



Philippine Rice Research Institute Supplemental Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
E-001	Procurement of thermal gun	IMSSO	NO	NP-53.2 Emergency Cases	N/A	N/A	11-Mar	12-Mar	GoP	145,000.00	145,000.00		Covid response item
E-002	Procurement of vitamins tablet (Vit C)	IMSSO	NO	NP-53.2 Emergency Cases	N/A	N/A	30-Apr	30-Apr	GoP	12,750.00	12,750.00		from SVP to emergency
E-003	Procurement of various PPE for IMSSO staff	IMSSO	NO	NP-53.2 Emergency Cases	N/A	N/A	30-Apr	30-Apr	GoP	25,508.00	25,508.00		
E-004	Procurement of covid response items from DBM-PS	ALL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	11-May	11-May	GoP	869,349.50	869,349.50		
E-005	Procurement of various PPE's	ALL	NO	NP-53.2 Emergency Cases	N/A	N/A	15-May	15-May	GoP	419,750.00	419,750.00		
E-006	Procurement of cleaning agents, soap & alcohol	ALL	NO	NP-53.2 Emergency Cases	N/A	N/A	15-May	15-May	GoP	179,630.00	179,630.00		
E-007	Procurement of vitamins tablet (Vit C)	ALL	NO	NP-53.2 Emergency Cases	N/A	N/A	15-May	15-May	GoP	48,000.00	48,000.00		
GAS-016	Procurement of soap dispenser	ALL	NO	NP-53.9 - Small Value Procurement	11-May	N/A	15-May	15-May	GoP	64,000.00	64,000.00		
ALPAS-01	Procurement of materials(seeds, seedlings & seedling tray) or the Revitalized Gulayan sa Barangay Project	QRP	NO	NP-53.2 Emergency Cases	N/A	N/A	15-May	15-May	GoP	499,332.00	499,332.00		support to the DA-ALPAS Covid 19 Program
TOTAL										2,263,319.50			

Prepared and Consolidated by:


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 Head, PMD

BIDS AND AWARDS COMMITTEE


GENARO S. RILLON
 BAC Chairperson

CERTIFIED FUNDS AVAILABLE


MARYCHELLE B. SALVADOR
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APPROVED:


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