

**PHILIPPINE RICE RESEARCH INSTITUTE - CENTRAL EXPERIMENT STATION**  
**REVISED ANNUAL PROCUREMENT PLAN FOR CY 2019**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>CORPORATE</b>											
CORP	Procurement of stock replenishment & software	GASS	NP-53.5 Agency-to-Agency	N/A	N/A	17-Jan	17-Jan	GoP	1,868,772.79	1,868,772.79		
CORP	Procurement of liquid nitrogen, permit, postage and courier, printing of accountable forms, etc	GASS & RES	NP-53.5 Agency-to-Agency	N/A	N/A	11-Feb	11-Feb	GoP	84,175.12	84,175.12		
RBS-001-000	Procurement of meals and snacks	TMSD	NP-53.5 Agency-to-Agency	N/A	N/A	15-May	24-May	GoP	85,220.00	85,220.00		above 50K
COR	Procurement of Analytical Services and Printing of forms	GASS/R	NP-53.5 Agency-to-Agency	N/A	N/A	21-Jan	25-Apr	GoP	361,500.00	361,500.00		
COE-001-000	Procurement of Conference System and Public Address System	GASS	Competitive Bidding	8-Jan	28-Jan	1-Mar	11-Mar	GoP	1,000,000.00		1,000,000.00	
COR	Procurement of laboratory supplies & chemicals	RES	Competitive Bidding	31-Oct	3-Jan	10-May	19-Jun	GoP	2,409,022.51	2,409,022.51		
COE-001-003	Procurement of Various Laboratory Equipment	RES	Competitive Bidding	31-Oct	20-Nov	15-Feb	11-Mar	GoP	2,410,000.00		2,410,000.00	
COE-001-000	Procurement of Multi-shredder	IMSSO	Competitive Bidding	31-Oct	20-Nov	27-Feb	11-Mar	GoP	1,140,000.00		1,140,000.00	
COE-001-000	Procurement of Various ICT Equipment	GAS, DEV & RES	Competitive Bidding	31-Oct	20-Nov	10-Jan	13-Feb	GoP	4,077,500.00		4,077,500.00	
COE-001-004	Procurement of Various IT/Office Equipment for Crop Biotechnology Center (CBC)	CBC	Competitive Bidding	23-May	13-Jun	31-Jul	5-Sep	GoP	2,612,000.00		2,612,000.00	
COE-001-004	Procurement of Laboratory Ref with freezer	CBC	Competitive Bidding	14-May	10-Jun	15-Aug	29-Aug	GoP	3,300,000.00		3,300,000.00	
COE-001-004	Procurement of Various Laboratory Equipment for Screenhouse use	CBC	Competitive Bidding	7-Aug	4-Sep	1-Oct	17-Oct	GoP	1,330,000.00		1,330,000.00	
COE-001-004	Procurement of One Lot Water Purification System	CBC	Competitive Bidding	14-May	10-Jun	19-Jul	8-Aug	GoP	1,600,000.00		1,600,000.00	
COE-001-004	Procurement of Biosafety Cabinet	CBC	Competitive Bidding	7-Aug	27-Aug	5-Dec	19-Dec	GoP	1,820,000.00		1,820,000.00	
GAS-007-002	Provision of One (1) Lot Security Services for PhilRice-CES	GASS /R & D	Competitive Bidding	28-May	18-Jun	26-Jun	27-Jun	GoP	4,000,000.00		4,000,000.00	
COE-001-004	Procurement of fumehood and horizontal clean bench for CBC	CBC	Competitive Bidding	14-May	10-Jun	15-Aug	17-Sep	GoP	8,800,000.00		8,800,000.00	
GASS	Procurement of fuel for PhilRice Vehicles thru fleetcard	GASS /R & D	Competitive Bidding	28-Oct	20-Nov	10-Jan	20-Jan	GoP	9,710,000.00		9,710,000.00	
PBD-100-000	Repair & Improvement of Hybrid Building	PBBD	Competitive Bidding	13-Apr	6-May	3-Jul	10-Jul	GoP	2,357,562.07	2,357,562.07		
COI-001-000	Improvement of Rice Engineering and Mechanization Division Building	REMD	Competitive Bidding	23-Feb	18-Mar	3-Jul	10-Jul	GoP	3,350,482.00		3,350,482.00	
COI-001-000	Improvement of BDD office at PhilRice CES PB infra 19-01-01	BDD	Competitive Bidding	20-Nov	17-Dec	1-Feb	8-Feb	GoP	3,800,000.00		3,800,000.00	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
COI-002-000	Construction of Power House and Conversion of Power System from Single Phase to Three-Phase	Negros	Competitive Bidding	15-Mar	10-Apr	24-Jul	11-Aug	GoP	4,225,625.25		4,225,625.25	
COI-001-000	Improvement and Expansion of Farm Operation and Maintenance Shed	PPD	Competitive Bidding	23-Feb	18-Mar	1-Jul	10-Jul	GoP	6,000,000.00		6,000,000.00	
COI-001-000	Improvement of Farmers Training Center Building at PhilRice CES (PB Infra 19-01-04)	PPD	Competitive Bidding	30-Jan	19-Feb	13-Mar	22-Mar	GoP	6,000,000.00		6,000,000.00	
COI-001-001	Conversion of the Lot A. GRD Freezer Room into Training Room/Computer Room (Statistical laboratory) and Lot B. Records Center into Centralized Laboratory Supplies Warehouse ( PB Infra 19-12-08	ODR	Competitive Bidding	20-Jun	11-Jul	13-Aug	30-Aug	GoP	6,471,520.81		6,471,520.81	
COI-001-000	Construction of Central Warehouse (for Safekeeping of Institute Materials) at PhilRice CES	PPD	Competitive Bidding	30-Jan	19-Feb	12-Mar	4-Jul	GoP	7,053,017.20		7,053,017.20	
COI-001-000	Expansion of Training Room and Improvement of the Deputy Executive Director for Research Office at the Main Building	ODR	Competitive Bidding	20-Jun	11-Jul	13-Aug	27-Aug	GoP	9,969,868.19		9,969,868.19	
COI-001-000 & COI-002-000	Improvement of Existing Administrative Building with Conference/ Meeting Rooms	Isabela	Competitive Bidding	13-Apr	6-May	1-Jul	10-Jul	GoP	9,996,848.36		9,996,848.36	
COR	Renewal of Software subscription	ISD/Library/Dev	Direct Contracting	N/A	N/A	21-Jan	29-Jan	GoP	975,000.00	975,000.00		above 50K
ASD-105-000	Repair and Maintenance of Lab Equipment	ASPPD	Direct Contracting	N/A	N/A	28-May	11-Jun	GoP	97,000.00	97,000.00		above 50K
GAS-009-000	Chemical Hazardous Waste Disposal of PhilRice CES	IMSSO	Direct Contracting	N/A	N/A	6-May	26-Jun	GoP	78,000.00	78,000.00		above 50k
GAS-007-008	Subscription of trunkline for PABX of Training Dormitory	BDD	Direct Contracting	N/A	N/A	25-Apr	26-Apr	GoP	45,881.92	45,881.92		below 50k
CORP	Periodic servicing of vehicle, reloading of easytrip, calibration of lab equipment, copier consumables, etc	GASS /R & D	Direct Contracting	N/A	N/A	10-Jan	13-Feb	GoP	419,148.00	419,148.00		various categories 50K below
CORP	Relocation of primary metering of JICA Facilities	PPD	Direct Contracting	N/A	N/A	3-Mar	13-Mar	GoP	760,000.00	760,000.00		above 50K
GASS	Electricity	GASS/R & D	Direct Contracting	N/A	N/A	N/A	N/A	GoP	17,745,801.16	17,745,801.16		
GASS	Renewal for the Internet/Mobile/Telephone lines subscription	GASS/R & D	Direct Contracting	N/A	N/A	N/A	N/A	GoP	6,173,784.23	6,173,784.23		
GASS	Insurance for PhilRice Vehicles, Buildings and Other Structures	GASS/R & D	Direct Contracting	N/A	N/A	N/A	N/A	GoP	14,293,527.54	14,293,527.54		
CORP	Extension of contract for Security services	GASS	N/A	N/A	N/A	28-Feb	28-Feb	GoP	1,515,782.28	1,515,782.28		extension
COR	Procurement of various supplies, materials & services	DEV	NP-53.9 - Small Value Procurement	N/A	14-Jan	25-Jan	29-Jan	GoP	1,566,320.49	1,445,620.49	120,700.00	50k below various category
COR	Procurement of printing services, souvenir items and other collaterals	DEV	NP-53.9 - Small Value Procurement	N/A	10-Jan	21-Jan	25-Jan	GoP	1,709,000.00	1,709,000.00		50K Below various category

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COR	Procurement of various supplies, materials & services	DEV	NP-53.9 - Small Value Procurement	1-Feb	8-Feb	15-Feb	18-Mar	GoP	523,220.00	388,220.00	135,000.00	50k below various category
COR	Procurement of meals and snacks for Lakkay Palay	DEV	NP-53.9 - Small Value Procurement	21-Mar	25-Mar	5-Apr	10-Apr	GoP	994,800.00	994,800.00		above 50k various category
TMS-102-000	Food Services for Modular Rice Specialists' Training Course Part 2	TMSD	NP-53.9 - Small Value Procurement	15-Jun	18-Jun	21-Jun	25-Jun	GoP	941,690.00	941,690.00		above 50K
COE-001-002	Procurement of Agricultural machineries (Hand Tractor, Transplanter)	DEV	NP-53.9 - Small Value Procurement	21-Nov	7-Dec	24-Jan	8-Feb	GoP	535,000.00		535,000.00	above 50k various category
TMS-102-000	Procurement of Office Equipment, (Airconditioning unit, LED smart TV)	TMSD	NP-53.9 - Small Value Procurement	28-Nov	6-Dec	31-Jan	12-Feb	GoP	170,000.00		170,000.00	above 50k various category
CORP	Procurement of various supplies, materials & services	GASS	NP-53.9 - Small Value Procurement	N/A	10-Jan	21-Jan	31-Jan	GoP	3,198,151.26	3,076,151.26	122,000.00	50k below various category
CORP	Procurement of various supplies, materials & services	GASS	NP-53.9 - Small Value Procurement	7-Jan	10-Jan	17-Jan	25-Jan	GoP	7,273,240.69	6,270,740.69	1,002,500.00	above 50k various category
CORP	Procurement of various supplies, materials & services	RES	NP-53.9 - Small Value Procurement	N/A	9-Jan	17-Jan	25-Jan	GoP	4,064,410.40	3,869,410.40	195,000.00	50k below various category
CORP	Procurement of various supplies, materials & services	RES	NP-53.9 - Small Value Procurement	7-Jan	10-Jan	21-Jan	31-Jan	GoP	7,770,483.80	3,873,733.80	3,896,750.00	above 50k various category
GAS-007-008	Internet Subscription for PhilRice LB	Los Baños	NP-53.9 - Small Value Procurement	4-Feb	8-Feb	11-Apr	30-Apr	GoP	432,000.00	432,000.00		above 50k
GAS-006-001	Supply and installation and Termination of Fiber Optic Cable from ISD Server Room to the New GRD Building at CES	GRD	NP-53.9 - Small Value Procurement	18-Jun	28-Jun	19-Jul	26-Jul	GoP	520,000.00	520,000.00		above 50k
GAS-006-005	New Landscaping of water System	PPD	NP-53.9 - Small Value Procurement	1-Mar	18-Mar	1-Jul	10-Jul	GoP	760,727.63	760,727.63		above 50k
CON-001-000	Procurement of professional services (expert on agronomy, farm mechanization, strategic communication, research management)	CSD	NP-53.7 Highly Technical Consultants	N/A	N/A	21-Dec	27-Dec	GoP	580,000.00	580,000.00		
GAS-006-004	Supply, delivery and installation (transformer of JICA)	PPD	NP-53.2 Emergency Cases	N/A	N/A	13-Mar	14-Mar	GoP	960,000.00	960,000.00		
GAS-007-001	Venue & accomodatin	ODD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1-Mar	5-Mar	GoP	446,000.00	446,000.00		
CORP	Procurement of Token and Reading Materials	GASS/RES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	24-Jan	7-Feb	GoP	55,250.00	55,250.00		
COR	Varios supplies & materials	DEV	Shopping	N/A	N/A	11-Jan	29-Jan	GoP	50,133.28	50,133.28		Various category, below 50k
COR	Varios supplies & materials	GASS	Shopping	N/A	N/A	11-Jan	29-Jan	GoP	1,002,158.14	1,002,158.14		Various category, below 50k
COR	Varios supplies & materials	RES	Shopping	N/A	N/A	11-Jan	29-Jan	GoP	52,741.61	52,741.61		Various category, below 50k

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									181,542,366.73			
	<b>REGULAR TRUST FUND</b>											
RTF	Procurement of Common Use supplies	R & D	NP-53.5 Agency-to-Agency	N/A	N/A	13-Feb	13-Feb	GoP	13,250.04	13,250.04		
RTF	Procurement of liquid nitrogen, permit, etc	BDD/ R & D	NP-53.5 Agency-to-Agency	N/A	N/A	17-Jan	21-Jan	GoP	52,129.00	52,129.00		
RTF-022-2	Procurement of Analytical Services	PBBD	NP-53.5 Agency-to-Agency	N/A	N/A	19-Mar	4-Apr	GoP	50,000.00	50,000.00		
RTF	Procurement of meals & snacks, venue and accomodation	GASS/RES	NP-53.5 Agency-to-Agency	N/A	N/A	22-Mar	25-Mar	GoP	682,260.00	682,260.00		above 50 K
RTF	Procurement of consumables for copier	GAS/RES	Direct Contracting	N/A	N/A	6-Mar	22-Mar	GoP	29,400.00	29,400.00		50K below
RTF-022-2	Renewal of website domain	DEVCOM	Direct Contracting	N/A	N/A	18-Mar	18-Mar	GoP	900.00	900.00		50K below
RTF-022	Repairs & Maintenance, insurance etc	GASS/RES	Direct Contracting	N/A	N/A	14-Dec	14-Dec	GoP	122,425.00	122,425.00		50K below
RTF-071-3	Cable subscription for PhilRice Hostel	BDD	Direct Contracting	N/A	N/A	29-Jan	31-Jan	GoP	54,000.00	54,000.00		above 50K
RTF-022-1	Repair and Maintenance of Technical and Scientific Equipment	PBBD	Direct Contracting	N/A	N/A	14-Mar	1-Apr	GoP	503,310.00	503,310.00		above 50K
RTF	Procurement of Laboratory Supplies/Chemicals	RES	Direct Contracting	N/A	N/A	16-May	23-May	GoP	483,790.00	483,790.00		above 50K
RTF	Renewal for the Internet/Mobile/Telephone lines subscription	RES/DEV	Direct Contracting	N/A	N/A	N/A	N/A	GoP	67,308.41	67,308.41		
RTF-022-2	Procurement of Analytical Services	ASPPD	NP-53.1 Two Failed Biddings	29-Mar	8-Apr	9-May	13-Jun	GoP	2,560,000.00	2,560,000.00		
RTF	Procurement of various supplies, materials & services	DEV	NP-53.9 - Small Value Procurement	N/A	7-Jan	11-Jan	28-Jan	GoP	710,157.62	665,157.62	45,000.00	Various category, below 50k
RTF-022	Venue, Accomodation & Food	DEV	NP-53.9 - Small Value Procurement	4-May	7-May	8-May	13-May	GoP	253,245.00	253,245.00		above 50k various category
RTF-019-2	Procurement of Collaterals	DEV	NP-53.9 - Small Value Procurement	14-Mar	20-Mar	29-Mar	2-Apr	GoP	180,000.00	180,000.00		above 50k various category
RTF	Procurement of various supplies, materials & services	GASS	NP-53.9 - Small Value Procurement	N/A	28-Jan	13-Feb	20-Feb	GoP	873,421.08	873,421.08		Various category, below 50k
RTF	Procurement of various supplies, materials & services	GASS	NP-53.9 - Small Value Procurement	21-Jan	25-Jan	19-Feb	4-Mar	GoP	1,886,268.20	1,696,268.20	190,000.00	above 50k various category
RTF-071-3	Straight Contracts for rotavation and manual harvesting/pulling services	BDD	NP-53.9 - Small Value Procurement	1-Mar	6-Mar	24-Mar	29-Mar	GoP	1,050,500.00	1,050,500.00		
RTF-022-2	Conversion and Fabrication of 20ft Container Van into automation Command Room and 40 ft container van into Bunker House at Future Rice Farm	GASS	NP-53.9 - Small Value Procurement	30-Mar	6-May	1-Jul	4-Jul	GoP	552,000.00	552,000.00		
RTF	Procurement of various supplies, materials & services	RES	NP-53.9 - Small Value Procurement	N/A	7-Jan	10-Jan	21-Jan	GoP	4,042,810.98	3,932,810.98	110,000.00	Various category, below 50k
RTF	Procurement of various supplies, materials & services	RES	NP-53.9 - Small Value Procurement	22-Jan	25-Jan	30-Jan	4-Feb	GoP	8,558,773.87	5,798,860.44	2,759,913.43	above 50k various category



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RTF-022-1	Procurement of Professional Service (Editorial Services/Layout Artist)	DEV	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	8-May	21-May	GoP	30,000.00	30,000.00		
RTF	Varios supplies & materials	GASS /R &	Shopping	N/A	7-Jan	10-Jan	21-Jan	GoP	449,325.78	449,325.78		Various category, below 50k
RTF	Procurement of office supplies	RES	Shopping	11-Mar	14-Mar	2-May	23-May	GoP	70,904.07	70,904.07		above 50k various category
									23,276,179.05			
	Procurement transactions charged to Corporate Fund								181,542,366.73			
	Procurement transactions charged to Regular Trust Fund								23,276,179.05			
	TOTAL REVISED ANNUAL PROCUREMENT PLAN AS OF DECEMBER 2019								204,818,545.78			

Prepared & Consolidated by:

  
**GLENDAC. RAVELO**  
 Head, PPMO/BAC Secretariat

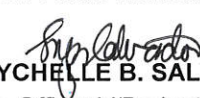
BIDS AND AWARDS COMMITTEE

  
**GENARO S. RILLON**  
 BAC Chairperson

APPROVED BY:

  
**SAILILA E. ABDULA**  
 Acting Executive Director

Certified Funds Available

  
**MARYCHELLE B. SALVADOR**  
 Admin Officer V/Budget Office