

PHILIPPINE RICE RESEARCH INSTITUTE- LOS BAÑOS Indicative Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502030100001	Procurement of Common-use Supplies/Equipment available at PS for 1st and 2nd Quarter	Various	YES	NP-53.5 Agency-to-Agency	N/A	N/A	15-Jan-21	18-Jan-21	GoP	385,893.64	385,893.64		
502030100001	Procurement of Common-use Supplies/Equipment available at PS for 3rd and 4th Quarter	Various	NO	NP-53.5 Agency-to-Agency	N/A	N/A	07-Jun-21	09-Jun-21	GoP	129,725.29	129,725.29		
502030100001	Procurement of Office Supplies/Equipment not available at PS for 1st and 2nd Quarter	Various	NO	NP-53.9 - Small Value Procurement	16-Nov-20	N/A	15-Jan-21	18-Jan-21	GoP	4,917.50	4,917.50		
502030100002	Procurement of IT Supplies/Equipment not available at PS for 1st and 2nd Quarter	Various	NO	NP-53.9 - Small Value Procurement	16-Nov-20	N/A	15-Jan-21	18-Jan-21	GoP	158,502.52	158,502.52		
502039900000	Procurement of Janitorial, Building and Maintenance Supplies/Equipment not available at PS for 1st and 2nd Quarter	Various	NO	NP-53.9 - Small Value Procurement	16-Nov-20	N/A	15-Jan-21	18-Jan-21	GoP	11,787.70	11,787.70		
502031000002	Procurement of Agricultural Supplies/Equipment for 1st and 2nd Quarter	Various	YES	Competitive Bidding	09-Nov-20	29-Nov-20	15-Jan-21	18-Jan-21	GoP	689,019.35	689,019.35		
502031000002	Procurement of Agricultural Supplies/Equipment for 3rd and 4th Quarter	Development	NO	Competitive Bidding	10-May-21	30-May-21	02-Jun-21	03-Jun-20	GoP	462,965.18	462,965.18		
502039900000	Procurement of Field Supplies/Equipment for 1st to 4th quarter (quarterly procurement)	Research	NO	NP-53.9 - Small Value Procurement	09-Nov-20	N/A	20-Jan-21	22-Jan-21	GoP	304,544.68	304,544.68		
502030800000	Procurement of Medical, Dental and Laboratory Supplies/Equipment not available at PS for 1st and 2nd Quarter	Various	NO	NP-53.9 - Small Value Procurement	09-Nov-20	N/A	20-Jan-21	22-Jan-21	GoP	55,358.70	55,358.70		
502030800000	Procurement of First aid medicine for 1st and 2nd Quarter	Various	NO	NP-53.9 - Small Value Procurement	11-Jan-21	N/A	18-Jan-21	19-Jan-21	GoP	4,255.00	4,255.00		
502030900000	Procurement of Fuel, Oil and Lubricants for Vehicles for the whole year	Various	YES	Competitive Bidding	12-Nov-20	02-Dec-20	15-Jan-21	18-Jan-21	GoP	487,330.32	487,330.32		
502039900000	Procurement of tires for the machineries	BDD	NO	NP-53.9 - Small Value Procurement	11-Jan-21	N/A	18-Jan-21	19-Jan-21	GoP	30,000.00	30,000.00		
502039900000	Procurement of other supplies and materials	Various	NO	Shopping	15-Jan-21	N/A	25-Jan-21	26-Jan-21	GoP	159,075.00	159,075.00		
502039900000	Procurement for drinking water	Various	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	11-Jan-21	12-Jan-21	GoP	12,200.00	12,200.00		
502050100000	Postage and Deliveries	Various	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	11-Jan-21	12-Jan-21	GoP	9,050.00	9,050.00		
502050200000	Subscription to Landline	Various	YES	Direct Contracting	N/A	N/A	01-Jan-21	01-Jan-21	GoP	68,900.00	68,900.00		
502050200001	Subscription to Postpaid plan	Various	YES	Direct Contracting	N/A	N/A	01-Jan-21	01-Jan-21	GoP	1,475.00	1,475.00		
502050200001	Procurement of cellcards	Various	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	11-Jan-21	12-Jan-21	GoP	88,410.00	88,410.00		
502050300000	Subscription to internet	Various	YES	Direct Contracting	01-Jan-21	N/A	04-Jan-21	05-Jan-21	GoP	6,800.00	6,800.00		
502050400000	Subscription to Cable, Satellite, Telegraph and Radio	Various	YES	Direct Contracting	01-Jan-21	N/A	04-Jan-21	05-Jan-21	GoP	10,000.00	10,000.00		
502130200000	Repair and Maintenance of Land Improvements	Various	NO	NP-53.9 - Small Value Procurement	01-Mar-21	N/A	08-Mar-21	09-Mar-21	GoP	20,000.00	20,000.00		
502130400000	Repairs and Maintenance of Office Buildings and Other Structures	Various	NO	NP-53.9 - Small Value Procurement	01-Mar-21	N/A	08-Mar-21	09-Mar-21	GoP	20,000.00	20,000.00		
502130500000	Repairs and Maintenance of Machinery and Equipment	Various	NO	NP-53.9 - Small Value Procurement	01-Mar-21	N/A	08-Mar-21	09-Mar-21	GoP	86,000.00	86,000.00		
502130600000	Repairs and Maintenance of Transportation Equipment	Various	NO	NP-53.9 - Small Value Procurement	15-Jan-21	N/A	19-Jan-21	22-Jan-21	GoP	114,000.00	114,000.00		
502130700000	Repairs and Maintenance of Furniture and Fixtures	Various	NO	NP-53.9 - Small Value Procurement	01-Mar-21	N/A	08-Mar-21	09-Mar-21	GoP	73,000.00	73,000.00		
502139900000	Repairs and Maintenance of Other Property, Plant and Equipment	Various	NO	NP-53.9 - Small Value Procurement	01-Mar-21	N/A	08-Mar-21	09-Mar-21	GoP	60,000.00	60,000.00		
502132200000	Repairs and Maintenance of small appliance and equipment	Various	NO	NP-53.9 - Small Value Procurement	01-Mar-21	N/A	08-Mar-21	09-Mar-21	GoP	4,000.00	4,000.00		
502010100000	Vehicle Rental	Various	NO	NP-53.9 - Small Value Procurement	15-Jan-21	N/A	19-Jan-21	22-Jan-21	GoP	500,139.00	500,139.00		
502010100000	Procurement of airline tickets	Various	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	11-Jan-21	12-Jan-21	GoP	70,000.00	70,000.00		
502010100000	Reloading of EC Tag for the whole year	Various	NO	Direct Contracting	04-Jan-21	N/A	11-Jan-21	12-Jan-21	GoP	20,200.05	20,200.05		
502040100000	Utility (Water services)	Various	NO	NP-53.5 Agency-to-Agency	04-Jan-21	N/A	11-Jan-21	12-Jan-21	GoP	13,400.00	13,400.00		
502040200001	Utility (Electricity services)	Various	NO	NP-53.5 Agency-to-Agency	04-Jan-21	N/A	11-Jan-21	12-Jan-21	GoP	5,600.00	5,600.00		
502060100000	Procurement of tokens	Various	NO	NP-53.9 - Small Value Procurement	01-Mar-21	N/A	08-Mar-21	09-Mar-21	GoP	40,000.00	40,000.00		

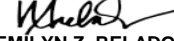
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502990100000	Procurement of advertising. Promotional and marketing services (quarterly)	Various	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	11-Jan-21	12-Jan-21	GoP	2,000.00	2,000.00		
502990200000	Printing and Publication of various collaterals	Various	NO	NP-53.9 - Small Value Procurement	03-Mar-21	N/A	09-Mar-21	10-Mar-21	GoP	10,000.00	10,000.00		
502990500002	Rent/Lease Expenses on Land for the whole year	Various	NO		N/A	N/A	N/A	N/A	GoP	1,610,000.00	1,610,000.00		
502990500003	Rent/Lease Expenses on Others for the whole year	Various	NO		N/A	N/A	N/A	N/A	GoP	75,000.00	75,000.00		
502020100000	Procurement of token & souvenirs	Various	NO	NP-53.9 - Small Value Procurement	03-Mar-21	N/A	09-Mar-21	10-Mar-21	GoP	438,000.00	438,000.00		
502999900018	Printing of streamer and sticker	Various	NO	NP-53.9 - Small Value Procurement	03-Mar-21	N/A	09-Mar-21	10-Mar-21	GoP	13,580.00	13,580.00		
502999900037	Milling of seeds	Various	NO	NP-53.9 - Small Value Procurement	15-Jan-21	N/A	20-Jan-21	21-Jan-21	GoP	660,000.00	660,000.00		
502999900042	Seed testing analysis	Various	NO	NP-53.5 Agency-to-Agency	03-Mar-21	N/A	Every cropping season	Every cropping season	GoP	158,200.00	158,200.00		
502020100000	Venue Rental for Training	Various	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	08-Mar-21	10-Mar-21	GoP	401,496.00	401,496.00		
502110100000	Notarial services	Various	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	11-Jan-21	12-Jan-21	GoP	1,000.00	1,000.00		
502999900031	Procurement of meals and snacks for various activities including trainings, field day, workshop, division meeting, etc.	Various	NO	NP-53.9 - Small Value Procurement	11-Jan-21	N/A	18-Jan-21	19-Jan-21	GoP	610,276.17	610,276.17		will be procured per event
TOTAL										8,086,101.10			

Prepared By:

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 AO II


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 Director I