

Republic of the Philippines
Department of Agriculture
Philippine Rice Research Institute (PhilRice)
Maligaya, Science City of Muñoz, Nueva Ecija

PROGRAM OF WORKS

APPROVED BUDGET FOR THE CONTRACT (ABC)

PROJECT : REPAIR OF FENCE
LOCATION : PHILRICE - MIDSAYAP

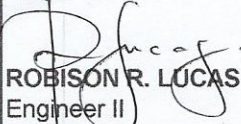
A. SCOPE OF WORK

ITEM	DESCRIPTION	PERCENTAGE	AMOUNT
I.	SITE WORKS	10.01%	18,191.25
II.	MASONRY AND CONCRETE WORKS	89.99%	163,588.43
TOTAL		100.00%	181,779.68

B. BREAKDOWN OF ESTIMATED EXPENDITURE

I. DIRECT COST			
	MATERIAL COST	Php	108,550.00
	LABOR COST + EQUIPMENT COST	Php	48,835.00
	TOTAL DIRECT COST	Php	157,385.00
II. INDIRECT COST			
	PROFIT	Php	15,738.50
	OCM	Php	0.00
	TAX	Php	8,656.18
	TOTAL INDIRECT COST	Php	24,394.68

TOTAL ESTIMATED PROJECT COST		Php	181,779.68
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Prepared:

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Approved:

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PhilRice Midsayap