	0	0.00	17.00	400.00	6800.00
69	Herbicide, Non-selective, Active Ing: Glyphosate	bottle	22	0	0	0	22	13,200.00	0	0	20	20	12,000.00	12	0	0	12	7,200.00	0	0	10	10	6,000.00	64.00	600.00	38400.00
70	Herbicide, Post-emergence, Active Ing: Bispyribac Sodium	set	18	0	0	0	18	29,415.00	0	0	0	0	0.00	12	0	0	12	19,610.00	0	0	0	0	0.00	30.00	1634.17	49025.00
71	Herbicide, Pre & Post-emergence, Atrazine	pack	2	0	0	0	2	1,388.62	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	694.31	1388.62
72	Herbicide, Pre-emergence, Active Ing: Butachlor	bottle	13	0	0	0																				

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
95	medical tape	unit	2	0	0	2	100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	50.00	100.00
96	Drinking Water	gallon	145	0	0	145	5,800.00	20	0	0	20	800.00	20	100	0	120	4,800.00	20	0	0	20	800.00	305.00	40.00	12200.00
97	6 L mineral water used gallon	gallon	1750	0	0	1750	10,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1,750.00	6.00	10500.00
98	Seeds	kilogram	5	0	0	5	400.00	0	0	0	0	0.00	0	5	0	5	400.00	0	0	0	0	0.00	10.00	80.00	800.00
99	Assorted vegetable seeds	lot	0	0	1	1	430.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	430.00	430.00
100	hybrid seeds (public)	bags	10	0	0	10	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	4000.00	40000.00
101	hybrid seeds (private)	bags	5	0	0	5	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	6000.00	30000.00
102	Towel	unit	1	0	0	1	50.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	50.00	50.00
103	MOET	unit	250	0	0	250	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	250.00	200.00	50000.00
104	LCC	unit	200	0	0	200	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200.00	150.00	30000.00
105	Farmer's Hat	piece	0	0	30	30	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30.00	200.00	6000.00
106	PhilRice Long Sleeve	piece	0	0	30	30	10,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30.00	350.00	10500.00
107	Refrigerator	unit	1	0	0	1	14,904.85	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	14904.85	14904.85
108	Tarp stand, 2.5 x 5.5ft	piece	0	0	40	40	14,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40.00	360.00	14400.00
109	Fire Extinguisher, refill, 10pounds	unit	26	0	0	26	16,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	26.00	700.00	18200.00
110	Fire Extinguisher, refill, 20pounds	unit	6	0	0	6	8,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	1400.00	8400.00
111	Field umbrella/tent	piece	2	0	0	2	1,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	550.00	1100.00
112	Rice seeds	kilogram	5	0	0	5	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	80.00	400.00
113	Spark plug for grasscutter	piece	15	0	0	15	7,062.50	0	0	0	0	0.00	3	0	0	3	1,412.50	0	0	0	0	0.00	18.00	470.83	8475.00
114	Long sleeves	piece	4	0	0	4	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	250.00	1000.00
115	PSB Rc10 (FS)	kilogram	0	0	0	0	0.00	0	30	0	30	2,640.00	0	0	0	0	0.00	0	0	0	0	0.00	30.00	88.00	2640.00
116	PSB Rc18 (FS)	kilogram	0	0	0	0	0.00	0	90	0	90	7,920.00	0	0	0	0	0.00	0	60	0	60	5,280.00	150.00	88.00	13200.00
117	PSB Rc82 (FS)	kilogram	0	0	0	0	0.00	0	30	0	30	2,640.00	0	0	0	0	0.00	0	0	0	0	0.00	30.00	88.00	2640.00
118	NSIC Rc160 (FS)	kilogram	0	0	0	0	0.00	0	90	0	90	7,920.00	0	0	0	0	0.00	0	60	0	60	5,280.00	150.00	88.00	13200.00
119	NSIC Rc216 (FS)	kilogram	0	0	0	0	0.00	0	90	0	90	7,920.00	0	0	0	0	0.00	0	60	0	60	5,280.00	150.00	88.00	13200.00
120	NSIC Rc218 (FS)	kilogram	0	0	0	0	0.00	0	90	0	90	7,920.00	0	0	0	0	0.00	0	60	0	60	5,280.00	150.00	88.00	13200.00
121	NSIC Rc222 (FS)	kilogram	0	0	0	0	0.00	0	60	0	60	5,280.00	0	0	0	0	0.00	0	0	0	0	0.00	60.00	88.00	5280.00
122	NSIC Rc402 (FS)	kilogram	0	0	0	0	0.00	0	90	0	90	7,920.00	0	0	0	0	0.00	0	60	0	60	5,280.00	150.00	88.00	13200.00
123	NSIC Rc480 (FS)	kilogram	0	0	0	0	0.00	0	30	0	30	2,640.00	0	0	0	0	0.00	0	0	0	0	0.00	30.00	88.00	2640.00
124	PSB Rc18 (RS)	kilogram	0	0	0	0	0.00	0	40	0	40	1,840.00	0	0	0	0	0.00	0	0	0	0	0.00	40.00	46.00	1840.00
125	NSIC Rc160 (RS)	kilogram	0	0	0	0	0.00	0	40	0	40	1,840.00	0	0	0	0	0.00	0	0	0	0	0.00	40.00	46.00	1840.00
126	NSIC Rc218 (RS)	kilogram	0	0	0	0	0.00	0	40	0	40	1,840.00	0	0	0	0	0.00	0	0	0	0	0.00	40.00	46.00	1840.00
127	TIRE, 700x15 (for squadron)	set	0	2	0	2	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	5000.00	10000.00
128	TIRE, 700x16 (for squadron)	set	0	2	0	2	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	5000.00	10000.00
129	TIRE, 650x14 (for trailer)	set	0	2	0	2	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	5000.00	10000.00
130	EXHAUST FAN, plastic blade	piece	0	4	0	4	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	1500.00	6000.00
131	2T (500 mL)	bottle	10	0	6	16	3,080.00	2	0	6	8	1,540.00	4	0	0	4	770.00	2	0	0	2	385.00	30.00	192.50	5775.00
132	Gasoline	liter	78	62	121	261	20,650.32	62	61	76	199	15,744.88	62	61	62	185	14,637.20	61	61	61	183	14,478.96	828.00	79.12	65511.36
133	Diesel	liter	1101	1080	1180	3361	177,964.95	1080	1080	1100	3260	172,617.00	1080	1080	1080	3240	171,558.00	1080	1080	1080	3240	171,558.00	13,101.00	52.95	693697.95
134	Premium for grass cutter	liter	1	1	1	3	135.00	1	1	1	3	135.00	1	1	1	3	135.00	1	1	1	3	135.00	12.00	45.00	540.00
135	Oil, Diesel Engine (4lt)	gallon	2	0	0	2	2,000.00	2	0	0	2	2,000.00	2	0	0	2	2,000.00	2	0	0	2	2,000.00	8.00	1000.00	8000.00
136	Oil, Gasoline Engine (4lt)	gallon	2	0	0	2	2,000.00	2	0	0	2	2,000.00	2	0	0	2	2,000.00	2	0	0	2	2,000.00	8.00	1000.00	8000.00
137	Engine coolant (lt)	liter	1	0	0	1	255.00	0	0	0	0	0.00	1	0	0	1	255.00	0	0	0	0	0.00	2.00	255.00	510.00
138	Break Fluid (500ml)	bottle	1	0	0	1	150.00	1	0	0	1	150.00	1	0	0	1	150.00	0	0	0	0	0.00	3.00	150.00	450.00
139	ATF (1lt)	liter	1	0	0	1	300.00	0	0	0	0	0.00	1	0	0	1	300.00	0	0	0	0	0.00	2.00	300.00	600.00
140	Fan Belt, B560	piece	1	0	0	1	500.00	5	0	0	5	2,500.00	6	0	0	6	3,000.00	5	0	0	5	2,500.00	17.00	500.00	8500.00
141	Fan Belt, MF 1375 (9.5x950)	piece	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	1,000.00	0	0	0	0	0.00	2.00	500.00	1000.00
142	Fan Belt, B44	piece	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	1,000.00	0	0	0	0	0.00	2.00	500.00	1000.00
143	Fan Belt, B56	piece	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	1,000.00	0	0	0	0	0.00	2.00	500.00	1000.00
144	Fan Belt, AA111	piece	1	0	0	1	1,000.00	2	0	0	2	2,000.00	1	0	0	1	1,000.00	2	0	0	2	2,000.00	6.00	1000.00	6000.00
145	HYDRAULIC OIL #68	pail	0	4	0	4	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	5000.00	20000.00
146	MOTOR OIL #40	pail	0	3	0	3	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	4000.00	12000.00

A. TOTAL										P	3,277,682.39
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)										P	327,768.24
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If										P	-
D. GRAND TOTAL (A + B+ C)										P	3,605,450.63
E. APPROVED BUDGET BY THE AGENCY HEAD										P	-
F. MONTHLY CASH REQUIREMENTS											
G.1 Available at Procurement Service Stores			309,950.62		64,654.03		90,709.74		23,836.06	P	489,150.45
G.2 Other Items not available at PS but regular purchased from other sources			1,234,567.88		620,177.22		524,399.12		409,387.72	P	2,788,531.94
TOTAL MONTHLY CASH REQUIREMENTS			1,544,518.50		684,831.25		615,108.86		433,223.78	P	3,277,682.39

*Agency must put the monthly requirement for air tickets both local and international.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

KRISTOFFERSON C. DE GUZMAN

Date Prepared:

Certified Funds Available / Certified Appropriate Funds Available:

ELGIE M. LATAJA

Approved by:

RHEMILYN Z. RELADO