


PHILIPPINE RICE RESEARCH INSTITUTE NEGROS STATION INDICATIVE ANNUAL PROCUREMENT PLAN for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/BRE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Project 1	Procurement of Fuel use for Official Travel of the researchers, admin and BDD covering the month of January to December 2021	admin/ R&D/BDD	yes	Competitive Bidding	November 09, 2020	November 29, 2021	January 4, 2021	January 06, 2021	GoP	388,800.00	388,800.00		
Project 2	Procurement of Fuel, Oil and Lubricants for Vehicles, Farm Machines and Gensets covering the month of January to December 2021	admin/ R&D/BDD	YES	Competitive Bidding	November 09, 2020	November 29, 2021	January 4, 2021	January 06, 2021	GoP	745,508.60	745,508.60		
Project 3	Procurement of Fertilizer and Pesticide for dry season 2021	R&D/BDD	YES	Competitive Bidding	November 09, 2020	November 29, 2021	January 4, 2021	January 06, 2021	GoP	1,837,994.31	1,837,994.31		
Project 4	Procurement of Security Services for PhilRice Negros Station covering the month of January to December 2021	admin	YES	Competitive Bidding	November 09, 2020	November 29, 2021	January 01, 2021	January 01, 2021	GoP	1,380,200.00	1,380,200.00		Procurement will be per semester (Project no 5.1 for 3rd and 4th quarter)
Project 5 & 5.1	Procurement of Common Use supplies from DBM-PS for 1st to 4th quarter	admin/ R&D/BDD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	January 04, 2021	January 14, 2021	GoP	585,174.04	585,174.04		Procurement will be per semester (Project no 6.1 for 3rd and 4th quarter)
Project 6 & 6.1	Procurement of Office supplies not available to DBM-PS for 1st to 4th quarter	admin/ R&D/BDD	NO	Shopping	N/A	N/A	January 04, 2021	January 14, 2021	GoP	43,817.86	43,817.86		Procurement will be per semester (Project no 7.1 for 3rd and 4th quarter)
Project 7 & 7.1	Procurement of IT Supplies, Printer, Radio, FlashDrive, UPS, Keyboard, for 1st and 4th quarter	admin/ R&D/BDD	NO	Shopping	December 08, 2020	N/A	January 07, 2021	January 14, 2021	GoP	224,044.00	224,044.00		Procurement will be per semester (Project no 8.1 for 3rd and 4th quarter)
Project 8 & 8.1	Procurement of Janitorial supplies for 1st to 4th Quarter 2021	admin/ R&D/BDD	NO	Shopping	December 08, 2020	N/A	January 07, 2021	January 14, 2021	GoP	74,174.00	74,174.00		
Project 9	Procurement of field supplies for 1st to 4th quarter 2021 (quarterly procurement)	R&D/BDD	NO	NP-53.9 - Small Value Procurement	November 16, 2020	N/A	January 11, 2021	January 19, 2021	GoP	160,750.00	160,750.00		
Project 10	Procurement of Building and maintenance supplies for 1st to 4th quarter (quarterly procurement)	admin/ R&D/BDD	NO	NP-53.9 - Small Value Procurement	November 16, 2020	N/A	January 15, 2021	January 18, 2021	GoP	197,801.20	197,801.20		
Project 11	Procurement of Plane Ticket for the official travel of admin, BDD and research and development staff Covering the month of January to December 2021	admin/ R&D/BDD	NO	NP-53.9 - Small Value Procurement	November 09, 2020	N/A	January 05, 2021	January 15, 2021	GoP	456,615.00	456,615.00		
Project 12	Procurement of Drugs and Medicines for 1st to 4th quarter	Admin/BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January 06, 2021	January 20, 2021	GoP	57,250.00	57,250.00		
Project 13	Procurement of Prepaid Load Card of selected admin, BDD and Research and Development staff covering the month of January to December 2021	admin/ R&D/BDD	NO	NP-53.9 - Small Value Procurement	December 08, 2020	N/A	January 08, 2021	January 28, 2021	GoP	71,000.00	71,000.00		
Project 14	Postage and Deliveries of Documents	admin/ R&D/BDD	NO	NP-53.9 - Small Value Procurement	January 04, 2021	N/A	January 18, 2021	January 29, 2021	GoP	126,828.00	126,828.00		
Project 15	Preventive Maintenance of of PhilRice Negros Official Vehicles.	admin, BDD, R&D	NO	NP-53.9 - Small Value Procurement	January 11, 2021	N/A	February 11, 2021	February 17, 2021	GoP	142,500.00	142,500.00		
Project 16	Procurement of Calibration scale, Ear muffs, Respirator, etc. for BDD and DiscoverRice projects	BDD, Research and Development	NO	NP-53.9 - Small Value Procurement	January 12, 2021	N/A	January 22, 2021	January 21, 2021	GoP	68,000.00	68,000.00		

Project 17	Procurement of Cabinet, Table and Chairs under Research and Development project	R&D	NO	NP-53.9 - Small Value Procurement	January 12, 2021	N/A	January 22, 2021	January 27, 2021	GoP	49,600.00	49,600.00		
Project 18	Transportation and Delivery for Inter Island delivery of knowledge product and seeds with official vehicles.	admin/ R&D/BDD	NO	NP-53.9 - Small Value Procurement	January 13, 2021	N/A	January 25, 2021	February 01, 2021	GoP	110,000.00	110,000.00		
Project 19	Rentals of Vehicle for official travel of Admin,BDD and Researchers	admin/ R&D/BDD	NO	NP-53.9 - Small Value Procurement	January 04, 2021	N/A	February 03, 2021	February 08, 2021	GoP	215,000.00	215,000.00		
Project 20	Procurement of Construction supplies for improvements of motorpool facilities for 1st to 4th quarter	admin/ R&D/BDD	NO	NP-53.9 - Small Value Procurement	February 5, 2021	N/A	February 18, 2021	March 01, 2021	GoP	181,035.00	181,035.00		
Project 21	Maintenance of Powersupply system	BDD	NO	Procurement	March 22, 2021	N/A	April 02, 2021	April 06, 2021	GoP	30,000.00	30,000.00		
Project 22	Rentals of Canopy and Chairs, Projector for the conduct of Field day and seminars at Philrice Negros.	R&D	NO	NP-53.9 - Small Value Procurement	March 08, 2021	N/A	March 26, 2021	March 31, 2021	GoP	66,000.00	66,000.00		
Project 23	Procurement of TokenSouvenir items for the participants of Seminars, speaker conducted by Philrice Negros.	R&D	NO	NP-53.9 - Small Value Procurement	March 05, 2021	N/A	March 25, 2021	March 30, 2021	GoP	83,925.00	83,925.00		
Project 24	Procurement of Catering Services, meals and snack for field day, anniversary, Field walk and for the conduct of various seminar at Philrice negros.	admin/ R&D/BDD	NO	NP-53.9 - Small Value Procurement	March 08, 2021	N/A	March 26, 2021	March 31, 2021	GoP	720,412.50	720,412.50		
Project 25	Procurement of services to assist to implementation of RiceBis project.	R&D	NO	NP-53.9 - Small Value Procurement	March 08, 2021	N/A	March 26, 2021	March 31, 2021	GoP	90,000.00	90,000.00		
Project 26	Procurement of Spareparts supplies of Vehicles for 1st to 4th quarter 2021	admin BDD, R&D(VIZ-213)	NO	NP-53.9 - Small Value Procurement	March 03, 2021	N/A	March 26, 2021	April 01, 2021	GoP	376,045.00	376,045.00		
Project 27	Procurement of Fertilizer and Pesticide for wet season 2021	R&D/BDD	NO	Competitive Bidding	April 05, 2021	April 25, 2021	April 28, 2021	May 01, 2021	GoP	1,130,004.00	1,130,004.00		
Project 28	Repair and maintenance of building (Roofing, Ceiling, windows, door, floor, pantry and toilet rooms	admin	NO	NP-53.9 - Small Value Procurement	April 5, 2021	N/A	April 19, 2021	April 26, 2021	GoP	90,000.00	90,000.00		
Project 29	Repair and maintenance of Mechanical dryer and processing shed, Photocopier and Computer	admin/BDD	NO	NP-53.9 - Small Value Procurement	April 21, 2021	N/A	May 21, 2021	May 28, 2021	GoP	120,000.00	120,000.00		
Project 30	Improvement of Access Road at Philrice Negros	admin/ R&D/BDD	NO	NP-53.9 - Small Value Procurement	April 07, 2021	N/A	April 22, 2021	May 05, 2021	GoP	100,000.00	100,000.00		
Project 31	Maintenance of Farm Machines and equipment such as Farm Hand Tractors, and Tractors, Mechanical Transplanter	R&D/BDD	NO	NP-53.9 - Small Value Procurement	May 17, 2021	N/A	May 21, 2021	May 24, 2021	GoP	102,500.00	102,500.00		
Project 32	Printing of Tapaulin and Knowledge product	R&D	NO	NP-53.9 - Small Value Procurement	July 01, 2021	N/A	July 21, 2021	July 26, 2021	GoP	300,000.00	300,000.00		
Project 33	Repair of Old Chairs and Beds.	admin	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 12, 2021	April 20, 2021	GoP	20,000.00	20,000.00		
Project 34	Repair of Printer, CPU and Laptop of Discoverice and RiceBis Phase I Project.	R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February 12, 2021	February 19, 2021	GoP	15,000.00	15,000.00		
Project 35	Procurement of Laboratory supplies for Discoverice project for 1st to 4th quarter	R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May 06, 2021	May 26, 2021	GoP	48,780.00	48,780.00		
Project 36	Procurement of Sunshine Casella card/1set inclusion, winter, summer, equinotical cards, campbell, stroke patient	Research	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February 08, 2021	February 12, 2021	GoP	41,960.00	41,960.00		
Project 37	Procurement of Empty Plain Sacks to be use for the newly harvested paly	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June 01, 2021	June 10, 2021	GoP	144,000.00	144,000		
Project 38	Procurement of Towing cable, Glass aquarium, Submersible pump.	BDD, Research(VIZ-214-003)	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June 14, 2021	June 21, 2021	GoP	15,500.00	15,500.00		

Project 39	Procurement of Two way hand held radio	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June 15, 2021	June 25, 2021	GoP	7,500.00	7,500.00		
Project 40	Procurement of Electricity Services.	admin/ R&D/BDD	NO	Direct Contracting	N/A	N/A	July 07, 2021	July 17, 2021	GoP	2,000.00	2,000.00		
Project 41	Procurement of accommodation for the Visitors of PhilRice Negros (Visitors Lodging)	admin/ R&D/BDD	NO	Real Property and Venue	N/A	N/A	February 04, 2021	February 22, 2021	GoP	105,000.00	105,000.00		
	Job Order for Labor of Transplanting for wet and dry season 2021	R&D, BDD	NO	n/a	n/a	n/a	n/a	n/a	GoP	1,233,000.00	1,233,000.00		
	Job Order for Labor of Threshing and Harvesting for wet and dry season 2021	R&D, BDD	NO	n/a	n/a	n/a	n/a	n/a	GoP	78,000.00	78,000.00		
	Job Order for Labor of Hand weeding for wet and dry season 2021	R&D, BDD	NO	n/a	n/a	n/a	n/a	n/a	GoP	31,000.00	31,000.00		
	Job Order for Labor for Land Preparation for wet and dry season 2021	R&D, BDD	NO	n/a	n/a	n/a	n/a	n/a	GoP	486,000.00	486,000.00		

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