

PHILIPPINE RICE RESEARCH INSTITUTE - BATAAC Indicative Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Project 1	Subscription of landline communication	Admin	YES	Direct Contracting	N/A	N/A	01/04/2021	01/04/2021	GoP	18,000.00	18,000.00	-	
Project 2	Subscription of Internet services	Admin, R&D & BDD	YES	Direct Contracting	N/A	N/A	01/04/2021	01/04/2021	GoP	89,988.00	89,988.00	-	
Project 3	Procurement of electrical services	BDD	YES	Direct Contracting	N/A	N/A	01/04/2021	01/04/2021	GoP	100,000.00	100,000.00	-	
Project 4	Procurement of agricultural supplies (corn and vegetable seeds, fertilizers, and pesticides) for 1st semester	R&D & BDD	YES	Competitive Bidding	10/12/2020	11/03/2020	01/04/2021	01/18/2021	GoP	1,345,499.50	1,345,499.50	-	
Project 5	Procurement of fuel, oil and lubricants for the year 2021	Admin, R&D & BDD	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	01/04/2021	01/18/2021	GoP	1,528,921.00	1,528,921.00	-	
Project 6	Procurement of airline tickets	R&D	NO	NP-53.9 - Small Value Procurement	01/05/2021	N/A	01/14/2021	01/18/2021	GoP	40,000.00	40,000.00	-	
Project 7	Procurement of commonly used supplies available at PS for the 1st semester	Admin, R&D & BDD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	01/20/2021	01/20/2021	GoP	444,127.92	444,127.92	-	
Project 8	Procurement of prepaid calendars for the 1st semester	Admin, R&D & BDD	NO	NP-53.9 - Small Value Procurement	11/16/2020	N/A	01/05/2021	01/08/2021	GoP	63,210.00	63,210.00	-	
Project 9	Procurement of commonly used supplies not available at PS for the 1st semester	Admin, R&D & BDD	NO	Shopping	11/16/2020	N/A	01/05/2021	01/08/2021	GoP	66,722.50	66,722.50	-	
Project 10	Procurement of IT Supplies for the 1st semester	Admin, R&D & BDD	NO	NP-53.9 - Small Value Procurement	11/16/2020	N/A	01/05/2021	01/08/2021	GoP	114,366.00	114,366.00	-	
Project 11	Procurement of communication equipment for the 1st semester	R&D & BDD	NO	NP-53.9 - Small Value Procurement	11/16/2020	N/A	01/05/2021	01/08/2021	GoP	87,230.00	87,230.00	-	
Project 12	Procurement of Medical, Dental and Laboratory Supplies for the 1st semester	Admin, R&D & BDD	NO	NP-53.9 - Small Value Procurement	11/16/2020	N/A	01/05/2021	01/08/2021	GoP	5,654.00	5,654.00	-	
Project 13	Procurement of plastic and sand bags for the 1st semester	R&D & BDD	NO	NP-53.9 - Small Value Procurement	11/16/2020	N/A	01/05/2021	01/08/2021	GoP	53,845.00	53,845.00	-	
Project 14	Procurement of Janitorial Supplies for the 1st semester	R&D	NO	NP-53.9 - Small Value Procurement	11/16/2020	N/A	01/05/2021	01/08/2021	GoP	52,272.00	52,272.00	-	
Project 15	Procurement of agricultural equipment (sprayer) for the 1st semester	BDD	NO	NP-53.9 - Small Value Procurement	11/16/2020	N/A	01/05/2021	01/08/2021	GoP	8,340.00	8,340.00	-	
Project 16	Procurement of construction/fabrication supplies	R&D	NO	NP-53.9 - Small Value Procurement	11/16/2020	N/A	01/05/2021	01/08/2021	GoP	150,737.85	150,737.85	-	
Project 17	Procurement of Machinery & Equipment Spare Parts (fan belt, interior tubes, sparkplugs, mechanical seal, etc)	R&D & BDD	NO	NP-53.9 - Small Value Procurement	11/16/2020	N/A	01/05/2021	01/08/2021	GoP	62,644.20	62,644.20	-	
Project 18	Procurement of PPEs (masks, gloves, boots, etc)	R&D & BDD	NO	NP-53.9 - Small Value Procurement	11/16/2020	N/A	01/05/2021	01/08/2021	GoP	39,254.00	39,254.00	-	
Project 19	Procurement of tools	BDD	NO	NP-53.9 - Small Value Procurement	11/16/2020	N/A	01/05/2021	01/08/2021	GoP	4,400.00	4,400.00	-	
Project 20	Procurement of other supplies (pots, used bottles, shower curtains, etc.)	R&D & BDD	NO	NP-53.9 - Small Value Procurement	11/16/2020	N/A	01/05/2021	01/08/2021	GoP	67,848.00	67,848.00	-	

Project 21	Procurement of other agricultural supplies (sacks, nets, hose, seeding trays, mulch, etc) for the 1st semester	R&D & BDD	NO	NP-53.9 - Small Value Procurement	11/16/2020	N/A	01/05/2021	01/08/2021	GOP	537,675.00	537,675.00	-	
Project 22	Installation and subscription of cable services for the dormitory	BDD	NO	NP-53.9 - Small Value Procurement	01/11/2021	N/A	01/25/2021	01/28/2021	GOP	24,200.00	24,200.00	-	
Project 23	Vehicle Rentals for 1st quarter	R&D	NO	NP-53.9 - Small Value Procurement	01/11/2021	N/A	01/25/2021	01/28/2021	GOP	75,000.00	75,000.00	-	
Project 24	Procurement of drinking water for the year 2021	R&D & BDD	NO	NP-53.9 - Small Value Procurement	01/11/2021	N/A	01/25/2021	01/28/2021	GOP	39,385.00	39,385.00	-	
Project 25	Printing of Streamer/paraulins	R&D & BDD	NO	NP-53.9 - Small Value Procurement	01/11/2021	N/A	01/25/2021	01/28/2021	GOP	24,300.00	24,300.00	-	
Project 26	Procurement of Food/Meals for seminars, meetings, trainings, and other events	Admin, R&D & BDD	NO	NP-53.9 - Small Value Procurement	01/11/2021	N/A	01/25/2021	01/28/2021	GOP	288,488.31	288,488.31	-	
Project 27	Procurement of software application for the police monitoring project	R&D	NO	NP-53.9 - Small Value Procurement	01/11/2021	N/A	01/25/2021	01/28/2021	GOP	100,000.00	100,000.00	-	
Project 28	Postage and Deliveries / Courier Services	Admin, R&D & BDD	NO	NP-53.9 - Small Value Procurement	01/11/2021	N/A	01/25/2021	01/28/2021	GOP	11,800.00	11,800.00	-	Courier/delivery service provider in the area (JRS, LBC, J&T, etc.)
Project 29	Repairs and maintenance of dormitory facilities	BDD	NO	NP-53.9 - Small Value Procurement	01/11/2021	N/A	01/25/2021	01/28/2021	GOP	265,000.00	265,000.00	-	As the need arises
Project 30	Repairs and maintenance of agricultural and office machineries and equipment	Admin, R&D & BDD	NO	NP-53.9 - Small Value Procurement	01/11/2021	N/A	01/25/2021	01/28/2021	GOP	397,500.00	397,500.00	-	As the need arises & to be procured/repaid in various repair shops
Project 31	Repairs and maintenance of vehicles	Admin & R&D	NO	NP-53.9 - Small Value Procurement	01/11/2021	N/A	01/25/2021	01/28/2021	GOP	126,500.00	126,500.00	-	
Project 32	Repairs and maintenance of sound systems/speakers, tablets, notebooks, printers, cellphones, etc.	Admin & BDD	NO	NP-53.9 - Small Value Procurement	01/11/2021	N/A	01/25/2021	01/28/2021	GOP	271,000.00	271,000.00	-	As the need arises & to be procured/repaid in various repair shops
Project 33	Procurement of duck and chicken for the 1st semester	R&D	NO	NP-53.9 - Small Value Procurement	02/01/2021	N/A	02/15/2021	02/18/2021	GOP	8,800.00	8,800.00	-	
Project 34	Procurement of souvenir items for sale at BDD (customized t-shirts, polo shirts, long-sleeves, umbrella, etc)	BDD	NO	NP-53.9 - Small Value Procurement	02/01/2021	N/A	02/15/2021	02/19/2021	GOP	573,500.00	573,500.00	-	
Project 35	Procurement of freight services for the transfer of seed materials from other stations	BDD	NO	NP-53.9 - Small Value Procurement	03/15/2021	N/A	03/18/2021	03/19/2021	GOP	60,000.00	60,000.00	-	Courier/delivery services
Project 36	Vehicle Rentals for 2nd quarter	R&D	NO	NP-53.9 - Small Value Procurement	03/15/2021	N/A	03/29/2021	03/31/2021	GOP	15,000.00	15,000.00	-	
Project 37	Procurement of transplanting services (per square meter rate)	BDD	NO	NP-53.9 - Small Value Procurement	04/28/2021	N/A	04/30/2021	04/30/2021	GOP	50,000.00	50,000.00	-	
Project 38	Procurement of Prepaid Callcards for the 2nd semester	Admin, R&D & BDD	NO	NP-53.9 - Small Value Procurement	06/01/2021	N/A	06/21/2021	06/25/2021	GOP	68,010.00	68,010.00	-	
Project 39	Procurement of commonly used supplies not available at PS for the 2nd semester	Admin, R&D & BDD	NO	Shopping	06/01/2021	N/A	06/21/2021	06/25/2021	GOP	22,577.50	22,577.50	-	
Project 40	Procurement of IT Supplies for the 2nd semester	Admin, R&D & BDD	NO	NP-53.9 - Small Value Procurement	06/01/2021	N/A	06/21/2021	06/25/2021	GOP	24,845.00	24,845.00	-	
Project 41	Procurement of medical, dental and laboratory supplies for the 2nd semester	Admin, R&D & BDD	NO	NP-53.9 - Small Value Procurement	06/01/2021	N/A	06/21/2021	06/25/2021	GOP	3,014.00	3,014.00	-	
Project 42	Procurement of agricultural supplies (corn and vegetable seeds, fertilizers, pesticides) for 2nd semester	R&D & BDD	NO	NP-53.9 - Small Value Procurement	06/01/2021	N/A	06/21/2021	06/25/2021	GOP	616,470.00	616,470.00	-	
Project 43	Procurement of plastic bags for the 2nd semester	R&D	NO	NP-53.9 - Small Value Procurement	06/01/2021	N/A	06/21/2021	06/25/2021	GOP	13,200.00	13,200.00	-	
Project 44	Procurement of janitorial supplies for the 2nd semester	R&D	NO	NP-53.9 - Small Value Procurement	06/01/2021	N/A	06/21/2021	06/25/2021	GOP	51,447.00	51,447.00	-	
Project 45	Procurement of other agricultural supplies (sacks) for the 2nd semester	BDD	NO	NP-53.9 - Small Value Procurement	06/01/2021	N/A	06/21/2021	06/25/2021	GOP	99,000.00	99,000.00	-	

	Procurement of registered seeds for DS 2020-2021 from Contract Growers	BDD	NO		N/A	N/A	N/A	N/A	N/A	N/A	GOP	2,200,000.00	2,200,000.00	-	N/A
	Seed Testing and Analysis of seeds produced for WS 2021	BDD	NO		N/A	N/A	N/A	N/A	N/A	N/A	GOP	184,000.00	184,000.00	-	BPI-NSQCS
	Seed Testing and Analysis of seeds produced for DS 2021-2022	BDD	NO		N/A	N/A	N/A	N/A	N/A	N/A	GOP	184,000.00	184,000.00	-	BPI-NSQCS
	Procurement of registered seeds for WS 2021 from Contract Growers	BDD	NO		N/A	N/A	N/A	N/A	N/A	N/A	GOP	2,200,000.00	2,200,000.00	-	N/A
	TOTAL											12,877,771.78	12,877,771.78	-	

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