

PHILIPPINE RICE RESEARCH INSTITUTE - ISABELA BRANCH STATION Annual Procurement Plan for FY 2020 (Updated)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/ Project)
			(Yes/No)		Advertisement/P posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PROJ.1	Procurement of Commonly used OFFICE and IT SUPPLIES (CSE)	Admin / Research/ Development	No	NP-53.5 Agency-to-Agency	N/A	N/A	03/11/2020	03/11/2020	GoP	132,281.67	132,281.67	-	
PROJ.2	Procurement of Uncommon Supplies and Materials (non CSE)	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	11/28/2019	N/A	02/11/2020	02/11/2020	GoP	564,038.47	564,038.47	-	
PROJ.3	Procurement of Agricultural and Field Supplies for various research set up	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	06/03/2020	N/A	06/17/2020	07/07/2020	GoP	491,294.00	491,294.00	-	
PROJ.4	Procurement of Fuel, Oil and lubricants	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	01/02/2020	N/A	01/08/2020	01/10/2020	GoP	691,032.00	691,032.00	-	
PROJ.5	Procurement of Janitorial Supplies for Admin, R & D Office and Dormitory	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	01/28/2020	N/A	02/07/2020	02/28/2020	GoP	363,124.55	363,124.55	-	
PROJ.6	Procurement of catering services and meals and snacks	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	01/28/2020	N/A	02/07/2020	02/28/2020	GoP	929,255.00	929,255.00	-	
PROJ.6A	Procurement of catering services and meals and snacks for bootcamp training	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	01/28/2020	N/A	02/07/2020	02/28/2020	GoP	250,000.00	250,000.00	-	
PROJ.7	Procurement of Drinking Water	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	01/03/2020	N/A	01/03/2020	01/03/2020	GoP	28,500.00	28,500.00	-	
PROJ.8	Procurement of Cellcards for communication of various projects and admin operations	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	05/12/2020	N/A	06/03/2020	06/04/2020	GoP	65,100.00	65,100.00	-	
PROJ.9	Procurement of services & parts for the repair of computers, laptops and printers	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	02/28/2020	N/A	03/03/2020	03/03/2020	GoP	11,000.00	11,000.00	-	
PROJ.10	Procurement of services & parts for Machinery repairs and maintenance	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	02/28/2020	N/A	03/13/2020	03/13/2020	GoP	2,500.00	2,500.00	-	
PROJ.11	Vehicle Repairs and Maintenance	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	01/10/2020	N/A	02/04/2020	02/04/2020	GoP	523,000.00	523,000.00	-	
PROJ.16	Accommodations for trainees	Research/ Development	No	NP-53.5 Agency-to-Agency	N/A	N/A	02/04/2020	02/04/2020	GoP	135,300.00	135,300.00	-	
PROJ.17	Procurement of Security Services for Feb 15 to December 31, 2020	Admin	No	Competitive Bidding	01/17/2020	02/05/2020	02/05/2020	02/12/2020	GoP	1,008,000.00	1,008,000.00	-	CES funded
PROJ.18	Construction of 4 Door Apartment	Admin	No	Competitive Bidding	05/16/2020	06/10/2020	06/10/2020	07/30/2020	GoP	2,958,000.00	2,958,000.00	-	CES funded

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PROJ.19	Procurement of labor and materials for signages and other supplies and materials	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	01/10/2020	N/A	01/22/2020	01/22/2020	GoP	101,159.70	101,159.70	-	
PROJ. 22	Procurement of souvenir items for tokens during trainings	Research/ Development	No	NP-53.9 - Small Value Procurement	01/10/2020	N/A	01/22/2020	01/22/2020	GoP	168,300.00	168,300.00	-	
PROJ. 23	Procurement of vehicle rental with provision for driver	Research/ Development	No	NP-53.9 - Small Value Procurement	02/28/2020	N/A	03/13/2020	03/13/2020	GoP	32,000.00	32,000.00	-	
PROJ. 24	Hall rental for meetings, seminars and workshops	Research/ Development	No	NP-53.5 Agency-to-Agency	N/A	N/A	02/04/2020	02/04/2020	GoP	40,000.00	40,000.00	-	
RTF001	Procurement of Commonly used OFFICE and IT SUPPLIES (CSE)	Research/ Development	No	NP-53.5 Agency-to-Agency	N/A	N/A	05/28/2020	05/29/2020	GoP	22,500.00	22,500.00	-	
RTF002	Procurement of Uncommon Supplies and Materials (non CSE)	Research/ Development	No	NP-53.9 - Small Value Procurement	02/03/2020	N/A	02/12/2020	02/12/2020	GoP	464,636.77	464,636.77	-	
RTF003	Procurement of Agricultural and Field Supplies for various research set up	Research/ Development	No	NP-53.9 - Small Value Procurement	02/14/2020	N/A	02/19/2020	02/19/2020	GoP	3,688,289.65	3,688,289.65	-	
RTF004	Procurement of medical, dental and laboratory supplies	Research/ Development	No	NP-53.9 - Small Value Procurement	05/28/2020	N/A	07/01/2020	07/01/2020	GoP	18,768.50	18,768.50	-	
RTF005	Procurement of Fuel, Oil and lubricants	Research/ Development	No	NP-53.9 - Small Value Procurement	01/03/2020	N/A	01/10/2020	01/10/2020	GoP	26,681.00	26,681.00	-	
RTF006	Procurement of catering services, meals and snacks	Research/ Development	No	NP-53.9 - Small Value Procurement	01/03/2020	N/A	01/10/2020	01/10/2020	GoP	478,500.00	478,500.00	-	
RTF007	Procurement of Cellcards	Research/ Development	No	NP-53.9 - Small Value Procurement	05/12/2020	N/A	06/04/2020	06/04/2020	GoP	175,100.00	175,100.00	-	
RTF008	Procurement of services & parts for the repair of computers and other IT equipment	Research/ Development	No	NP-53.9 - Small Value Procurement	02/28/2020	N/A	03/13/2020	03/13/2020	GoP	3,863.09	3,863.09	-	
RTF009	Procurement of labor and materials for machinery repairs	Research/ Development	No	NP-53.9 - Small Value Procurement	02/28/2020	N/A	03/13/2020	03/13/2020	GoP	13,000.00	13,000.00	-	
RTF010	Procurement of labor and materials for vehicle repairs and maintenance	Research/ Development	No	NP-53.9 - Small Value Procurement	02/28/2020	N/A	03/13/2020	03/13/2020	GoP	59,400.00	59,400.00	-	
RTF011	Transportation and Delivery of seeds and other agricultural materials	Research/ Development	No	NP-53.9 - Small Value Procurement	02/28/2020	N/A	03/09/2020	03/10/2020	GoP	247,077.00	247,077.00	-	
RTF012	Procurement of souvenir items for token to collaborators and farmers	Research/ Development	No	NP-53.9 - Small Value Procurement	08/03/2020	N/A	08/13/2020	08/14/2020	GoP	31,500.00	31,500.00	-	
RTF013	Accommodations for trainees	Research/ Development	No	NP-53.5 Agency-to-Agency	N/A	N/A	02/04/2020	02/04/2020	GoP	150,000.00	150,000.00	-	

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RTF014	Printing and Binding of reports	Research/ Development	No	NP-53.9 - Small Value Procurement	10/01/2020	N/A	10/15/2020	10/16/2020	GoP	5,000.00	5,000.00	-	
RTF015	Hall rental for meetings, seminars and workshops	Research/ Development	No	NP-53.10 - Lease of Venue	N/A	N/A	08/14/2020	08/14/2020	GoP	102,000.00	102,000.00	-	
RTF016	Procurement of labor and materials for signages and other supplies and materials	Research/ Development	No	NP-53.9 - Small Value Procurement	01/03/2020	N/A	01/10/2020	01/10/2020	GoP	10,000.00	10,000.00	-	
RTF017	Improvement of 2 units Screen House	Research	No	NP-53.9 - Small Value Procurement	06/11/2020	N/A	07/06/2020	07/13/2020	GoP	954,954.00	954,954.00	-	
BDD 001	Procurement of Uncommon Supplies and Materials (non CSE)	BDD	No	NP-53.9 - Small Value Procurement	01/28/2020	N/A	02/27/2020	02/28/2020	GoP	204,000.00	204,000.00	-	
BDD 002	Procurement of Agricultural Supplies	BDD	Yes	NP-53.9 - Small Value Procurement	03/02/2020	N/A	04/23/2020	04/23/2020	GoP	1,131,010.00	1,131,010.00	-	Failed bid last December 2019; shifted to NP-SVP last March
BDD 002	Procurement of Field Supplies	BDD	Yes	NP-53.9 - Small Value Procurement	03/02/2020	N/A	04/23/2020	04/23/2020	GoP	486,379.00	486,379.00	-	
BDD 003	Procurement of Medical, dental and laboratory supplies	BDD	No	NP-53.9 - Small Value Procurement	10/01/2020	N/A	10/09/2020	10/19/2020	GoP	12,000.00	12,000.00	-	
BDD 004	Procurement of Fuel, Oil and lubricants	BDD	No	NP-53.9 - Small Value Procurement	01/02/2020	N/A	01/10/2020	01/10/2020	GoP	600,000.00	600,000.00	-	
BDD 005	Procurement of Janitorial Supplies for Admin, R & D Office and Dormitory	BDD	No	NP-53.9 - Small Value Procurement	10/01/2020	N/A	10/08/2020	10/09/2020	GoP	400,000.00	400,000.00	-	
BDD 006	Procurement of catering services and meals and snacks	BDD	No	NP-53.9 - Small Value Procurement	02/05/2020	N/A	02/12/2020	02/12/2020	GoP	72,000.00	72,000.00	-	
BDD 008	Procurement of Cellcards	BDD	No	NP-53.9 - Small Value Procurement	05/12/2020	N/A	06/03/2020	06/04/2020	GoP	18,000.00	18,000.00	-	
BDD 009	Procurement of Cable Television Services Subscription	BDD	No	NP-53.9 - Small Value Procurement	01/02/2020	N/A	01/06/2020	01/06/2020	GoP	24,000.00	24,000.00	-	
BDD 010	Procurement of labor and materials for machinery repairs	BDD	No	NP-53.9 - Small Value Procurement	02/28/2020	N/A	03/13/2020	03/13/2020	GoP	241,259.50	241,259.50	-	
BDD 011	Procurement of labor and materials for vehicle repairs and maintenance	BDD	No	NP-53.9 - Small Value Procurement	02/28/2020	N/A	03/13/2020	03/13/2020	GoP	81,259.50	81,259.50	-	
BDD 012	Transportation and Delivery of seeds	BDD	No	NP-53.9 - Small Value Procurement	05/21/2020	N/A	05/28/2020	05/28/2020	GoP	24,000.00	24,000.00	-	

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BDD 013	Soil Analysis for retesting of seeds	BDD	No	NP-53.5 Agency-to-Agency	N/A	N/A	09/30/2020	09/30/2020	GoP	40,000.00	40,000.00	-	
BDD 014	Procurement of labor and materials for signages and other supplies and materials	BDD	No	NP-53.9 - Small Value Procurement	02/26/2020	N/A	03/13/2020	03/13/2020	GoP	20,000.00	20,000.00	-	
BDD 015	Warehouse Rental for Seed Storage	BDD	No	NP-53.10 - Lease of Real Property	N/A	N/A	01/03/2020	01/06/2020	GoP	22,000.00	22,000.00	-	
BDD 016	Land Rental in Kayapa	BDD	No	NP-53.10 - Lease of Real Property	N/A	N/A	10/09/2020	10/10/2020	GoP	750,000.00	750,000.00	-	
BDD 017	Cold Storage fee	BDD	No	NP-53.9 - Small Value Procurement	01/03/2020	N/A	01/31/2020	01/31/2020	GoP	64,000.00	64,000.00	-	
BDD 018	Procurement of BDD merchandise for resale	BDD	No	NP-53.9 - Small Value Procurement	10/01/2020	N/A	10/08/2020	10/09/2020	GoP	1,079,000.00	1,079,000.00	-	procured only when the inventory of mdse requires replenishment
BDD 019	Milling Fee of turned over harvests from projects	BDD	No	NP-53.9 - Small Value Procurement	10/01/2020	N/A	10/08/2020	10/09/2020	GoP	20,000.00	20,000.00	-	
BDD 020	Procurement of seeds from contract growers	BDD	No	N/A	N/A	N/A	N/A	N/A	GoP	9,484,800.00	9,484,800.00	-	
Subtotal, Corporate Fund										8,253,585.39	8,253,585.39		
Subtotal, Trust Fund										6,451,270.01	6,451,270.01		
Subtotal, Business Development										14,773,708.00	14,773,708.00		
GRAND TOTAL										29,718,863.40	29,718,863.40		


Prepared and Consolidated by:


CLARIVEL O. SEGURITAN
 BAC Secretariat

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OFELIA C. MALONZO
 BAC Chairperson

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 Director I

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