

PHILIPPINE RICE RESEARCH INSTITUTE MIDSAYAP EXPERIMENT STATION (INCLUDING CMU SATELLITE STATION)

Indicative Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MPROJ1	Procurement of Various Tires for Service Vehicles	ADMIN & BDD	YES	Competitive Bidding	10/26/2020	11/17/2020	01/04/2021	01/05/2021	GoP	1,105,723.00	1,105,723.00		Tires for various vehicles for the whole year
MPROJ2	Procurement of Agricultural Inputs for Wet Season	BDD & RES	YES	Competitive Bidding	10/26/2020	11/17/2020	01/04/2021	01/05/2021	GoP	4,693,378.00	4,693,378.00		For BDD and Corp Projects
MPROJ3	Procurement of Fuel, Oil & Lubricants for the whole station for 2021	ADMIN, BDD, RES & DEV	YES	Competitive Bidding	10/26/2020	11/17/2020	01/04/2021	01/05/2021	GoP	1,500,000.00	1,500,000.00		For BDD and Corp Projects
MPROJ4	Procurement of Agricultural Inputs for Dry Season	BDD & RES	NO	Competitive Bidding	05/12/2021	5/31/2021	06/02/2021	06/04/2021	GoP	2,654,124.00	2,654,124.00		For BDD and Corp Projects
MPROJ5	Procurement of Prepaid cards	ADMIN, BDD, RES & DEV	YES	NP-53.9 - Small Value Procurement	12/10/2020	N/A	01/04/2021	01/05/2021	GoP	87,600.00	87,600.00		For BDD and Corp Projects
MPROJ6	Postage and Deliveries	ADMIN, BDD, RES & DEV	YES	NP-53.9 - Small Value Procurement	12/10/2020	N/A	01/04/2021	01/05/2021	GoP	50,600.00	50,600.00		For BDD and Corp Projects
MPROJ7	Procurement of Commonly Used Supplies (DBM PS) -1st quarter	ADMIN, BDD, RES & DEV	NO	Agency to Agency	N/A	N/A	05/01/2021	07/01/2021	GoP	291,953.65	291,953.65		For BDD and Corp Projects
MPROJ8	Procurement of Commonly Used Supplies (DBM PS) -2ndquarter	ADMIN, BDD, RES & DEV	NO	Agency to Agency	N/A	N/A	01/03/2021	05/03/2021	GoP	52,408.62	52,408.62		
MPROJ9	Procurement of Commonly Used Supplies (DBM PS) -3rdquarter	ADMIN, BDD, RES & DEV	NO	Agency to Agency	N/A	N/A	05/06/2021	10/06/2021	GoP	107,917.96	107,917.96		
MPROJ10	Procurement of Commonly Used Supplies (DBM PS) -4thquarter	ADMIN, BDD, RES & DEV	NO	Agency to Agency	N/A	N/A	05/09/2021	08/09/2021	GoP	79,659.15	79,659.15		
MPROJ11	Procurement of Office Supplies (not available in DBM PS)	ADMIN, BDD, RES & DEV	NO	NP-53.9 - Small Value Procurement					GoP				

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	1st and 2nd Quarter	ADMIN, BDD, RES & DEV	NO	NP-53.9 - Small Value Procurement	05/01/2021	N/A	10/01/2021	10/01/2021	GoP	293,332.00	293,332.00		
	3rd & 4th quarter	ADMIN, BDD, RES & DEV	NO	NP-53.9 - Small Value Procurement	05/06/2021	N/A	08/06/2021	10/06/2021	GoP	37,234.00	37,234.00		
MPROJ12	Procurement of IT Supplies	ADMIN, BDD, RES & DEV											
	1st and 2nd Quarter	ADMIN, BDD, RES & DEV	NO	NP-53.9 - Small Value Procurement	05/01/2021	N/A	10/01/2021	10/01/2021	GoP	271,380.00	271,380.00		
	3rd & 4th quarter	ADMIN, BDD, RES & DEV	NO	NP-53.9 - Small Value Procurement	05/06/2021	N/A	08/06/2021	10/06/2021	GoP	41,600.00	41,600.00		
MPROJ13	Procurement of First Aide Kits and medicines		NO	NP-53.9 - Small Value Procurement						-			
	1st and 2nd quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	05/01/2021	N/A	10/01/2021	10/01/2021	GoP	21,225.00	21,225.00		
	3rd and 4th quarter	ADMIN	NO	NP-53.9 - Small Value Procurement	05/06/2021	N/A	08/06/2021	10/06/2021	GoP	15,395.00	15,395.00		
MPROJ14	REPAIRS & MAINTENANCE												
	Repairs and Maintenance - Land improvements & power supply systems	Admin	NO	NP-53.9 - Small Value Procurement	10/01/2021	N/A	15/01/2021	15/01/2021	GoP	335,000.00	335,000.00		as the need arises other repairs as the need arises
	Repairs and Maintenance - Transportation Equipment	Admin & BDD	NO	NP-53.9 - Small Value Procurement	01/03/2021	N/A	05/03/2021	08/03/2021	GoP	1,080,774.09	1,080,774.09		
MPROJ14	Procurement of Various Spare Parts for farm machineries	BDD	NO	NP-53.9 - Small Value Procurement	01/03/2021	N/A	05/03/2021	08/03/2021	GoP	485,178.00	485,178.00		Only to Authorized distributor/dealer
MPROJ15	Procurement of River Mix and Earthfill materials	Corp	NO	NP-53.9 - Small Value Procurement	01/03/2021	N/A	05/03/2021	08/03/2021	GoP	190,000.00	190,000.00		
MPROJ16	Procurement of Cemented 4 Garden Set for MES compound & ATI	ADMIN	NO	NP-53.9 - Small Value Procurement	05/05/2021	N/A	08/05/2021	10/05/2021	GoP	44,000.00	44,000.00		for ATI And MES compound-Receiving Area for visitors
MPROJ17	Procurement of beddings, pillowcases and Curtains for ATI & Social Hall	ADMIN	NO	NP-53.9 - Small Value Procurement	01/06/2021	N/A	05/06/2021	08/06/2021	GoP	180,800.00	180,800.00		
MPROJ18	Procurement of 4 units diesel engine	BDD	NO	NP-53.9 - Small Value Procurement	01/06/2021	N/A	15/06/2021	20/06/2021	GoP	58,000.00	58,000.00		
MPROJ19	Procurement of 22 pos jack pallet	BDD	NO	NP-53.9 - Small Value Procurement	01/06/2021	N/A	15/06/2021	20/06/2021	GoP	96,000.00	96,000.00		

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MPROJ20	Procurement of portable welding machine	ADMIN	NO	NP-53.9 - Small Value Procurement	28/05/2021	N/A	03/06/2021	05/06/2021	GoP	6,000.00	6,000.00		
MPROJ21	Procurement of Foldable Ladder	ADMIN	NO	NP-53.9 - Small Value Procurement	29/05/2021	N/A	03/06/2021	05/06/2021	GoP	14,000.00	14,000.00		
MPROJ22	Maintenance Supplies	Corp	NO	NP-53.9 - Small Value Procurement	01/03/2021	N/A	05/03/2021	08/03/2021	GoP	399,760.00	399,760.00		
MPROJ23	Procurement of various sizes of lumber	Corp	NO	NP-53.9 - Small Value Procurement	01/03/2021	N/A	05/03/2021	08/03/2021	GoP	24,800.00	24,800.00		to be use in making wooden pallets
MPROJ24	Printing of Atta Compliance posters for ATI and MES compound	ADMIN	NO	NP-53.9 - Small Value Procurement	01/03/2021	N/A	05/03/2021	08/03/2021	GoP	5,000.00	5,000.00		
MPROJ25	Procurement of 15 units Telephone set for PABX extensions at ATI, and newly renovated Research Building	ADMIN	NO	NP-53.9 - Small Value Procurement	01/03/2021	N/A	05/03/2021	08/03/2021	GoP	15,000.00	15,000.00		
MPROJ26	Procurement of Doucle Deck Beds, Cabinets, Dining Table, TV Stand, Office Table & chairs	ADMIN & DEV	NO	NP-53.9 - Small Value Procurement	01/03/2021	N/A	05/03/2021	08/03/2021	GoP	149,000.00	149,000.00		
MPROJ27	Load for Cable TV -Zamboanga Satellite	BDD	NO	NP-53.9 - Small Value Procurement	monthly	N/A	Monthly	Monthly	GoP	6,000.00	6,000.00		Signal Load
MPROJ28	Load for Cable TV -MES	ADMIN	NO	NP-53.9 - Small Value Procurement	monthly	N/A	Monthly	Monthly	GoP	6,000.00	6,000.00		Signal Load
MPROJ29	Procurement of wreath of fresh flowers during bereavement	ADMIN	NO	NP-53.9 - Small Value Procurement	01/03/2021	N/A	05/03/2021	08/03/2021	GoP	5,000.00	5,000.00		Given to the families of staff during bereavement (if there is any)
MPROJ30	Procurement of milled rice during bereavement	ADMIN	NO	NP-53.9 - Small Value Procurement	01/03/2021	N/A	05/03/2021	08/03/2021	GoP	10,000.00	10,000.00		Given to the families of staff during bereavement (if there is any)
MPROJ28	Food & Meals												
	Meals & Snacks for Farm walk -Feb, May, July & August	BDI	NO	NP-53.9 - Small Value Procurement	28/01/2021	N/A	01/02/2021	05/02/2021	GoP	156,000.00	156,000.00		
	Meals & Snacks for KSL 1 to 4	BDI	NO	NP-53.9 - Small Value Procurement	26/02/2021	N/A	01/03/2021	05/03/2021	GoP	140,000.00	140,000.00		
	Meals & snacks and for 2 day appreciation course for executives	BDI	NO	NP-53.9 - Small Value Procurement	26/02/2021	N/A	01/03/2021	05/03/2021	GoP	28,000.00	28,000.00		

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	Meals & Snacks for Rice Boot Camp Training Batch 1 & 2	BDI	NO	NP-53.9 - Small Value Procurement	28/01/2021	N/A	01/02/2021	05/02/2021	GoP	140,000.00	140,000.00		
	Meals & Snacks for Refresher Course for Newly Hired ATs	BDI	NO	NP-53.9 - Small Value Procurement	27/01/2021	N/A	01/02/2021	05/02/2021	GoP	17,500.00	17,500.00		
	Meals & Snacks for GADI activities	RESEARCH	NO	NP-53.9 - Small Value Procurement	24/05/2021	N/A	01/06/2021	01/06/2021	GoP	36,553.73	36,553.73		
	Meals & Snacks for R& D meetings/seminars	ADMIN, BDD & RESEARCH	NO	NP-53.9 - Small Value Procurement	05/01/2021	N/A	15/01/2021	20/01/2021	GoP	15,000.00	15,000.00		
	Meals & Snacks for 1st Monday gathering/celebration	ADMIN	NO	NP-53.9 - Small Value Procurement	05/01/2021	N/A	15/01/2021	20/01/2021	GoP	10,000.00	10,000.00		
	Meals & Snacks and rental of venue for Mid Year review	ADMIN, BDD & RESEARCH	NO	NP-53.10 Lease of Real Property and Venue	24/05/2021	N/A	01/06/2021	01/06/2021	GoP	100,000.00	100,000.00		
	Rental of venue with Meals & Snacks for Year end review and evaluation	ADMIN, BDD & RESEARCH	NO	NP-53.10 Lease of Real Property and Venue	05/11/2021	N/A	20/11/2021	22/11/2021	GoP	105,000.00	105,000.00		
	Venue for in house staff development with provision ofMeals & snacks & offMeals & snacks &	ADMIN, BDD & RESEARCH	NO	NP-53.10 Lease of Real Property and Venue	05/11/2021	N/A	20/11/2021	22/11/2021	GoP	50,000.00	50,000.00		
MPROJ29	Labor and Materials for the fabrication of Material Recovery Facility (ATf)	Corp	NO	NP-53.9 - Small Value Procurement	05/05/2021	N/A	08/05/2021	10/05/2021	GoP	5,000.00	5,000.00		
MPROJ30	Labor and Materials for the ARTA Compliance Poster Area at ATf	ADMIN	NO	NP-53.9 - Small Value Procurement	05/05/2021	N/A	08/05/2021	10/05/2021	GoP	10,000.00	10,000.00		
MPROJ31	Procurement of Checks from Depository Banks	ADMIN	NO	Direct Contracting	N/A	N/A	04/03/2021	06/03/2021	GoP	5,000.00	5,000.00		
MPROJ32	Electricity Expenses for Midsayap Station, Zamboanga & USM	ADMIN, BDD & RES	NO	Direct Contracting	01/05/2021		01/10/2021	01/11/2021	GoP	1,350,000.00	1,350,000.00		
MPROJ33	Landline Telephone Subscription	ADMIN	NO	Direct Contracting	N/A	N/A	02/15/2021	02/15/2021	GoP	4,000.00	4,000.00		
MPROJ34	Mobile Phone Subscription (Postpaid)	ADMIN	NO	Direct Contracting	N/A	N/A	02/15/2021	02/15/2021	GoP	62,400.00	62,400.00		

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MPROJ35	Official travel of staff that includes vehicle rental & plane fare	ADMIN , BDD	NO	NP-53.9 - Small Value Procurement	01/04/2021	N/A	02/15/2021	02/15/2021	GoP	300,000.00	300,000.00		
MPROJ36	Traveling expenses of staff during trainings & seminars that includes fuel, vehicle rental & plane fare	ADMIN , BDD	NO	NP-53.9 - Small Value Procurement	01/04/2021	N/A	01/11/2021	01/11/2021	GoP	100,000.00	100,000.00		
TOTAL FOR MIDSAYAP										17,048,296.20	17,048,296.20		
CMU SATELLITE STATION													
CPROJ1	Procurement and delivery of fuel, oil and lubricants	BDD	YES	Competitive Bidding	26/10/2020	17/11/2020	04/01/2021	05/01/2021	GoP	1,750,000.00	1,750,000.00		
CPROJ2	Procurement and delivery of various agri inputs DS 2021	BDD	NO	Competitive Bidding	03/08/2021	03/28/2021	03/31/2021	04/01/2021	GoP	2,564,992.00	2,564,992.00		
CPROJ3	Procurement and delivery of various agri inputs WS2021	BDD	NO	Competitive Bidding	08/09/2021	08/29/2021	09/01/2021	09/02/2021	GoP	2,564,992.00	2,564,992.00		
CPROJ4	Procurement of Security Service	BDD	YES	NP-53.9 - Small Value Procurement	10/26/2020	11/09/2020	11/16/2020	11/16/2020	GoP	576,800.00	576,800.00		
CPROJ5	Procurement of Prepaid Cards for 1st & 2nd, 3rd & 4th quarter	BDD	NO	NP-53.9 - Small Value Procurement	01/04/2021	N/A	01/07/2021	01/07/2021	GoP	26,400.00	26,400.00		
CPROJ6	Cable Subscription	BDD	NO	Direct Contracting	01/04/2021	N/A	Monthly	Monthly	GoP	6,000.00	6,000.00		
CPROJ7	Repairs & Maintenance-Land Improvements/Rehabilitation of farm roads	BDD	NO	NP-53.9 - Small Value Procurement	02/08/2021	N/A	02/15/2021	02/15/2021	GoP	530,000.00	530,000.00		
CPROJ8	Repairs & Maintenance-Power Supply Systems	BDD	NO	NP-53.9 - Small Value Procurement	02/08/2021	N/A	02/15/2021	02/15/2021	GoP	50,000.00	50,000.00		
CPROJ9	Repairs & Maintenance-Office Buildings and Other Structures	BDD	NO	NP-53.9 - Small Value Procurement	02/08/2021	N/A	02/15/2021	02/15/2021	GoP	50,000.00	50,000.00		
CPROJ10	Repairs & Maintenance-Machinery and Equipment	BDD	NO	NP-53.9 - Small Value Procurement	02/08/2021	N/A	02/15/2021	02/15/2021	GoP	246,650.00	246,650.00		
CPROJ11	Repairs & Maintenance-Transportation Equipment	BDD	NO	NP-53.9 - Small Value Procurement	02/08/2021	N/A	02/15/2021	02/15/2021	GoP	124,000.00	124,000.00		
CPROJ12	Repairs & Maintenance-Furniture and Fixtures	BDD	NO	NP-53.9 - Small Value Procurement	02/08/2021	N/A	02/15/2021	02/15/2021	GoP	20,000.00	20,000.00		
CPROJ13	Repairs & Maintenance-Other Property, Plant and Equipment	BDD	NO	NP-53.9 - Small Value Procurement	02/08/2021	N/A	02/15/2021	02/15/2021	GoP	45,000.00	45,000.00		






CPROJ14	Repairs & Maintenance-Semi-Expendable Machineries & Equipment	BDD	NO	NP-53.9 - Small Value Procurement	02/08/2021	N/A	02/15/2021	02/15/2021	GoP	24,000.00	24,000.00		
CPROJ15	Lease of venue for Mid Year Review activities with provision of meals & snacks	BDD	NO	NP-53.10 Lease of Real Property and Venue	07/05/2021	N/A	07/12/2021	07/12/2021	GoP	50,000.00	50,000.00		
CPROJ16	Lease of venue for Year End Review with provision of meals & snacks	BDD	NO	NP-53.10 Lease of Real Property and Venue	12/06/2021	N/A	12/13/2021	12/13/2021	GoP	100,000.00	100,000.00		
CPROJ17	Meals & Snacks for GAD and DRRM Activities	BDD	NO	NP-53.9 - Small Value Procurement	03/01/2021	N/A	03/08/2021	03/08/2021	GoP	70,000.00	70,000.00		
CPROJ18	Procurement of first aid medicines	BDD	NO	NP-53.9 - Small Value Procurement	01/04/2021	N/A	01/11/2021	01/11/2021	GoP	14,310.00	14,310.00		
CPROJ19	Procurement of Office Supplies outside DBM-PS (quarterly procurement)	BDD	NO	NP-53.9 - Small Value Procurement	02/08/2021	N/A	02/15/2021	02/15/2021	GoP	110,670.00	110,670.00		
CPROJ20	Procurement of Agricultural Supplies- Vegetable Seeds	BDD	NO	NP-53.9 - Small Value Procurement	05/03/2021	N/A	05/10/2021	05/10/2021	GoP	2,008.00	2,008.00		
CPROJ21	Procurement of Pre-harvest supplies and materials	BDD	NO	NP-53.9 - Small Value Procurement	02/01/2021	N/A	02/08/2021	02/08/2021	GoP	264,720.00	264,720.00		
CPROJ22	Procurement of Canvas cover, polybag, cellophane, sakoline & Tirapal	BDD	NO	NP-53.9 - Small Value Procurement	02/08/2021	N/A	2/15/2021	2/15/2021	GoP	90,000.00	90,000.00		
CPROJ23	Procurement of plastic sealer	BDD	NO	NP-53.9 - Small Value Procurement	02/03/2021	N/A	02/10/2021	02/10/2021	GoP	15,000.00	15,000.00		
CPROJ24	Procurement of rice hull	BDD	NO	NP-53.9 - Small Value Procurement	02/03/2021	N/A	02/10/2021	02/10/2021	GoP	3,000.00	3,000.00		
CPROJ25	Tarpaulin printing & fabrication of field signages	BDD	NO	NP-53.9 - Small Value Procurement	1/25/2021	N/A	1/29/2021	1/29/2021	GoP	30,000.00	30,000.00		
CPROJ26	Procurement of janitorial supplies outside DBM-PS (quarterly procurement)	BDD	NO	NP-53.9 - Small Value Procurement	02/08/2021	N/A	02/15/2021	02/15/2021	GoP	8,670.00	8,670.00		
CPROJ27	Procurement of electrical supplies	BDD	NO	NP-53.9 - Small Value Procurement	02/08/2021	N/A	02/15/2021	02/15/2021	GoP	12,120.00	12,120.00		
CPROJ28	Procurement of supplies for building improvements	BDD	NO	NP-53.9 - Small Value Procurement	02/08/2021	N/A	02/15/2021	02/15/2021	GoP	45,350.00	45,350.00		
CPROJ29	Procurement of construction /fabrication supplies	BDD	NO	NP-53.9 - Small Value Procurement	02/08/2021	N/A	02/15/2021	02/15/2021	GoP	158,150.00	158,150.00		

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CPR0J30	Procurement of agricultural spareparts supplies	BDD	NO	NP-53.9 - Small Value Procurement	02/08/2021	N/A	02/15/2021	02/15/2021	GoP	210,000.00	210,000.00		
CPR0J31	Procurement of fumigator, grass cutter, sprayer & trolley	BDD	NO	NP-53.9 - Small Value Procurement	02/08/2021	N/A	02/15/2021	02/15/2021	GoP	66,400.00	66,400.00		
CPR0J32	Procurement of office equipment (emergency light, display glass, storage cabinet, vacuum cleaner)	BDD	NO	NP-53.9 - Small Value Procurement	02/08/2021	N/A	02/15/2021	02/15/2021	GoP	48,200.00	48,200.00		
CPR0J33	Procurement of information and communications technology equipment (speaker, mic, webcam, voice recorder, etc)	BDD	NO	NP-53.9 - Small Value Procurement	02/08/2021	N/A	02/15/2021	02/15/2021	GoP	56,300.00	56,300.00		
CPR0J34	Procurement of PPEs and supplies	BDD	NO	NP-53.9 - Small Value Procurement	02/08/2021	N/A	02/15/2021	02/15/2021	GoP	70,000.00	70,000.00		
CPR0J35	Official travel of staff that includes vehicle rental & plane fare	BDD	NO	NP-53.9 - Small Value Procurement	01/04/2021	N/A	02/15/2021	02/15/2021	GoP	130,000.00	130,000.00		
CPR0J36	trainings & seminars that includes fuel, vehicle rental & plane fare	BDD	NO	NP-53.9 - Small Value Procurement	01/04/2021	N/A	01/11/2021	01/11/2021	GoP	70,000.00	70,000.00		
CPR0J37	Procurement of drinking water	BDD	NO	NP-53.9 - Small Value Procurement	11/23/2020	N/A	11/30/2020	11/30/2020	GoP	24,000.00	24,000.00		
CPR0J38	Subscription to Wifi post paid plan	BDD	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	12,000.00	12,000.00		
CPR0J39	Postage & Delivery Services	BDD	NO	NP-53.9 - Small Value Procurement	11/23/2020	N/A	11/30/2021	11/30/2021	GoP	51,600.00	51,600.00		
CPR0J40	Utilities (electricity)	BDD	NO	Direct Contracting	N/A	N/A	Monthly	04/01/2021	GoP	420,000.00	420,000.00		
CPR0J41	Advertising & Radio Expenses	BDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	24,000.00	24,000.00		Contract with CMU
CPR0J42	Calibration for weighing scale	BDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	01/03/2021	01/03/2021	GoP	10,000.00	10,000.00		

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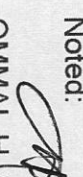
CPROJ43	Procurement of Commonly Used Supplies (DBM-PS) quarterly procurement	BDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/01/2021	02/01/2021	GoP	86,857.30	86,857.30		
CPROJ44	Accommodation and venue for station activities with provision of meals & snacks	BDD	NO	NP-53.5 Agency-to-Agency	01/04/2021	N/A	01/08/2021	01/08/2021	GoP	60,000.00	60,000.00		
CPROJ45	Utilities (water)	BDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	40,000.00	40,000.00		
CPROJ46	Land Rental	BDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	2,400,000.00	2,400,000.00		MOU with CMU
CPROJ47	Seed testing and analysis fee	BDD	NO				N/A	N/A	GoP	151,000.00	151,000.00		NSQCS
CPROJ48	Procurement accountable forms - check books	BDD			N/A	N/A	N/A	N/A	GoP	1,800.00	1,800.00		From CES
CPROJ49	Procurement of Agricultural Supplies- Foundation & Registered Seeds	BDD			N/A	N/A	N/A	N/A	GoP	192,000.00	192,000.00		From CES
CPROJ50	Procurement of advocacy & souvenir items	BDD			N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00		From CES
CPROJ51	Procurement of various tires for motor vehicles	BDD	NO	NP-53.9 - Small Value Procurement	02/08/2021	N/A	02/15/2021	02/15/2021	GoP	176,000.00	176,000.00		
CPROJ52	Procurement of Snacks for 1st Monday gathering/celebration	BDD	NO	NP-53.9 - Small Value Procurement	01/04/2021	N/A	Monthly	Monthly	GoP	18,000.00	18,000.00		
TOTAL FOR CMU										13,930,989.30	13,930,989.30		
GRAND TOTAL										30,979,285.50	30,979,285.50		

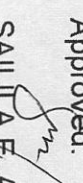
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