

PHILIPPINE RICE RESEARCH INSTITUTE - AGUSAN Indicative Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PnP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Project 1	Procurement of Fuel (Unleaded, Diesel, Regular)	ADMIN/ BDD/ R&D	YES	Competitive Bidding	01-Dec-20	21-Dec-20	04-Jan-21	07-Jan-21	GoP	676,200.00	676,200.00		
Project 2	Procurement of Fertilizers & Chemicals	ADMIN/ BDD/ R&D	YES	Competitive Bidding	08-Dec-20	28-Dec-20	06-Jan-21	11-Jan-21	GoP	814,140.00	814,140.00		
Project 3	Procurement of various CSE from DBM PS for the 1st & 2nd quarter	ADMIN/ BDD/ R&D	YES	NP-53.5 Agency-to-Agency	N/A	N/A	04-Jan-21	05-Jan-21	GoP	431,095.67	431,095.67		
Project 4	Utilities (electricity)	ADMIN/ BDD/ R&D	NO	Direct Contracting	N/A	N/A	01-Jan-21	05-Jan-21	GoP	636,000.00	636,000.00		
Project 5	Postage and courier services	ADMIN/ BDD/ R&D	NO	Direct Contracting	04-Jan-21	N/A	11-Jan-21	12-Jan-21	GoP	27,500.00	27,500.00		
Project 6	Telephone Line subscription for the year	ADMIN/ BDD/ R&D	NO	Direct Contracting	N/A	N/A	01-Jan-21	05-Jan-21	GoP	74,000.00	74,000.00		
Project 7	Postpaid plan subscription of the BD & official phone in Admin	ADMIN	NO	Direct Contracting	N/A	N/A	01-Jan-21	05-Jan-21	GoP	72,000.00	72,000.00		
Project 8	Internet and cable subscription for the year	ADMIN/ BDD/ R&D	NO	Direct Contracting	N/A	N/A	01-Jan-21	05-Jan-21	GoP	114,125.66	114,125.66		
Project 9	Procurement of various office supplies including steel cabinets, desk organizer, bulletin & white board, etc.	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	08-Jan-21	11-Jan-21	GoP	141,381.00	141,381.00		
Project 10	Procurement of printer and photocopier consumables	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	08-Jan-21	11-Jan-21	GoP	127,700.00	127,700.00		
Project 11	Procurement of IT supplies including flash drive, UPS, computer monitor, etc.	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	29-Jun-21	N/A	05-Jul-21	06-Jul-21	GoP	85,800.00	85,800.00		
Project 12	Procurement of Laboratory Supplies (surgical gloves, technical alcohol, cotton roll, etc.)	R & D	NO	NP-53.9 - Small Value Procurement	08-Feb-21	N/A	15-Feb-21	16-Feb-21	GoP	20,500.00	20,500.00		
Project 13	Procurement of Oil & Lubricants	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	08-Jan-21	11-Jan-21	GoP	29,250.00	29,250.00		
Project 14	Procurement of Liquefied Petroleum Gas (LPG) for Laboratory & Dormitory use	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	08-Jan-21	11-Jan-21	GoP	9,800.00	9,800.00		
Project 15	Procurement of medicines & first aid kits	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	08-Feb-21	N/A	15-Feb-21	16-Feb-21	GoP	29,400.00	29,400.00		
Project 16	Transportation and deliveries	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	11-Jan-21	N/A	14-Jan-21	15-Jan-21	GoP	24,500.00	24,500.00		
Project 17	Procurement of Bamboo products (poles, stick, split), Nipa shingles and Rice hull	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	08-Jan-21	11-Jan-21	GoP	22,065.00	22,065.00		
Project 18	Procurement of plastic products (pail, basin, etc.) and empty used sack for various projects	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	08-Jan-21	11-Jan-21	GoP	61,748.96	61,748.96		
Project 19	Procurement of Janitorial Supplies	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	08-Jan-21	11-Jan-21	GoP	63,280.00	63,280.00		
Project 20	Procurement of hardware materials (plywood, lumber, nails, PVC, GI plain sheet, trapal, shovel, etc.) and electrical supplies for various projects	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	08-Jan-21	11-Jan-21	GoP	153,843.00	153,843.00		
Project 21	Procurement of various plastic cellophane, plastic bags (sando bag) and net bags	R & D	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	08-Jan-21	11-Jan-21	GoP	121,440.00	121,440.00		
Project 22	Printing of Tarpaulin, Streamer/Sticker and Placards for various projects	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	08-Jan-21	11-Jan-21	GoP	23,000.00	23,000.00		

Project 23	Procurement of various dormitory supplies (linen/bedsheet, bath towel, toiletries, etc.)	BDD	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	08-Jan-21	11-Jan-21	GoP	144,000.00	144,000.00		
Project 24	Procurement of prepaid cards (quarterly)	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	25-Jan-21	N/A	28-Jan-21	29-Jan-21	GoP	131,400.00	131,400.00		
Project 25	Procurement of Brown Rice, Crack Corn, Corn Grits & Starter Pellets	R & D	NO	NP-53.9 - Small Value Procurement	18-Jan-21	N/A	22-Jan-21	25-Jan-21	GoP	12,945.00	12,945.00		
Project 26	Procurement of Ordinary Feed Sack	BDD	NO	NP-53.9 - Small Value Procurement	01-Mar-21	N/A	08-Mar-21	09-Mar-21	GoP	200,000.00	200,000.00		
Project 27	Procurement of foods/meals & snacks for guests & visitors	ADMIN/ BDD	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	08-Jan-21	11-Jan-21	GoP	126,000.00	126,000.00		
Project 28	Foods/meals and snacks for various meetings (FGD, SWG), seminars & trainings	R & D	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	08-Jan-21	11-Jan-21	GoP	415,000.00	415,000.00		
Project 29	Procurement of token, souvenir materials, plaques, etc.	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	11-Jan-21	N/A	15-Jan-21	18-Jan-21	GoP	260,628.20	260,628.20		
Project 30	Procurement of accommodation for training's participants	R & D	NO	NP-53.9 - Small Value Procurement	11-Jan-21	N/A	15-Jan-21	18-Jan-21	GoP	55,000.00	55,000.00		
Project 31	Land rental, event's venue and other rental overheads	ADMIN/ BDD/ R&D	NO	NP-53.10 Lease of Real Property and Venue	11-Jan-21	N/A	15-Jan-21	18-Jan-21	GoP	110,000.00	110,000.00		
Project 32	Seed testing and analysis	BDD	NO	NP-53.5 Agency-to-Agency	04-Jan-21	N/A	08-Jan-21	11-Jan-21	GoP	150,000.00	150,000.00		
Project 33	Procurement of Airline Ticket	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	11-Jan-21	N/A	15-Jan-21	18-Jan-21	GoP	360,200.00	360,200.00		
Project 34	Procurement of Vehicle Rental Services	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	11-Jan-21	N/A	15-Jan-21	18-Jan-21	GoP	66,000.00	66,000.00		
Project 35	Procurement of advertising, promotional and marketing materials	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	11-Jan-21	N/A	15-Jan-21	18-Jan-21	GoP	40,000.00	40,000.00		
Project 36	Printing and publication services	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	11-Jan-21	N/A	15-Jan-21	18-Jan-21	GoP	33,643.94	33,643.94		
Project 37	Supplies and materials for trainings/seminars/workshops	BDD	NO	NP-53.9 - Small Value Procurement	11-Jan-21	N/A	15-Jan-21	18-Jan-21	GoP	48,000.00	48,000.00		
Project 38	Procurement of various vehicle spare parts	ADMIN	NO	NP-53.9 - Small Value Procurement	10-May-21	N/A	13-May-21	14-May-21	GoP	200,000.00	200,000.00		
Project 39	Procurement of various spare parts of agricultural machineries (V-belt, fan belt, bearing, etc.)	BDD	NO	NP-53.9 - Small Value Procurement	10-May-21	N/A	13-May-21	14-May-21	GoP	38,250.00	38,250.00		
Project 40	Procurement of Livestock	R&D/ BDD	NO	NP-53.9 - Small Value Procurement	10-May-21	N/A	13-May-21	14-May-21	GoP	150,000.00	150,000.00		
Project 41	Procurement of various vegetable seeds and potted plants	R&D/ BDD	NO	NP-53.9 - Small Value Procurement	10-May-21	N/A	13-May-21	14-May-21	GoP	26,625.00	26,625.00		
Project 42	Procurement of various CSE from DBM PS for the 3rd & 4th quarter	ADMIN/ BDD/ R&D	NO	NP-53.5 Agency-to-Agency	N/A	N/A	29-Jun-21	30-Jun-21	GoP	275,243.49	275,243.49		
Project 43	Procurement of Canvass cloth and bag closer thread	BDD	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	08-Jan-21	11-Jan-21	GoP	44,400.00	44,400.00		
Project 44	Food/Meals for Mass works	BDD	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	08-Jan-21	11-Jan-21	GoP	18,000.00	18,000.00		
Project 45	Meals & Snacks for various activities of RiceBIS project	R & D	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	08-Jan-21	11-Jan-21	GoP	140,000.00	140,000.00		
Project 46	Procurement of milling services for downgraded seeds	BDD	NO	NP-53.9 - Small Value Procurement	11-Jan-21	N/A	15-Jan-21	18-Jan-21	GoP	20,000.00	20,000.00		
Project 47	Procurement of Netbook and smart phone	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	01-Jun-21	N/A	04-Jun-21	07-Jun-21	GoP	44,959.00	44,959.00		
Project 48	Procurement of solar radiation sensor	R & D	NO	NP-53.9 - Small Value Procurement	01-Jun-21	N/A	04-Jun-21	07-Jun-21	GoP	10,000.00	10,000.00		
Project 49	Procurement of Bicycle	R & D	NO	NP-53.9 - Small Value Procurement	01-Jun-21	N/A	04-Jun-21	07-Jun-21	GoP	8,000.00	8,000.00		

Project 50	Meals & Snacks for meeting, seminar/workshop, training, field day of Lakbay Palay	R & D	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	08-Jan-21	11-Jan-21	GoP	100,000.00	100,000.00		
Project 51	Catering services for Farmers Capacity Enhancement	R & D	NO	NP-53.9 - Small Value Procurement	04-Jan-21	N/A	08-Jan-21	11-Jan-21	GoP	120,000.00	120,000.00		
Project 52	Procurement of consultancy services (Programmer/IT expert) for Database Project	BDD/ R&D	NO	NP-53.9 - Small Value Procurement	11-Jan-21	N/A	15-Jan-21	18-Jan-21	GoP	28,000.00	28,000.00		
Project 53	Procurement of Bag closer, Moisture Tester, Kuliglig, Mechanical Blower Set, Fogger Machine, UV Sensor	BDD	NO	NP-53.9 - Small Value Procurement	01-Jun-21	N/A	04-Jun-21	07-Jun-21	GoP	294,500.00		294,500.00	
Project 54	Repairs and maintenance of ICT equipments	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	05-Jul-21	N/A	08-Jul-21	09-Jul-21	GoP	43,500.00	43,500.00		
Project 55	Repairs and maintenance of machineries and equipment	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	05-Jul-21	N/A	08-Jul-21	09-Jul-21	GoP	225,500.00	225,500.00		
Project 56	Repairs and maintenance of transportation equipment	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	05-Jul-21	N/A	08-Jul-21	09-Jul-21	GoP	325,000.00	325,000.00		
Project 57	Repairs and maintenance of other property, plant and equipment	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	05-Jul-21	N/A	08-Jul-21	09-Jul-21	GoP	90,000.00	90,000.00		
Project 58	Repairs and maintenance of furnitures and fixtures	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	05-Jul-21	N/A	08-Jul-21	09-Jul-21	GoP	110,000.00	110,000.00		
Project 59	Procurement of materials for land improvements including rehabilitation of farm roads, canals, dikes, etc.	BDD	NO	NP-53.9 - Small Value Procurement	05-Jul-21	N/A	08-Jul-21	09-Jul-21	GoP	180,000.00	180,000.00		
Project 60	Repairs and maintenance of office buildings and other structures	ADMIN/ BDD/ R&D	NO	NP-53.9 - Small Value Procurement	05-Jul-21	N/A	08-Jul-21	09-Jul-21	GoP	100,000.00	100,000.00		
	Procurement of foundation and registered seeds	BDD	NO		N/A	N/A	N/A	N/A	GoP	166,080.00	166,080.00		
	Procurement of Laminated Sack	BDD	NO		N/A	N/A	N/A	N/A	GoP	380,000.00	380,000.00		
	Knowledge Products (Palay Check Primer, Booklet, etc.)	BDD	NO		N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		
	Job Order for land preparation, transplanting, threshing and harvesting of rice	BDD	NO		N/A	N/A	N/A	N/A	GoP	1,034,400.00	1,034,400.00		
	Job Order for the rehabilitation of farm roads, canals, dikes, etc.	BDD	NO		N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00		
TOTAL										10,224,053.92			

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