PHILIPPINE RICE RESEARCH INSTITUTE Revised Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PROJ.1 & PROJ.2 (1st & 2nd) PROJ.49 3rd & 4th)	Procurement of common SME available in DBM-PS 1st & 2nd qtr	CES	YES	NP-53.5 Agency-to-Agency	N/A	N/A	14-Jan-20	14-Jan-20	GoP	2,156,892.18	2,156,892.18		
Proj 49	Procurement of common SME available in DBM-PS for 3rd & 4th qtr	CES	NO	NP-53.5 Agency-to-Agency	N/A	n/a	08-Jun-20	08-Jun-20	GoP	1,387,801.39	1,387,801.39		
PROJ.3 (1st to 4th q	Procurement of supplies & materials not available in DBM-PS	CES	NO	NP-53.1 Two Failed Biddings	22-Nov-19	10-Dec-19	06-Jan-20	16-Jan-20	GoP	1,481,091.39	1,481,091.39		
Proj 50	Procurement of stainlesss trash can	CES	YES	NP-53.1 Two Failed Biddings	22-Nov-19	10-Dec-19	06-Jan-20	16-Jan-20	GoP	465,300.00	465,300.00		
Proj 4a	Supply & delivery of uncommon SME not available from DBM-PS (1st to 4th qtr)	CES	YES	NP-53.1 Two Failed Biddings	17-Jan-20	24-Jan	30-Jan-20	31-Jan-20	GoP	1,177,769.81	1,177,769.81		
Proj 4b	Procurement of office tools & small equipment (calculator, battery charger, tape dispenser, whiteboard, paper cutter, tripod, etc)	CES	NO	NP-53.9 - Small Value Procurement	17-Feb-20	24-Feb	09-Mar-20	13-Mar-20	GoP	287,736.14	287,736.14		
Proj 4C	Procurement of customized flag and research notebook	CES	NO	NP-53.9 - Small Value Procurement	17-Feb-20	24-Feb	09-Mar-20	13-Mar-20	GoP	204,239.60	204,239.60		
Proj 5	Procurement of Official Receipt	CES	NO	NP-53.5 Agency-to-Agency	N/A	N/A	01-Apr-20	03-Apr-20	GoP	153,285.70	153,285.70		
Proj 51	Procurement of various items (plants, frame, office décor)	CES	NO	NP-53.9 - Small Value Procurement	17-Feb-20	N/A	09-Mar-20	13-Mar-20	GoP	33,100.00	33,100.00		
Proj 6A	Procurement of computer peripherals, accessories & office equipment for the 1st quarter & 2nd quarter)	CES	YES	Competitive Bidding	19-Nov-19	11-Dec-19	20-Jan-20	30-Jan-20	GoP	1,082,096.51	1,082,096.51		
Proj 6B	Procurement of computer peripherals, accessories & office equipment for the 3rd quarter	CES	NO	NP-53.9 - Small Value Procurement	17-Feb-20	24-Feb-20	09-Mar-20	16-Mar-20	GoP	976,315.01	976,315.01		
Proj 6C	Procurement of computer peripherals, accessories & office equipment for the 4th quarter	CES	YES	Competitive Bidding	05-Oct	25-Oct	05-Nov	16-Nov	GoP	834,075.94	834,075.94		
Proj 52	Procurement of LAN cables & accessories including radio tranceiver and biometric device	CES	NO	NP-53.9 - Small Value Procurement	14-Nov-19	19-Nov	15-Jan-20	30-Jan-20	GoP	429,220.01	429,220.01		
Proj 7	Procurement of copier consumables	CES	YES	Direct Contracting	N/A	N/A	09-Jan-20	19-Jan-20	GoP	495,734.86	495,734.86		
Proj 8A & 8B	Procurement of various consumables (ink & toner)	CES	YES	Competitive Bidding	19-Nov-19	11-Dec	20-Jan-20	30-Jan-20	GoP	2,691,493.08	2,691,493.08		
Proj 53	Supply & delivery of remanufactured toner	CES	NO	NP-53.9 - Small Value Procurement	23-Nov-19	27-Nov-19	10-Jan-20	15-Jan-20	GoP	321,369.90	321,369.90		
Proj 9	Procurement of MS Office, Office productivity & Access	CES	YES	NP-53.5 Agency-to-Agency	N/A	N/A	14-Jan-20	14-Jan-20	GoP	51,000.00	51,000.00		
Proj 10 to 16	Various subscriptions, journal, books, media meer, GGE Biplot, anti-virus, SARMAP, etc	CES	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	06-Jan-20	08-Jan-20	GoP	5,415,132.76	5,415,132.76		

PHILIPPINE RICE RESEARCH INSTITUTE Revised Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Proj 17	Newspaper subscription	CES	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	06-Jan-20	06-Jan-20	GoP	57,440.00	57,440.00		
Proj 18	Subscription to media meter	CES	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services			07-Jan-20	09-Jan-20	GoP	204,000.00	204,000.00		
Proj 19	Supply & delivery of net bags, drying net, plastic net, nylon net, etc.	CES	NO	NP-53.9 - Small Value Procurement	14-Oct-19	04-Nov-19	01-Jan-20	01-Jan-20	GoP	337,516.00	337,516.00		
Proj 20	Fabrication, supply & delivery of laminated sack & customized sack	CES	YES	Competitive Bidding	23-Oct-19	12-Nov-19	15-Jan-20	25-Jan-20	GoP	5,701,769.00	5,701,769.00		
Proj 54	Procurement of hand tools, field supplies, etc.	CES	NO	NP-53.9 - Small Value Procurement	13-Nov-19	18-Nov-19	07-Jan-20	08-Jan-20	GoP	1,164,162.19	1,164,162.19		
Proj 55	Procurement of bamboo products	CES	NO	NP-53.9 - Small Value Procurement	15-Nov-19	19-Nov-19	07-Jan-20	08-Jan-20	GoP	247,175.54	247,175.54		
Proj 56	Procurement of plastic bag (various sizes) and plastic acetate	CES	NO	NP-53.9 - Small Value Procurement	13-Nov-19	18-Nov-19	09-Jan-20	14-Jan-20	GoP	726,726.38	726,726.38		
Proj 57	Procurement of paper bags, glassine bag, coin envelope, shipping tag, etc	CES	NO	NP-53.9 - Small Value Procurement	15-Nov-19	19-Nov-19	21-Jan-20	21-Jan-20	GoP	267,504.04	267,504.04		
Proj 58	Supply & delivery of field boots (knee high, thigh high, regular, separate toe)	CES	NO	NP-53.9 - Small Value Procurement	13-Nov-19	18-Nov-19	06-Jan-20	09-Jan-20	GoP	464,891.30	464,891.30		
Proj 59A	Procurement of registered/certified seeds	CES	NO	NP-53.9 - Small Value Procurement	17-Feb-20	N/A	09-Mar-20	13-Mar-20	GoP	142,525.00	142,525.00		from BDD or registered seed growers
Proj 59B	Procurement of vegetable seeds & various seedlings	CES	NO	NP-53.9 - Small Value Procurement	17-Feb-20	N/A	09-Mar-20	13-Mar-20	GoP	296,398.00	296,398.00		
Proj 21 -22	Procurement of MOET Kit & EM1	CES	YES	Direct Contracting	N/A	N/A	07-Jan-20	09-Jan-20	GoP	972,915.00	972,915.00		
Proj 60A	Procurement of rice hull, rice bran & saw dust	CES	NO	NP-53.9 - Small Value Procurement	17-Feb-20	N/A	09-Mar-20	13-Mar-20	GoP	128,075.00	128,075.00		
Proj 60B	Procurement of electrical supplies	CES	NO	NP-53.9 - Small Value Procurement	17-Feb-20	N/A	09-Mar-20	13-Mar-20	GoP	945,167.05	945,167.05		
Proj 61	Procurement of building maintenance supplies	CES	NO	NP-53.9 - Small Value Procurement	06-Jan-20	N/A	03-Feb-20	03-Feb-20	GoP	330,528.35	330,528.35		
Proj 62A	Procurement of gravel & sand, cement, bricks, garden soil, etc	CES	NO	NP-53.9 - Small Value Procurement	proc calendar	N/A	Quarterly	Quarterly	GoP	489,153.50	489,153.50		
Proj 62B	Procurement of fabrication & construction supplies	CES	NO	NP-53.9 - Small Value Procurement	proc calendar	N/A	Quarterly	Quarterly	GoP	2,279,783.12	2,279,783.12		
Proj 62C	Supply & delivery of tools/equipment for bldg maintenance	CES	NO	NP-53.9 - Small Value Procurement	proc calendar	N/A	Quarterly	Quarterly	GoP	222,467.87	222,467.87		
Proj 63	Procurement of oxygen,freon, LPG, acetylene refill & regulator	CES	NO	NP-53.9 - Small Value Procurement	03-Feb-20	N/A	24-Feb-20	24-Feb-20	GoP	248,495.41	248,495.41		
Proj 64A	Procurement of fire extinguisher with cylinder & refill	CES	NO	NP-53.9 - Small Value Procurement	06-Jan-20	N/A	01-Jan-20	01-Jan-20	GoP	24,300.00	24,300.00		

PHILIPPINE RICE RESEARCH INSTITUTE Revised Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Proj 64B (from 101)	Procurement of bed rack, shelves, cabinet, etc	CES	NO	NP-53.9 - Small Value Procurement	proc calendar	N/A	Quarterly	Quarterly	GoP	430,073.91	430,073.91		
Proj 64C	Procurement of modular partitions, chairs, tables, sofa, etc	CES	NO	NP-53.9 - Small Value Procurement	proc calendar	N/A	Quarterly	Quarterly	GoP	2,374,500.00	2,374,500.00		
Proj 64D from 101	Supply, delivery and installation of window blinds	CES	NO	NP-53.9 - Small Value Procurement	proc calendar	N/A	Quarterly	Quarterly	GoP	313,902.69	313,902.69		
Proj 64E	Procurement of various items (ref, microwave, heater, wall fan, electric fan, water dispenser, etc)	CES	NO	NP-53.9 - Small Value Procurement	proc calendar	N/A	Quarterly	Quarterly	GoP	896,123.91	896,123.91		
Proj 65	Procurement of paint and painting materials	CES	NO	NP-53.9 - Small Value Procurement	06-Jan-20	N/A	15-Jan-20	15-Jan-20	GoP	346,715.21	346,715.21		
Proj 65M	Procurement of first aid kit medicines & medical tools	CES	NO	NP-53.9 - Small Value Procurement	17-Feb-20	N/A	09-Mar-20	13-Mar-20	GoP	321,887.92	321,887.92		
Proj 66A	Procurement of various automotive spare parts, agri machine parts, etc.	CES	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,054,116.85	1,054,116.85		
Proj 66B	Procurement of grocery items(food, water, disposables, packaging supplies, etc)	CES	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	973,698.53	973,698.53		
Proj 23 & 23a	Procurement of vehicle tires & battery	CES	YES	Competitive Bidding	11-Dec-19	19-Dec	24-Jan-20	03-Feb-20	GoP	855,720.00	855,720.00		Proj 23a Battery (NP53.9)
Proj 24	Procurement of examination materials	CES	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	06-Jan-20	08-Jan-20	GoP	70,000.01	70,000.01		
Proj 67	Various supplies & materials including flowers, materials for float, office plant, etc	CES	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	487,750.00	487,750.00		
Proj 67A	Procurement of plastic pail, rubber matting, plastic container, oil essence container, diffuser, etc.	CES	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	227,112.74	227,112.74		
Proj 67B	Procurement of water pump, lube pump, transfer pump, etc	CES	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	48,000.00	48,000.00		
Proj 68	Sports and games equipment and various rental	CES	NO	NP-53.9 - Small Value Procurement	3rd qtr	N/A	3rd qtr	3rd qtr	GoP	786,927.92	786,927.92		
Proj 69	Procurement of various PPE	CES	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,897,697.93	1,897,697.93		
Proj 70	Consultancy services for infrastructure projects	CES-PPD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	06-Jan-20	N/A	16-Jan-20	16-Jan-20	GoP	500,000.00	500,000.00		
Proj 25	Consultancy services	CES-CSD	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	05-Jan-20	05-Jan-20	GoP	1,200,000.00	1,200,000.00		
Proj 26 & 108	DNA Testing, calibration, analytical services, etc	CES	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	09-Mar	13-Mar	GoP	1,074,562.00	1,074,562.00		
PROJ.27	Procurement of security services PE	CES	YES	Competitive Bidding	11-Nov-20	03-Dec	01-Jan-20	10-Jan-20	GoP	8,450,000.00	8,450,000.00		
Proj 72	Auditing services, smoke stack emission, waste water, etc	CES	NO	NP-53.9 - Small Value Procurement	06-Feb-20	N/A	20-Feb-20	21-Feb-20	GoP	1,567,800.00	1,567,800.00		
Proj 71	Professional services (legal, computer programmer, etc)	CES	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,253,946.64	1,253,946.64		
Proj 73	Permits & siphoning fee, medical fee, etc	CES	NO	NP-53.9 - Small Value Procurement	06-Jan-20	N/A	20-Jan-20	20-Jan-20	GoP	146,500.00	146,500.00		

PHILIPPINE RICE RESEARCH INSTITUTE Revised Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Proj 28	Fabrication of customized PhilRice corrugated box	CES	NO	NP-53.9 - Small Value Procurement	06-Jan-20	10-Jan	20-Jan-20	24-Jan-20	GoP	604,767.80	604,767.80		
Proj 29A	Printing of PhilRice newsletter	DEVCOM	YES	Competitive Bidding	12-Nov-19	10-Dec-19	15-Jan-20	31-Jan	GoP	1,200,000.00	1,200,000.00		
Proj 29B	Printing services including tarpaulin & streamers	CES	NO	NP-53.9 - Small Value Procurement	quarterly	21-Feb	Quarterly	Quarterly	GoP	2,091,864.32	2,091,864.32		
Proj 74	Procurement of advertising, promotional and marketing materials	CES	NO	NP-53.9 - Small Value Procurement	17-Feb-20	21-Feb	'march 9	13-Mar-20	GoP	98,300.00	98,300.00		
Proj 75A	Various souvenir items (shirt, mug, pencil hat, etc	CES	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	714,745.47	714,745.47		
Proj 75B	Various token for farmers and stakeholders activity, radio partners,others	CES	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,739,117.39	1,739,117.39		
Proj 76.1	Procurement of souvenir items, etc	BDD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	6,694,751.02	6,694,751.02		
Proj 76.2	Procurement of materials for rice wine & rice scent packaging	BDD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	372,800.00	372,800.00		
Proj 76.3 & 77	Procurement of various supplies & materials for BDD including hostel supplies	CES	NO	NP-53.9 - Small Value Procurement	15-Nov-19	19-Nov-19	07-Jan-20	08-Jan-20	GoP	690,468.00	690,468.00		
Proj 78	Meals & snacks for various events	CES	NO	NP-53.9 - Small Value Procurement	Per event	N/A	Per event	Per event	GoP	10,051,202.79	10,051,202.79		
Proj 79	Venue & accommodation of various PhilRice events	CES	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	per event	Per event	GoP	2,292,221.14	2,292,221.14		
Proj 80	Various postage and courier services	CES	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	877,083.39	877,083.39		
Proj 30	Subscription to internet, cable & satelite	CES	YES	Direct Contracting	N/A	N/A	01-Jan	01-Jan	GoP	7,054,032.05	7,054,032.05		
Proj 31	Subscription to post-paid plans (landline & mobile)	CES	YES	Direct Contracting	N/A	N/A	01-Jan	01-Jan	GoP	1,967,708.30	1,967,708.30		
Proj 32	Procurement of pre-paid cards (various telco)	CES	NO	NP-53.9 - Small Value Procurement	06-Jan	N/A	20-Jan	24-Jan	GoP	745,958.00	745,958.00		
Proj 81	Repair and maintenance of various machineries	CES	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	Quarterly	Quarterly	GoP	474,960.00	474,960.00		
Proj 82	Repair and maintenance of buildings & other structures	CES	NO	Competitive Bidding	11-May-20	15-May-20	01-Jun-20	11-Jun-20	GoP	6,102,591.40	6,102,591.40		
Proj 82	Improvement of guard house	CES	NO	NP-53.9 - Small Value Procurement	17-Feb-20	21-Feb-20	09-Mar-20	13-Mar-20	GoP	183,000.00	183,000.00		
Proj 82	Extension of seed tech headhouse	CES	YES	Competitive Bidding	17-Feb-20	21-Feb-20	09-Mar-20	13-Mar-20	GoP	65,462.40	65,462.40		
Proj 82	Repair and maintenance (kitchen extension)	CES	NO	NP-53.9 - Small Value Procurement	17-Feb-20	21-Feb-20	09-Mar-20	13-Mar-20	GoP	100,000.00	100,000.00		
Proj 82	Repair and maintenance of other structures	CES	NO	NP-53.9 - Small Value Procurement	11-May-20	15-May-20	01-Jun-20	11-Jun-20	GoP	492,903.08	492,903.08		
PROJ.33	Repair and improvement of 6 door apartment	CES	YES	Competitive Bidding	28-Nov-19	18-Dec	28-Jan-20	31-Jan-20	GoP	1,512,980.13	1,512,980.13		
PROJ.34	Repair and Improvement of Farm Canals and Roads (including Replacement of Road Signages)	CES	YES	Competitive Bidding	28-Nov-19	18-Dec	28-Jan-20	31-Jan-20	GoP	1,891,428.47	1,891,428.47		
Proj 83	Repair and maintenance of office & ICT equipment	CES	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	383,343.03	383,343.03		

PHILIPPINE RICE RESEARCH INSTITUTE Revised Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Proj 83	Repair and maintenance of lab furnitures	CES	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	18,000.00	18,000.00		
Proj 83	Repair and maintenance of ICT equipment	BDD	NO	NP-53.9 - Small Value Procurement	06-Jan	N/A	29-Jan	30-Jan	GoP	25,000.00	25,000.00		
Proj 83	Sofa re-upholstery	BDD	NO	NP-53.9 - Small Value Procurement	06-Jan	N/A	29-Jan	30-Jan	GoP	10,000.00	10,000.00		
Proj 83	Repair of bag closer, pallet lifter, etc.	BDD	NO	NP-53.9 - Small Value Procurement	06-Jan	N/A	29-Jan	30-Jan	GoP	304,200.00	304,200.00		
Proj 84	Repair and maintenance of various agricultral equipment	CES	NO	NP-53.9 - Small Value Procurement	06-Jan	N/A	29-Jan	30-Jan	GoP	271,153.50	271,153.50		
Proj 85	Periodic maintenance and servicing of generator set	PPD	NO	Direct Contracting	N/A	N/A	01-Mar-20	01-Mar-20	GoP	2,532,040.00	2,532,040.00		
Proj 35	Repair and maintenance of technical & scientific equipment	CES	NO	Direct Contracting	N/A	N/A	09-Mar	13-Mar	GoP	1,755,877.98	1,755,877.98		
Proj 86	Preventive maintenance & repair of transportation equipment	CES	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,173,800.01	1,173,800.01		as per scheduled PMS
Proj 38	Utilities Electricity Services (PhilRice CES)	CES	YES	Direct Contracting	N/A	N/A	01-Jan	01-Jan	GoP	14,386,396.69	14,386,396.69		monthly billing
Proj 87	Procurement of oil & lubricants	CES	NO	NP-53.9 - Small Value Procurement	11-Jan	N/A	21-Jan	21-Jan	GoP	590,416.59	590,416.59		
Proj 88 & 89	Procurement of fuel for various experiment	CES	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	4,502,705.51	4,502,705.51		extension of contract
Proj 37	Procurement of airline tickets	CES	NO	NP-53.5 Agency-to-Agency	N/A	N/A	06-Jan	06-Jan	GoP	3,718,619.12	3,718,619.12		A to A & SVP
Proj 38	Reloading of actag/eztrip	CES	NO	Direct Contracting	N/A	N/A	17-Feb	21-Feb	GoP	1,099,689.46	1,099,689.46		Quarterly
Proj 90	Procurement of vehicle rental	CES	NO	NP-53.9 - Small Value Procurement	07-Jan	N/A	30-Jan	31-Jan	GoP	1,997,403.50	1,997,403.50		Quarterly
Proj 91	Land acquisition	CES	NO		N/A	N/A	N/A	N/A	GoP	7,324,000.00		7,324,000.00	Not applicable
Proj 92	Various materials for the tower lighting/christmas party/anniversary	CES	NO	NP-53.9 - Small Value Procurement	12-Oct	N/A	03-Nov	05-Nov	GoP	1,311,366.00	1,311,366.00		
Proj 39A	Supply & delivery of fertilizers & chemicals (1st & 2nd quarter)	CES	YES	Competitive Bidding	19-Nov-19	11-Dec	10-Jan-20	20-Jan-20	GoP	1,758,194.00	1,758,194.00		
Proj 39B	Supply & delivery of fertilizers & chemicals (3rd & 4th quarter)	CES	YES	Competitive Bidding	11-May-20	31-May	03-Jun-20	13-Jun-20	GoP	4,457,655.38	4,457,655.38		
Proj 40	Professional services to assist in the implementation of Ricebis and sparc-burn campaign as well as rice science museum virtual tour shooting, etc	CES	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	02-Jan	02-Jan	GoP	1,364,798.29	1,364,798.29		
Proj 40a	Publication editor and publication fee to various scientific and journal publication	CES	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	27-Jan	30-Jan	GoP	712,340.91	712,340.91		
Proj 93	Procurement of photography accessories	CES	NO	NP-53.9 - Small Value Procurement	07-Jan	N/A	27-Jan	30-Jan	GoP	26,200.00	26,200.00		
Proj 41A	Supply & delivery of various laboratory supplies	CES	YES	Competitive Bidding	19-Nov-19	11-Dec-19	27-Jan-20	31-Jan-20	GoP	2,356,584.53	2,356,584.53		

PHILIPPINE RICE RESEARCH INSTITUTE Revised Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Proj 41B	Procurement of glassware supplies for laboratory purposes	CES	YES	Competitive Bidding	19-Nov-19	11-Dec-19	27-Jan-20	31-Jan-20	GoP	863,804.20	863,804.20		
Proj 41C	Procurement of thermohygrometer, pipette, pH meter, forcep, rack, cryogenic storage box, etc)	CES	NO	NP-53.9 - Small Value Procurement	19-Nov-19	11-Dec-19	27-Jan-20	31-Jan-20	GoP	264,888.00	264,888.00		
Proj 41D	Procurement of surgical mask & N95 mask	CES	NO	NP-53.9 - Small Value Procurement	19-Nov-19	11-Dec-19	27-Jan-20	31-Jan-20	GoP	108,441.27	108,441.27		
Proj 41E	Procurement of liquid nitrogen	CES	NO	NP-53.5 Agency-to-Agency	19-Nov-19	11-Dec-19	27-Jan-20	31-Jan-20	GoP	61,211.20	61,211.20		
Proj 41F	Procurement of sunshine recorder paper	CES	NO	NP-53.5 Agency-to-Agency	N/A	N/A	20-Jul-20	22-Jul-20	GoP	30,000.52	30,000.52		
Proj 42 & 47	Procurement of laboratory chemicals, molecular biology reagents, etc (1st to 4th quarter)	CES	YES	Competitive Bidding	19-Nov-19	11-Dec-19	27-Jan-20	31-Jan-20	GoP	3,291,017.07	3,291,017.07		
Proj 43	Procurement of Kjeltabs	CES	YES	Direct Contracting	N/A	N/A	07-Jan	09-Jan	GoP	82,496.09	82,496.09		
Proj 44	Procurement of Primers	CES	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	07-Jan	09-Jan	GoP	394,750.00	394,750.00		
Proj 45	Procurement of water filter for water purification system	CES	NO	NP-53.9 - Small Value Procurement	19-Nov	N/A	20-Jan	30-Jan	GoP	89,500.00	89,500.00		
Proj 46	Procurement of services for DNA sequencing	CES	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	09-Mar	13-Mar	GoP	492,400.00	492,400.00		
Proj 94	Procurement of animal livestock, feeds, animal manure, fingerlings, etc	CES	NO	NP-53.9 - Small Value Procurement	15-Jan	N/A	03-Feb	03-Feb	GoP	384,593.76	384,593.76		
Proj 95	Fabrication of insect cage & water pan	CES	NO	NP-53.9 - Small Value Procurement	19-Nov	N/A	06-Jan	06-Jan	GoP	126,000.00	126,000.00		
Proj 96	Procurement of LPG, kitchen utensils, etc	CES	NO	NP-53.9 - Small Value Procurement	02-Mar	N/A	16-Mar	16-Mar	GoP	22,714.00	22,714.00		
Proj 97	Procurement of electronic component & color light sensor	CES	NO	NP-53.9 - Small Value Procurement	03-Feb	N/A	17-Feb	17-Feb	GoP	427,730.00	427,730.00		
Proj 99	Procurement of weighing scale, roll up banner, push cart, trolley, etc.	CES	NO	NP-53.9 - Small Value Procurement	06-Jan	N/A	03-Feb	03-Feb	GoP	291,886.19	291,886.19		
Proj 100	Procurement of bicycle	CES	NO	NP-53.9 - Small Value Procurement	06-Jan	N/A	28-Jan	29-Jan	GoP	154,498.00	154,498.00		
Proj 102	Transportation & delivery	CES	NO	NP-53.9 - Small Value Procurement	17-Feb	N/A	09-Mar	09-Mar	GoP	160,000.00	160,000.00		
Proj 104, 104a	Various supplies and vehicle accessories	CES	NO	NP-53.9 - Small Value Procurement	17-Feb	N/A	09-Mar	13-Mar	GoP	108,720.00	108,720.00		3rd qtr
Proj 110	SarMap Training fee	CES	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	09-Mar	13-Mar	GoP	200,000.00	200,000.00		
E-001 to C07 & GAS-016	Procurement of thermal gun, thermal scanner & digital thermometer, PPEs and other covid response items	CES	YES	Emergency Procurement under the Bayanihan Act	N/A	N/A	11-Mar	12-Mar	GoP	1,763,987.50	1,763,987.50		

PHILIPPINE RICE RESEARCH INSTITUTE Revised Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ALPAS-01	Procurement of materials(seeds, seedlings & seedling tray) or the Revitalized Gulayan sa Barangay Project	CES	NO	NP-53.2 Emergency Cases	N/A	N/A	15-May	15-May	GoP	499,332.00	499,332.00		
SUB TOTAL FOR CENTRAL EXPERIMENT STATION										**170,087,782.74**			
CAPITAL OUTLAY													
NP-COE-02	Procurement of Mechanical Corn Thresher	PhilRice Mindoro	NO	NP-53.9 - Small Value Procurement	15-Oct	N/A	3-Nov	10-Nov	GoP	50,000.00		50,000.00	
PB-COE-07	Water pump with housing	Research	NO	Competitive Bidding	13-Oct	4-Nov	25-Nov	7-Dec	GoP	6,692,000.00		6,692,000.00	
PB-COE-01	Procurement of 4 wheel drived tractor	FCM	NO	Competitive Bidding	13-Oct	4-Nov	25-Nov	7-Dec	GoP	4,000,000.00		4,000,000.00	will wait for ATP
NP-COE-12	Procurement of Discussion/Conference System	CBC	NO	NP-53.9 - Small Value Procurement	20-Jun	N/A	29-Jul	11-Aug	GoP	500,000.00		500,000.00	
NP-COE-009	Procurement of scissors lift	PPD	NO	NP-53.9 - Small Value Procurement	10-Jul	20-Jul	14-Aug	9-Sep	GoP	800,000.00		800,000.00	
PB-COE-02	Procurement of Fork lift	PPD	NO	Competitive Bidding	13-Oct	4-Nov	25-Nov	7-Dec	GoP	1,500,000.00		1,500,000.00	
NP-COE-08/11	Procurement of sofa, lab tables , podium & furnitures	Admin, CBC, GRD-STU, ASPPD	NO	Competitive Bidding	7-Jul	10-Aug	28-Sep	11-Oct	GoP	1,390,395.39		1,390,395.39	
NP-COE-06	Procurement of CCTV System	BDD	NO	NP-53.9 - Small Value Procurement	20-Jun	N/A	5-Aug	11-Aug	GoP	976,200.00		976,200.00	
PB-COE-03	Procurement of network bridge & NAS	RSSP	NO	Competitive Bidding	13-Oct	4-Nov	25-Nov	7-Dec	GoP	540,000.00		540,000.00	from 400K to 540K
NP-COE-13	Procurement of Biometrics system	CBC	NO	NP-53.9 - Small Value Procurement	15-Oct	N/A	3-Nov	10-Nov	GoP	100,000.00		100,000.00	
PB-COE-03	Procurement of QR code reader	GRD	NO	Competitive Bidding	7-Jul	28-Jul	22-Sep	5-Oct	GoP	25,000.00		25,000.00	PB 20-03-18
PB-COE-03	Procurement of Computer server, desktop computer, laptop, printer, scanner	CES and Branch Stations	NO	Competitive Bidding	7-Jul	28-Jul	22-Sep	5-Oct	GoP	5,510,199.99		5,510,199.99	PB 20-03-18
NP-COE-10	Procurement of e-bike	PPD	NO	NP-53.9 - Small Value Procurement	29-Aug	N/A	24-Sep	5-Oct	GoP	80,000.00		80,000.00	
NP-COE-05	Procurement of cabinets/shelves	ComRel (Future Rice)	NO	NP-53.9 - Small Value Procurement	3-Sep	N/A	5-Oct	15-Oct	GoP	40,000.00		40,000.00	
PB-COE-05	Procurement of Outdoor LED	ComRel (Rice Science Museum)	NO	Competitive Bidding	13-Oct	4-Nov	25-Nov	7-Dec	GoP	2,647,000.00		2,647,000.00	
NP-COE-15	Procurement of vehicle accesssories	CBC	NO	NP-53.9 - Small Value Procurement	7/232020	N/A	4-Sep	21-Sep	GoP	70,000.00		70,000.00	
NP-COE-01	Procurement of chiller, floor polisher, vacuum cleaner, microwave & induction cooker	CBC & CPD	NO	NP-53.9 - Small Value Procurement	20-Jun	N/A	28-Jul	14-Aug	GoP	565,000.00		565,000.00	
NP-COE-07	Supply, delivery and installation of Airconditioning system	ISD, PRISM	NO	NP-53.9 - Small Value Procurement	10-Aug	N/A	23-Sep	28-Sep	GoP	780,000.00		780,000.00	
NP-COE-03 & 04	Procurement of dessicator & moisture meter	RCFSD & Branch Stations	NO	NP-53.9 - Small Value Procurement	10-Jul	N/A	14-Aug	14-Aug	GoP	300,000.00		300,000.00	
PB-COE-04	Procurement of Automatic Weather Station	RFMM	NO	Competitive Bidding	8-Sep	30-Sep	21-Oct	3-Nov	GoP	1,490,000.00		1,490,000.00	
PB-COI-01-STN	Improvement of water system	Batac	NO	NP-53.1 Two Failed Biddings	15-Oct	N/A	10-Nov	20-Nov	GoP	2,300,000.00		2,300,000.00	
PB-COI-08	Variation/change order of infra projects	PPD	NO	Competitive Bidding	N/A	N/A	N/A	7-Dec	GoP	289,059.84		289,059.84	

PHILIPPINE RICE RESEARCH INSTITUTE Revised Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PB-COI-08	Support facilities to the New CBC Lab	CBC	NO	NP-53.4 Adjacent or Contiguous	N/A	N/A	25-Jun	10-Jul	GoP	10,195,910.88		10,195,910.88	
SUB TOTAL FOR CAPITAL OUTLAY										**40,840,766.10**			
REGULAR TRUST FUND													
RTF-01	Procurement of various office supplies and materials	RTF	NO	NP-53.9 - Small Value Procurement	17-Feb-20	N/A	09-Mar-20	13-Mar-20	GoP	1,850,678.93	1,850,678.93		as per procurement calendar
RTF-02	Procurement of Computer Parts, Accessories and Materials	RTF	NO	NP-53.9 - Small Value Procurement	17-Feb-20	N/A	09-Mar-20	13-Mar-20	GoP	1,866,651.55	1,851,651.55	15,000.00	
RTF-02.1	Procurement of printer consumables (inks and toner catridges)	RTF	NO	NP-53.8 Defense Cooperation Agreement	17-Feb-20	N/A	09-Mar-20	13-Mar-20	GoP	1,096,627.07	1,096,627.07		
RTF-02.2	Procurement/subscription to various computer software	RTF	NO	NP-53.9 - Small Value Procurement	17-Feb-20	N/A	09-Mar-20	13-Mar-20	GoP	244,937.00	244,937.00		
RTF-02.3	Procurement of copier consumables, etc	RTF	NO	NP-53.9 - Small Value Procurement	17-Feb-20	N/A	09-Mar-20	13-Mar-20	GoP	471,816.63	471,816.63		
RTF-03.1	Procurement of various laboratory supplies	RTF	NO	NP-53.9 - Small Value Procurement	17-Feb-20	N/A	09-Mar-20	13-Mar-20	GoP	1,958,782.02	1,958,782.02		
RTF-03.2	Procurement of FOSS accessories	RTF	NO	Direct Contracting	N/A	N/A	08-Jan-20	09-Jan-20	GoP	140,000.00	140,000.00		
RTF-04	Procurement of various laboratory chemicals	RTF	NO	NP-53.9 - Small Value Procurement	17-Feb-20	N/A	16-Mar-20	20-Mar-20	GoP	3,860,844.22	3,860,844.22		
RTF-04.1	Procurement of DNA Library Preparation Kit - Miseq Reagent Kit	RTF	NO	NP-53.9 - Small Value Procurement	17-Feb-20	N/A	16-Mar-20	20-Mar-20	GoP	533,214.00	533,214.00		
RTF-04.2	Procurement of DNA sequencing services	RTF	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	NA	N/A	09-Jan-20	10-Jan-20	GoP	1,681,000.00	1,681,000.00		
RTF-04.3	Procurement of SNP Genotyping Services	RTF	NO		N/A	N/A	N/A	N/A	GoP	783,000.01	783,000.01		MOA with IRRI
RTF-04.4	Procurement of Acrylamide for various projects	RTF	NO	NP-53.9 - Small Value Procurement	17-Feb-20	N/A	16-Mar-20	20-Mar-20	GoP	1,394,800.00	1,394,800.00		
RTF-04.5	Procurement of Liquid Nitrogen	RTF	NO	NP-53.5 Agency-to-Agency	17-Feb-20	N/A	16-Mar-20	20-Mar-20	GoP	77,936.80	77,936.80		
RTF-04.5	Liquid Nitrogen Container	RTF	NO	NP-53.9 - Small Value Procurement	17-Feb-20	N/A	16-Mar-20	20-Mar-20	GoP	14,500.00	14,500.00		
RTF-04.6	Procurement of Primers	RTF	NO	NP-53.9 - Small Value Procurement	17-Feb-20	N/A	16-Mar-20	20-Mar-20	GoP	472,136.27	472,136.27		
RTF-05	Procurement of Fuel (Diesel and Ga	RTF	NO	NP-53.9 - Small Value Procurement	21-Feb-20	28-Feb	16-Mar-20	20-Mar-20	GoP	284,453.50	284,453.50		
RTF-05.1	Procurement of oils and lubricants	RTF	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	36,288.12	36,288.12		
RTF-05.2	Procurement of liquified petroleum gas (LPG)	RTF	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	14,045.00	14,045.00		
RTF-06	Procurement of Net bags	RTF	NO	NP-53.9 - Small Value Procurement	21-Feb-20	N/A	16-Mar-20	20-Mar-20	GoP	223,458.00	223,458.00		
RTF-06.1	Procurement of Plastic Acetate, Plastic Roll, Mylar Film, Cellophane and Plastic Mulch	RTF	NO	NP-53.9 - Small Value Procurement	21-Feb-20	N/A	16-Mar-20	20-Mar-20	GoP	567,579.65	567,579.65		
RTF-06.2	Procurement of Laminated Sack, Plastic Sack and Plastic Sack with Print	RTF	NO	NP-53.9 - Small Value Procurement	21-Feb-20	N/A	16-Mar-20	20-Mar-20	GoP	248,460.85	248,460.85		

PHILIPPINE RICE RESEARCH INSTITUTE Revised Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RTF-06.3	Procurement of Paper Bag, Glassine, Coin Envelope and Tags	RTF	NO	NP-53.9 - Small Value Procurement	21-Feb-20	N/A	16-Mar-20	20-Mar-20	GoP	176,169.14	176,169.14		
RTF-06.4	Procurement of Plastic Bags with and without print	RTF	NO	NP-53.9 - Small Value Procurement	21-Feb-20	N/A	16-Mar-20	20-Mar-20	GoP	196,681.52	196,681.52		
RTF-06.5	Procurement of Bamboo Products	RTF	NO	NP-53.9 - Small Value Procurement	21-Feb-20	N/A	16-Mar-20	20-Mar-20	GoP	146,296.10	146,296.10		
RTF-07.1	Procurement of field boots	RTF	NO	NP-53.9 - Small Value Procurement	21-Feb-20	N/A	16-Mar-20	20-Mar-20	GoP	206,538.92	206,538.92		
RTF-07.2	Procurement of various field supplies	RTF	NO	NP-53.9 - Small Value Procurement	21-Feb-20	N/A	16-Mar-20	20-Mar-20	GoP	154,617.20	154,617.20		
RTF-07.3	Procurement of other field supplies (jute sack, rice bran, crate, plant pot, gina cloth,etc)	RTF	NO	NP-53.9 - Small Value Procurement	21-Feb-20	N/A	16-Mar-20	20-Mar-20	GoP	164,575.00	164,575.00		
RTF-07.3	Procurement of MOET Kit & LCC	RTF	NO	Direct Contracting	21-Feb-20	N/A	16-Mar-20	20-Mar-20	GoP	47,000.00	47,000.00		
RTF-08	Procurement of fertilizers and chemi	RTF	NO	NP-53.9 - Small Value Procurement	21-Feb-20	N/A	16-Mar-20	20-Mar-20	GoP	2,468,586.70	2,468,586.70		
RTF-09	Procurement/fabrication of Water pa	RTF	NO	NP-53.9 - Small Value Procurement	21-Feb-20	N/A	16-Mar-20	20-Mar-20	GoP	15,000.00	15,000.00		
RTF-10	Procurement of janitorial supplies	RTF	NO	NP-53.9 - Small Value Procurement	21-Feb-20	N/A	16-Mar-20	20-Mar-20	GoP	515,214.10	515,214.10		
RTF-11	Procurement of Various Building and Maintenance Supplies	RTF	NO	NP-53.9 - Small Value Procurement	21-Feb-20	N/A	16-Mar-20	20-Mar-20	GoP	758,762.50	758,762.50		
RTF-11.1	Procurement of Various Spare Parts Supplies	RTF	NO	NP-53.9 - Small Value Procurement	16-Mar-20	N/A	23-Mar-20	26-Mar-20	GoP	246,917.35	246,917.35		
RTF-11.2	Procurement of Paint Supplies and Materials	RTF	NO	NP-53.9 - Small Value Procurement	16-Mar-20	N/A	23-Mar-20	26-Mar-20	GoP	63,927.34	63,927.34		
RTF-12	Procurement of grocery items (coffee, creamer, disposables, sugar, drinking water, cups, etc)	RTF	NO	Shopping	21-Feb-20	N/A	16-Mar-20	20-Mar-20	GoP	155,788.73	155,788.73		
RTF-13	Reloading of easytrip/ec-tag	RTF	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	GoP	962,906.04	962,906.04		
RTF-14	Procurement of Airline tickets for loc	RTF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	4,581,304.16	4,581,304.16		
RTF-15.1	Procurement of fuel Expenses	RTF	NO	NP-53.9 - Small Value Procurement	21-Feb-20	28-Feb	16-Mar-20	20-Mar-20	GoP	1,290,547.23	1,290,547.23		
RTF-15.2	Vehicle Rental	RTF	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	6,164,482.77	6,164,482.77		
RTF-16	Procurement of Sprayer, Grass Cutter and Lawn Mower	RTF	NO	NP-53.9 - Small Value Procurement	21-Feb-20	28-Feb	16-Mar-20	20-Mar-20	GoP	221,100.00	110,100.00	111,000.00	
RTF-17	Postage and courier services	RTF	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	842,169.52	842,169.52		
RTF-17.1	Postage and courier services of seeds and rice samples	RTF	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	179,186.50	179,186.50		
RTF-17.2	Postage and courier services of RCM Docs/Soil Samples	RTF	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,055,200.00	1,055,200.00		
RTF-18	Procurement of prepaid cards for communication purposes	RTF	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	813,993.92	813,993.92		quarterly procurement based on procurement calendar
RTF-19	Subscription to Internet	RTF	NO	Direct Contracting	N/A	N/A	ne year subscription		GoP	564,887.11	564,887.11		

PHILIPPINE RICE RESEARCH INSTITUTE Revised Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RTF-20	Various professional and consultancy services	RTF	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Quarterly	Quarterly	GoP	2,297,181.50	2,297,181.50		
RTF-20.1	Various consultancy & professional services (editor, social media agency, lay-out artist, architect, etc)	RTF	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Quarterly	Quarterly	GoP	1,556,728.00	1,556,728.00		1st & 3rd quarter
RTF-20.2	Various analytical services and fees	RTF	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A			GoP	5,999,905.00	5,999,905.00		1st & 3rd quarter
RTF 20.3	SNP Genotyping Services from IRRI	RTF	NO		N/A	N/A	15-Oct-20	16-Oct-20	GoP	1,320,000.00	1,320,000.00		MOA with IRRI
RTF-21.1	Straight contract for the improvement of Hybrid building	RTF	NO	NP-53.9 - Small Value Procurement	09-Oct-20	N/A	19-Oct-20	23-Oct-20	GoP	100,000.00	100,000.00		
RTF-21.2	Repair and maintenance - Land Improvements	RTF	NO	NP-53.9 - Small Value Procurement	09-Oct-20	N/A	19-Oct-20	23-Oct-20	GoP	52,000.00	52,000.00		
RTF-21.3	Repair and maintenance of equipment and washing room, fabrication of metal box, etc	RTF	NO	NP-53.9 - Small Value Procurement	10-Sep-20	N/A	15-Sep-20	16-Sep-20	GoP	120,011.77	120,011.77		
RTF-21.4	CI compost pit, improvement of test site, repair of warehouse, replacement of polycarbonate roofing, test site and CI2 improvement, etc	RTF	NO	NP-53.9 - Small Value Procurement	19-Jun-20	N/A	27-Jul-20	03-Aug-20	GoP	3,217,353.82	3,217,353.82		
RTF-21.5	Repair and maintenance of controlled screening facilities & branch station screenhouse & headhouse	RTF	NO	NP-53.9 - Small Value Procurement	03-Jul-20	N/A	03-Aug-20	06-Aug-20	GoP	2,125,196.23	2,125,196.23		
RTF-21.6	Repair and maintenance of agricultural equipment (hydro tiller, rice mill, dehuller, rice grader, handtractor,etc)	RTF	NO	NP-53.9 - Small Value Procurement	10-Mar-20	N/A	17-Mar-20	18-Mar-20	GoP	213,500.00	213,500.00		
RTF-21.7	Repair and maintenance of office equipment (camera, printer, copier, etc)	RTF	NO	NP-53.9 - Small Value Procurement	10-Mar-20	N/A	17-Mar-20	18-Mar-20	GoP	113,500.00	113,500.00		
RTF-21.8	Repair and maintenance for NCT & MAYT implementers, and other machinery	RTF	NO	NP-53.9 - Small Value Procurement	10-Mar-20	N/A	17-Mar-20	18-Mar-20	GoP	554,577.76	554,577.76		
RTF-21.9	Calibration, repair and maintenance of AAS, ICP and other scientific equipment including MiSequencer	RTF	NO	NP-53.9 - Small Value Procurement	17-Jan-20	N/A	29-Jan-20	30-Jan-20	GoP	1,098,325.00	1,098,325.00		
RTF-22	Palay seeds (Certified, Registered, F	RTF	NO	Not applicable	N/A	N/A	N/A	N/A	GoP	235,489.50	235,489.50		-do-

PHILIPPINE RICE RESEARCH INSTITUTE Revised Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RTF-23	Printing and publications	RTF	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	16-Mar-20	20-Mar-20	GoP	2,101,837.87	2,101,837.87		-do-
RTF-23.1	Placard, Tarpaulin printing, Streamer and Signages, and Banner Stand	RTF	NO	NP-53.9 - Small Value Procurement	21-Feb-20	28-Feb	16-Mar-20	20-Mar-20	GoP	3,007,795.40	3,007,795.40		
RTF-24	Venue rental for various events	RTF	NO	NP-53.9 - Small Value Procurement	21-Feb-20	28-Feb	16-Mar-20	20-Mar-20	GoP	3,449,560.67	3,449,560.67		
RTF-25	Meals and snacks for various activities including regular meeting & visitors (per event)	RTF	NO	NP-53.9 - Small Value Procurement	21-Feb-20	28-Feb	16-Mar-20	20-Mar-20	GoP	10,023,642.67	10,023,642.67		-do-
RTF-26	Procurement of token, souvenir items and advocacy materials (quartarly procurement)	RTF	NO	NP-53.9 - Small Value Procurement	21-Feb-20	28-Feb	16-Mar-20	20-Mar-20	GoP	2,845,707.86	2,845,707.86		
RTF-27	Various Personal Protective Equipment (PPE) includes masks, gloves, laboratory gown, laboratory shoes, safety goggles, etc.)	RTF	NO	NP-53.9 - Small Value Procurement	23-Mar-20	N/A	30-Mar-20	31-Mar-20	GoP	2,084,122.40	2,084,122.40		
RTF-28	Procurement of acetylyne and oxygen refill	RTF	NO	NP-53.9 - Small Value Procurement	21-Feb-20	28-Feb	16-Mar-20	20-Mar-20	GoP	36,350.00	36,350.00		
RTF-29	Procurement of Garden Soil	RTF	NO	NP-53.9 - Small Value Procurement	03-Jun-20	N/A	08-Jun-20	09-Jun-20	GoP	47,895.77	47,895.77		
RTF-30	Procurement of first aid medicine and supplies	RTF	NO	NP-53.9 - Small Value Procurement	03-Jun-20	N/A	08-Jun-20	09-Jun-20	GoP	68,982.21	68,982.21		
RTF-31	Procurement of tires and battery	RTF	NO	NP-53.9 - Small Value Procurement	21-Feb-20	28-Feb	16-Mar-20	20-Mar-20	GoP	67,353.00	67,353.00		
RTF-31.2	Procurement of vehicle parts and supplies	RTF	NO	NP-53.9 - Small Value Procurement	03-Jun-20	N/A	08-Jun-20	09-Jun-20	GoP	5,400.00	5,400.00		
RTF-32	Procurement of assorted vegetable seeds	RTF	NO	NP-53.9 - Small Value Procurement	14-Aug-20	N/A	19-Aug	21-Aug-20	GoP	88,050.00	88,050.00		
RTF-33	Procurement of 3D Printer and 3D Printer Filament	REMD	NO	NP-53.9 - Small Value Procurement	14-Aug-20	N/A	19-Aug	21-Aug-20	GoP	27,300.00	27,300.00		
RTF-34	Procurement of various office furniture (cabinet, chair, desk, book stand, rack, table, etc)	RTF	NO	NP-53.9 - Small Value Procurement	15-Mar-20	N/A	29-Mar-20	30-Mar-20	GoP	844,890.60	844,890.60		
RTF-35	Supply, Delivery and Installation of Window Blinds	RTF	NO	NP-53.9 - Small Value Procurement	06-Jan-20	N/A	13-Jan-20	14-Jan-20	GoP	245,000.00	245,000.00		
RTF-36	Procurement of Various IT Equipment (Laptop and Desktop Computer, Projector, Printer and Scanners)	RTF	NO	Competitive Bidding	10-Jun-20	30-Jun	27-Jul-20	06-Aug-20	GoP	6,702,247.29	643,466.64	6,058,780.65	
RTF-37	Procurement of Tablets, Smartphones and Voice Recorder	RTF	NO	Competitive Bidding	10-Jun-20	30-Jun	27-Jul-20	06-Aug-20	GoP	907,458.74	524,458.74	383,000.00	
RTF-38	Procurement of Portable Speakers and Microphones	RTF	NO	NP-53.9 - Small Value Procurement	18-Sep-20	N/A	24-Sep-20	25-Sep-20	GoP	423,850.00	209,350.00	214,500.00	
RTF-39	Procurement of Two-way radio	RTF	NO	NP-53.9 - Small Value Procurement	28-Sep-20	N/A	05-Oct-20	07-Oct-20	GoP	14,500.00	14,500.00		

PHILIPPINE RICE RESEARCH INSTITUTE Revised Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RTF-40	Procurement of Various IT Equipment (Network Bridge, Network Switch, Server, and Storage Area Network)	RTF	NO	NP-53.9 - Small Value Procurement	28-Sep-20	N/A	05-Oct-20	07-Oct-20	GoP	1,305,000.00		1,305,000.00	
RTF-41	Procurement of Drones and Drone Battery	RTF	NO	NP-53.9 - Small Value Procurement	28-Sep-20	N/A	05-Oct-20	07-Oct-20	GoP	204,850.00	54,850.00	150,000.00	
RTF-42	Supply, delivery and installation of Airconditioning Units	RTF	NO	NP-53.9 - Small Value Procurement	16-Mar-20	N/A	23-Mar-20	25-Mar-20	GoP	405,645.00		405,645.00	
RTF-44	Procurement of Bicycles	RTF	NO	NP-53.9 - Small Value Procurement	28-Sep-20	N/A	05-Oct-20	07-Oct-20	GoP	183,950.00	183,950.00		
RTF-45	Procurement of Motor/Electric Bicycles and Battery	RTF	NO	NP-53.9 - Small Value Procurement	28-Sep-20	N/A	05-Oct-20	07-Oct-20	GoP	326,500.00	11,500.00	315,000.00	
RTF-46	Procurement of Various Laboratory Tools and Devices (Pipettor, Caliper, Vortex Mixer, etc.)	RTF	NO	NP-53.9 - Small Value Procurement	16-Mar-20	N/A	23-Mar-20	25-Mar-20	GoP	933,087.49	262,087.49	671,000.00	
RTF-47	Subscription to post-paid plans for the officials of PhilRice	RTF	NO	Direct Contracting	N/A	N/A	06-Jan-20	06-Jan-20	GoP	42,200.00	42,200.00		
RTF-48	Procurement of Various Hardware Supplies	RTF	NO	NP-53.9 - Small Value Procurement	16-Mar-20	N/A	23-Mar-20	25-Mar-20	GoP	216,112.12	216,112.12		
RTF-49	Procurement of customized PhilRice Box with print	RTF	NO	NP-53.9 - Small Value Procurement	01-Apr-20	N/A	16-Apr-20	17-Apr-20	GoP	95,729.10	95,729.10		
RTF-50	Procurement of Various Electrical and Lighting Supplies	RTF	NO	NP-53.9 - Small Value Procurement	05-Jun-20	N/A	08-Jun-20	09-Jun-20	GoP	315,866.07	315,866.07		
RTF-51	Procurement of Various Appliances	RTF	NO	NP-53.9 - Small Value Procurement	16-Mar-20	N/A	23-Mar-20	25-Mar-20	GoP	345,795.76	285,795.76	60,000.00	
RTF-52	Procurement/Fabrication of insect cage	RTF	NO	NP-53.9 - Small Value Procurement	05-Jun-20	N/A	08-Jun-20	09-Jun-20	GoP	37,000.00	37,000.00		
RTF-53	Procurement of Water Pump	RTF	NO	NP-53.9 - Small Value Procurement	16-Mar-20	N/A	23-Mar-20	25-Mar-20	GoP	590,000.00		590,000.00	
RTF-54	Procurement of various equipment (data logger, electrode, metal sheet cutter, grinding machine, etc)	RTF	NO	NP-53.9 - Small Value Procurement	16-Mar-20	N/A	23-Mar-20	25-Mar-20	GoP	427,350.00	37,350.00	390,000.00	
RTF-55	Procurement of solar panel system & accessories	RTF	NO	NP-53.9 - Small Value Procurement	05-Jun-20	N/A	08-Jun-20	09-Jun-20	GoP	303,350.00		303,350.00	
RTF-56	Procurement of Automatic Rotating Laser Level Transmiter with Laser Detector	RTF	NO	NP-53.9 - Small Value Procurement	06-Jan-20	N/A	29-Jan-20	30-Jan-20	GoP	200,000.00		200,000.00	
RTF-57	Procurement of mushroom dryer and fabrication of customized furnace for reversible dryer	RTF	NO	NP-53.9 - Small Value Procurement	05-Jun-20	N/A	08-Jun-20	09-Jun-20	GoP	434,991.12		434,991.12	
RTF-58	Procurement of grain polisher, fabrication of localized round straw baler and weeder with 3.5HP engine	RTF	NO	NP-53.9 - Small Value Procurement	05-Jun-20	N/A	08-Jun-20	09-Jun-20	GoP	1,500,000.00		1,500,000.00	
RTF-59	Procurement of mini thresher with blower	RTF	NO	NP-53.9 - Small Value Procurement	05-Jun-20	N/A	08-Jun-20	09-Jun-20	GoP	364,000.00		364,000.00	

PHILIPPINE RICE RESEARCH INSTITUTE Revised Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RTF-60	Procurement of Multi purpose seeder	RTF	NO	NP-53.9 - Small Value Procurement	05-Jun-20	N/A	08-Jun-20	09-Jun-20	GoP	486,800.00	31,500.00	455,300.00	
RTF-61	Procurement of fork lift andsScissors lift	RTF	NO	Competitive Bidding	05-Oct-20	25-Oct	05-Nov-20	15-Nov-20	GoP	1,900,000.00		1,900,000.00	
RTF-62	Procurement of semi-automatic mushroom substrate bagging machine	RTF	NO	NP-53.9 - Small Value Procurement	05-Jun-20	N/A	08-Jun-20	09-Jun-20	GoP	250,000.00		250,000.00	
RTF-63	Procurement of Sealing Machine	RTF	NO	NP-53.9 - Small Value Procurement	05-Oct-20	N/A	12-Oct-20	15-Oct-20	GoP	51,973.36		51,973.36	
RTF-64	Procurement of Hand Tractor and Engine	RTF	NO	NP-53.9 - Small Value Procurement	16-Mar-20	N/A	23-Mar-20	25-Mar-20	GoP	1,191,751.69	20,000.00	1,171,751.69	
RTF-65	Supply, Delivery and Installation of Modular Office Partitions	RTF	NO	NP-53.9 - Small Value Procurement	05-Jun-20	N/A	08-Jun-20	09-Jun-20	GoP	390,000.00	390,000.00		
RTF-66	Procurement of One (1) Lot Audio Visual Equipment	RTF	NO	NP-53.9 - Small Value Procurement	06-Jan-20	N/A	29-Jan-20	30-Jan-20	GoP	130,000.00		130,000.00	
RTF-67	Additional works for RGA Facility	RTF	NO	NP-53.9 - Small Value Procurement	05-Jun-20	N/A	08-Jun-20	09-Jun-20	GoP	282,646.90		282,646.90	
RTF-68	Procurement of Kitchen Utensils	RTF	NO	NP-53.9 - Small Value Procurement	06-Jan-20	N/A	29-Jan-20	30-Jan-20	GoP	10,319.00	10,319.00		
RTF-69	Procurement of Barcode Printer Consumables, Barcode Label and Price Label	RTF	NO	NP-53.9 - Small Value Procurement	06-Jan-20	N/A	29-Jan-20	30-Jan-20	GoP	8,475.00	8,475.00		
RTF-70	Procurement advertising and promotional items (tote bag, shirt, cap, jacket, long sleeves, etc)	RTF	NO	NP-53.9 - Small Value Procurement	05-Jun-20	N/A	08-Jun-20	09-Jun-20	GoP	848,676.00	848,676.00		
RTF-71	Procurement of Various Dorm Supplies	RTF	NO	NP-53.9 - Small Value Procurement	06-Jan-20	N/A	29-Jan-20	30-Jan-20	GoP	13,050.00	13,050.00		
RTF-72	Printing of Research Notebook	RTF	NO	NP-53.9 - Small Value Procurement	06-Jan-20	N/A	29-Jan-20	30-Jan-20	GoP	11,383.20	11,383.20		
RTF-73 & 74	Procurement of Weighing Scale, plastic wares & storage box	RTF	NO	NP-53.9 - Small Value Procurement	05-Jun-20	N/A	08-Jun-20	09-Jun-20	GoP	112,751.00	112,751.00		
RTF-75	Push cart, kitchen trolley and other supplies and materials	RTF	NO	NP-53.9 - Small Value Procurement	16-Mar-20	N/A	23-Mar-20	25-Mar-20	GoP	199,080.41	99,080.41	100,000.00	
RTF-76	Procurement of nylon-aluminum pouch	RTF	NO	NP-53.9 - Small Value Procurement	05-Jun-20	N/A	08-Jun-20	09-Jun-20	GoP	33,000.00	33,000.00		
SUB TOTAL FOR CAPITAL OUTLAY										**105,942,107.75**			
BRANCH STATIONS INCLUDING SATELLITE STATIONS										-			
BRANCH.1	Procurement of office supplies, agri supplies, fuel, oil and lubricants, janitorial supplies, repair and maintenance and other operating expenses and materials, including mandatory expenses for PhilRice Isabela	PhilRice Isabela	see attached signed APP of Isabela for details						GoP	29,718,863.40	29,718,863.40		APP attached

PHILIPPINE RICE RESEARCH INSTITUTE Revised Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BRANCH.2	Procurement of office supplies, agri supplies, fuel, oil and lubricants, janitorial supplies, repair and maintenance and other operating expenses and materials, including mandatory expenses for PhilRice Los Baños & Mindoro	PhilRice Los Baños including Mindoro		see attached signed APP of Los Banos for details					GoP	6,877,546.58	6,877,546.58		APP attached
BRANCH.3	Procurement of office supplies, agri supplies, fuel, oil and lubricants, janitorial supplies, repair and maintenance and other operating expenses and materials, including mandatory expenses for PhilRice Agusan	PhilRice Agusan		see attached signed APP of Agusan for details					GoP	12,891,507.07	12,891,507.07		APP attached
BRANCH.4	Procurement of office supplies, agri supplies, fuel, oil and lubricants, janitorial supplies, repair and maintenance and other operating expenses and materials, including mandatory expenses for PhilRice Batac	PhilRice Batac		see attached signed APP of Batac for details					GoP	11,618,243.25	11,618,243.25		APP attached
BRANCH.5	Procurement of office supplies, agri supplies, fuel, oil and lubricants, janitorial supplies, repair and maintenance and other operating expenses and materials, including mandatory expenses for PhilRice Midsayap & CMU	PhilRice Midsayap & CMU		see attached signed APP of Midsayap & CMU for details					GoP	33,428,400.09	33,428,400.09		APP attached
BRANCH.6	Procurement of office supplies, agri supplies, fuel, oil and lubricants, janitorial supplies, repair and maintenance and other operating expenses and materials, including mandatory expenses for PhilRice Bicol & Samar	PhilRice Bicol		see attached signed APP of Bicol & Samar for details					GoP	5,448,921.59	5,448,921.59		APP attached

PHILIPPINE RICE RESEARCH INSTITUTE Revised Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BRANCH.7	Procurement of office supplies, agri supplies, fuel, oil and lubricants, janitorial supplies, repair and maintenance and other operating expenses and materials, including mandatory expenses for PhilRice Negros	PhilRice Negros	see attached signed APP of Negros for details						GoP	17,221,305.24	16,526,949.24	694,356.00	APP attached
SUB TOTAL FOR PHILRICE BRANCH STATION INCLUDING SATELLITE STATIONS										117,204,787.22			
	CENTRAL EXPERIMENT STATION									170,087,782.74			
	CAPITAL OUTLAY									40,840,766.10			
	REGULAR TRUST FUND									105,942,107.75			
	BRANCH STATIONS INCLUDING SATELLITE STATIONS									117,204,787.22			
									GRAND TOTAL	434,075,443.81			

Prepared and Consolidated by:

GLENDA D. RAVELO
Head, PMD/BAC Secretariat

Certified funds available:

MARYCHELLE B. SALVADOR
Supervising AO/ Budget Officer

Bids and Awards Committee

GENARO S. RILLON
BAC Chairperson

APPROVED:

JOHN C. DE LEON
Head of Procuring Entity