

**PHILIPPINE RICE RESEARCH INSTITUTE - BATAC BRANCH STATION Revised Annual Procurement Plan for FY 2020**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>CORPORATE FUND</b>													
Project 1	Procurement of common supplies and equipment not available at PS	Admin / Research/ Development	Yes	Shopping	11/01/2019	N/A	01/06/2020	01/06/2020	GoP	135,350.22	135,350.22	-	
Project 3	Procurement of agricultural supplies (vegetable seeds, fertilizers, and pesticides)	Research/ Development	No	NP-53.9 - Small Value Procurement	12/12/2019	N/A	01/24/2020	01/30/2020	GoP	137,550.71	137,550.71	-	
Project 4	Subscription of telephone landline	Admin	No	Direct Contracting	N/A	N/A	01/03/2020	01/03/2020	GoP	7,188.00	7,188.00	-	
Project 5	Subscription of internet services (wifi)	Admin	No	Direct Contracting	N/A	N/A	01/03/2020	01/03/2020	GoP	24,000.00	24,000.00	-	
Project 6	Procurement of electrical services	Admin / Research/ Development	No	Direct Contracting	N/A	N/A	01/03/2020	01/03/2020	GoP	965,000.00	965,000.00	-	
Project 9	Procurement of fuel, oil, and lubricants for the period January - September 2020	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	01/03/2020	N/A	01/09/2020	01/10/2020	GoP	191,372.23	191,372.23	-	
Project 10	Procurement of prepaid cards for the 1st semester	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	01/03/2020	N/A	01/09/2020	01/10/2020	GoP	55,530.44	55,530.44	-	
Project 11	Procurement of meals and snacks	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	01/03/2020	N/A	01/09/2020	01/10/2020	GoP	133,401.00	133,401.00	-	
Project 12	Procurement of drugs and medicines supplies	Admin	No	NP-53.9 - Small Value Procurement	01/06/2020	N/A	01/10/2020	01/10/2020	GoP	4,000.00	4,000.00	-	
Project 13	Procurement of janitorial, building, and maintenance supplies	Admin	No	NP-53.9 - Small Value Procurement	01/06/2020	N/A	01/10/2020	01/10/2020	GoP	12,000.00	12,000.00	-	
Project 14	Procurement of drinking water	Admin	No	NP-53.9 - Small Value Procurement	01/06/2020	N/A	01/10/2020	01/10/2020	GoP	18,600.00	18,600.00	-	
Project 23	Vehicle Repairs and Maintenance	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	01/06/2020	N/A	01/20/2020	01/22/2020	GoP	174,000.00	174,000.00	-	
Project 24	Office and IT Repairs and Maintenance	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	01/06/2020	N/A	01/20/2020	01/22/2020	GoP	30,000.00	30,000.00	-	
Project 25	Machinery Repairs and Maintenance	Research/ Development	No	NP-53.9 - Small Value Procurement	01/06/2020	N/A	01/20/2020	01/22/2020	GoP	13,000.00	13,000.00	-	
Project 26	Repairs and Maintenance of Building Structures & Other Facilities	Admin	No	NP-53.9 - Small Value Procurement	01/06/2020	N/A	01/20/2020	01/22/2020	GoP	979,198.00	979,198.00	-	

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Project 42	Procurement of common supplies and equipment available at PS	Admin / Research/ Development	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	01/27/2020	01/29/2020	GoP	314,748.72	314,748.72	-		
Project 45	Procurement of agricultural supplies (sacks, hose, crates, hogwire etc.)	Research/ Development	No	NP-53.9 - Small Value Procurement	01/24/2020	N/A	01/30/2020	01/31/2020	GoP	44,347.05	44,347.05	-		
Project 46	Procurement of construction/fabrication supplies	Research/ Development	No	NP-53.9 - Small Value Procurement	01/24/2020	N/A	01/30/2020	01/31/2020	GoP	117,649.09	117,649.09	-		
Project 56	Procurement of PPEs (masks, gloves, face shields, boots, etc.)	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	02/01/2020	N/A	02/10/2020	02/11/2020	GoP	19,851.89	19,851.89	-		
Project 57	Procurement of other SMEs (curtains, ice chest, cooler, etc.)	Research/ Development	No	NP-53.9 - Small Value Procurement	02/01/2020	N/A	02/10/2020	02/11/2020	GoP	29,069.76	29,069.76	-		
Project 58	Procurement of agricultural equipment	Research/ Development	No	NP-53.9 - Small Value Procurement	02/01/2020	N/A	02/10/2020	02/11/2020	GoP	44,779.00	44,779.00	-		
Project 59	Procurement of ICT equipment	Research/ Development	No	NP-53.9 - Small Value Procurement	02/01/2020	N/A	02/10/2020	02/11/2020	GoP	65,879.00	65,879.00	-		
Project 60	Procurement of machinery and equipment spares	Research/ Development	No	NP-53.9 - Small Value Procurement	02/01/2020	N/A	02/10/2020	02/11/2020	GoP	2,200.00	2,200.00	-		
Project 61	Procurement of laboratory supplies	Research/ Development	No	NP-53.9 - Small Value Procurement	02/01/2020	N/A	02/10/2020	02/11/2020	GoP	17,259.00	17,259.00	-		
Project 62	Printing of tarpaulin/posters	Research/ Development	Yes	NP-53.9 - Small Value Procurement	02/01/2020	N/A	02/10/2020	02/11/2020	GoP	18,535.00	18,535.00	-		
Project 63	Fabrication of Four-Row Transplanter	Research	No	NP-53.9 - Small Value Procurement	02/14/2020	N/A	03/16/2020	03/20/2020	GoP	17,270.00	17,270.00	-		
Project 70	Procurement of BDD seeds and other products	Research/ Development	No	NP-53.5 Agency-to-Agency	N/A	N/A	04/03/2020	04/03/2020	GoP	13,391.40	13,391.40	-		
Project 71	Procurement of plastic products (plastic bags, sandbags, etc.)	Research/ Development	No	NP-53.9 - Small Value Procurement	03/04/2020	N/A	05/06/2020	05/07/2020	GoP	21,047.50	21,047.50	-		
Project 71A	Procurement of prepaid cards for the 2nd semester	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	06/01/2020	N/A	06/22/2020	06/25/2020	GoP	48,030.00	48,030.00	-		
Project 73	Procurement of RBIS longslaves	Development	No	NP-53.9 - Small Value Procurement	08/28/2020	N/A	09/07/2020	09/10/2020	GoP	44,000.00	44,000.00	-		
Project 75	Printing of IEC Materials	Development	No	NP-53.9 - Small Value Procurement	08/28/2020	N/A	09/21/2020	09/29/2020	GoP	37,000.00	37,000.00	-		
Project 76	Procurement of fuel, oil, and lubricants for the period October - December 2020	Admin / Research/ Development	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	09/29/2020	09/30/2020	GoP	86,190.14	86,190.14	-		
										3,821,438.15	3,821,438.15	-		

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<b>BUSINESS DEVELOPMENT DIVISION</b>													
Project 2	Procurement of Agricultural Supplies (fertilizer, pesticides, insecticides, corn seeds, etc)	BDD	Yes	Competitive Bidding	12/12/2019	12/26/2019	12/27/2019	01/07/2020	GoP	1,240,740.11	1,240,740.11	-	
Project 7	Procurement of Electrical Services	BDD	No	Direct Contracting	N/A	N/A	01/03/2020	01/03/2020	GoP	163,800.00	163,800.00	-	
Project 7A	Procurement of fuel, oil, and lubricants for the period January - September 2020	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	01/03/2020	N/A	01/09/2020	01/10/2020	GoP	149,247.39	149,247.39	-	
Project 44	Procurement of Common Office Supplies and Equipment available at PS	BDD	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	01/27/2020	01/29/2020	GoP	89,958.14	89,958.14	-	
Project 19	Procurement of Prepaid Cellcards for the 1st semester	BDD	No	NP-53.9 - Small Value Procurement	01/03/2020	N/A	01/13/2020	01/15/2020	GoP	33,000.00	33,000.00	-	
Project 20	Procurement of Common Office Supplies & Equipment not available at PS	BDD	No	Shopping	01/03/2020	N/A	01/13/2020	01/15/2020	GoP	29,843.00	29,843.00	-	
Project 21	Procurement of Common Janitorial Supplies	BDD	No	NP-53.9 - Small Value Procurement	01/03/2020	N/A	01/13/2020	01/15/2020	GoP	41,569.00	41,569.00	-	
Project 22	Procurement of Common IT Supplies & Equipment not available at PS	BDD	No	NP-53.9 - Small Value Procurement	01/03/2020	N/A	01/13/2020	01/15/2020	GoP	47,784.00	47,784.00	-	
Project 27	Procurement of Construction Supplies	BDD	No	NP-53.9 - Small Value Procurement	01/15/2020	N/A	01/27/2020	01/28/2020	GoP	98,133.11	98,133.11	-	
Project 28	Procurement of ICT Equipment	BDD	No	NP-53.9 - Small Value Procurement	01/15/2020	N/A	01/27/2020	01/28/2020	GoP	22,000.00	22,000.00	-	
Project 29	Procurement of Consumables (Coffee)	BDD	No	NP-53.9 - Small Value Procurement	01/15/2020	N/A	01/27/2020	01/28/2020	GoP	5,016.00	5,016.00	-	
Project 30	Procurement of Plastic Products (sando and plastic bags)	BDD	No	NP-53.9 - Small Value Procurement	01/15/2020	N/A	01/27/2020	01/28/2020	GoP	39,930.00	39,930.00	-	
Project 31	Procurement of Agricultural Supplies (sacks, net, lastiko, pots, hose, etc)	BDD	No	NP-53.9 - Small Value Procurement	01/15/2020	N/A	01/27/2020	01/28/2020	GoP	471,714.00	471,714.00	-	
Project 32	Procurement of PPEs	BDD	No	NP-53.9 - Small Value Procurement	01/15/2020	N/A	01/27/2020	01/28/2020	GoP	24,875.40	24,875.40	-	
Project 33	Procurement of Machinery & Equipment Spareparts & Supplies	BDD	No	NP-53.9 - Small Value Procurement	01/15/2020	N/A	01/27/2020	01/28/2020	GoP	24,981.00	24,981.00	-	
Project 34	Procurement of Warehouse Equipment (SACLOB)	BDD	No	NP-53.9 - Small Value Procurement	01/15/2020	N/A	01/27/2020	01/28/2020	GoP	44,000.00	44,000.00	-	
Project 35	Procurement of Tools	BDD	No	NP-53.9 - Small Value Procurement	01/15/2020	N/A	01/27/2020	01/28/2020	GoP	4,400.00	4,400.00	-	
Project 47	Repair and Maintenance of Agricultural Machinery and Equipment	BDD	No	NP-53.9 - Small Value Procurement	01/17/2020	N/A	01/30/2020	01/31/2020	GoP	767,000.00	767,000.00	-	

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Project 48	Repair and Maintenance of Building and Other Facilities	BDD	No	NP-53.9 - Small Value Procurement	01/17/2020	N/A	01/30/2020	01/31/2020	GoP	453,000.00	453,000.00	-	
Project 48A	Procurement of Prepaid Cellcards for the 2nd semester	BDD	No	NP-53.9 - Small Value Procurement	06/01/2020	N/A	06/22/2020	06/25/2020	GoP	33,000.00	33,000.00	-	
Project 72	Printing of tarpaulin	BDD	No	NP-53.9 - Small Value Procurement	08/03/2020	N/A	08/17/2020	08/17/2020	GoP	1,100.00	1,100.00	-	
Project 73	Procurement of Glass Products (for display cabinet)	BDD	No	NP-53.9 - Small Value Procurement	09/07/2020	N/A	09/14/2020	09/14/2020	GoP	5,500.00	5,500.00	-	
Project 76	Procurement of fuel, oil, and lubricants for the period October - December 2020	Admin / Research/ Development	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	09/29/2020	09/30/2020	GoP	56,000.00	56,000.00	-	
<b>REGULAR TRUST FUND</b>													
Project 8	Subscription of Telephone Landline	RTF/Res/ Dev	No	Direct Contracting	N/A	N/A	01/03/2020	01/03/2020	GoP	87,730.06	87,730.06	-	
Project 8A	Procurement of fuel, oil, and lubricants for the period January - September 2020	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	01/03/2020	N/A	01/09/2020	01/10/2020	GoP	148,086.03	148,086.03	-	
Project 15	Procurement of Common Supplies and Equipment not available at PS	RTF/Res/ Dev	No	Shopping	01/03/2020	N/A	01/13/2020	01/15/2020	GoP	108,460.81	108,460.81	-	
Project 16	Procurement of Prepaid Cellcards for the 1st semester	RTF/Res/ Dev	No	NP-53.9 - Small Value Procurement	01/03/2020	N/A	01/13/2020	01/15/2020	GoP	26,081.32	26,081.32	-	
Project 17	Procurement of IT Supplies & Equipment	RTF/Res/ Dev	No	NP-53.9 - Small Value Procurement	01/03/2020	N/A	01/13/2020	01/15/2020	GoP	247,418.97	247,418.97	-	
Project 18	Procurement of Janitorial Supplies	RTF/Res/ Dev	No	NP-53.9 - Small Value Procurement	01/03/2020	N/A	01/13/2020	01/15/2020	GoP	1,738.00	1,738.00	-	
Project 43	Procurement of Common Office Supplies and Equipment available at PS	RTF/Res/ Dev	No	NP-53.5 Agency-to-Agency	N/A	N/A	01/27/2020	01/29/2020	GoP	49,090.23	49,090.23	-	
Project 36	Procurement of Agricultural Supplies (Fertilizer, insecticide, pesticide, etc.)	RTF/Res/ Dev	No	NP-53.9 - Small Value Procurement	01/15/2020	N/A	01/27/2020	01/28/2020	GoP	124,839.00	124,839.00	-	
Project 37	Procurement of Agricultural Supplies (Sack, rope, net bag etc.)	RTF/Res/ Dev	No	NP-53.9 - Small Value Procurement	01/15/2020	N/A	01/27/2020	01/28/2020	GoP	10,631.50	10,631.50	-	
Project 38	Procurement of BDD Seeds & Other Products	RTF/Res/ Dev	No	NP-53.9 - Small Value Procurement	01/15/2020	N/A	01/27/2020	01/28/2020	GoP	6,325.00	6,325.00	-	
Project 39	Procurement of PPEs	RTF/Res/ Dev	No	NP-53.9 - Small Value Procurement	01/15/2020	N/A	01/27/2020	01/28/2020	GoP	349,259.56	349,259.56	-	

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Project 40	Procurement of Construction Supplies	RTF/Res/ Dev	No	NP-53.9 - Small Value Procurement	01/15/2020	N/A	01/27/2020	01/28/2020	GoP	14,531.00	14,531.00	-	
Project 41	Procurement of Machinery Spareparts & Supplies	RTF/Res/ Dev	No	NP-53.9 - Small Value Procurement	01/15/2020	N/A	01/27/2020	01/28/2020	GoP	1,980.00	1,980.00	-	
Project 49	Vehicle Repairs and Maintenance	RTF/Res/ Dev	No	NP-53.9 - Small Value Procurement	01/17/2020	N/A	01/30/2020	01/31/2020	GoP	44,505.00	44,505.00	-	
Project 50	Machineries and Equipment Repairs and Maintenance	RTF/Res/ Dev	No	NP-53.9 - Small Value Procurement	01/17/2020	N/A	01/30/2020	01/31/2020	GoP	28,040.00	28,040.00	-	
Project 51	Repairs and Maintenance of Building Structures & Other Facilities	RTF/Res/ Dev	No	NP-53.9 - Small Value Procurement	01/17/2020	N/A	01/30/2020	01/31/2020	GoP	932,800.00	932,800.00	-	
Project 52	Printing of tarpaulin	RTF/Res/ Dev	No	NP-53.9 - Small Value Procurement	01/17/2020	N/A	01/30/2020	01/31/2020	GoP	22,770.00	22,770.00	-	
Project 53	Training Expenses	RTF/Res/ Dev	No	NP-53.9 - Small Value Procurement	01/17/2020	N/A	01/30/2020	01/31/2020	GoP	57,045.00	57,045.00	-	
Project 54	Advertising Expenses	RTF/Res/ Dev	No	NP-53.9 - Small Value Procurement	01/17/2020	N/A	01/30/2020	01/31/2020	GoP	11,243.47	11,243.47	-	
Project 55	Printing & Binding Expenses	RTF/Res/ Dev	No	NP-53.9 - Small Value Procurement	01/17/2020	N/A	01/30/2020	01/31/2020	GoP	39,554.00	39,554.00	-	
Project 64	Vehicle rental	RTF/Res/ Dev	No	NP-53.9 - Small Value Procurement	02/14/2020	N/A	02/20/2020	02/21/2020	GoP	40,100.00	40,100.00	-	
Project 65	Procurement of Water Supply Equipment	RTF/Res/ Dev	No	NP-53.9 - Small Value Procurement	03/02/2020	N/A	04/06/2020	04/09/2020	GoP	333,441.00	-	333,441.00	
Project 66	Procurement of Office Equipment	RTF/Res/ Dev	No	NP-53.9 - Small Value Procurement	03/02/2020	N/A	04/06/2020	04/09/2020	GoP	44,410.00	-	44,410.00	
Project 67	Procurement of ICT Equipment	RTF/Res/ Dev	No	NP-53.9 - Small Value Procurement	03/02/2020	N/A	04/06/2020	04/09/2020	GoP	90,000.00	-	90,000.00	
Project 68	Procurement of Agricultural Machinery and Equipment	RTF/Res/ Dev	No	NP-53.9 - Small Value Procurement	03/02/2020	N/A	04/06/2020	04/09/2020	GoP	246,000.00	-	246,000.00	
Project 69	Procurement of Other Machinery & Equipment	RTF/Res/ Dev	No	NP-53.9 - Small Value Procurement	03/02/2020	N/A	04/06/2020	04/09/2020	GoP	792,000.00	-	792,000.00	
Project 69A	Procurement of Prepaid Cellcards for the 2nd semester	RTF/Res/ Dev	No	NP-53.9 - Small Value Procurement	06/01/2020	N/A	06/22/2020	06/25/2020	GoP	36,634.00	36,634.00	-	
Project 76	Procurement of fuel, oil, and lubricants for the period October - December 2020	Admin / Research/ Development	No	NP-53.1.4 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	09/29/2020	09/30/2020	GoP	55,500.00	55,500.00	-	
<b>GRAND TOTAL</b>										<b>3,950,213.95</b>	<b>2,444,362.95</b>	<b>1,505,851.00</b>	
										<b>11,618,243.25</b>	<b>10,112,392.25</b>	<b>1,505,851.00</b>	

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Prepared and Consolidated by:

*Mildred L. Penera*  
**MILDRED L. PENERA**  
 Admin Asst. II / BAC Secretariat

Bids and Awards Committee

*Mary Ann U. Baradi*  
**MARY ANN U. BARADI**  
 Chief SRS / BAC Chairperson

APPROVED:

*Reynaldo C. Castro*  
**REYNALDO C. CASTRO**  
 Director

Certified funds available:

*Jovelyn R. Ordonia*  
**JOVELYN R. ORDONIA**  
 Accountant III