**ANNEX B**

**PRRI (Los Baños/Mindoro) Procurement Monitoring Report as of June/30/2020**

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | | | Source of Funds | ABC (PhP) | | | Contract Cost (PhP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | | Remarks (Explaining changes from the APP) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Date of BAC Resolution Recommending Award | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance | | Total | MOOE | CO | Total | MOOE | CO | | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance | |
| **COMPLETED PROCUREMENT ACTIVITIES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LBL-100-000 | Snacks for R,D & A meeting dtd Feb. 6, 2020 | Research | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | 3-Feb-20 | 3-Feb-20 | N/A | 8-Jan-20 | 4-Feb-20 | 5-Feb-20 | 05-Feb-20 | 06-Feb-20 | 06-Feb-20 | GoP | 2,400.00 | 2,400.00 | | 2,400.00 | 2,400.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| LBL-102-000 | Meals for the work immerson & training activity K-12 students dtd Feb. 20, 2020 | Development | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | 14-Feb-20 | 14-Feb-20 | N/A | 8-Jan-20 | 14-Feb-20 | 14-Feb-20 | 14-Feb-20 | 20-Feb-20 | 20-Feb-20 | GoP | 8,000.00 | 8,000.00 | | 8,000.00 | 8,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| GAS-010-005 | Meals and snacks for Seminar on Procurement Management System on January 24, 2020 | Admin | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | 20-Jan-20 | 20-Jan-20 | N/A | 8-Jan-20 | 21-Jan-20 | 23-Jan-20 | 23-Jan-20 | 24-Jan-20 | 24-Jan-20 | GoP | 4,650.00 | 4,650.00 | | 4,650.00 | 4,650.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| ASD-200-000 | Roundtrip Airfare for GPFlancia and MMMakiling to conduct Stratified Rice & Non-Rice Area Validation to Puerto Princesa Palawan on March 1-6, 2020 | Prism | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | 24-Feb-20 | 25-Feb-20 | N/A | 8-Jan-20 | 26-Feb-20 | 27-Feb-20 | 28-Feb-20 | 6-Mar-20 | 6-Mar-20 | GoP | 19,000.00 | 19,000.00 | | 10,970.00 | 10,970.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| GAS-010-005 | AM Snacks for exit conference of COA | Admin | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | 5-Mar-20 | 5-Mar-20 | N/A | 8-Jan-20 | 6-Mar-20 | 6-Mar-20 | 6-Mar-20 | 9-Mar-20 | 9-Mar-20 | GoP | 1,200.00 | 1,200.00 | | 1,200.00 | 1,200.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| LBL-102-000/ RBS-010-000 | Prepaid Card (Smart and Globe 300) | Development | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | 6-Jan-20 | 8-Jan-20 | N/A | 8-Jan-20 | 8-Jan-20 | 13-Jan-20 | 13-Jan-20 | 20-Jan-20 | 20-Jan-20 | GoP | 3,540.00 | 3,540.00 | | 3,540.00 | 3,540.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| HRP-005-000/LBL-102-0000/HRP-003-000/GAS-010-005 | Drinking water, refill for January to June 2020 | ADMIN/HRP/LBL | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | 3-Jan-20 | 6-Jan-20 | N/A | 8-Jan-20 | 6-Jan-20 | 10-Jan-20 | 10-Jan-20 | 30-Jun-20 | 30-Jun-20 | | 14,976.00 | 14,976.00 | | 14,560.00 | 14,560.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| RTF-022-311 | Lodging of participants for RBB project meeting dtd Jan. 30-31, 2020 | Research | NO | NP-53.5 Agency-to-Agency | N/A | N/A | N/A | N/A | 27-Jan-20 | 27-Jan-20 | N/A | 8-Jan-20 | 27-Jan-20 | 28-Jan-20 | 28-Jan-20 | 31-Jan-20 | 31-Jan-20 | GoP | 1,100.00 | 1,100.00 | | 1,100.00 | 1,100.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| RTF-022-311 | Meals & snacks for RBB meeting dtd Jan. 30-31, 2020 | Research | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | 23-Jan-20 | 24-Jan-20 | N/A | 8-Jan-20 | 24-Jan-20 | 28-Jan-20 | 28-Jan-20 | 31-Jan-20 | 31-Jan-20 | GoP | 9,950.00 | 9,950.00 | | 9,950.00 | 9,950.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| RTF-022-311 | Roundtrip Airfare dtd March 11-12, 2020 (MNL-COT & vv) | Research | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | 25-Feb-20 | 27-Feb-20 | N/A | 8-Jan-20 | 8-Mar-20 | 8-Mar-20 | 8-Mar-20 | 11-Mar-20 | 12-Mar-20 | GoP | 7,988.68 | 7,988.68 | | 7,988.68 | 7,988.68 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| RTF-022-311 | Office furniture for RBB project | Research | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | 27-Feb-20 | 2-Mar-20 | N/A | 8-Jan-20 | 19-Jun-20 | 22-Jun-20 | 22-Jun-20 | 10-Jul-20 | 10-Jul-20 | GoP | 49,500.00 | 49,500.00 | | 49,425.00 | 49,425.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| RTF-071-325S | Fuel consumption for the month of February 2020 | BDD | NO | NP-53.9 - Small Value Procurement | | | | | 23-Jan-20 | 6-Feb-20 | N/A | 8-Jan-20 | 7-Feb-20 | 7-Feb-20 | 7-Feb-20 | 29-Feb-20 | 29-Feb-20 | GoP | 48,800.00 | 48,800.00 | | 48,800.00 | 48,800.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| RTF-071-325X | Reimbursement of expense for PTO Drive Plate for Ford EuRotrak YTO-X904 4-wheel tractor | Mindoro | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | 20-Jan-20 | 20-Jan-20 | N/A | 8-Jan-20 | 22-Jan-20 | 23-Jan-20 | 23-Jan-20 | 25-Jan-20 | 25-Jan-20 | GoP | 16,000.00 | 16,000.00 | | 1,600.00 | 1,600.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| GAS-011-002 | Replacement of worn out tires for ISUZU SKX-207 | Mindoro | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | 25-May-20 | 25-May-20 | N/A | 8-Jan-20 | 25-May-20 | 25-May-20 | 25-May-20 | 25-May-20 | 25-May-20 | GoP | 10,000.00 | 10,000.00 | | 9,600.00 | 9,600.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| RTF-071-325X | Fuel consumption for the month of January 2020 | Mindoro | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | 6-Jan-20 | 8-Jan-20 | N/A | 8-Jan-20 | 8-Jan-20 | 10-Jan-20 | 10-Jan-20 | 29-Jan-20 | 29-Jan-20 | GoP | 13,095.00 | 13,095.00 | | 12,931.00 | 12,931.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| RTF-071-325X | Fuel consumption for the month of February 2020 | Mindoro | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | 4-Feb-20 | 6-Feb-20 | N/A | 8-Jan-20 | 6-Feb-20 | 10-Feb-20 | 10-Feb-20 | 14-Feb-20 | 14-Feb-20 | GoP | 49,000.00 | 49,000.00 | | 48,788.28 | 48,788.28 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| RTF-071-325X | Fuel consumption for the month of March 2020 | Mindoro | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | 3-Mar-20 | 5-Mar-20 | N/A | 8-Jan-20 | 5-Mar-20 | 6-Mar-20 | 6-Mar-20 | 27-Mar-20 | 27-Mar-20 | GoP | 48,700.00 | 48,700.00 | | 46,493.58 | 46,493.58 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | | | | | | | | | | | | | | | | | | | 0.00 | | | 0.00 | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | 0.00 | | | 0.00 | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | 0.00 | | | 0.00 | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | 0.00 | | | 0.00 | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | 0.00 | | | 0.00 | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | 0.00 | | | 0.00 | | | | | | | | | | |
| **Total Alloted Budget of Procurement Activities** | | | | | | | | | | | | | | | | | | | 307,899.68 | | | | | | | | | | | | | |
| **Total Contract Price of Procurement Actitvites Conducted** | | | | | | | | | | | | | | | | | | | | | | 281,996.54 | | | | | | | | | | |
| **Total Savings (Total Alloted Budget - Total Contract Price)** | | | | | | | | | | | | | | | | | | | 25,903.14 | | | | | | | | | | | | | |

| **0N-GOING PROCUREMENT ACTIVITIES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| GAS-006-005 | Maintenance for Isuzu Dmax (SJL 482) | Admin | NO | NP-53.9 - Small Value | N/A | N/A | N/A | N/A | 26-Jun-20 | 1-Jul-20 | N/A | 8-Jan-20 | 2-Jul-20 | | | | | GoP | 0.00 | | | 0.00 | | | | | | | | | | |
| GAS-010-005 | Replacement of UPS Battery | Admin | NO | NP-53.9 - Small Value | N/A | N/A | N/A | N/A | 7-Jul-20 | 8-Jul-20 | N/A | 8-Jan-20 | 8-Jul-20 | | | | | GoP | 6,000.00 | 6,000.00 | | 5,900.00 | 5,900.00 | | | | | | | | | |
| RTF-022-311 | Janitorial Supplies | Research | NO | NP-53.9 - Small Value | N/A | N/A | N/A | N/A | 29-Jun-20 | 30-Jun-20 | N/A | 8-Jan-20 | | | | | | GoP | 5,270.00 | 5,270.00 | | 3,840.00 | 3,840.00 | | | | | | | | | |
| RTF-022-301 | Refill of fire extinguisher and preventive maintenance | Research | NO | NP-53.9 - Small Value | N/A | N/A | N/A | N/A | 15-Jun-20 | 1-Jul-20 | N/A | 8-Jan-20 | | | | | | GoP | 0.00 | | | 0.00 | | | | | | | | | | |
| RTF-022-311 | ICT Equipment and Supplies for RBB Project | Research | NO | NP-53.9 - Small Value | N/A | N/A | N/A | N/A | 29-Jun-20 | 1-Jul-20 | N/A | 8-Jan-20 | | | | | | GoP | 0.00 | | | 0.00 | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | 0.00 | | | 0.00 | | | | | | | | | | |
| **Total Alloted Budget of On-going Procurement Activities** | | | | | | | | | | | | | | | | | | | **11,270.00** | | | | | | | | | | | | | |

**Prepared by:**

**KRISTOFFERSON C. DE GUZMAN**
BAC Secretariat

**Recommended for Approval by:**

**GENARO S. RILLON**
BAC Chairperson

**APPROVED:**

**RHEMILYN Z. RELADO**
Head of the Procuring Entity