

PHILIPPINE RICE RESEARCH INSTITUTE Indicative Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Project 1A.1	Procurement of Common Supplies from DBM-PS for 1st & 2nd qtr	Admin, Res, Devt	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1/13/2021	1/13/2021	GoP	1,436,408.10	1,436,408.10		
Project 1A.2	Procurement of Common Supplies from DBM-PS for 3rd & 4th qtr	Admin, Res, Devt	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4/14/2021	4/14/2021	GoP	1,042,131.16	1,042,131.16		
Project 2A	Procurement of Common Office Supplies not available to DBM-PS (quarterly procurement)	Admin, Res, Devt	NO	NP-53.9 - Small Value Procurement	11/17/2020	N/A	1/6/2021	1/18/2021	GoP	618,576.06	618,576.06		
Project 2C	Procurement of common janitorial supplies and materials not available in DBM-PS (quarterly procurement)	Admin, Res, Devt	NO	NP-53.9 - Small Value Procurement	11/17/2020	N/A	1/6/2021	1/18/2021	GoP	760,301.99	760,301.99		
Project 2D.1	Procurement of fertilizers & chemicals for 1st & 2nd quarter	Research & BOD	YES	Competitive Bidding	11/17/2020	12/8/2020	1/8/2021	1/18/2021	GoP	2,228,220.33	2,228,220.33		
Project 2D.2	Procurement of fertilizers & chemicals for 3rd & 4th qtr	Research & BOD	NO	Competitive Bidding	3/17/2021	4/7/2021	5/10/2021	5/24/2021	GoP	2,412,399.50	2,412,399.50		
Project 2D.3	Procurement of actellic acid and phostoxin	BOD	YES	Direct Contracting	N/A	N/A	1/8/2021	1/18/2021	GoP	146,200.00	146,200.00		
Project 2E	Procurement of Various Field Supplies (quarterly procurement)	Admin, Res, Devt	NO	NP-53.9 - Small Value Procurement	11/17/2020	N/A	1/7/2021	1/18/2021	GoP	327,773.00	327,773.00		
Project 2F	Procurement of Various Plastics (Plastic Bag, Plastic Mulch, Plastic Acetate, Plastic Roll, etc.) 1st to 3rd qtr	Research & BOD	NO	NP-53.9 - Small Value Procurement	11/17/2020	N/A	1/7/2021	1/14/2021	GoP	249,608.78	249,608.78		
Project 2G	Procurement of Various Bamboo Products	Admin, Res, Devt	NO	NP-53.9 - Small Value Procurement	11/17/2020	N/A	1/7/2021	1/14/2021	GoP	53,193.09	53,193.09		
Project 2H	Supply & delivery of customized box (1st to 3rd quarter)	Admin & Research	NO	NP-53.9 - Small Value Procurement	11/17/2020	N/A	1/7/2021	1/14/2021	GoP	40,069.70	40,069.70		
Project 2I	Procurement of Net Bags with nylon string (various sizes) 1st to 3rd quarter	Research	NO	NP-53.9 - Small Value Procurement	11/17/2020	N/A	1/7/2021	1/14/2021	GoP	94,305.00	94,305.00		
Project 2J	Fabrication, supply and delivery of customized laminated and PE sack	Admin, Res, Devt	YES	Competitive Bidding	11/17/2020	12/8/2020	1/8/2021	1/18/2021	GoP	7,010,070.00	7,010,070.00		
Project 2K	Procurement of remanufactured toner for printer (quarterly procurement)	Admin & ASPPD	NO	NP-53.9 - Small Value Procurement	11/17/2020	N/A	1/6/2021	1/15/2021	GoP	97,680.00	97,680.00		
Project 2L	Procurement of coin envelope, paper bag, shipping tags, etc. (1st to 3rd quarter)	Admin & Research	NO	NP-53.9 - Small Value Procurement	11/17/2020	N/A	1/7/2021	1/14/2021	GoP	66,596.80	66,596.80		
Project 3	Procurement of Janitorial Supplies and Materials (semestral procurement)	Admin, Res, Devt	NO	NP-53.9 - Small Value Procurement	11/17/2020	N/A	1/6/2021	1/18/2021	GoP	829,146.92	829,146.92		
Project 5	Procurement of Liquid Nitrogen refill (1st & 2nd qtr)	CPD & CBC	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1/11/2021	1/18/2021	GoP	10,800.00	10,800.00		
Project 6A	Subscription of landline	Admin	NO	Direct Contracting	N/A	N/A	1/1/2021	1/1/2021	GoP	979,800.00	979,800.00		
Project 6A	Subscription to post-paid plans for the officials of PhilRice	Admin, Res, Devt	NO	Direct Contracting	N/A	N/A	1/1/2021	1/1/2021	GoP	1,104,888.00	1,104,888.00		
Project 6A	Subscription to internet (pocket wifi, smart, globe, pldt)	Admin, Res, Devt	NO	Direct Contracting	N/A	N/A	1/1/2021	1/1/2021	GoP	6,980,540.00	6,980,540.00		
Project 6A	Subscription to data storage for email account & SSL Certificate for Rice Science Museum website	OED, TMSD, CRO	YES	Direct Contracting	N/A	N/A	1/1/2021	1/1/2021	GoP	16,200.00	16,200.00		
Project 6A	Subscription to Cable and Satellite	BOD	YES	Direct Contracting	N/A	N/A	1/1/2021	1/1/2021	GoP	45,000.00	45,000.00		
Project 7	Procurement of Effective Microorganism and MOET Kit	BOD, IMSSO, SMT	YES	Direct Contracting	N/A	N/A	1/7/2021	1/14/2021	GoP	1,471,500.00	1,471,500.00		
Project 7A	Procurement of examination materials	Admin-HRMO	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1/8/2021	1/18/2021	GoP	70,000.00	70,000.00		
Project 8	Procurement of copier consumables (quarterly procurement)	Admin & Research	YES	Direct Contracting	N/A	N/A	1/7/2021	1/14/2021	GoP	217,984.98	217,984.98		
Project 9A	Supply and delivery of various toners & ink (consumables)	Admin, Res, Devt	YES	Competitive Bidding	11/19/2020	12/11/2020	1/8/2021	1/18/2021	GoP	1,037,558.55	1,037,558.55		
Project 10	Subscription to various software (media monitoring, Sophos, Anti-virus, Mentimeter, varios journal)	Admin, Res, Devt	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1/1/2021	1/1/2021	GoP	3,658,518.06	3,658,518.06		
Project 10	Subscription to Newspapers, Magazines, Brochures, etc.	BOD, CGS, COA	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1/1/2021	1/1/2021	GoP	156,280.00	156,280.00		
Project 11	Procurement of Cellcards/Prepaid Cards (1st to 4th quarter)	Admin, Res, Devt	NO	NP-53.9 - Small Value Procurement	11/17/2020	N/A	1/5/2021	1/13/2021	GoP	760,460.00	760,460.00		

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Project 12A	Procurement of Field Supplies (molasses, rice bran, rice hull, chicken manure, etc.)	Research, BDD, IMSSO	NO	NP-53.9 - Small Value Procurement	11/17/2020	N/A	1/7/2021	1/14/2021	GoP	84,110.00	84,110.00		
Project 12A	Procurement of Other Field Supplies (Iona, claypot, plastic drum, rain suit, rope, jute sack, seedling tray, etc.)	Admin, Res, Devt	NO	NP-53.9 - Small Value Procurement	11/17/2020	N/A	1/7/2021	1/14/2021	GoP	288,188.28	288,188.28		
Project 12A	Procurement of Irrigation system components	SMT-214	NO	NP-53.9 - Small Value Procurement	11/18/2020	N/A	1/8/2021	1/15/2021	GoP	24,000.00	24,000.00		
Project 12B	Procurement of Autoclavable Plastics, Plastic Bag and Mylar Film (quarterly procurement)	Research & BDD	NO	NP-53.9 - Small Value Procurement	11/17/2020	N/A	1/7/2021	1/14/2021	GoP	102,434.00	102,434.00		
Project 12F	Procurement of Field Boots	Admin, Res, Devt	NO	NP-53.9 - Small Value Procurement	11/17/2020	N/A	1/7/2021	1/14/2021	GoP	152,240.00	152,240.00		
Project 12G	Procurement of palay seeds (certified, hybrid, mestizo)	ASD, TMSO, SMT	NO	NP-53.9 - Small Value Procurement	11/19/2020	N/A	1/6/2021	1/13/2021	GoP	62,077.00	62,077.00		
Project 12G	Procurement of various vegetable seeds and seedlings (semestral procurement)	ASD, TMSO, SMT, BDD	NO	NP-53.9 - Small Value Procurement	11/19/2020	N/A	1/6/2021	1/13/2021	GoP	44,572.00	44,572.00		
Project 13	Procurement of first aid medicine supplies including wheelchair	Admin, Res, Devt	NO	NP-53.9 - Small Value Procurement	11/19/2020	N/A	1/6/2021	1/13/2021	GoP	313,418.37	313,418.37		
Project 14	Various Personal Protective Equipment (PPE) includes masks, gloves, laboratory gown, laboratory shoes, face shield, etc.) quarterly procurement	Admin, Res, Devt	NO	NP-53.9 - Small Value Procurement	11/19/2020	N/A	1/6/2021	1/13/2021	GoP	1,214,418.45	1,214,418.45		
Project 16	Procurement of various laboratory chemicals (1st to 4th quarter)	Research	NO	NP-53.9 - Small Value Procurement	11/17/2020	N/A	1/8/2021	1/18/2021	GoP	484,068.00	484,068.00		
Project 17	Procurement of Various Laboratory Supplies and Materials	Research & IMSSO	NO	NP-53.9 - Small Value Procurement	11/17/2020	N/A	1/8/2021	1/18/2021	GoP	350,103.02	350,103.02		
Project 19	Procurement of laboratory primers	CBC	NO	NP-53.9 - Small Value Procurement	11/17/2020	N/A	1/8/2021	1/18/2021	GoP	67,000.00	67,000.00		
Project 20	Procurement of Various Molecular Biology Chemical Supplies (1st & 2nd quarter)	CBC, PBD, CPD	YES	Competitive Bidding	11/17/2020	12/8/2020	1/8/2021	1/18/2021	GoP	1,071,552.00	1,071,552.00		
Project 21	Procurement of various electrical supplies and devices (quarterly procurement)	Admin, Res, Devt	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,175,182.72	1,175,182.72		
Project 22	Electronic parts and supplies (1st to 3rd qtr)	SMT-214	NO	NP-53.9 - Small Value Procurement	11/18/2020	N/A	1/8/2021	1/18/2021	GoP	251,799.00	251,799.00		
Project 23A	Procurement of Building Maintenance and Construction Supplies (1st to 4th quarter)	Admin, Res, Devt	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	936,589.76	936,589.76		
Project 23C	Procurement of garden soil, gravel/sand and bricks	Research, Devt, BDD	NO	NP-53.9 - Small Value Procurement	11/17/2020	N/A	1/8/2021	1/18/2021	GoP	75,960.00	75,960.00		
Project 23D	Hand Tools and Accessories	Admin, Res, Devt	NO	NP-53.9 - Small Value Procurement	11/17/2020	N/A	1/8/2021	1/18/2021	GoP	238,072.81	238,072.81		
Project 24	Procurement of Freon, Acetylene and Liquefied Petroleum Gas	BDD, PPD, ASD, SMT	NO	NP-53.9 - Small Value Procurement	11/17/2020	N/A	1/8/2021	1/18/2021	GoP	192,346.00	192,346.00		
Project 25	Procurement of Fire Extinguisher and refill	Comrel & BDD	NO	NP-53.9 - Small Value Procurement	11/17/2020	N/A	1/8/2021	1/18/2021	GoP	20,850.00	20,850.00		
Project 26	Procurement of various paint supplies and painting materials	Admin, Res, Devt	NO	NP-53.9 - Small Value Procurement	11/17/2020	N/A	1/8/2021	1/18/2021	GoP	97,416.48	97,416.48		
Project 27A	Procurement of various spare parts supplies (vehicle, agricultural machineries, industrial, etc.)	Admin, Res, Devt	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,225,998.00	1,225,998.00		
Project 27B	Procurement of Tires and Battery	PPD, BDD, ASP	NO	NP-53.9 - Small Value Procurement	11/17/2020	N/A	1/8/2021	1/18/2021	GoP	216,334.00	216,334.00		
Project 27B	E-bike battery, Genset battery charger, and Car charger	PBBD, PPD, ISC	NO	NP-53.9 - Small Value Procurement	11/17/2020	N/A	1/8/2021	1/18/2021	GoP	46,000.00	46,000.00		
Project 27C	Procurement of Oil and lubricants	Admin, Res, Devt	NO	NP-53.9 - Small Value Procurement	11/17/2020	N/A	1/8/2021	1/18/2021	GoP	902,770.50	902,770.50		
Project 28	Procurement of Fuel (Diesel and Gasoline)	CES	YES	Competitive Bidding	11/17/2020	12/8/2020	1/1/2021	1/1/2021	GoP	5,564,833.84	5,564,833.84		
Project 29	Procurement of animal feeds, vermiworm, livestock, fingerlings and supplies for vegetable seedling establishment	ASD, TMS, IMSSO, SMT	NO	NP-53.9 - Small Value Procurement	11/17/2020	N/A	1/8/2021	1/18/2021	GoP	157,700.00	157,700.00		
Project 30	Procurement of various grocery items, drinking water, etc.	Admin, Res, Devt	NO	NP-53.9 - Small Value Procurement	11/17/2020	N/A	1/8/2021	1/18/2021	GoP	675,058.10	675,058.10		
Project 31	Procurement of various supplies and materials for BDD (grocery items, dorm essentials, disposables, etc)	BDD	NO	NP-53.9 - Small Value Procurement	11/17/2020	N/A	1/8/2021	1/18/2021	GoP	815,965.00	815,965.00		
Project 33	Procurement of field uniform, office uniform for BDD and other general services	BDD	NO	NP-53.9 - Small Value Procurement	11/17/2020	N/A	1/7/2021	1/14/2021	GoP	378,800.00	378,800.00		
Project 35	Procurement of small items and appliances (storage box, dispenser, microwave oven extension cord, frying pan, ref, etc)	Admin, Res, Devt	NO	NP-53.9 - Small Value Procurement	11/17/2020	N/A	1/8/2021	1/18/2021	GoP	659,849.98	659,849.98		

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Project 36	Procurement of Sports and Games Equipment	GAS-007	NO	NP-53.9 - Small Value Procurement	11/17/2020	N/A	1/8/2021	1/18/2021	GoP	34,600.00	34,600.00		
Project 37	Procurement of office furniture, mobile pedestal cabinets, chairs, rack, sofa, table, etc.	Admin & Research	NO	NP-53.9 - Small Value Procurement	11/17/2020	N/A	1/8/2021	1/18/2021	GoP	175,100.94	175,100.94		
Project 38	Procurement of IT cables, plugs and adaptors, condenser mic, two way radio, drone battery, etc.	Admin & Research	NO	NP-53.9 - Small Value Procurement	11/17/2020	N/A	1/8/2021	1/18/2021	GoP	148,900.50	148,900.50		
Project 39	Procurement of IT equipment, peripherals & accessories and other items	Admin, Res, Devt	YES	Competitive Bidding	11/19/2020	12/11/2020	1/8/2021	1/18/2021	GoP	893,393.89	793,393.89	100,000.00	
Project 44	Procurement of power sprayer, trolley, sealing machine, water pump, mechanical vacuum pump, etc.	Admin, Res, Devt	NO	NP-53.9 - Small Value Procurement	11/18/2020	N/A	1/8/2021	1/18/2021	GoP	215,068.40	215,068.40		
Project 45	Procurement of Powermeter, Water Activity Meter, digital caliper, etc	CPD, GRD, PPD, SMT	NO	NP-53.9 - Small Value Procurement	11/18/2020	N/A	1/8/2021	1/18/2021	GoP	193,950.00	193,950.00		
Project 51	Procurement of Library Materials (Assorted Books) 3rd quarter	CGS-210	NO	NP-53.9 - Small Value Procurement	3/17/2021	N/A	5/10/2021	5/24/2021	GoP	99,600.00	99,600.00		
Project 52.1	Procurement of token and awards (quarterly procurement)	Admin, Res, Devt	YES	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	2,804,936.42	2,804,936.42		
Project 52.2	Procurement of souvenir items, bottle for rice wine, customized box for rice scents & wine	BDD	YES	Competitive Bidding	11/19/2020	12/11/2020	1/8/2021	1/18/2021	GoP	8,340,000.00	8,340,000.00		
Project 53A	Procurement of Meals and Snacks for various events and meetings	Admin, Res, Devt	NO	NP-53.9 - Small Value Procurement	Per event	N/A	Per event	Per event	GoP	8,209,216.97	8,209,216.97		
Project 53B	Venue and accommodation for various events (3rd qtr)	Admin, Res, Devt	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Per event	Per event	GoP	937,000.38	937,000.38		
Project 54.1	Postage and Courier Services	Admin, Res, Devt	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,286,928.89	1,286,928.89		
Project 54.2	Transportation and Delivery Services (2nd quarter)	REMD, BDD, CRO	NO	NP-53.9 - Small Value Procurement	11/17/2020	N/A	1/8/2021	1/18/2021	GoP	335,000.00	335,000.00		
Project 56	Procurement of Vehicle Rental	Admin, Res, Devt	NO	NP-53.9 - Small Value Procurement	11/17/2020	N/A	1/8/2021	1/18/2021	GoP	1,012,224.26	1,012,224.26		
Project 57.1	Printing of PhilRice Magazin in English & Filipino Language	DCD-211	YES	Competitive Bidding	11/19/2020	12/11/2020	1/8/2021	1/18/2021	GoP	1,283,712.00	1,283,712.00		
Project 57.2	Procurement of tarpaulin sheet, heavy duty, tear resistant	RTF-071-325	YES	Competitive Bidding	11/19/2020	12/11/2020	1/8/2021	1/18/2021	GoP	1,180,000.00	1,180,000.00		
Project 57.3	Printing of tarpaulin, streamer, placards, etc	Admin, Res, Devt	NO	NP-53.9 - Small Value Procurement	11/17/2020	N/A	1/8/2021	1/18/2021	GoP	560,697.27	560,697.27		
Project 57.4	Printing of souvenir program, publications, & other knowledge products (quarterly)	Admin, Res, Devt	NO	NP-53.9 - Small Value Procurement	11/17/2020	N/A	1/8/2021	1/18/2021	GoP	1,741,326.34	1,741,326.34		
Project 59	Procurement of materials for float, flowers, etc.	ADMIN/OED, CRO	NO	NP-53.9 - Small Value Procurement	Per event	N/A	Per event	Per event	GoP	94,500.00	94,500.00		
Project 65.1	Consultancy Services	CON-210	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1/4/2021	1/4/2021	GoP	1,440,000.00	1,440,000.00		
Project 65.2	Various consultancy services	GAS/DEV	NO	NP-53.9 - Small Value Procurement	11/17/2020	N/A	1/4/2021	1/4/2021	GoP	320,000.00	320,000.00		
Project 66.1	Procurement of Security Services for Central Experiment Station	CES	YES	Competitive Bidding	11/17/2020	12/8/2020	1/1/2021	1/1/2021	GoP	9,657,280.00	9,657,280.00		
Project 66.2	Procurement of Security Services for Branch Stations	Branch Stations	NO	Competitive Bidding	c/o Station	c/o Station	c/o Station	c/o Station	GoP	7,014,300.00	7,014,300.00		Agusan, Isabela, Midsayap & Negros c/o Station
Project 67	Procurement of ISSO Certifying body	IMSSO	NO	NP-53.9 - Small Value Procurement	11/17/2020	N/A	1/8/2021	1/18/2021	GoP	800,000.00	800,000.00		
Project 67	Procurement of waste water analysis and work environment measures, emission testing	IMSSO	NO	NP-53.9 - Small Value Procurement	11/17/2020	N/A	1/8/2021	1/18/2021	GoP	310,000.00	310,000.00		
Project 68.1	Professional services for video editing, magazine consultant, rice grain quality expert, FMIS developer, notarial, robotics development, etc	Admin, Res, Devt	NO	NP-53.9 - Small Value Procurement	11/17/2020	N/A	1/2/2021	1/2/2021	GoP	2,572,089.16	2,572,089.16		
Project 68.2	Procurement of services of a managing editor & writer (2nd quarter)	ASD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	3/20/2021	3/20/2021	GoP	390,000.00	390,000.00		
Project 68.3	Laboratory Services (Laboratory Analysis, DNA Sequencing, Soil Analysis, Seed Testing Analysis and Molecular Identification) 1st, 2nd & 4th qtr	Research	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Quarterly	Quarterly	GoP	1,122,088.00	1,122,088.00		

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Project 69.1	SARMAP Training fee	ASPPD	NO	NP-53.8 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1/18/2021	1/18/2021	GoP	250,000.00	250,000.00		
Project 69.2	Procurement of services for siphoning, solid waste & chemical waste disposal	PPD, IMSSO	NO	NP-53.9 - Small Value Procurement	11/17/2020	N/A	1/8/2021	1/18/2021	GoP	367,600.00	367,600.00		
Project 70B	Repairs and maintenance - Furniture and Fixtures	OED	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	5,000.00	5,000.00		
Project 70D	Minor repair of other facilities including the screenhouse	Liaison Office, PBD	NO	NP-53.9 - Small Value Procurement	11/17/2020	N/A	1/8/2021	1/18/2021	GoP	46,148.00	46,148.00		
Project 70E	Repair and maintenance of office equipment	Admin & ASPPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	27,500.00	27,500.00		
Project 70F	Preventive maintenance, and repair of vehicle (quarterly)	Admin, Res, Devt	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,117,729.80	1,117,729.80		
Project 70G	Repair and maintenance of agri/farm machine	GRD, TMSD, PPD, ASPPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	149,637.00	149,637.00		
Project 70I	Repair and maintenance of computer and other ICT equipment	GAS, CPD, ISD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	242,500.00	242,500.00		
Project 70J	Repair and maintenance of office equipment	Admin, Res, Devt	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	299,125.51	299,125.51		
Project 70K	Calibration of electric submeters and periodic maintenance of generator sets and telephone network	PPD	NO	Direct Contracting	N/A	N/A	1/8/2021	1/18/2021	GoP	2,803,695.00	2,803,695.00		calibration & telephone 1st quarter, genset 2nd quarter
Project 70K	Preventive maintenance and various repair of other office machines	PPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	515,141.03	515,141.03		
Project 70L	Preventive maintenance, repair including calibration of laboratory equipment (2nd & 3rd quarter)	Research	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,793,921.95	1,793,921.95		
Project 71	Utilities (Water and Electricity)	Admin, Res, Devt	NO	Direct Contracting	N/A	N/A	1/1/2021	1/1/2021	GoP	17,801,605.27	17,801,605.27		
Project 72	Procurement of airline tickets for various travel	Admin, Res, Devt	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1/1/2021	1/1/2021	GoP	2,650,649.46	2,650,649.46		A to A & SVP
Project 73	Reloading of easytrip/ec-tag (Toll fee) quarterly	Admin, Res, Devt	YES	Direct Contracting	N/A	N/A	1/4/2021	1/4/2021	GoP	741,057.38	741,057.38		
Project 74	Rental of Farmers' Rice Fields (3rd qtr)	SMT-212	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	5/10/2021	5/24/2021	GoP	180,000.00	180,000.00		
Project 75	Procurement of Advertising, Promotional and Marketing Materials (Quarterly)	Admin & Research	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	136,953.24	136,953.24		
Project 76	Rental of sound system and chair and tables including flower arrangement	GAS-001-002	NO	NP-53.9 - Small Value Procurement	3/17/2021	N/A	5/10/2021	5/24/2021	GoP	80,000.00	80,000.00		
Project 76	Computer rental & drone service rental (1st and 2nd quarter)	DCD & SMT	NO	NP-53.9 - Small Value Procurement	11/17/2020	N/A	1/8/2021	1/18/2021	GoP	447,800.00	447,800.00		
Project 78	Procurement of government accountable forms (1st quarter)	FMD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1/4/2021	1/4/2021	GoP	157,000.00	157,000.00		
SUBTOTAL FOR CENTRAL EXPERIMENT STATION										134,806,894.39			
INFRASTRUCTURE PROJECTS													
Project 70A	Repair and maintenance of buildings and facilities at PhilRice CES	PPD	NO	Competitive Bidding	2/23/2021	3/16/2021	4/7/2021	4/19/2021	GoP	791,246.60	791,246.60		
Project 70A.1	Repair & Rehabilitation of old guest house (Nmanigbas)	PPD	NO	Competitive Bidding	2/23/2021	3/16/2021	4/7/2021	4/19/2021	GoP	850,000.00	850,000.00		
Project 70A.1	Repair & Rehabilitation of single detached unit	PPD	NO	Competitive Bidding	2/23/2021	3/16/2021	4/7/2021	4/19/2021	GoP	350,000.00	350,000.00		
Project 70A.2	Repair and rehabilitation of 4 door apartment	PPD	NO	Competitive Bidding	2/23/2021	3/16/2021	4/7/2021	4/19/2021	GoP	2,800,000.00	2,800,000.00		
Project 70D	Repair/Improvement of waste water management stock room	IMSSO	NO	NP-53.9 - Small Value Procurement	2/24/2021	N/A	3/24/2021	4/5/2021	GoP	350,000.00	350,000.00		
Project 70D	Expansion of CBC powerhouse	CBC	NO	Competitive Bidding	2/23/2021	3/16/2021	4/7/2021	4/19/2021	GoP	2,000,000.00	2,000,000.00		
Project 70D	Rehabilitation of treatment plant	PPD	NO	Competitive Bidding	2/23/2021	3/16/2021	4/7/2021	4/19/2021	GoP	1,500,000.00	1,500,000.00		
Project 70D	Transfer/relocate canteen to FTIC	PPD	NO	NP-53.9 - Small Value Procurement	2/24/2021	N/A	3/24/2021	4/5/2021	GoP	650,000.00	650,000.00		
Project 70A.3	Repair and maintenance of buildings and facilities at PhilRice Branch Station (Midsayap, Agusan, Bicol, Negros, Batac, Isabela, Los Banos, CMU, Mindoro & Zamboanga Satellite Station)	PPD	NO	Competitive Bidding	2/23/2021	3/16/2021	4/7/2021	4/19/2021	GoP	15,500,000.00	15,500,000.00		
SUBTOTAL FOR INFRASTRUCTURE PROJECTS										24,791,246.60			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CAPITAL OUTLAY													
Project 35	Procurement of 8 units Airconditioning Units	CES	NO	Competitive Bidding	2/23/2021	3/16/2021	4/7/2021	4/19/2021	GoP	1,020,000.00		1,020,000.00	
Project 35	Procurement of 1 unit Photocopier	PMD	NO	NP-53.9 - Small Value Procurement	2/23/2021	N/A	3/23/2021	3/31/2021	GoP	200,000.00		200,000.00	
Project 37	Procurement of Sofa set for TMSD	TMSD	NO	NP-53.9 - Small Value Procurement	2/23/2021	N/A	3/23/2021	3/31/2021	GoP	15,000.00		15,000.00	
Project 39	Procurement of 2 units CCTV Camera	ISO	NO	NP-53.9 - Small Value Procurement	2/23/2021	N/A	3/23/2021	3/31/2021	GoP	50,000.00		50,000.00	
Project 39	Procurement of Audio Video Mixer and other peripherals	DEVCOM	NO	NP-53.9 - Small Value Procurement	2/23/2021	N/A	3/23/2021	3/31/2021	GoP	600,000.00		600,000.00	
Project 39	Procurement of 3D Printer	REMD	NO	NP-53.9 - Small Value Procurement	2/23/2021	N/A	3/23/2021	3/31/2021	GoP	100,000.00		100,000.00	
Project 39	Procurement of Various IT Equipment for PhilRice-CES	CES	NO	Competitive Bidding	2/23/2021	3/16/2021	4/7/2021	4/19/2021	GoP	4,607,000.00		4,607,000.00	
Project 45	Procurement of Dissolved Oxygen Meter	PBBB	NO	NP-53.9 - Small Value Procurement	2/23/2021	N/A	3/23/2021	3/31/2021	GoP	50,000.00		50,000.00	
Project 48	Procurement of Electric Bike	DEVCOM	NO	NP-53.9 - Small Value Procurement	2/23/2021	N/A	3/23/2021	3/31/2021	GoP	55,000.00		55,000.00	
Project 48	Procurement of Various Technical, Scientific and Laboratory Equipment for PhilRice-CES	CES	NO	NP-53.9 - Small Value Procurement	2/23/2021	N/A	3/23/2021	3/31/2021	GoP	920,000.00		920,000.00	
Project 80	Procurement of Arc Welding Machine and Conventional Lathe Machine	REMD	NO	Competitive Bidding	2/23/2021	3/16/2021	4/7/2021	4/19/2021	GoP	2,200,000.00		2,200,000.00	
Project 81	Procurement of Drone with high quality camera	CRP	NO	Competitive Bidding	2/23/2021	3/16/2021	4/7/2021	4/19/2021	GoP	35,000.00		35,000.00	
Project 12A	Procurement of Plastic Pallets	PhilRice Midsayap	NO	NP-53.9 - Small Value Procurement	3/9/2021	N/A	3/30/2021	4/8/2021	GoP	170,000.00		170,000.00	
Project 25	Procurement of Emergency and Fire Fighting Equipment	Branch Stations	NO	NP-53.9 - Small Value Procurement	3/9/2021	N/A	3/30/2021	4/8/2021	GoP	785,000.00		785,000.00	
Project 35	Procurement of Various Office Equipment and Appliances	Branch Stations	NO	Competitive Bidding	3/9/2021	3/30/2021	4/21/2021	5/3/2021	GoP	1,838,000.00		1,838,000.00	
Project 35	Procurement of Photocopier and Binder	Branch Stations	NO	NP-53.9 - Small Value Procurement	3/9/2021	N/A	3/30/2021	4/8/2021	GoP	140,000.00		140,000.00	
Project 37	Procurement of Furniture and Fixtures (Cabinets, Sofa Set, Bed and Lockers)	Branch Stations	NO	Competitive Bidding	3/9/2021	3/30/2021	4/21/2021	5/3/2021	GoP	586,000.00		586,000.00	
Project 39	Procurement of CCTV System for Branch Stations	Branch Stations	NO	NP-53.9 - Small Value Procurement	3/9/2021	N/A	3/30/2021	4/8/2021	GoP	275,000.00		275,000.00	
Project 39	Procurement of Various Communication Equipment (Discussion system, Sound System, Radio)	Branch Stations	NO	NP-53.9 - Small Value Procurement	3/9/2021	N/A	3/30/2021	4/8/2021	GoP	365,000.00		365,000.00	
Project 39	Procurement of Various IT Equipment for Branch Stations	Branch Stations	NO	Competitive Bidding	3/9/2021	3/30/2021	4/21/2021	5/3/2021	GoP	2,510,000.00		2,510,000.00	
Project 39	Procurement of LED Display Screen (3m x 6m)	PhilRice Midsayap	NO	Competitive Bidding	3/9/2021	3/30/2021	4/21/2021	5/3/2021	GoP	3,000,000.00		3,000,000.00	
Project 39	Procurement of Tarpaulin Printing Machine	PhilRice Agusan	NO	NP-53.9 - Small Value Procurement	3/9/2021	N/A	3/30/2021	4/8/2021	GoP	300,000.00		300,000.00	
Project 40	Procurement of Various Camera Equipment and Accessories	Branch Stations	NO	NP-53.9 - Small Value Procurement	3/9/2021	N/A	3/30/2021	4/8/2021	GoP	265,000.00		265,000.00	
Project 42	Procurement of Push cart and Vacuum Sealer	Branch Stations	NO	NP-53.9 - Small Value Procurement	3/9/2021	N/A	3/30/2021	4/8/2021	GoP	45,000.00		45,000.00	
Project 44	Procurement of Various Agricultural Equipment	Branch Stations	NO	NP-53.9 - Small Value Procurement	3/9/2021	N/A	3/30/2021	4/8/2021	GoP	580,000.00		580,000.00	
Project 44	Procurement of Gravity Seed Selector	PhilRice Midsayap	NO	Competitive Bidding	3/9/2021	3/30/2021	4/21/2021	5/3/2021	GoP	1,800,000.00		1,800,000.00	
Project 45	Procurement of Seed Counter	PhilRice Negros	NO	NP-53.9 - Small Value Procurement	3/9/2021	N/A	3/30/2021	4/8/2021	GoP	100,000.00		100,000.00	
Project 49	Procurement of Various Technical, Scientific and Laboratory Equipment for Branch Stations	Branch Stations	NO	Competitive Bidding	3/9/2021	3/30/2021	4/21/2021	5/3/2021	GoP	4,785,000.00		4,785,000.00	
Project 49	Storage Temperature	PhilRice Midsayap	NO	NP-53.9 - Small Value Procurement	3/9/2021	N/A	3/30/2021	4/8/2021	GoP	54,000.00		54,000.00	
Project 80	Procurement of 50KVA Diesel Generator	PhilRice Isabela	NO	Competitive Bidding	3/9/2021	3/30/2021	4/21/2021	5/3/2021	GoP	2,500,000.00		2,500,000.00	
Project 81	Procurement of Drone	PhilRice Negros	NO	NP-53.9 - Small Value Procurement	3/9/2021	N/A	3/30/2021	4/8/2021	GoP	50,000.00		50,000.00	
SUBTOTAL FOR CAPITAL OUTLAY										30,000,000.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)	
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
BRANCH STATION														
BRANCH.1	Procurement of office supplies, agri supplies, fuel, oil and lubricants, janitorial supplies, repair and maintenance and other operating expenses and materials, including mandatory expenses for PhilRice Agusan	PhilRice Agusan			see attached signed APP of Agusan for details				GoP	10,224,053.92	10,224,053.92		APP attached	
BRANCH.2	Procurement of office supplies, agri supplies, fuel, oil and lubricants, janitorial supplies, repair and maintenance and other operating expenses and materials, including mandatory expenses for PhilRice Batac	PhilRice Batac			see attached signed APP of Batac for details				GoP	12,877,771.78	12,877,771.78		APP attached	
BRANCH.3	Procurement of office supplies, agri supplies, fuel, oil and lubricants, janitorial supplies, repair and maintenance and other operating expenses and materials, including mandatory expenses for PhilRice Bicol & Samar	PhilRice Bicol			see attached signed APP of Bicol & Samar for details				GoP	6,301,714.73	6,301,714.73		APP attached	
BRANCH.4	Procurement of office supplies, agri supplies, fuel, oil and lubricants, janitorial supplies, repair and maintenance and other operating expenses and materials, including mandatory expenses for PhilRice Isabela	PhilRice Isabela			see attached signed APP of Isabela for details				GoP	5,677,256.00	5,677,256.00		APP attached	
BRANCH.5	Procurement of office supplies, agri supplies, fuel, oil and lubricants, janitorial supplies, repair and maintenance and other operating expenses and materials, including mandatory expenses for PhilRice Los Baños & Mindoro	PhilRice Los Baños including Mindoro			see attached signed APP of Los Baños for details				GoP	8,086,101.10	8,086,101.10		APP attached	
BRANCH.6	Procurement of office supplies, agri supplies, fuel, oil and lubricants, janitorial supplies, repair and maintenance and other operating expenses and materials, including mandatory expenses for PhilRice Midsayap & CMU	PhilRice Midsayap & CMU			see attached signed APP of Midsayap & CMU for details				GoP	30,979,285.50	30,979,285.50		APP attached	
BRANCH.7	Procurement of office supplies, agri supplies, fuel, oil and lubricants, janitorial supplies, repair and maintenance and other operating expenses and materials, including mandatory expenses for PhilRice Negros	PhilRice Negros			see attached signed APP of Negros for details				GoP	12,552,718.51	12,552,718.51		APP attached	
SUBTOTAL FOR PHILRICE BRANCH STATIONS INCLUDING SATELLITE STATIONS											86,698,901.54			
	CENTRAL EXPERIMENT STATION													
	INFRASTRUCTURE PROJECTS										134,806,894.39			
	CAPITAL OUTLAY										24,791,246.60			
	BRANCH STATIONS INCLUDING SATELLITE STATIONS										30,000,000.00			
											86,698,901.54			
GRAND TOTAL											276,297,042.53			

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