

PHILIPPINE RICE RESEARCH INSTITUTE - CENTRAL EXPERIMENT STATION
REVISED SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR CY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CORPORATE											
CORP	Procurement of stock replenishment	GASS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	101,199.11	101,199.11		thru DBM-PS
CORP	Procurement of liquid nitrogen, permit, postage and courier, token, documentary stamp and other services	GASS & RES	NP-53.5 Agency-to-Agency	N/A	N/A	11-Feb	11-Feb	GoP	78,480.00	78,480.00		below 50k
CORP	Procurement of venue, meals and snacks	RES	NP-53.5 Agency-to-Agency	N/A	N/A	25-Jun	1-Jul	GoP	352,825.00	352,825.00		above 50K
GAS-006-005	Water Proofing of Cafeteria Roof Deck	PPD	Competitive Bidding	16-Jul	5-Aug	30-Aug	9-Sep	GoP	1,200,000.00	1,200,000.00		
COE-001-000	Four Wheel Drive Tractor With Implements	BDD	Competitive Bidding	4-Nov	25-Nov	19-Dec	27-Dec	GoP	3,500,000.00		3,500,000.00	
COE-001-004	Furniture and Fixture for the CBC Building.	CBC	Competitive Bidding	4-Nov	25-Nov	23-Dec	27-Dec	GoP	6,158,625.00		6,158,625.00	
COE	Motor Vehicles (Van, pick-up)	CBC/ GASS	Competitive Bidding	11-Nov	10-Dec	17-Dec	27-Dec	GoP	8,700,000.00		8,700,000.00	
COE-001-004	Bioinformatics Systems Server and Group Web Conferencing System	CBC	Competitive Bidding	19-Aug	10-Sep	11-Nov	20-Nov	GoP	5,000,000.00		5,000,000.00	
COE-001-004	Procurement of Various Laboratory Equipment for Crop Biotechnology Center (Group I)	CBC	Competitive Bidding	17-Jul	6-Aug	18-Dec	27-Dec	GoP	12,205,000.00		12,205,000.00	
COE-001-004	Procurement of Various Laboratory Equipment for Crop Biotechnology Center (Group II)	CBC	Competitive Bidding	17-Jul	6-Aug	18-Dec	27-Dec	GoP	9,480,000.00		9,480,000.00	
COE-001-004	Procurement of Various Laboratory Equipment for Crop Biotechnology Center (Group III)	CBC	Competitive Bidding	17-Jul	6-Aug	18-Dec	27-Dec	GoP	8,540,000.00		8,540,000.00	
COE-001-004	Procurement of Various Laboratory Equipment for Crop Biotechnology Center (Group IV)	CBC	Competitive Bidding	17-Jul	6-Aug	18-Dec	27-Dec	GoP	3,630,000.00		3,630,000.00	
COE-001-004	Laboratory Furniture and Fixtures for the 2-Storey Crop Biotech Center	CBC	Competitive Bidding	8-Jul	10-Sep	28-Oct	13-Nov	GoP	20,000,000.00		20,000,000.00	
CBC-201-000	Procurement of Laboratory Supplies for CBC	CBC	Competitive Bidding	23-Oct	12-Nov	27-Dec	27-Dec	GoP	1,614,960.00	1,614,960.00		
GAS-009-000	Collection of solid waste residual and biomass	IMSSO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	19,354.00	19,354.00		with MOA
CORPO	Repair and maintenance of Vehicle, and other equipment	GASS/RES	Direct Contracting	N/A	31-Jul	7-Aug	14-Aug	GoP	200,400.00	200,400.00		below 50k
GASS	Procurement of Copier Consumables	GASS	Direct Contracting	N/A	26-Jul	26-Jul	6-Aug	GoP	53,200.00	53,200.00		below 50k
GASS	Reloading of easytrip	GASS	Direct Contracting	N/A	2-Jul	2-Jul	9-Jul	GoP	165,000.00	165,000.00		below 50k
CORP	Procurement of Inoculating Fluid, renewal of mylegalwhiz, publication fee, etc.	PPD	Direct Contracting	N/A	N/A	25-Sep	23-Oct	GoP	71,700.00	71,700.00		below 50k
ASD-200-000	SARMAP Subscription	ASPPD	Direct Contracting	N/A	N/A	3-Dec	13-Dec	GoP	2,500,000.00	2,500,000.00		above 50k
GAS-014-001	Reloading of easytrip	PMD	Direct Contracting	N/A	N/A	25-Nov	28-Nov	GoP	60,000.00	60,000.00		above 50k

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CORPO	Repair and maintenance of Vehicle, and other equipment	GASS/R & D	Direct Contracting	N/A	5-Jul	5-Jul	9-Jul	GoP	343,000.00	343,000.00		above 50k
CORP	Renewal of Software subscription	RES	Direct Contracting	N/A	N/A	2-Jul	25-Jul	GoP	369,077.00	369,077.00		above 50k
CORP	Internet Subscription	RES	Direct Contracting	N/A	N/A	23-Apr	26-Jun	GoP	1,023,336.00	1,023,336.00		above 50k
COE-001-004	Procurement of Laboratory Equipment for CBC (Magnetic stand 96-well)	CBC	Direct Contracting	N/A	N/A	13-Nov	22-Nov	GoP	320,000.00		320,000.00	above 50k
ASD-200-000	Venue and Accomodation	DEV	NP-53.10 Lease of Real Property and Venue	N/A	21-Oct	12-Nov	16-Nov	GoP	1,143,000.00	1,143,000.00		above 50k
COR	Rice Mosaic Portrait, Newspaper and promotional video	GASS/ R & D	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	28-Aug	3-Sep	GoP	77,000.00	77,000.00		below 50k
LIB-001-000	Subscription - Plagscan: Anti-Plagiarism Software	OEDR	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	13-Nov	21-Nov	GoP	250,000.00	250,000.00		above 50K
CON-001-000	Consultancy Services	ODR	NP-53.7 Highly Technical Consultants	N/A	N/A	30-Oct	30-Oct	GoP	80,000.00	80,000.00		below 50k
CON-001-000	Consultancy Services	ODR	NP-53.7 Highly Technical Consultants	N/A	N/A	28-Jun	28-Jun	GoP	620,000.00	620,000.00		above 50k
CORP	Procurement of various supplies, materials & services	DEV	NP-53.9 - Small Value Procurement	N/A	28-Jun	1-Jul	3-Jul	GoP	865,026.00	865,026.00		50k below various category
CORP	Procurement of various supplies, materials & services	DEV	NP-53.9 - Small Value Procurement	28-Jun	1-Jul	3-Jul	4-Jul	GoP	1,432,550.00	1,432,550.00		above 50k various category
CORP	Procurement of various supplies, materials & services	GASS	NP-53.9 - Small Value Procurement	N/A	28-May	17-Jun	5-Aug	GoP	4,455,552.76	4,455,552.76		50k below various category
CORP	Procurement of various supplies, materials & services	GASS	NP-53.9 - Small Value Procurement	10-Jun	14-Jun	28-Jun	16-Aug	GoP	8,673,575.43	8,376,055.43	297,520.00	above 50k various category
CORP	Procurement of various supplies, materials & services	RES	NP-53.9 - Small Value Procurement	N/A	30-Apr	20-Jun	29-Jul	GoP	5,121,729.53	5,121,729.53		50k below various category
CORP	Procurement of various supplies, materials & services	RES	NP-53.9 - Small Value Procurement	24-May	28-May	8-Jul	15-Jul	GoP	10,702,512.67	6,152,512.67	4,550,000.00	above 50k various category
COR	Varios supplies & materials	GASS/ R & D	Shopping	N/A	N/A	28-Jun	5-Jul	GoP	142,185.25	142,185.25		Various category, below 50k
COR	Varios supplies & materials	GASS/ R & D	Shopping	7-Sep	10-Sep	23-Sep	14-Oct	GoP	139,300.00	139,300.00		above 50k various category
COE	Procurement of various equipment	GASS/ R & D	NP-53.9 - Small Value Procurement	6-Jul	15-Jul	22-Jul	26-Jul	GoP	2,624,500.00		2,624,500.00	charge to savings
GAS-004-001	Furniture and Fixtures Expenses, materials for new admin building	GASS	NP-53.9 - Small Value Procurement	25-Oct	30-Oct	19-Nov	28-Nov	GoP	968,202.10	968,202.10		charge to savings
COE-001-004	Technical and Scientific Equipment for the conduct of research of CBC	RES	Repeat Order	N/A	N/A	23-Dec	27-Dec	GoP	1,064,051.20		1,064,051.20	charge to savings
									124,045,341.05			
			Less Adjustments						4,656,753.30			
									119,388,587.75			

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				Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	REGULAR TRUST FUND											
RTF-022-307	Construction of RGA (Rapid Generation Advancement) for Breeding of Population	PBBB	Competitive Bidding	23-Oct	20-Nov	17-Dec	27-Dec	GoP	3,000,000.00	3,000,000.00		
RTF-022-309	Procurement of various ICT equipment and Network Firewall	BDD/ISD	Competitive Bidding	16-Sep	14-Oct	17-Dec	27-Dec	GoP	2,340,000.00		2,340,000.00	
RTF-022-249	Procurement of Automated Tissue Homogenizer and Cell Lyse	CBC	Competitive Bidding	19-Aug	9-Sep	30-Sep	28-Oct	GoP	1,132,249.46		1,132,249.46	
RTF-019-283	Procurement of vehicle	CBC	Competitive Bidding	11-Nov	10-Dec	17-Dec	27-Dec	GoP	1,500,000.00		1,500,000.00	above 50 K
RTF-071-325	Fabrication of Laminated Sacks	BDD	Competitive Bidding	23-Oct	12-Nov	16-Dec	27-Dec	GoP	4,840,456.00	4,840,456.00		50K below
RTF-022-231	Publication fee for journal	GRD	Direct Contracting	N/A	N/A	5-Sep	5-Sep	GoP	10,000.00	10,000.00		50K below
RTF-022-265.Y3	Procurement of Copier consumables	CPD	Direct Contracting	N/A	N/A	24-Jul	13-Aug	GoP	14,000.00	14,000.00		50K below
RTF-022	Repair and Maintenance of Laboratory Equipment	PBBB	Direct Contracting	N/A	N/A	24-Jun	4-Jul	GoP	101,600.00	101,600.00		50K below
RTF-019	Reloading of Easytrip and RFID accounts	PPD	Direct Contracting	N/A	N/A	14-Mar	1-Apr	GoP	70,000.00	70,000.00		50K below
RTF-022	Repair and Maintenance of Laboratory Equipment	PBBB	Direct Contracting	N/A	N/A	12-Nov	26-Nov	GoP	146,000.00	146,000.00		above 50K
RTF-022	Reloading of Easytrip and RFID accounts	RES/DEV	Direct Contracting	N/A	N/A	19-Nov	26-Nov	GoP	1,000,000.00	1,000,000.00		above 50K
RTF-022	Venue and Accomodation	RES	NP-53.10 Lease of Real Property and Venue	N/A	20-Nov	25-Nov	28-Nov	GoP	2,062,949.99	2,062,949.99		above 50K
RTF	Procurement of liquid nitrogen,postage and courier and other services	RES	NP-53.5 Agency-to-Agency	N/A	N/A	24-Jul	29-Jul	GoP	23,061.00	23,061.00		
RTF-022-226A.Y4	Venue and Accomodation	PBBB	NP-53.5 Agency-to-Agency	N/A	N/A	24-Jul	29-Jul	GoP	85,800.00	85,800.00		above 50k
RTF-022-238.Y2	Procurement of token	SED	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	29-Oct	30-Oct	GoP	30,000.00	30,000.00		50K below
RTF-022	Technical Writer; Market Data subs	GASS	NP-53.9 - Small Value Procurement	N/A	N/A	23-May	29-Jul	GoP	171,020.00	171,020.00		above 50k
RTF	Procurement of various supplies, materials & services	DEV	NP-53.9 - Small Value Procurement	N/A	N/A	29-May	12-Jun	GoP	756,059.32	756,059.32		50K below
RTF	Procurement of various supplies, materials & services	GASS	NP-53.9 - Small Value Procurement	N/A	N/A	26-Jun	9-Jul	GoP	766,711.25	766,711.25		50K below
RTF	Procurement of various supplies, materials & services	RES	NP-53.9 - Small Value Procurement	N/A	N/A	29-May	12-Jun	GoP	6,108,673.41	5,969,425.27	139,248.14	50K below
RTF	Procurement of various supplies, materials & services	DEV	NP-53.9 - Small Value Procurement	30-May	3-Jun	18-Jun	1-Jul	GoP	3,598,020.00	3,518,020.00	80,000.00	above 50k
RTF	Procurement of various supplies, materials & services	GASS	NP-53.9 - Small Value Procurement	1-Aug	5-Aug	8-Aug	17-Sep	GoP	2,188,511.99	1,608,511.99	580,000.00	above 50k

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RTF	Procurement of various supplies, materials & services	RES	NP-53.9 - Small Value Procurement	N/A	N/A	29-May	12-Jun	GoP	11,977,999.66	10,155,265.76	1,822,733.90	above 50k
RTF	Varios supplies & materials	GASS /R & D	Shopping	N/A	11-Jun	21-Jun	11-Jul	GoP	167,236.59	167,236.59		Various category, below 50k
RTF	Varios supplies & materials	TMSD	Shopping	8-Jun	11-Jun	18-Jun	3-Jul	GoP	136,990.00	136,990.00		above 50k
RTF-022-262D	SNP Genotyping	TMSD	N/A	N/A	N/A	N/A	N/A	GoP	816,472.00	816,472.00		with MOU with IRRI
									43,043,810.67			
	Procurement transactions charged to Corporate Fund								119,388,587.75			
	Procurement transactions charged to Regular Trust Fund								43,043,810.67			
	TOTAL REVISED SUPPLEMENTAL ANNUAL PROCUREMENT PLAN AS OF DECEMBER 2019								162,432,398.42			

Prepared & Consolidated by:


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BIDS AND AWARDS COMMITTEE


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Certified Funds Available


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