

PHILRICE AGUSAN Revised Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks  (brief description of Program/Activity/Project)
			(Yes/No)		Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Various codes	Procurement of various CSE under DBM-PS 1st-2nd quarter	ADMIN/R&D	YES	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	291,311.99	291,311.99	0.00	
Various codes	Procurement of various CSE under DBM-PS 3rd-4th quarter	ADMIN/R&D	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	542,323.40	542,323.40	0.00	
Various codes	Procurement of Office Supplies & Equipment not available in DBM-PS and Janitorial supplies 1st-2nd quarter	ADMIN/R&D	YES	Shopping (Sec. 52.1 b)	08-Jan-20	13-Jan-20	20-Jan-20	05-Feb-20	GoP	738,941.32	738,941.32	0.00	
Various codes	Procurement of Office Supplies & Equipment not available in DBM-PS and Janitorial supplies 3rd-4th quarter	ADMIN/R&D	NO	Shopping (Sec. 52.1 b)	07-Jul-20	13-Jul-20	20-Jul-20	28-Jul-20	GoP	344,580.00	344,580.00	0.00	
Various codes	Printing: Tarpaulin, IEC Materials & Publications	ADMIN/R&D	NO	NP-53.9 - Small Value Procurement	03-Feb-20	07-Feb-20	10-Feb-20	12-Feb-20	GoP	63,760.00	63,760.00	0.00	For one year requirement
Various codes	Various Meals and Snack	ADMIN/R&D	NO	NP-53.9 - Small Value Procurement	22-Jan-20	28-Jan-20	29-Jan-20	30-Jan-20	GoP	91,005.00	91,005.00	0.00	To be procured as the need arises
Various codes	Catering Services	ADMIN/R&D	NO	NP-53.9 - Small Value Procurement	17-Jun-20	22-Jun-20	22-Jun-20	22-Jun-20	GoP	1,054,120.30	1,054,120.30	0.00	For one year requirement
Various codes	Rent of Land, Venue and Facilities	ADMIN/R&D	YES	Lease of Real Property	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00	0.00	To be procured as the need arises
Various codes	Advocacy Materials, Souvenirs, Plaques, T-Shirt and Tokens	ADMIN/R&D	NO	NP-53.9 - Small Value Procurement	03-Feb-20	07-Feb-20	10-Feb-20	12-Feb-20	GoP	169,760.00	169,760.00	0.00	For one year requirement
Various codes	Procurement of Toner and other Spareparts for Kyocera	ADMIN/R&D	YES	Direct Contracting	08-Jan-20	13-Jan-20	20-Jan-20	05-Feb-20	GoP	63,464.00	63,464.00	0.00	For one year requirement
Various codes	Procurement of Electrical Supplies, Lighting, Fixtures & Accessories	ADMIN/R&D	NO	NP-53.9 - Small Value Procurement	03-Feb-20	07-Feb-20	10-Feb-20	12-Feb-20	GoP	60,397.00	60,397.00	0.00	For one year requirement
Various codes	Procurement of Common ICT Equipment	ADMIN/R&D	NO	NP-53.9 - Small Value Procurement	03-Feb-20	07-Feb-20	10-Feb-20	12-Feb-20	GoP	231,998.00	231,998.00	0.00	For one year requirement
Various codes	Procurement of Laboratory Supplies	ADMIN/R&D	NO	NP-53.9 - Small Value Procurement	03-Feb-20	07-Feb-20	10-Feb-20	19-Feb-20	GoP	176,300.00	176,300.00	0.00	For one year requirement
Various codes	Procurement of Seeds and Brown Rice	ADMIN/R&D	N/A	N/A	22-Jan-20	28-Jan-20	29-Jan-20	30-Jan-20	GoP	73,000.00	73,000.00	0.00	For one year requirement
Various codes	Procurement of Fuel & Lubricants	ADMIN/R&D	YES	NP-53.9 - Small Value Procurement	06-Jan-20	09-Jan-20	10-Jan-20	13-Jan-20	GoP	609,935.45	609,935.45	0.00	For one year requirement
Various codes	Utility (Telephone Landline, Cable, Electricity, Internet Connection)	ADMIN/R&D	YES	Direct Contracting	09-Jan-20	14-Jan-20	20-Jan-20	22-Jan-20	GoP	853,318.47	853,318.47	0.00	For one year requirement
Various codes	Postage and Delivery	ADMIN/R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	58,740.00	58,740.00	0.00	For one year requirement
Various codes	Procurement of Agricultural Supplies	ADMIN/R&D	YES	Competitive Bidding	14-Dec-19	06-Jan-20	13-Jan-20	23-Jan-20	GoP	920,112.00	920,112.00	0.00	To be procured by season
Various codes	Procurement of other Agricultural Supplies (not accounted in Competitive Bidding)	ADMIN/R&D	YES	NP-53.9 - Small Value Procurement	03-Jun-20	08-Jun-20	15-Jun-20	26-Jun-20	GoP	814,928.08	814,928.08	0.00	To be procured by season
Various codes	Repair and Maintenance of Vehicles, Agricultural Machinery & Equipment, Office and Laboratory Equipment and its accessories, Building, Warehouse	ADMIN/R&D	NO	NP-53.9 - Small Value Procurement	07-May-20	11-May-20	03-Jun-20	05-Jun-20	GoP	1,465,252.46	1,465,252.46	0.00	For one year requirement
Various codes	Payment of Vehicle Registration, Insurance, Smoke Test and Building Insurance	ADMIN/R&D	N/A	N/A	09-Jan-20	14-Jan-20	20-Jan-20	22-Jan-20	GoP	242,141.46	242,141.46	0.00	For one year requirement
Various codes	Procurement of Field Supplies	ADMIN/R&D	NO	NP-53.9 - Small Value Procurement	27-Jan-20	03-Feb-20	05-Feb-20	10-Feb-20	GoP	648,860.00	648,860.00	0.00	For one year requirement



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Various codes	Procurement of Over the Counter Medical Supplies	ADMIN/R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	6,840.00	6,840.00	0.00	For one year requirement
Various codes	Legal & Professional Services / Fees	ADMIN/R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	0.00	For one year requirement
Various codes	Calibration of Laboratory Equipments, weather instruments and Seed Laboratory Testing Fees	ADMIN/R&D	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	206,222.35	206,222.35	0.00	For one year requirement
GAS-010-000	Road Concealing from Research Building to Guest House	ADMIN	NO	NP-53.9 - Small Value Procurement	18-Dec-20	28-Dec-20	29-Dec-20	04-Jan-21	GoP	891,650.00	0.00	891,650.00	
Various codes	Procurement of Water Pump, Data Logger, Grass Cutter (Heavy Duty), Bag Closer & Moisture Tester	ADMIN/R&D	NO	NP-53.9 - Small Value Procurement	21-Sep-20	25-Sep-20	28-Sep-20	30-Sep-20	GoP	198,000.00	0.00	198,000.00	For one year requirement
GAS-010-000	Re-drilling of Water Source	ADMIN	NO	NP-53.9 - Small Value Procurement	09-Nov-20	16-Nov-20	18-Nov-20	20-Nov-20	GoP	50,000.00	50,000.00	0.00	
RTF-071-325N	Rehabilitation of Farm Roads	BDD	NO	NP-53.9 - Small Value Procurement	09-Nov-20	16-Nov-20	18-Nov-20	20-Nov-20	GoP	500,000.00	500,000.00	0.00	
Various codes	Procurement of Vehicle Rental	ADMIN/R&D	NO	NP-53.9 - Small Value Procurement	07-Feb-20	13-Feb-20	14-Feb-20	17-Feb-20	GoP	186,000.00	186,000.00	0.00	For one year requirement
Various codes	Procurement of Personal Protective Equipment (PPE)	ADMIN/R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	47,670.00	47,670.00	0.00	To be procured as the need arises
Various codes	Procurement of Airline Ticket	ADMIN/R&D	NO	NP-53.9 - Small Value Procurement	13-Jan-20	20-Jan-20	21-Jan-20	21-Jan-20	GoP	603,500.00	603,500.00	0.00	For one year requirement
Various codes	Communication Supplies (Cellcards & Postpaid Plans)	ADMIN/R&D	NO	NP-53.9 - Small Value Procurement	13-Apr-20	20-Apr-20	12-May-20	18-May-20	GoP	219,920.79	219,920.79	0.00	For one year requirement
Various codes	Procurement of Livestock	R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	24,000.00	21,000.00	0.00	For one year requirement
Various codes	Procurement of Dormitory, Guesthouse, Screenhouse, Motorpool & Ground Maintenance Supplies	ADMIN/R&D	NO	NP-53.9 - Small Value Procurement	29-Jun-20	03-Jul-20	08-Jul-20	08-Jul-20	GoP	238,455.00	238,455.00	0.00	For one year requirement
TOTAL										12,891,507.07			

Prepared and Consolidated by:


  
**ADELAÏDA B. GIRAY**  
 BAC Secretariat

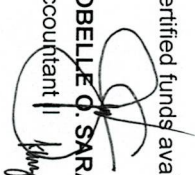
Bids and Awards Committee


  
**JASMIN J. REYES**  
 BAC Chairperson

APPROVED:


  
**CAESAR JOVENTINO M. TADO**  
 Head of Procuring Entity

Certified funds available:


  
**JOBELLE O. SARATE**  
 Accountant II