

Republic of the Philippines
Department of Agriculture
Philippine Rice Research Institute (PhilRice)
Maligaya, Science City of Muñoz, Nueva Ecija

PROGRAM OF WORKS

APPROVED BUDGET FOR THE CONTRACT (ABC)

PROJECT : Reinforced Concrete Pavement @ Mini Park
LOCATION : PHILRICE - MIDSAYAP

A. SCOPE OF WORK

ITEM	DESCRIPTION	PERCENTAGE	AMOUNT
I.	SITE WORKS	2.19%	2,182.95
II.	FORMWORKS AND CONCRETE WORKS	97.81%	97,488.93
TOTAL		100.00%	99,671.88

B. BREAKDOWN OF ESTIMATED EXPENDITURE

I. DIRECT COST

MATERIAL COST	Php	64,286.00
LABOR COST + EQUIPMENT COST	Php	22,010.00
TOTAL DIRECT COST	Php	86,296.00

II. INDIRECT COST

PROFIT	Php	8,629.60
OCM	Php	0.00
TAX	Php	4,746.28
TOTAL INDIRECT COST	Php	13,375.88

TOTAL ESTIMATED PROJECT COST	Php	99,671.88
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Prepared:

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