PHILIPPINE RICE RESEARCH INSTITUTE (Bicol Station) Indicative Annual Procurement Plan for FY 2021

Procurement Project Pr										100				
Production of Countries (Countries) (Cou	Business Development Unit	В	46,600.00	46,600.00	GOP	1 06 2021	1 04 2021	11 20 2020	11 16 2020	P-53.9 - Small Value Procurement		BDO	Chair, Table)	
Production of Clusterly Project Supplies and Applies	Business Development Unit, Reducing Vulnerability to Dimate Change through Palayamanan Approach	Ç B	40,650.00	40,650.00	GOP	1 06 2021	1 04 2021	11 20 2020	11 16 2020	P-53.9 - Small Value Procurement		BDD, R&D	Quarter (Knapsack Sprayer, Bolo, Hoe, Sickle, Rake, Shove) Purchase of Semi-Expendable Furniture and Fixtures for the 1st Quarter (Office	
Production of Chambrish Classics Supplies and England Supplies and Chambrish Classics Supplies and Chambrish Classics Supplies and Chambrish Classics Supplies and England Supplies and Chambrish Classics Supplies and	Business Development Unit	В	47,460.00	47,460.00	GOP	1 06 2021	1 04 2021	11 20 2020	11 16 2020	P-53.9 - Small Value Procurement		BDD	Equipment (Printers, Microphones, Mobile Phone) Purchase of Semi-Expendable Agricultural and Forestry Equipment for the 1st	
Project Proj	Business Development Unit, Reducing Vulnerability to Climate Change through Palayamanan Approach	Q P	6,995.94	6,995.94	GOP	1 06 2021	1 04 2021	11 20 2020	11 16 2020	P-53.9 - Small Value Procurement		BDD, R&D	1st and 3rd Quarter Purchase of Semi-Expendable information and Communication Technology	
Polyment	0	כת	16,000.00	16,000.00	GOP	1 06 2021	1 04 2021	11 20 2020	11 16 2020	P-53.9 - Small Value Procurement	1	R&D	Purchase of various Food Items (Coffee and Candies) Quarterly Purchase of Semi-Expendable Machineries (N/Jeinhinn Scale Grease Gun for	
Productive Pro	Business Development Unit	В	2,560.00	2,560.00	GOP	1 06 2021	1 04 2021	11 20 2020	11 16 2020	IP-53.9 - Small Value Procurement		800	The second in the second of the second second in the second secon	
Project Country Office Supplies and T Contamination Services and Tournamation Services and Enables with the Project Country Office Supplies and T Contamination Services and Enables with the Project Country Office Supplies and T Contamination Services and Enables with the Project Country Office Supplies and T Contamination Services and Enables with the Project Country Office Supplies and T Contamination Services with I services of Country Office Supplies and T Contamination Services with I services of Country Office Supplies (not available and the PS)	1.66	ارت الله مد الله	11,200.00	11,200.00	GOP	1 06 2021	1 04 2021	11 20 2020	11 16 2020	IP-53.9 - Small Value Procurement		R&D	Purchase of Quarterly Electronic Supplies (Batteries) Purchase of Desconal Protection Equipment on DES (Desconant for the let County)	
Production of Continuo Office Stuples and IT Communication (unitable at the Project II Communication (unitable a	Business Development Unit	B	16,680.00	16,680.00	GOP	1 06 2021	1 04 2021	11 20 2020	11 16 2020	VP-53.9 - Small Value Procurement		800	all print in the interest of the print in the print of th	
Project Proj	Business Development Unit, Reducing Vulnerability to Climate Change through Palayamanan Approach	O E	209,220.00	209,220.00	GOP	1 06 2021	1 04 2021	11 20 2020	11 16 2020	VP-53.9 - Small Value Procurement		BDD, R&D		
Project Proj	Business Development Unit	8	40,230.00	40,230.00	GOP	1 06 2021	1 04 2021	11 20 2020	11 16 2020	VP-53.9 - Small Value Procurement		BUU		
Project Proj	o Climate Change	תס	37,500.00	37,500.00	GOP	1 06 2021	1 04 2021	11 20 2020	11 16 2020	NP-53.9 - Small Value Procurement		R&D	Purchase of Organization Institution (not see the 1st Quarter	
Producement	Business Development Unit, Reducing Vulnerability t Climate Change through Palayamanan Approach, Long Term Soil Fertility Experiment	E O m	256,445.00	256,445.00	GOP	1 06 2021	1 04 2021	11 20 2020	11 16 2020	VP-53.9 - Small Value Procurement		BDD, R&D	Purchase of various Agricultural Supplies (Plastic Mulch, Sacks, Netting, Poly Bags) for 1st and 3rd Quarter	00 273
Procurement	Business Development Unit, Promoting Rice Science through Capacity Enhancement and Technology information Campaign, Reducing Vulnerability to Climate Change through Palayamana Approach, Long Term Soil Fertility Experiment, Rice Business Innovations Systems (RiceBIS) Community in Albay	- F.O C	434,980.00	434,980.00	GOP	1 06 2021	1 04 2021	11 20 2020	11 16 2020	NP-53.9 - Small Value Procurement		BDD, R&D		4
Procurement	Reducing Vulnerability to Climate Change through Palayamanan Approach, Rice Business Innovations Systems (RiceBis) Community in Albay	(6.7	303,180.00	303,180.00	GOP	1 06 2021	1 04 2021	11 20 2020	11 16 2020	NP-53.9 - Small Value Procurement		R&D	_	BIC-213-000, RBS-215-000
Procurement Procur	Business Development Unit		4,200.00	4,200.00	GOP	1 06 2021	1 04 2021	11 20 2020	11 16 2020	NF-33.8 - Small Value Procurement		0000	Discourage of the later of the	
Procurement Procur	Business Development Unit, Reducing Vulnerability Climate Change through Palayamanan Approach		80,880.00	80,880.00	GOP	1 06 2021	1 04 2021		11 16 2020	NP-53.9 - Small Value Procurement		BOD, K&D		
Procurement Project Pr	Business Development Unit, Promoting Rice Science through Capacity Enhancement and Technology Information Campaign		44,225.00	44,225.00	GOP	1 06 2021	1 04 2021	1	11 16 2020	NP-53.9 - Small Value Procurement		BDD, R&D		
Procurement Project Pr	Ausiness Levelopment Unit, Levelopment Management, Promoting Rice Science through Capacity Enhancement and Technology Information Campaign, Reducing Vulnerability to Climate Chan through Palayamanan Approach, Administrative Un Ricol		105,090.00	105,090.00	GOP	1 06 2021	1 04 2021		11 16 2020	NP-53.9 - Small Value Procurement		BDD, R&D, Admir	3- Procurement of Quarterly Prepaid Cards	325P.RTF-071, BIC-210- 000, BIC-211-000, BIC-213- 000, GAS-010-003
Procurement PMO/ Procurement PMO/ Procurement Project End-User (Yes/No) Mode of Procurement Project End-User (Yes/No) Bids Node of Procurement Reproject Node of Procurement Node of Procu	Business Development Unit, Development Management, Promoting Rice Science through Capacity Enhancement and Technology Informatic Campaign, Research Maragement, Reducing Vulnerability to Climate Change through Palayama Approach, Rice Business Innovations Systems (RiceBiS) Community in Abbay		276,682.76	276,682.76			1 04 2021	N/A	AIN	NP-53.5 Agency-to-Agency	10-4	BDD, R&D	2- Purchase of Quarterly Office Supplies and IT Consumables (available at the 15-PS)	, BIC-210- 00, BIC-212- 10, RBS-215-
Procurement PMO/ Procurement Mode of Procurement Advertisems Submission/ Source of Estimated Budget (PIPF)	(brief description of Project)	co	MOOE	Total	Funds	Contract Signing		-	nt/Posting of		(Yes/No)	End-User	Floject	
Schedule for Each Procurement Activity	Remarks	P)	nated Budget (Ph	Estin	Source of	Activity	Procurement	Submission/	Advertiseme	Mode of Procurement	Procurement	PMO/	Procurement	Code (PAP)

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	6,301,714.73	6,301,714.73										
Administrative Unit - Bicol and Samar	1,019,700.00	1,019,700.00	GOP	12 29 2020	12 23 2020	11 18 2020	10 29 2020	Competitive Bidding	YES	Admin	(Prince of Control of the Control of	
Business Development Unit	6,000.00	6,000.00	GOP	1 18 2021	1 15 2021	1 15 2021	1 11 2021	NP-53.9 - Small Value Procurement		800	Procurement of Security Services (Biool and Seman)	GAS-007-002
Business Development Unit	15,000.00	15,000.00	GOP	1 18 2021	1 15 2021	1 15 2021	1 11 2021	NP-53.9 - Small Value Procurement		800	Quarterly Transportation and Deliveries Eveness	325P-RTF-071
Business Development Unit	51,000.00	51,000.00	GOP	1 18 2021	1 15 2021	1 15 2021	1 11 2021	NE-33 a - Small Value Procurement		2000	Repairs and Maintenance Semi-Expendable SME for the 1st Custon	325P-RTF-071
Business Development Unit, Research Management Reducing Vulnerability to Climate Change through Palayamanan Approach	261,000.00	261,000.00	GOP	1 18 2021	1 15 2021	1 15 2021	1 11 2021	NP-53.9 - Small Value Procurement		BDD, R&D	Quarterly Repairs and Maintenance - Machinery and Equipment Quarterly Repairs and Maintenance - Other Property. Plant and Equipment	000, BIC-213-000 325P-RTF-071
Business Development Unit	50,000.00	50,000.00	GOP	1 18 2021	1 15 202 1	1707 C1 1	1 1 202 1 1 1	Albaha Anga Lincolangia				325P-RTF-071 BIC-212
Management, Administrative Unit-Bicol	22,000.00	22,000.00	GC	1 202 01 1	1 2040	4	44 2004	NP-53 9 - Small Value Programment		BDD	Quarterly Repairs and Maintenance - Office Buildings and Other Structures	325P-RTF-071
Business Development Unit, Development	22,000,00	33 000 00	8	1 18 2021	1 15 2021	1 15 2021	1 11 2021	NP-53.9 - Small Value Procurement	NO	BDD, R&D, Admir	Quarterly Postage and Delivery Expenses	325P-RTF-071, BIC-210- 000, GAS-010-003
Administrative Linit- Ricol	8,063,00	8,063,00	GOP	1 06 2021	1 04 2021	11 20 2020	11 16 2020	NP-53.9 - Small Value Procurement	NO	Admin	Purchase of Assorted Items (Paper Cups, Christmas Decorations) for the 1st, 2nd and 4th Quarter	GAS-010-003
Business Development Unit, Development Management, Promoting Roe Science through Capacity Enhancement and Technology information Campaign, Reducing Vulnerability to Climate Change through Palayamanan Approach, Administrative Unit. Biool, Rice Business Innovations Systems (RiceBIS)	2,084,198 77	2,064,196,77	GOP	1 06 2021	1042021	11 20 2020	11 16 2020	NP-53.9 - Small Value Procurement	NO	BDD, R&D, Admir	Procurement of Quarterly Food/Meals for various activities	325P-RTF-071, BIC-210- 000, BIC-211-000, BIC-213- 000, GAS-010-003, RBS- 215-000
Business Development Unit	12,000.00	12,000.00	GOP	1 18 2021	1 15 2021	1 15 2021	1202 111	NE-33.9 - Siliali value Floculement	30	000		
Rice Business Innovations Systems (RiceBIS) Community in Albay	138,000.00	138,000.00	GOP	1 06 2021	1 04 2021	11 20 2020	11 16 2020	NP-53.9 - Small Value Procurement	S 0	780 780	Quarterly Milling Expense	325P-RTF-072
Promoting Rice Science through Capacity Enhancement and Technology Information Campaign, Rice Business Innovations Systems (RiceBIS) Community in Albay	30,478.26	30,478.26	GOP	1 06 2021	1 04 2021	11 20 2020	11 16 2020	NP-53.9 - Small Value Procurement	NO	R&D	BIC-211-000, RBS-215-000 Purchase of Quarterly Sowenir Items/Tokens (Tshirst, Farmers Hat) RRS-215-000 Vehicle Portal for the Arthur 2010 Control	BIC-211-000, RBS-215-
Business Development Unit	35,000.00	35,000.00	GOP	1 06 2021	1 04 2021	77 20 2020	0707 91 11	INT -33.9 - Offall value Procurement	3	000		
Development Management	20,000.00	20,000.00	GOP	NA	WA	AWI	NA.	NP-53 0 Small Value Drogger	2	BOO	Printing and Publication Expense for the 1st, 3rd and 4th Quarter	325P-RTF-072
Business Development Unit	120,000.00	120,000.00	906	NA.	AW	NA.	-	Direct Contraction	YES	R&D	Utilities: Internet Subscription Expense	BIC-210-000
Business Development Unit	96,000.00	96,000.00	GOP	WA	N/A	AM	N/A	Direct Contracting	YES	BOD	Utilities: Electricity Expense	325P-RTF-072
Business Development Unit	25,880.00	00.088,62	GOP	1207 00 1	1202 40 1	02020211	NI/A	Direct Contracting	YES	BOD	Utilities: Water Expense	325P-RTF-072
Bicol				4 00 000	100000	11 20 2020	44 46 2020	NP-53.9 - Small Value Progurement	NO	BOD	Purchase of Quarterly Oil and Lubricants	325P-RTF-072
Business Development Unit, Promoting Rice Science through Capacity Enhancement and Technology Information Campaign, Reducing Vulnerability to Climate Change through Falayamanan Approach, Long Term Soll Fertility Experiment, Administrative Unit	326,616.00	326,616.00	GOP	1 06 2021	1 04 2021	11 20 2020	11 16 2020	NP-53.9 - Small Value Procurement	NO O	BDD, R&D	325P-RTF-071, BIC-211- 000, BIC-213-000, BIC-214- Procurement of Fuels Quarterly 000, GAS-010-003	325P-RTF-071, BIC-211- 000, BIC-213-000, BIC-214- 000, GAS-010-003

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