

PHILIPPINE RICE RESEARCH INSTITUTE - ISABELA BRANCH STATION Indicative Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/ Project)
			(Yes/No)		Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PROJ.1	Procurement of Common Use Supplies (DBM-PS)	Admin / Research/ Development	Yes	NP-53.5 Agency-to-Agency	09/28/2020	N/A	01/18/2021	01/18/2021	GoP	453,909.18	453,909.18	-	
PROJ.2	Procurement of Office and IT supplies not available at the PS DBM	Admin / Research/ Development	Yes	Shopping	09/28/2020	N/A	12/11/2020	12/21/2020	GoP	11,350.00	11,350.00	-	
PROJ.3	Procurement of Medical, Dental and Laboratory Supplies	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	09/28/2020	N/A	12/11/2020	12/21/2020	GoP	32,200.00	32,200.00	-	
PROJ.4	Procurement of Drugs and Medicines	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	09/28/2020	N/A	12/11/2020	12/21/2020	GoP	9,990.00	9,990.00	-	
PROJ.5	Procurement of Fuel, Oil and Lubricants	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	09/28/2020	N/A	12/11/2020	12/21/2020	GoP	321,094.00	321,094.00	-	
PROJ.6	Procurement of Seeds	Research/ Development	No	NP-53.9 - Small Value Procurement	09/28/2020	N/A	12/11/2020	12/21/2020	GoP	73,700.00	73,700.00	-	
PROJ.7	Procurement of Fertilizers, Pesticides, etc.	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	09/28/2020	N/A	12/11/2020	12/21/2020	GoP	684,508.00	684,508.00	-	
PROJ.8	Procurement of Other Agricultural Supplies	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	09/28/2020	N/A	12/11/2020	12/21/2020	GoP	40,900.00	40,900.00	-	
PROJ.9	Procurement of Janitorial Supplies	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	09/28/2020	N/A	12/11/2020	12/21/2020	GoP	84,776.00	84,776.00	-	
PROJ.10	Procurement of Building and Maintenance Supplies	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	10/05/2020	N/A	12/11/2020	12/21/2020	GoP	32,000.00	32,000.00	-	
PROJ.11	Procurement of Construction/Fabrication Supplies	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	10/06/2020	N/A	12/11/2020	12/21/2020	GoP	28,860.00	28,860.00	-	
PROJ.12	Procurement of Signages, placards and tarpaulins	Admin / Development	No	NP-53.9 - Small Value Procurement	10/07/2020	N/A	12/11/2020	12/21/2020	GoP	236,485.00	236,485.00	-	
PROJ.13	Procurement of Grass Cutters	Admin / Research/	No	NP-53.9 - Small Value Procurement	10/08/2020	N/A	12/11/2020	12/21/2020	GoP	40,000.00	40,000.00	-	
PROJ.14	Procurement of tables and Chairs	Research	No	NP-53.9 - Small Value Procurement	10/09/2020	N/A	12/11/2020	12/21/2020	GoP	24,000.00	24,000.00	-	
PROJ.15	Procurement of latest RA 9184 Books	Admin	No	NP-53.9 - Small Value Procurement	10/09/2020	N/A	12/11/2020	12/21/2020	GoP	1,200.00	1,200.00	-	

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PROJ.16	Procurement of Cellcards	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	10/09/2020	N/A	12/11/2020	12/21/2020	GoP	436,800.00	436,800.00	-	
PROJ.17	Procurement of fuel, Oil and Lubricants during official travels	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	10/09/2020	N/A	12/11/2020	12/21/2020	GoP	974,270.00	974,270.00	-	
PROJ.18	Procurement of Food/Meals	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	10/09/2020	N/A	12/11/2020	12/21/2020	GoP	625,513.82	625,513.82	-	
PROJ.19	Procurement of Vehicle Rental with Provision for Driver	Research/ Development	No	NP-53.9 - Small Value Procurement	10/09/2020	N/A	12/11/2020	12/21/2020	GoP	396,000.00	396,000.00	-	
PROJ.20	Procurement of Plane Ticket	Admin / Research	No	NP-53.9 - Small Value Procurement	03/08/2021	N/A	03/26/2021	03/29/2021	GoP	50,000.00	50,000.00	-	
PROJ.21	Procurement of Advertising, Promotional and Marketing Materials	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	01/25/2021	N/A	02/05/2021	02/08/2021	GoP	150,000.00	150,000.00	-	
PROJ.22	Procurement of Token/Souvenir Items	Research/ Development	No	NP-53.9 - Small Value Procurement	01/25/2021	N/A	02/05/2021	02/08/2021	GoP	245,000.00	245,000.00	-	
PROJ.23	Labor and materials for land Improvements and maintenance	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	01/04/2021	N/A	01/12/2021	01/15/2021	GoP	200,000.00	200,000.00	-	
PROJ.24	Labor and materials for machinery and equipment repairs	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	01/04/2021	N/A	01/12/2021	01/15/2021	GoP	30,000.00	30,000.00	-	
PROJ.25	Labor and materials for vehicle repairs and maintenance	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	01/04/2021	N/A	01/12/2021	01/15/2021	GoP	400,000.00	400,000.00	-	
PROJ.26	Labor and materials for office equipment repairs	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	01/04/2021	N/A	01/12/2021	01/15/2021	GoP	10,000.00	10,000.00	-	
PROJ.27	Labor and materials for Other Property, Plant and Equipment repairs	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	01/04/2021	N/A	01/12/2021	01/15/2021	GoP	10,000.00	10,000.00	-	
PROJ.28	Labor and materials for semi- expendable equipment repairs	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	01/04/2021	N/A	01/12/2021	01/15/2021	GoP	10,000.00	10,000.00	-	
PROJ.29	Postage and Deliveries / Courier Service Fees	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	01/04/2021	N/A	01/12/2021	01/15/2021	GoP	8,900.00	8,900.00	-	
PROJ.30	Telephone Subscription (Landline) for the year	Admin / Research/ Development	Yes	Direct Contracting	N/A	N/A	12/23/2020	12/28/2020	GoP	18,000.00	18,000.00	-	

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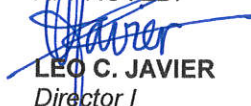
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PROJ.31	Subscription to Post-paid plan	Admin / Research/ Development	Yes	Direct Contracting	N/A	N/A	12/23/2020	12/28/2020	GoP	37,800.00	37,800.00	-	
TOTAL										5,677,256.00	5,677,256.00	-	

Prepared and Consolidated by:


CLARIVEL O. SEGURITAN
 BAC Secretariat

Bids and Awards Committee


OFELIA C. MALONZO
 BAC Chairperson

APPROVED:

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 Director I

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