

Republic of the Philippines
Department of Agriculture
Philippine Rice Research Institute (PhilRice)
Maligaya, Science City of Muñoz, Nueva Ecija

PROGRAM OF WORKS

APPROVED BUDGET FOR THE CONTRACT (ABC)

PROJECT : REPAIR AND EXPANSION OF GUEST HOUSE
LOCATION : PHILRICE - MIDSAYAP

A. SCOPE OF WORK

ITEM	DESCRIPTION	PERCENTAGE	AMOUNT
I.	SITE WORKS	3.64%	2,910.60
II.	MASONRY,PLASTERING AND CONCRETE WORKS	66.49%	53,193.53
III.	ROFFING AND METAL WORKS	18.96%	15,165.15
IV.	PAINTING WORKS	10.91%	8,730.72
TOTAL		100.00%	80,000.00

B. BREAKDOWN OF ESTIMATED EXPENDITURE

I. DIRECT COST

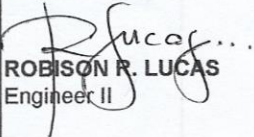
MATERIAL COST	Php	49,349.07
LABOR COST + EQUIPMENT COST	Php	19,915.00
TOTAL DIRECT COST	Php	69,264.07

II. INDIRECT COST

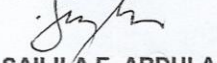
PROFIT	Php	6,926.41
OCM	Php	0.00
TAX	Php	3,809.52
TOTAL INDIRECT COST	Php	10,735.93

TOTAL ESTIMATED PROJECT COST	Php	80,000.00
------------------------------	-----	-----------

Prepared:


ROBISON R. LUCAS
Engineer II

Approved:


SAILILA E. ABDULA
Branch Director
PhilRice Midsayap