

Philippine Rice Research Institute Rice Competitiveness Enhancement Fund (PhilRice RCEF) FINAL Annual Procurement Plan for CY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Award	Contract Signing		Total	MOOE	CO	
RCS-002-002B	Other Machinery and Equipment, Hand Pallet Truck, 11 units	BDD	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	825,000.00	-	825,000.00	
RCS-002-002B	Motor Vehicle, Winged Van Truck 6- wheeler, 11 units	BDD	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	26,675,000.00	-	26,675,000.00	
RCS-003-002B	Postage/courier	CPD	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	25,600.00	25,600.00	-	
RCS-003-002B	Other MOOE- Printing and Publication	CPD	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	10,000.00	10,000.00	-	
RCS-003-002B	Other MOOE- Long Sleeves	CPD	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	Special Purpose Fund	6,750.00	6,750.00	-	
RCS-003-002B	Other MOOE- Rental for Pump	CPD	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	Special Purpose Fund	2,000.00	2,000.00	-	
RCS-003-002B	Various Supplies and Materials not available from PS	CPD	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	90,000.00	90,000.00	-	above 50k
RCS-003-002B	Traveling Expenses-Plane Fare	CPD	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	25,000.00	25,000.00	-	
RCE-003-000	Communication Equipment- LED Screen	DevComm	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	4,000,000.00	-	4,000,000.00	
RCE-003-000	Other MOOE- Other Professional Services, Consultancy, Agency	DevComm	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	19,000,000.00	19,000,000.00	-	
RCE-003-000	Other MOOE- Printing and Publication	DevComm	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	1,431,510.00	1,431,510.00	-	
RCE-003-000	Other MOOE- Printing and Publication, for branch stations	DevComm	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	6,498,156.00	6,498,156.00	-	
RCE-003-000	Communication Expense- Internet Subscription	DevComm	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	48,000.00	48,000.00	-	
RCS-005-001	Postage/courier	DevComm	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	100,000.00	100,000.00	-	
RCS-005-001	Other MOOE- Professional Services/Consultancy	DevComm	NP-53.7 Highly Technical Consultants	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	2,585,448.00	2,585,448.00	-	
RCE-003-000	Various ICT Equipment	DevComm	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	840,000.00	-	840,000.00	above 50k
RCE-003-000	Various Communication Equipment	DevComm	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	500,000.00	-	500,000.00	above 50k
RCE-003-000	Postage/courier	DevComm	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	10,000.00	10,000.00	-	
RCE-003-000	Communication Expense- mobile cards	DevComm	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	24,000.00	24,000.00	-	
RCE-003-000	Other MOOE- Token/Souvenir	DevComm	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	50,000.00	50,000.00	-	
RCE-003-000	Other MOOE- Meals and Snacks	DevComm	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	200,040.00	200,040.00	-	
RCE-003-000	Other MOOE- Venue and Accomodation	DevComm	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	250,000.00	250,000.00	-	

RCE-003-000	Other MOOE- Subscription Software	DevComm	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	500,000.00	500,000.00	-	
RCE-003-000	Other MOOE- Various Rentals	DevComm	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	1,666,940.00	1,666,940.00	-	above 50k
RCE-003-000	Various Supplies and Materials not available from PS	DevComm	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	483,000.00	483,000.00	-	above 50k
RCE-003-000	Traveling Expenses-Plane Fare	DevComm	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	150,000.00	150,000.00	-	
RCS-005-001	Other MOOE- Meats and Snacks	DevComm	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	113,304.00	113,304.00	-	above 50k
RCS-005-001	Traveling Expenses-Vehicle Rental	DevComm	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	30,000.00	30,000.00	-	
RCS-003-001	Various Supplies and Materials not available from PS	GRD	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	4,300,078.20	4,300,078.20	-	
RCS-003-001	Postage/courier	GRD	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	3,000.00	3,000.00	-	
RCS-003-001	Traveling Expenses-Vehicle Rental	GRD	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	30,000.00	30,000.00	-	
RCS-003-001	Traveling Expenses-Plane Fare	GRD	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	90,000.00	90,000.00	-	
RCS-003-001	Communication Expense-Mobile Cards	GRD	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	18,000.00	18,000.00	-	
RCS-003-001	Various Supplies and Materials not available from PS	GRD	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	3,012,396.80	3,012,396.80	-	above 50k
RCS-003-001	Various ICT Equipment	GRD	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	405,000.00	405,000.00	-	above 50k
RCS-002-003A	Various ICT Equipment	ISD	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	12,440,000.00	12,440,000.00	-	
RCS-002-003A	Communication Expense-Internet Subscription	ISD	Direct Contracting	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	510,000.00	510,000.00	-	
RCS-002-003A	Communication Expense-Mobile Cards	ISD	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	90,000.00	90,000.00	-	
RCS-002-003A	Various Supplies and Materials not available from PS	ISD	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	157,264.00	157,264.00	-	above 50k
RCS-002-003A	Traveling Expenses- Plane Fare	ISD	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	49,800.00	49,800.00	-	
RCS 002-002A	Other Machinery and Equipment, Rotavator	PBBID	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	1,300,000.00	1,300,000.00	-	Basic Seed
RCS 002-002A	Other Machinery and Equipment, Handtractor	PBBID	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	360,000.00	360,000.00	-	
RCS 002-002A	Other Machinery and Equipment, Seed Cleaner	PBBID	Direct Contracting	n/a	n/a	n/a	n/a	n/a	Special Purpose Fund	726,000.00	726,000.00	-	
RCS-003-002A	Postage/courier	PBBID	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	100,500.00	100,500.00	-	
RCS 002-002A	Other Machinery and Equipment, Portable Water Pump	PBBID	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	60,000.00	60,000.00	-	
RCS 002-002A	Other Machinery and Equipment, Water Pump	PBBID	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	134,100.00	134,100.00	-	
RCS 002-002A	Other Machinery and Equipment, Nursery Thresher	PBBID	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	200,000.00	200,000.00	-	
RCS 002-002A	Other Machinery and Equipment, Steel Locker Cabinet	PBBID	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	140,000.00	140,000.00	-	

RCS-002-002A	Technical and Scientific Equipment, Drying Oven	PBBD	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	560,000.00	-	560,000.00	
RCS-002-002A	Technical and Scientific Equipment, Trolley Weighing Scale	PBBD	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	44,000.00	-	44,000.00	
RCS-002-002A	Technical and Scientific Equipment, Upright 4-door Freezer	PBBD	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	615,912.00	-	615,912.00	
RCS-002-002A	Other Machinery and Equipment, Garden Sprayer	PBBD	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	20,000.00	-	20,000.00	
RCS-002-002A	Other Machinery and Equipment, Air compressor	PBBD	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	30,000.00	-	30,000.00	
RCS-002-002A	Other Machinery and Equipment, Mechanical Drying System	PBBD	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	1,000,000.00	-	1,000,000.00	
RCS-002-002A	Communication Expense- mobile cards	PBBD	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Special Purpose Fund	18,000.00	18,000.00	-	various end-users
RCS-002-002A	Various Supplies and Materials not available from PS	PBBD	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	883,614.00	883,614.00	-	above 50k, various materials
RCS-003-002A	Communication Expense-Mobile Cards	PBBD	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	10,800.00	10,800.00	-	
RCS-003-002A	Other MOOE- Printing and Publication	PBBD	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	46,400.00	46,400.00	-	
RCS-003-002A	Other MOOE- Meals and Snacks	PBBD	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	60,000.00	60,000.00	-	
RCS-003-002A	Other MOOE - Token/Souvenir	PBBD	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	115,000.00	115,000.00	-	
RCS-003-002A	Other MOOE- Miscellaneous	PBBD	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	819,149.96	819,149.96	-	above 50k
RCS-003-002A	Repairs and Maintenance, Office and Field Equipment	PBBD	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	Special Purpose Fund	61,500.00	61,500.00	-	above 50k
RCS-003-002A	Various Supplies and Materials not available from PS	PBBD	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	834,426.04	834,426.04	-	above 50k
RCS-003-002A	Traveling Expenses-Plane Fare	PBBD	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	250,000.00	250,000.00	-	above 50k
RCS-003-002A	Traveling Expenses-Vehicle Rental	PBBD	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	51,000.00	51,000.00	-	
RCS-003-002C	Communication Expense-Mobile Cards	PBBD	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	2,000.00	2,000.00	-	
RCS-003-002C	Other MOOE- Rental for Pump	PBBD	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	Special Purpose Fund	24,019.00	24,019.00	-	
RCS-003-002C	Other MOOE- Printing and Publication	PBBD	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	1,500.00	1,500.00	-	
RCS-003-002C	Various Supplies and Materials not available from PS	PBBD	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	90,000.00	90,000.00	-	above 50k
RCS-003-002C	Traveling Expenses-Vehicle Rental	PBBD	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	6,000.00	6,000.00	-	
RCS-003-002C	Traveling Expenses-Plane Fare	PBBD	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	24,000.00	24,000.00	-	
RCS-006-000	Various Office Equipment	RCEF PMO	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	2,000,000.00	-	2,000,000.00	
RCS-006-000	Various ICT Equipment	RCEF PMO	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	9,990,000.00	-	9,990,000.00	
RCS-006-000	Other MOOE- Consultant	RCEF PMO	Competitive Bidding	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	2,000,000.00	2,000,000.00	-	

RCS-006-000	Postage/Courier	RCEF PMO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	250,000.00	250,000.00	-	-
RCS-006-000	Communication Expense- Subscription	RCEF PMO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	36,000.00	36,000.00	-	-
RCS-006-000	Other MOOE- Venue and Accomodation	RCEF PMO	NP-53.10 Lease of Real Property and Venue	Monthly	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	576,000.00	576,000.00	-	-
RCS-006-000	Other MOOE- Venue and Accomodation , quarterly meetings	RCEF PMO	NP-53.10 Lease of Real Property and Venue	Monthly	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	72,960.00	72,960.00	-	-
RCS-006-000	Other MOOE- Venue and Accomodation , Seasonal Meeting	RCEF PMO	NP-53.10 Lease of Real Property and Venue	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	1,400,000.00	1,400,000.00	-	-
RCS-004-000	Other MOOE- Billboards and Placards	RCEF PMO	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	280,000.00	280,000.00	-	7 sites @ 10K, 4
RCS-006-000	Digital Camera	RCEF PMO	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	400,000.00	-	400,000.00	-
RCS-006-000	Communication Expense- mobile cards	RCEF PMO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	310,200.00	310,200.00	-	-
RCS-006-000	Other MOOE- Contingency	RCEF PMO	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	422,950.00	422,950.00	-	above 50K
RCS-006-000	Other MOOE- other contingency	RCEF PMO	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	615,000.00	615,000.00	-	above 50K
RCS-006-000	Other MOOE- Meals and Snacks, meetings	RCEF PMO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	422,000.00	422,000.00	-	-
RCS-006-000	Other MOOE- Meals and Snacks for seed distribution	RCEF PMO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	4,245,595.00	4,245,595.00	-	-
RCS-006-000	Other MOOE- Rental other equipment	RCEF PMO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	1,172,000.00	1,172,000.00	-	various equipment for rental
RCS-006-000	Other MOOE- Meals and Snacks for meetings	RCEF PMO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	152,960.00	152,960.00	-	various above 50K
RCS-006-000	Other MOOE- Rental ICT	RCEF PMO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	1,900,000.00	1,900,000.00	-	various above 50K
RCS-006-000	Other MOOE- Contingency, various	RCEF PMO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	89,480.60	89,480.60	-	-
RCS-006-000	Various Supplies and Materials not available from PS	RCEF PMO	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	1,804,331.70	1,804,331.70	-	various above 50K
RCS-006-000	Traveling Expenses- Plane Fare, quarterly	RCEF PMO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	576,000.00	576,000.00	-	-
RCS-006-000	Traveling Expenses- Plane Fare, seasonal	RCEF PMO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	300,000.00	300,000.00	-	-
RCS-006-000	Traveling Expense- Vehicle Rental, Seasonal	RCEF PMO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	704,200.00	704,200.00	-	-
RCS-006-000	Traveling Expense- Vehicle Rental, local	RCEF PMO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	1,027,671.00	1,027,671.00	-	-
RCS-003-002D	Postage/courier	Rice Chem	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	1,400.00	1,400.00	-	-
RCS-003-002D	Communication Expense- mobile cards	Rice Chem	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	4,800.00	4,800.00	-	-
RCS-003-002D	Other MOOE- Rental	Rice Chem	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	15,000.00	15,000.00	-	-
RCS-003-002D	Other MOOE- General Services	Rice Chem	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	5,000.00	5,000.00	-	-
RCS-003-002D	Other MOOE- Meals and Snacks	Rice Chem	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	96,000.00	96,000.00	-	-

RCS-003-002D	Repairs and Maintenance, Office and Laboratory Equipment	Rice Chem	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	Special Purpose Fund	30,000.00	30,000.00	-	
RCS-003-002D	Various Supplies and Materials not available from PS	Rice Chem	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	340,956.00	340,956.00	-	above 50k
RCS-003-002D	Traveling Expenses-Vehicle Rental	Rice Chem	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	10,000.00	10,000.00	-	
RCS-003-002D	Traveling Expenses-Plane Fare	Rice Chem	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	23,000.00	23,000.00	-	
RCS-002-003B	Postage/courier	Seed Tech	Direct Contracting	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	5,000.00	5,000.00	-	
RCS-002-003B	Traveling Expenses-EC Tag	Seed Tech	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	7,200.00	7,200.00	-	
RCS-002-003B	Various ICT Equipment	Seed Tech	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	120,000.00	-	120,000.00	above 50k
RCS-002-003B	Communication Expense-Mobile Cards	Seed Tech	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	16,800.00	16,800.00	-	
RCS-002-003B	Various Supplies and Materials not available from PS	Seed Tech	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	49,037.00	49,037.00	-	
RCS-002-003B	Traveling Expenses-Plane Fare	Seed Tech	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	720,000.00	720,000.00	-	
RCS-002-003B	Traveling Expenses-Vehicle Rental	Seed Tech	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	240,000.00	240,000.00	-	
RCE-002-000	Various ICT Equipment	TMSD	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	1,270,000.00	-	1,270,000.00	above 50k
RCE-002-000	Postage/Courier	TMSD	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	102,300.00	102,300.00	-	
RCS-005-002	Other MOOE- Venue and Accomodation	TMSD	NP-53.10 Lease of Real Property and Venue	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	1,170,000.00	1,170,000.00	-	various meetings
RCS-005-002	Other MOOE- Honorarium for Speakers	TMSD	NP-53.7 Highly Technical Consultants	n/a	n/a	n/a	n/a	Special Purpose Fund	320,000.00	320,000.00	-	various trainings
RCE-002-000	Various Other Equipment	TMSD	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	280,000.00	-	280,000.00	above 50k
RCE-002-000	Communication Expense- mobile cards	TMSD	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	26,400.00	26,400.00	-	
RCE-002-000	Other MOOE- Meals and Snacks	TMSD	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	11,499,500.00	11,499,500.00	-	for various trainings and meetings
RCE-002-000	Other MOOE- Venue and Accomodation	TMSD	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	10,685,539.00	10,685,539.00	-	for various trainings and meetings
RCE-002-000	Other MOOE- Token	TMSD	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	2,145,877.00	2,145,877.00	-	for various trainings and meetings
RCE-002-000	Other MOOE- IT Rentals	TMSD	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	538,000.00	538,000.00	-	
RCE-002-000	Other MOOE- Contingency	TMSD	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	Special Purpose Fund	5,112,000.00	5,112,000.00	-	above 50k
RCE-002-000	Various Supplies and Materials not available from PS	TMSD	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	4,588,000.00	4,588,000.00	-	above 50k
RCE-002-000	Traveling Expenses-Vehicle Rental	TMSD	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	735,000.00	735,000.00	-	above 50k
RCE-002-000	Traveling Expenses-Plane Fare	TMSD	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	1,000,000.00	1,000,000.00	-	various travels
RCS-005-002	Communication Expense- mobile cards	TMSD	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	121,200.00	121,200.00	-	above 50k

RCS-005-002	Other MOOE- Printing and Publication	TMSD	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	200,000.00	200,000.00	-	above 50k
RCS-005-002	Other MOOE- Souvenirs and Tokens	TMSD	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	Special Purpose Fund	128,000.00	128,000.00	-	
RCS-005-002	Other MOOE- Meals and Snacks	TMSD	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	1,152,000.00	1,152,000.00	-	various meetings
RCS-005-002	Other MOOE- Tarpulin Printing	TMSD	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	32,000.00	32,000.00	-	
RCS-005-002	Various Supplies and Materials not available from PS	TMSD	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Special Purpose Fund	270,000.00	270,000.00	-	above 50k
RCS-005-002	Traveling Expenses-Vehicle Rental	TMSD	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	684,000.00	684,000.00	-	above 50k
RCS-005-002	Traveling Expenses-Plane Fare	TMSD	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Special Purpose Fund	5,280,000.00	5,280,000.00	-	above 50k
RCE-003-000	Postage/courier for fund transfer	Branch Stations						Special Purpose Fund	70,000.00	70,000.00	-	
RCE-003-000	Other MOOE- Emergency Labor for Fund Transfer	Branch Stations						Special Purpose Fund	381,000.00	381,000.00	-	
RCE-003-000	Other MOOE- Other Professional Services for fund transfer	Branch Stations						Special Purpose Fund	830,000.00	830,000.00	-	
RCE-003-000	Other MOOE- Token/Souvenir for fund transfer	Branch Stations						Special Purpose Fund	260,000.00	260,000.00	-	
RCE-003-000	Other MOOE- Service Contracts and Job Orders for fund transfer	Branch Stations						Special Purpose Fund	2,250,696.00	2,250,696.00	-	
RCE-003-000	Other MOOE- Meals and Snacks for fund transfer	Branch Stations						Special Purpose Fund	734,094.00	734,094.00	-	
RCE-003-000	Other MOOE- Various Rentals for fund transfer	Branch Stations						Special Purpose Fund	2,053,778.00	2,053,778.00	-	7 branch stations
RCE-003-000	Traveling Expenses- Per Diem for fund transfer	Branch Stations						Special Purpose Fund	1,880,000.00	1,880,000.00	-	7 branch stations
RCS-003-002A	Other MOOE- Fund Transfer to Cooperators	Branch Stations						Special Purpose Fund	14,130,700.00	14,130,700.00	-	to SUCSDA
RCS-004-000	Other MOOE- Techno Demo for Fund Transfer	Branch Stations						Special Purpose Fund	42,140,000.00	42,140,000.00	-	
RCS-004-000	Other MOOE- Billboards and Placards for Fund Transfer	Branch Stations						Special Purpose Fund	1,920,000.00	1,920,000.00	-	
RCS-006-000	Other MOOE- for fund transfer	Branch Stations						Special Purpose Fund	1,968,533.00	1,968,533.00	-	
RCS-006-000	Other MOOE- Meals and Snacks for seed distribution for fund transfer	Branch Stations						Special Purpose Fund	2,915,025.00	2,915,025.00	-	
RCS-006-000	Other MOOE- Personnel, for fund transfer	Branch Stations						Special Purpose Fund	177,303,019.00	177,303,019.00	-	Service Contractors and Contractual Positions
RCS-003-002B	Other MOOE- Training Registration	CPD						Special Purpose Fund	21,000.00	21,000.00	-	
RCS-003-002B	Other MOOE- Service Contracts and Job Orders	CPD						Special Purpose Fund	480,928.00	480,928.00	-	
RCS-003-002B	Traveling Expenses, per diem	CPD						Special Purpose Fund	30,000.00	30,000.00	-	
RCS-003-002B	Traveling Expenses- Per Diem, Fuel	CPD						Special Purpose Fund	5,000.00	5,000.00	-	change back
RCE-003-000	Other MOOE- Emergency Labor	DevComm						Special Purpose Fund	39,960.00	39,960.00	-	

RCE-003-000	Other MOOE- Service Contracts and Job Orders	DevComm								Special Purpose Fund	3,858,144.00	3,858,144.00	-	
RCE-003-000	Traveling Expenses- Per Diem	DevComm								Special Purpose Fund	240,000.00	240,000.00	-	
RCS-005-001	Other MOOE- Service Contracts and Job Orders	DevComm								Special Purpose Fund	1,109,424.00	1,109,424.00	-	
RCS-005-001	Traveling Expenses- Per Diem	DevComm								Special Purpose Fund	220,000.00	220,000.00	-	
RCS-003-001	Other MOOE- Service Contracts and Job Orders and Training	GRD								Special Purpose Fund	1,887,376.00	1,887,376.00	-	
RCS-002-003A	Traveling Expenses- Per Diem	ISD								Special Purpose Fund	35,200.00	35,200.00	-	
RCS-002-003A	Traveling Expenses- Per Diem, Fuel	ISD								Special Purpose Fund	15,000.00	15,000.00	-	
RCS-002-003A	Other MOOE- Service Contracts and Job Orders and Training	ISD								Special Purpose Fund	806,016.00	806,016.00	-	
RCS-002-003C	Fund Transfer	NSQCS								Special Purpose Fund	92,591,120.00	92,591,120.00	-	
RCS-002-002A	Other MOOE- Service Contracts and Job Orders and Training	PBBD								Special Purpose Fund	2,123,010.00	2,123,010.00	-	
RCS-003-002A	Other MOOE- Service Contracts and Job Orders	PBBD								Special Purpose Fund	2,925,128.00	2,925,128.00	-	
RCS-003-002A	Other MOOE-Variety Registration	PBBD								Special Purpose Fund	38,400.00	38,400.00	-	
RCS-003-002A	Other MOOE- Labor, Land Preparation	PBBD								Special Purpose Fund	30,000.00	30,000.00	-	
RCS-003-002A	Traveling Expenses- Per Diem	PBBD								Special Purpose Fund	300,000.00	300,000.00	-	
RCS-003-002A	Traveling Expenses- Per Diem, Fuel	PBBD								Special Purpose Fund	20,000.00	20,000.00	-	
RCS-003-002A	Traveling Expenses-Per Diem, EC Tag	PBBD								Special Purpose Fund	20,000.00	20,000.00	-	
RCS-003-002C	Other MOOE- Service Contracts and Job Orders	PBBD								Special Purpose Fund	629,579.00	629,579.00	-	
RCS-003-002C	Traveling Expenses , per diem	PBBD								Special Purpose Fund	18,000.00	18,000.00	-	
RCS-003-002C	Traveling Expenses- Per Diem, Fuel	PBBD								Special Purpose Fund	9,000.00	9,000.00	-	
RCS-003-002C	Traveling Expenses- Per Diem, EC Tag	PBBD								Special Purpose Fund	3,000.00	3,000.00	-	
RCS-004-000	Other MOOE- Techno Demo	RCEF PMO								Special Purpose Fund	4,060,000.00	4,060,000.00	-	7 sites
RCS-006-000	Other MOOE-Service Contractors and Job Order	RCEF PMO								Special Purpose Fund	2,460,879.00	2,460,879.00	-	
RCS-006-000	Other MOOE- Emergency Labor for seed distribution	RCEF PMO								Special Purpose Fund	2,275,500.00	2,275,500.00	-	
RCS-006-000	Other MOOE- Personnel,Service Contractors	RCEF PMO								Special Purpose Fund	10,782,790.00	10,782,790.00	-	
RCS-006-000	Other MOOE- Personnel, Contractual Positions	RCEF PMO								Special Purpose Fund	8,829,920.00	8,829,920.00	-	
RCS-006-000	Traveling Expenses- Per Diem Consultation meeting including vehicle rental	RCEF PMO								Special Purpose Fund	516,600.00	516,600.00	-	

RCS-006-000	Traveling Expenses- Per Diem	RCEF PMO								Special Purpose Fund	525,000.00	525,000.00	-	
RCS-006-000	Traveling Expenses- Per Diem Monthly meeting including vehicle rental	RCEF PMO								Special Purpose Fund	492,000.00	492,000.00	-	
RCS-006-000	Traveling Expense- Per Diem	RCEF PMO								Special Purpose Fund	11,337,159.70	11,337,159.70	-	
RCS-006-000	Traveling Expense- Per Diem, mobilization	RCEF PMO								Special Purpose Fund	525,600.00	525,600.00	-	
RCS-003-002D	Other MOOE- Service Contracts and Job Orders	Rice Chem								Special Purpose Fund	881,429.00	881,429.00	-	
RCS-003-002D	Travelling Expenses, . per diem	Rice Chem								Special Purpose Fund	90,000.00	90,000.00	-	
RCS-003-002D	Traveling Expenses-Per diem, EC Tag	Rice Chem								Special Purpose Fund	5,000.00	5,000.00	-	
RCS-002-003B	Other MOOE- Service Contracts and Job Orders and Training	Seed Tech								Special Purpose Fund	990,420.00	990,420.00	-	
RCS-002-003B	Traveling Expenses- Per Diem	Seed Tech								Special Purpose Fund	482,004.00	482,004.00	-	
RCS-002-003B	Traveling Expenses- Per Diem, Fuel	Seed Tech								Special Purpose Fund	28,800.00	28,800.00	-	
RCS 002-001	Certified Seeds, 5 Top Varieties, with trucking and freight services	RCEF PMO								Special Purpose Fund	2,468,736,445.00	2,468,736,445.00	-	MOA with Seed Coops/Assoc
RCE-002-000	Other MOOE- Service Contracts and Job Orders for fund transfer	TMSD								Special Purpose Fund	2,705,900.00	2,705,900.00	-	
RCE-002-000	Other MOOE- Contingency for fund transfer	TMSD								Special Purpose Fund	9,374,166.00	9,374,166.00	-	for various trainings and meetings
RCE-002-000	Traveling Expenses- Per Diem	TMSD								Special Purpose Fund	738,000.00	738,000.00	-	
RCE-002-000	Traveling Expenses- Per Diem, Fuel	TMSD								Special Purpose Fund	200,000.00	200,000.00	-	
RCE-002-000	Traveling Expenses- Per Diem (KSL)	TMSD								Special Purpose Fund	750,000.00	750,000.00	-	for KSL
RCS-005-002	Other MOOE- Service Contracts and Job Orders	TMSD								Special Purpose Fund	8,935,692.00	8,935,692.00	-	
RCS-005-002	Traveling Expenses- Per Diem	TMSD								Special Purpose Fund	2,400,000.00	2,400,000.00	-	
RCS 002-002B	Land	BDD								Special Purpose Fund	30,000,000.00	-	30,000,000.00	
	GRAND TOTAL										3,100,000,000.00	3,005,064,988.00	94,935,012.00	

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