

## Philippine Rice Research Institute - Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?  (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks  (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PROJ.1	Procurement of common supplies from DBM-PS	CES	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	14-Jan-20	14-Jan-20	GoP	1,645,011.58	1,645,011.58		1st quarter
PROJ.2	Procurement of common supplies from DBM-PS	CES	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	14-Jan-20	14-Jan-20	GoP	623,781.98	623,781.98		2nd quarter
PROJ. 49	Procurement of common supplies from DBM-PS	CES	NO	NP-53.5 Agency-to-Agency	N/A	N/A	08-Jun-20	08-Jun-20	GoP	1,215,652.57	1,215,652.57		3rd to 4th qtr
PROJ.3 & 50A	Janitorial supplies for 1st & 2nd quarter, including steel trash can PB 20-01-06	CES	Yes	Two failed bidding	22-Nov-19	10-Dec-19	06-Jan-20	16-Jan-20	GoP	828,929.81	828,929.81		1st & 2nd quarter
PROJ. 50B	Janitorial supplies 3rd & 4th quarter	CES	NO	NP-53.9 - Small Value Procure	17-Feb-20	24-Feb	09-Mar-20	13-Mar-20	GoP	468,342.46	468,342.46		3rd & 4th qtr
PROJ.4A	Procurement of office supplies PB 20-01-10	CES	YES	Two failed bidding	17-Jan-20	24-Jan	30-Jan-20	31-Jan-20	GoP	659,777.10	659,777.10		1st & 2nd qtr
PROJ.4B	Procurement of office supplies	CES	NO	Competitive Bidding	17-Feb-20	24-Feb	09-Mar-20	13-Mar-20	GoP	396,055.50	396,055.50		3rd & 4th for AMP
PROJ.5	Government forms	CES	NO	NP-53.5 Agency-to-Agency	N/A	N/A	01-Apr-20	03-Apr-20	GoP	153,285.70	153,285.70		
PROJ. 51	Procurement of supplies to beautify offices	CES	NO	NP-53.9 - Small Value Procure	17-Feb-20	N/A	09-Mar-20	13-Mar-20	GoP	30,500.00	30,500.00		
PROJ.6A	IT accessories and peripherals PB 20-01-05	CES	YES	Competitive Bidding	19-Nov-19	11-Dec-19	20-Jan-20	30-Jan-20	GoP	720,781.00	720,781.00		1st & 2nd qtr
PROJ.6B	IT accessories and peripherals PB 20-01-05	CES	YES	NP-53.9 - Small Value Procure	17-Feb-20	24-Feb-20	09-Mar-20	16-Mar-20	GoP	578,191.49	578,191.49		3rd & 4th for AMP
PROJ. 52	Procurement of radio tranceiver, LAN cables, wires	CES	NO	NP-53.9 - Small Value Procure	14-Nov-19	19-Nov	15-Jan-20	30-Jan-20	GoP	322,170.00	322,170.00		
PROJ.7	Procurement of copier consumables, etc	CES	YES	Direct Contracting	N/A	N/A	09-Jan-20	19-Jan-20	GoP	370,453.85	370,453.85		
PROJ.8A	Procurement of printer consumables	CES	YES	Competitive Bidding	19-Nov-19	11-Dec	20-Jan-20	30-Jan-20	GoP	635,501.67	635,501.67		1st & 2nd qtr
PROJ.8B	Procurement of printer consumables	CES	NO	NP-53.9 - Small Value Procure	15-Oct-19	4-Nov	01-Jan-20	01-Jan-20	GoP	1,006,034.52	1,006,034.52		3rd & 4th for AMP
PROJ. 53	Procurement of remanufactured toners	CES	NO	NP-53.9 - Small Value Procure	23-Nov-19	27-Nov-19	10-Jan-20	15-Jan-20	GoP	241,525.00	241,525.00		
PROJ.9	Procurement of MS Office Software	CES	YES	NP-53.5 Agency-to-Agency	N/A	N/A	14-Jan-20	14-Jan-20	GoP	76,000.00	76,000.00		
PROJ.10-16	Various subscriptions	CES	YES	NP-53.6 Scientific, Scholarly, A	N/A	N/A	06-Jan-20	08-Jan-20	GoP	5,141,941.58	5,141,941.58		GGE Biplot & Destiny for the early procurement. Other subscri
PROJ.17	Newspaper subscriptions	CES	Yes	NP-53.6 Scientific, Scholarly, A	N/A	N/A	06-Jan-20	06-Jan-20	GoP	57,400.00	57,400.00		
PROJ.18	Subscription to media meter	CES	YES	NP-53.6 Scientific, Scholarly, A	N/A	N/A	07-Jan-20	09-Jan-20	GoP	204,000.00	204,000.00		
PROJ. 54	Various field supplies	CES	NO	NP-53.9 - Small Value Procure	13-Nov-19	18-Nov-19	07-Jan-20	08-Jan-20	GoP	687,992.89	687,992.89		quarterly purchase
PROJ. 55	Bamboo products ( stick, split, poles)	CES	NO	NP-53.9 - Small Value Procure	15-Nov-19	19-Nov-19	07-Jan-20	08-Jan-20	GoP	238,058.54	238,058.54		
PROJ. 19-20	Procurement of laminated sack PB 20-01-01	CES	YES	Competitive Bidding	23-Oct-19	12-Nov-19	15-Jan-20	25-Jan-20	GoP	4,836,024.00	4,836,024.00		
PROJ. 19-20	Procurement of netbags, plastic sack & other	CES	NO	NP-53.9 - Small Value Procure	14-Oct-19	4-Nov-19	01-Jan-20	01-Jan-20	GoP	2,289,258.00	2,289,258.00		
PROJ. 56	Production of packaging supplieswith customized print	CES	NO	NP-53.9 - Small Value Procure	13-Nov-19	18-Nov-19	09-Jan-20	14-Jan-20	GoP	612,725.36	612,725.36		7,125,282.00
PROJ. 57	Procurement of paper packaging supplies	CES	NO	NP-53.9 - Small Value Procure	15-Nov-19	19-Nov-19	21-Jan-20	21-Jan-20	GoP	259,501.34	259,501.34		to meet the required minimum quantity the items should be pro
PROJ. 58	Procurement of field boots	CES	NO	NP-53.9 - Small Value Procure	13-Nov-19	18-Nov-19	06-Jan-20	09-Jan-20	GoP	300,417.00	300,417.00		
PROJ. 59	Procurement of palay & vegetable seeds, rice bran & rice	CES	NO	NP-53.9 - Small Value Procure	17-Feb-20	N/A	09-Mar-20	13-Mar-20	GoP	340,577.98	340,577.98		
PROJ.21-22	Procurement of MOET kit & EM1	CES	YES	Direct Contracting	N/A	N/A	07-Jan-20	09-Jan-20	GoP	585,015.00	585,015.00		
PROJ. 60	Procurement of electrical supplies, etc	CES	NO	NP-53.9 - Small Value Procure	17-Feb-20	N/A	09-Mar-20	13-Mar-20	GoP	859,816.06	859,816.06		
PROJ. 61	Building and maintenance supplies	CES	NO	NP-53.9 - Small Value Procure	06-Jan-20	N/A	03-Feb-20	03-Feb-20	GoP	243,692.80	243,692.80		
PROJ. 62	Lumber & hardware materials for various experiments/pro	CES	NO	NP-53.9 - Small Value Procure	proc calendar	N/A	Quarterly	Quarterly	GoP	3,065,892.84	3,065,892.84		quarterly procurement as per result of research/project
PROJ. 63	Various hand tools including acetylene & oxygen refill	CES	NO	NP-53.9 - Small Value Procure	03-Feb-20	N/A	24-Feb-20	24-Feb-20	GoP	211,135.20	211,135.20		
PROJ. 64	Fire extinguisher hose & refill	CES	No	NP-53.9 - Small Value Procure	06-Jan-20	N/A	01-Jan-20	01-Jan-20	GoP	20,800.00	20,800.00		
PROJ. 65	Various materials for painting	CES	NO	NP-53.9 - Small Value Procure	06-Jan-20	N/A	01-Jan-20	01-Jan-20	GoP	317,105.21	317,105.21		
PROJ. 66	Procurement of variety of spare parts	CES	NO	NP-53.9 - Small Value Procure	quarterly	N/A	quarterly	Quarterly	GoP	1,103,531.10	1,103,531.10		quarterly purchase as per need
PROJ. 23	Tires and battery	CES	YES	Competitive Bidding	11-Dec-19	19-Dec	24-Jan-20	03-Feb-20	GoP	793,420.00	793,420.00		
PROJ. 64	Cabinets, sofa, tables, etc	CES	NO	NP-53.9 - Small Value Procure	17-Feb-20	N/A	09-Mar-20	13-Mar-20	GoP	402,578.87	402,578.87		
PROJ.24	Examination materials	CES	YES	NP-53.6 Scientific, Scholarly, A	N/A	N/A	06-Jan-20	08-Jan-20	GoP	70,000.01	70,000.01		
PROJ. 65	Medicine & first aid kits	CES	NO	NP-53.9 - Small Value Procure	17-Feb-20	N/A	09-Mar-20	13-Mar-20	GoP	181,987.96	181,987.96		
PROJ. 66	Various grocery items including drinking water	CES	NO	NP-53.9 - Small Value Procure	Quarterly	N/A	Quarterly	Quarterly	GoP	799,693.87	799,693.87		
PROJ. 67	Various supplies (semi-expendable) including flowers	CES	NO	NP-53.9 - Small Value Procure	Quarterly	N/A	Quarterly	Quarterly	GoP	568,378.62	568,378.62		1st, 3rd & 4th quarter
PROJ. 68	Sports & games equipment including rentals	CES	NO	NP-53.9 - Small Value Procure	Quarterly	N/A	Quarterly	Quarterly	GoP	656,800.00	656,800.00		
PROJ. 69	Personal Protective Equipments	CES	NO	NP-53.9 - Small Value Procure	Quarterly	N/A	Quarterly	Quarterly	GoP	498,450.20	498,450.20		
PROJ. 70	Consultancy services	CES-PPD	NO	NP-53.6 Scientific, Scholarly, A	06-Jan-20	N/A	16-Jan-20	16-Jan-20	GoP	500,000.00	500,000.00		
PROJ.25	Consultancy services	CES-CSD	YES	NP-53.7 Highly Technical Cons	N/A	N/A	02-Jan-20	02-Jan-20	GoP	1,200,000.00	1,200,000.00		
PROJ.26	DNA Testing & various analytical services	ASD/CPD/RCFD	Yes	NP-53.6 Scientific, Scholarly, A	N/A	N/A	02-Jan-20	02-Jan-20	GoP	1,025,942.00	1,025,942.00		
PROJ.27	Procurement of security services PB 20-01-02	CES	YES	Competitive Bidding	11-Nov-20	3-Dec	01-Jan-20	10-Jan-20	GoP	9,540,556.00	9,540,556.00		
PROJ. 71	Other professional services	CES	NO	NP-53.9 - Small Value Procure	Quarterly	N/A	Quarterly	Quarterly	GoP	1,891,421.83	1,891,421.83		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PROJ. 72	Auditing services, smoke stack emission testing, waste water	CES	NO	NP-53.9 - Small Value Procurement	06-Feb-20	N/A	20-Feb-20	21-Feb-20	GoP	1,667,800.00	1,667,800.00		
PROJ. 73	Permits & Siphoning fee, medical fee, etc	CES	NO	NP-53.9 - Small Value Procurement	06-Jan-20	N/A	20-Jan-20	20-Jan-20	GoP	144,000.00	144,000.00		
PROJ. 28	Fabrication of customized box with print	CES	YES	NP-53.9 - Small Value Procurement	06-Jan-20	10-Jan	20-Jan-20	24-Jan-20	GoP	619,195.10	619,195.10		from competitive bidding to small value procurement
PROJ. 29A	Printing of newsletter for 2020 PB 20-01-03	CES	YES	Competitive Bidding	12-Nov-19	3-Dec	06-Jan-20	16-Jan-20	GoP	1,200,000.00	1,200,000.00		for PhilRice Newsletter only. Other items for AMP
PROJ. 29B	Printing services including tarpaulin & streamers	CES	NO	NP-53.9 - Small Value Procurement	quarterly	21-Feb	Quarterly	Quarterly	GoP	1,883,849.02	1,883,849.02		based on procurement calendar
PROJ. 74	Advertising, promotional and marketing materials	CES	NO	NP-53.9 - Small Value Procurement	17-Feb-20	21-Feb	March 9	13-Mar-20	GoP	198,300.00	198,300.00		based on procurement calendar
PROJ. 75	Token, souvenir materials, trophy, etc	CES	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	2,004,138.25	2,004,138.25		based on procurement calendar
PROJ. 76	Materials for the rice Scents project & other souvenir items	CES	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	7,119,851.02	7,119,851.02		quarterly procurement depends on stock level/based on procurement calendar
PROJ. 77	Customized toiletries, beddings, curtains & uniform for dormitories	CES	NO	NP-53.9 - Small Value Procurement	15-Nov-19	19-Nov-19	07-Jan-20	08-Jan-20	GoP	484,400.00	484,400.00		
PROJ. 78	Meals and snacks for various activities	CES	NO	NP-53.9 - Small Value Procurement	Per event	N/A	Per event	Per event	GoP	12,518,291.95	12,518,291.95		Will be procured per event & per location
PROJ. 79	Venue & accommodation for various PhilRice events	CES	NO	NP-53.10 Lease of Real Property	N/A	N/A	per event	Per event	GoP	2,179,745.83	2,179,745.83		Will be procured per event & per location
PROJ. 80	Postage and courier services	CES	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	835,574.62	835,574.62		
PROJ. 30	Internet subscription	CES	YES	Direct Contracting	N/A	N/A	01-Jan-20	01-Jan-20	GoP	1,253,600.00	1,253,600.00		
PROJ. 31	Subscription to post-paid plans for the officials of PhilRice	CES	YES	Direct Contracting	N/A	N/A	01-Jan-20	01-Jan-20	GoP	794,500.00	794,500.00		
PROJ. 32	Allocation for pre-paid cards (various telcom)	CES	NO	NP-53.9 - Small Value Procurement	06-Jan-20	10-Jan	20-Jan-20	24-Jan-20	GoP	693,500.00	693,500.00		quarterly purchase based on procurement calendar
PROJ. 81	Repair and preventive maintenance of various agrimachinery	CES	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	268,153.50	268,153.50		as needed
PROJ. 82	Repair and maintenance of buildings & other structures	CES	NO	Competitive Bidding	11-May-20	15-May-20	01-Jun-20	11-Jun-20	GoP	6,102,591.40	6,102,591.40		
PROJ. 82	Repair and maintenance (replacement of farm road signage)	CES	NO	NP-53.9 - Small Value Procurement	17-Feb-20	21-Feb-20	09-Mar-20	13-Mar-20	GoP	210,000.00	210,000.00		
PROJ. 82	Repair and maintenance (improvement of guard house)	CES	NO	NP-53.9 - Small Value Procurement	17-Feb-20	21-Feb-20	09-Mar-20	13-Mar-20	GoP	183,000.00	183,000.00		
PROJ. 82	Repair and maintenance (kitchen extension)	CES	NO	NP-53.9 - Small Value Procurement	17-Feb-20	21-Feb-20	09-Mar-20	13-Mar-20	GoP	100,000.00	100,000.00		
PROJ. 33	Repair and improvement of 6 door apartment	CES	YES	Competitive Bidding	28-Nov-19	18-Dec	24-Jan-20	03-Feb-20	GoP	1,512,980.13	1,512,980.13		
PROJ. 34	Repair and rehabilitation of Irrigation Canal	CES	YES	Competitive Bidding	28-Nov-19	18-Dec	24-Jan-20	03-Feb-20	GoP	1,891,428.47	1,891,428.47		
PROJ. 83	Repair and maintenance of office equipment	CES	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	568,421.05	568,421.05		as the need arises
PROJ. 84	Repair and maintenance of other machineries	CES	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	960,160.00	960,160.00		as the need arises
PROJ. 85	Repair and preventive maintenance of genset & laboratory equipment	CES	NO	Direct Contracting	N/A	N/A	01-Mar-20	01-Mar-20	GoP	5,562,040.00	5,562,040.00		
PROJ. 35	Repair and preventive maintenance of technical & scientific equipment	CES	NO	Direct Contracting	N/A	N/A	09-Mar-20	13-Mar-20	GoP	1,176,552.00	1,176,552.00		quotations exceeded the ABC
PROJ. 86	Repair and maintenance of transportation equipment	CES	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	527,500.00	527,500.00		as per scheduled PMS
PROJ. 36	Various utilities ( electric, water)	CES	YES	Direct Contracting	N/A	N/A	01-Jan-20	01-Jan-20	GoP	18,012,000.00	18,012,000.00		Monthly billing
PROJ. 87	Oils & lubricants	CES	NO	NP-53.9 - Small Value Procurement	11-Jan-20	N/A	21-Jan-20	21-Jan-20	GoP	574,647.79	574,647.79		
PROJ. 88	Fuel for various experiment	CES	NO	NP-53.9 - Small Value Procurement	03-Feb-20	N/A	09-Mar-20	30-Mar-20	GoP	1,433,506.24	1,433,506.24		
PROJ. 89	Allocation for fuel (gasoline & engine)/travel	CES	NO	Competitive Bidding	03-Feb-20	24-Feb-20	24-Mar-20	08-Apr-20	GoP	2,442,525.05	2,442,525.05		
PROJ. 37	Allocation for travel(plane fare)	CES	YES	NP-53.5 Agency-to-Agency	N/A	N/A	01-Jan-20	01-Jan-20	GoP	5,670,911.58	5,670,911.58		Quarterly
PROJ. 38	Reloading of easytrip/ec-tag	CES-PPD	NO	Direct Contracting	N/A	N/A	17-Feb-20	21-Feb-20	GoP	927,010.38	927,010.38		Quarterly
PROJ. 90	Vehicle rental	CES	NO	NP-53.9 - Small Value Procurement	07-Jan-20	N/A	30-Jan-20	31-Jan-20	GoP	1,570,584.39	1,570,584.39		Quarterly
PROJ. 91	Land acquisition for PhilRice LB	PhilRice LB	N/A	Not applicable	N/A	N/A	N/A	N/A	GoP	7,324,000.00		7,324,000.00	
PROJ. 92	Various materials for the tower lighting/christmas party/activities	CES	NO	NP-53.9 - Small Value Procurement	12-Oct-20	N/A	03-Nov-20	05-Nov-20	GoP	1,400,000.00	1,400,000.00		
PROJ. 39A	Procurement of fertilizers, herbicide, pesticide, insecticide	CES	YES	Competitive Bidding	19-Nov-19	11-Dec	10-Jan-20	20-Jan-20	GoP	1,473,548.79	1,473,548.79		Dry Season
PROJ. 39B	Procurement of fertilizers, herbicide, pesticide, insecticide	CES	NO	Competitive Bidding	11-May-20	31-May	03-Jun-20	13-Jun-20	GoP	1,540,947.82	1,540,947.82		Wet Season
PROJ. 40	Various professional and consultancy services	CES	YES	NP-53.6 Scientific, Scholarly, Artistic	N/A	N/A	02-Jan-20	02-Jan-20	GoP	833,829.94	833,829.94		
PROJ. 93	Photography accessories	CES-DEV	NO	NP-53.9 - Small Value Procurement	07-Jan-20	N/A	27-Jan-20	30-Jan-20	GoP	33,100.00	33,100.00		67,399.03
PROJ. 41	Various laboratory supplies PB 20-01-07	CES-RES	YES	Competitive Bidding	19-Nov-19	11-Dec-19	27-Jan-20	31-Jan-20	GoP	2,362,928.76	2,362,928.76		
PROJ. 42	Various laboratory chemicals PB 20-01-08	CES-RES	YES	Competitive Bidding	19-Nov-19	11-Dec-19	27-Jan-20	31-Jan-20	GoP	2,675,794.00	2,675,794.00		
PROJ. 43	Procurement of Kjeltabls	CES-RES	YES	Direct Contracting	N/A	N/A	07-Jan-20	09-Jan-20	GoP	85,428.12	85,428.12		
PROJ. 44	Procurement of various primers	CES-RES	YES	NP-53.6 Scientific, Scholarly, Artistic	N/A	N/A	07-Jan-20	07-Jan-20	GoP	192,750.00	192,750.00		
PROJ. 45	Water filter for the water purification system	CES-RES	NO	NP-53.9 - Small Value Procurement	14-Nov-19	18-Nov-19	20-Jan-20	30-Jan-20	GoP	82,000.00	82,000.00		
PROJ. 46	DNA Sequencing	CES-RES	NO	NP-53.6 Scientific, Scholarly, Artistic	N/A	N/A	09-Mar-20	13-Mar-20	GoP	492,400.00	492,400.00		Quarterly procurement. Based on procurement calendar
PROJ. 47	Procurement of molecular biology chemicals	CES-RES	YES	Competitive Bidding	19-Nov-19	11-Dec-19	27-Jan-20	31-Jan-20	GoP	269,500.00	269,500.00		Only few items included in the bidding. Others will be included in 3rd qtr
PROJ. 94	Procurement of livestock and animal feeds	CES-RES	NO	NP-53.9 - Small Value Procurement	15-Jan-20	N/A	03-Feb-20	03-Feb-20	GoP	404,365.00	404,365.00		

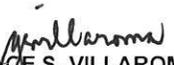
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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PROJ. 95	Fabrication of insect cage	CES- CPD	NO	NP-53.9 - Small Value Procure	16-Nov-19	N/A	01-Jan-20	01-Jan-20	GoP	96,000.00	96,000.00		
PROJ. 96	LPG refill, plastic tray, dishwares	CES-RES	NO	NP-53.9 - Small Value Procure	02-Mar-20	N/A	16-Mar-20	16-Mar-20	GoP	63,044.21	63,044.21		
PROJ. 97	Various electronic components	CES	NO	NP-53.9 - Small Value Procure	03-Feb-20	N/A	17-Feb-20	17-Feb-20	GoP	246,900.00	246,900.00		
PROJ. 98	Various appliances, two way radio, microphone, cordless	CES	NO	NP-53.9 - Small Value Procure	13-Jan-20	N/A	03-Feb-20	03-Feb-20	GoP	465,600.04	465,600.04		Quarterly procurement.Based on procurement calendar
PROJ. 99	Weighing scale, sealing machine, push cart, etc	CES	NO	NP-53.9 - Small Value Procure	06-Jan-20	N/A	03-Feb-20	03-Feb-20	GoP	276,088.42	276,088.42		1st, 2nd & 3rd quarter
PROJ. 100	Bicycle	CES-RES	NO	NP-53.9 - Small Value Procure	06-Jan-20	N/A	28-Jan-20	29-Jan-20	GoP	99,000.00	99,000.00		Quarterly procurement.Based on procurement calendar
PROJ. 101	Shelves, cabinet, window blinds, chairs, etc.	CES	NO	NP-53.9 - Small Value Procure	03-Feb-20	N/A	27-Feb-20	27-Feb-20	GoP	1,689,273.68	1,689,273.68		Quarterly procurement.Based on procurement calendar
PROJ. 102	Transportation & delivery	CES	NO	NP-53.9 - Small Value Procure	17-Feb-20	N/A	09-Mar-20	13-Mar-20	GoP	170,000.00	170,000.00		
PROJ. 48	Garbage collection/waste disposal fees	CES-PBBD	YES	Direct Contracting	N/A	N/A	02-Jan-20	02-Jan-20	GoP	40,000.00	40,000.00		
PROJ 103	Procurement of lab supplies & chemicals	CGS-005	NO	NP-53.9 - Small Value Procure	17-Feb-20	N/A	09-Mar-20	13-Mar-20	GoP	109,500.00	109,500.00		
PROJ 104	Various office supplies & materials	CGS-005/GAS-0	NO	NP-53.9 - Small Value Procure	17-Feb-20	N/A	09-Mar-20	13-Mar-20	GoP	60,889.80	60,889.80		
PROJ 105	Communication expenses (pre-paid cards)	CGS-005/GAS-0	NO	NP-53.9 - Small Value Procure	17-Feb-20	N/A	09-Mar-20	13-Mar-20	GoP	13,200.00	13,200.00		
PROJ 106	Fuel, plane fare	CGS-005/GAS-0	NO	NP-53.9 - Small Value Procure	17-Feb-20	N/A	09-Mar-20	13-Mar-20	GoP	171,610.00	171,610.00		as the need arises
PROJ 107	Reloading of easytrip/ec-tag	CGS-005/GAS-0	NO	Direct Contracting	17-Feb-20	N/A	09-Mar-20	13-Mar-20	GoP	52,000.00	52,000.00		
PROJ 108	NPK and analysis os plant growth promoting rhizobacteria	CGS-005	NO	NP-53.6 Scientific, Scholarly, A	N/A	N/A	09-Mar-20	13-Mar-20	GoP	27,400.00	27,400.00		
PROJ 109	Meals and snacks including supply of drinking water	GAS-007-001	NO	NP-53.9 - Small Value Procure	17-Feb-20	N/A	09-Mar-20	13-Mar-20	GoP	242,880.00	242,880.00		
<b>SUB TOTAL FOR PHILRICE CENTRAL EXPERIMENT STATION</b>										<b>155,760,844.84</b>			
RTF-01	Various office supplies and materials	RTF	NO	NP-53.9 - Small Value Procure	17-Feb-20	N/A	09-Mar-20	13-Mar-20	GoP	93,122.60	93,122.60		as per procurement calendar
RTF-02	Consumables and other materials	RTF	NO	NP-53.9 - Small Value Procure	17-Feb-20	N/A	09-Mar-20	13-Mar-20	GoP	215,117.84	215,117.84		1st, 2nd & 4th qtr
RTF-03	Laboratory supplies and materials	RTF	NO	NP-53.9 - Small Value Procure	17-Feb-20	N/A	16-Mar-20	20-Mar-20	GoP	372,968.75	372,968.75		quarterly procurement based on procurement calendar
RTF-04	Laboratory chemicals	RTF	NO	NP-53.9 - Small Value Procure	17-Feb-20	N/A	16-Mar-20	20-Mar-20	GoP	919,304.90	919,304.90		-do-
RTF-05	Fuel, oil and lubricants	RTF	NO	NP-53.9 - Small Value Procure	21-Feb-20	28-Feb	16-Mar-20	20-Mar-20	GoP	61,466.50	61,466.50		-do-
RTF-06	Various field supplies	RTF	NO	NP-53.9 - Small Value Procure	21-Feb-20	28-Feb	16-Mar-20	20-Mar-20	GoP	105,420.62	105,420.62		-do-
RTF-07	Hat & field boots	RTF	NO	NP-53.9 - Small Value Procure	21-Feb-20	28-Feb	16-Mar-20	20-Mar-20	GoP	50,776.57	50,776.57		-do-
RTF-08	Fertilizers and chemicals for wet & dry season	RTF	NO	NP-53.9 - Small Value Procure	21-Feb-20	28-Feb	16-Mar-20	20-Mar-20	GoP	76,672.03	76,672.03		-do-
RTF-09	Water pan tray	RTF	NO	NP-53.9 - Small Value Procure	21-Feb-20	28-Feb	16-Mar-20	20-Mar-20	GoP	10,000.00	10,000.00		-do-
RTF-10	Procurement of janitorial supplies	RTF	NO	NP-53.9 - Small Value Procure	21-Feb-20	28-Feb	16-Mar-20	20-Mar-20	GoP	48,545.20	48,545.20		-do-
RTF-11	Building and matintenance supplies including spare parts	RTF	NO	NP-53.9 - Small Value Procure	21-Feb-20	28-Feb	16-Mar-20	20-Mar-20	GoP	91,736.78	91,736.78		-do-
RTF-12	Grocery items	RTF	NO	Shopping	21-Feb-20	28-Feb	16-Mar-20	20-Mar-20	GoP	20,000.00	20,000.00		-do-
RTF-13	Reloading of easytrip/ec-tag	RTF	NO	Direct Contracting					GoP	82,500.00	82,500.00		-do-
RTF-14	Airline tickets for local travel	RTF	NO	NP-53.5 Agency-to-Agency					GoP	355,000.00	355,000.00		-do-
RTF-15	Fuel and vehcile rentals	RTF	NO	NP-53.9 - Small Value Procure	21-Feb-20	28-Feb	16-Mar-20	20-Mar-20	GoP	165,000.00	165,000.00		-do-
RTF-16	Office equipment, IT and other semi-expendable items	RTF	NO	NP-53.9 - Small Value Procure	21-Feb-20	28-Feb	16-Mar-20	20-Mar-20	GoP	160,184.64	160,184.64		-do-
RTF-17	Postage and courier services	RTF	NO	NP-53.9 - Small Value Procure	21-Feb-20	28-Feb	16-Mar-20	20-Mar-20	GoP	10,141.00	10,141.00		-do-
RTF-18	Prepaid cards	RTF	NO	NP-53.9 - Small Value Procure	21-Feb-20	28-Feb	16-Mar-20	20-Mar-20	GoP	93,600.00	93,600.00		-do-
RTF-19	Internet subscripton	RTF	NO	Direct Contracting	N/A	N/A			GoP	62,033.00	62,033.00		-do-
RTF-20	Other services	RTF	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					GoP	427,420.00	427,420.00		-do-
RTF-21	Repair and maintenance of test site, farm equipment, ma	RTF	NO	NP-53.9 - Small Value Procure	21-Feb-20	28-Feb	16-Mar-20	20-Mar-20	GoP	235,000.00	235,000.00		-do-
RTF-22	S-Line and P-line seeds	RTF	NO	Not applicable					GoP	45,000.00	45,000.00		-do-
RTF-23	Printing and publicaitons	RTF	NO	NP-53.9 - Small Value Procure	21-Feb-20	28-Feb	16-Mar-20	20-Mar-20	GoP	437,697.00	437,697.00		-do-
RTF-24	Venue rental	RTF	NO	NP-53.9 - Small Value Procure	21-Feb-20	28-Feb	16-Mar-20	20-Mar-20	GoP	90,000.00	90,000.00		-do-
RTF-25	Meals and snacks for various activities including regular	RTF	NO	NP-53.9 - Small Value Procure	21-Feb-20	28-Feb	16-Mar-20	20-Mar-20	GoP	979,913.00	979,913.00		-do-
RTF-26	Procurement of token and other items	RTF	NO	NP-53.9 - Small Value Procure	21-Feb-20	28-Feb	16-Mar-20	20-Mar-20	GoP	350,000.00	350,000.00		-do-
<b>SUB TOTAL FOR THE REGULAR TRUST FUND</b>										<b>5,558,620.43</b>			
BRANCH.01	Procurement of office supplies, agri supplies, fuel, oil and lubricants, janitorial supplies, repair and maintenance and other operating expenses and materials, including mandatory expenses for PhilRice Isabela	PhilRice Isabela							GoP	4,189,426.77	4,189,426.77		APP attached

## Philippine Rice Research Institute - Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BRANCH.02	Procurement of office supplies, agri supplies, fuel, oil and lubricants, janitorial supplies, repair and maintenance and other operating expenses and materials, including mandatory expenses for PhilRice Los Baños & Mindoro	PhilRice LB			see attached signed APP of Los Banos for details				GoP	6,877,546.58	6,877,546.58		APP attached
BRANCH.03	Procurement of office supplies, agri supplies, fuel, oil and lubricants, janitorial supplies, repair and maintenance and other operating expenses and materials, including mandatory expenses for PhilRice Agusan	PhilRice - AES			see attached signed APP of Agusan for details				GoP	6,309,442.88	6,309,442.88		APP attached
BRANCH.04	Procurement of office supplies, agri supplies, fuel, oil and lubricants, janitorial supplies, repair and maintenance and other operating expenses and materials, including mandatory expenses for PhilRice Batac	PhilRice Batac			see attached signed APP of Batac for details				GoP	1,969,218.05	1,969,218.05		APP attached
BRANCH.05	Procurement of office supplies, agri supplies, fuel, oil and lubricants, janitorial supplies, repair and maintenance and other operating expenses and materials, including mandatory expenses for PhilRice Midsayap & CMU	PhilRice MES &			see attached signed APP of Midsayap & CMU for details				GoP	33,428,400.09	33,428,400.09		APP attached
BRANCH.06	Procurement of office supplies, agri supplies, fuel, oil and lubricants, janitorial supplies, repair and maintenance and other operating expenses and materials, including mandatory expenses for PhilRice Bicol & Samar	PhilRice Bicol			see attached signed APP of Bicol & Samar for details				GoP	5,448,921.59	5,448,921.59		APP attached
BRANCH.07	Procurement of office supplies, agri supplies, fuel, oil and lubricants, janitorial supplies, repair and maintenance and other operating expenses and materials, including mandatory expenses for PhilRice Negros	PhilRice Negros			see attached signed APP of Negros for details				GoP	17,133,840.24	16,439,484.24	694,356.00	APP attached
<b>SUB TOTAL FOR PHILRICE BRANCH STATION INCLUDING SATELLITE STATIONS</b>									<b>75,356,796.20</b>				
CENTRAL EXPERIMENT STATION									155,760,844.84				
REGULAR TRUST FUND									5,558,620.43				
<b>BRANCH STATIONS INCLUDING SATELLITE STATIONS</b>									<b>75,356,796.20</b>				
<b>GRAND TOTAL</b>									<b>236,676,261.47</b>				

Prepared and Consolidated by:

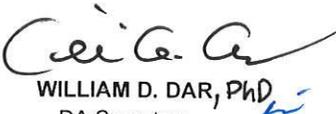
  
**GRACE S. VILLAROMAN**  
 BAC Secretariat

Bids and Awards Committee

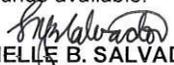
  
**GENARO S. RILLON**  
 BAC Chairperson

APPROVED:

  
**JOHN C. DE LEON**  
 Head of Procuring Entity

  
**WILLIAM D. DAR, PhD**  
 DA Secretary

Certified funds available:

  
**MARYCHELLE B. SALVADOR**

*grant / 1/23*

DEPARTMENT OF AGRICULTURE  
  
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**PHILIPPINE RICE RESEARCH INSTITUTE - ISABELA BRANCH STATION Annual Procurement Plan for FY 2020**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?  (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/ Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
PROJ.1	Purchase of Commonly used OFFICE and IT SUPPLIES (CSE)	Admin / Research/ Development	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	219,074.84	219,074.84	-	Procurement Service	
PROJ.2	Purchase of Uncommon Supplies and Materials (non CSE)	Admin / Research/ Development	Yes	Competitive Bidding	12/13/2019	12/27/2019	01/27/2020	01/31/2020	GoP	918,223.04	918,223.04	-	to be canvassed locally	
PROJ.3	Purchase of Agricultural and Field Supplies for various research set up	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	01/27/2020	N/A	02/03/2020	02/07/2020	GoP	616,341.89	616,341.89	-	to be canvassed locally	
PROJ.4	Purchase of Fuel, Oil and lubricants	Admin / Research/ Development	Yes	NP-53.9 - Small Value Procurement	01/02/2020	01/02/2020	01/02/2020	01/02/2020	GoP	300,232.00	300,232.00	-	Ordering Agreement	
PROJ.5	Purchase of Janitorial Supplies for Admin, R & D Office and Dormitory	Admin / Research/ Development	No	NP-53.9 - Small Value	01/27/2020	N/A	02/03/2020	02/07/2020	GoP	71,300.00	71,300.00	-	to be canvassed locally	
PROJ.6	Purchase of Meals and Snacks with Catering Services for various Institutional Activities	Admin / Research/ Development	No	Competitive Bidding	01/27/2020	N/A	02/03/2020	02/07/2020	GoP	1,189,155.00	1,189,155.00	-	to be canvassed locally	
PROJ.8	Purchase of Cellcards for communication of various projects and admin operations	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	01/27/2020	N/A	02/03/2020	02/07/2020	GoP	60,600.00	60,600.00	-	to be canvassed locally	
PROJ.9	Payment of IT Equipment Repairs and Maintenance	Admin / Research/ Development	No	NP-53.2 Emergency C	N/A	N/A	monthly	monthly	GoP	10,000.00	10,000.00	-	to be canvassed locally	
PROJ.10	Payment of Machinery Repairs and Maintenance	Admin / Research/ Development	No	NP-53.2 Emergency C	N/A	N/A	January	January	GoP	12,500.00	12,500.00	-	to be canvassed locally	
PROJ.11	Payment of Vehicle Repairs and Maintenance	Admin / Research/ Development	No	NP-53.2 Emergency C	N/A	N/A	January	January	GoP	724,500.00	724,500.00	-	to be canvassed locally	
PROJ.12	Payment of various Insurance Expenses	Admin / Research/ Development	No	NP-53.5 Agency-to-Agency	N/A	N/A	03/03/2020	03/03/2020	GoP	15,000.00	15,000.00	-	Crop Insurance	
PROJ.16	Payment of Visitors Lodging	Admin / Research/ Development	No	NP-53.5 Agency-to-Agency	N/A	N/A	01/02/2020	01/02/2020	GoP	52,500.00	52,500.00	-	to be canvassed locally	
<b>TOTAL</b>										4,189,426.77		4,189,426.77		

Prepared and Consolidated by:

**CLARIVEL O. SEGURITAN**  
Admin Asst. II / BAC Secretariat

Bids and Awards Committee

**OFELIA C. MALONZO**  
BAC Chairperson

APPROVED:

**LEO C. JAVIER**  
Director I

Certified funds available:

**JOVELYN P. GORDONIA**  
Admin Officer III

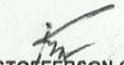
PhilRice Los Baños Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?  (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502150300001	Building insurance coverage	Admin	n/a	NP-53.5 Agency-to-Agency	N/A	N/A	Feb 2020	Feb 2020	GoP	30,000.00	30,000.00		GSIS bldg insurance
502150200000	Fedility bond for DO & SDO	Station	n/a	NP-53.5 Agency-to-Agency	N/A	N/A	Feb 2020	Feb 2020	GoP	24,000.00	24,000.00		Bureau of the Treasury
502990600000	Membership dues and contri to organizations	R&D	n/a	NP-53.5 Agency-to-Agency	N/A	N/A	January 2020	January 2020	GoP	20,000.00	20,000.00		for LBSCFI
502150300002	Vehicle insurance and registration	Station	n/a	NP-53.5 Agency-to-Agency	N/A	N/A	Feb 2020	Feb 2020	GoP	58,000.00	58,000.00		GSIS & LTO
502990600000	Souvenir items with PhilRice logo: cap, sleeves, hat, shirt, & polo for 1st half of the year	R&D	No	Competitive Bidding	November 2019	November 2019	January 2020	February 2020	GoP	355,000.00	355,000.00		For BDD
502990600000	Souvenir items with PhilRice logo: cap, sleeves, hat, shirt, & polo for 2nd half of the year	R&D	No	Competitive Bidding	June 2020	June 2020	July 2020	July 2020	GoP	355,000.00	355,000.00		For BDD
502990600000	Minus one eliment (MOET) kit	R&D	No	Direct Contracting	N/A	N/A	January 2020	January 2020	GoP	75,000.00	75,000.00		For BDD
502050200000	Telephone/communication expense	Station	No	Direct Contracting	N/A	N/A	January 2020	January 2020	GoP	115,620.00	115,620.00		Communication
502010100000	Tool fees for SLEX,NLEX,TPLEX	Station	No	Direct Contracting	N/A	N/A	January 2020	January 2020	GoP	120,000.00	120,000.00		For station vehicles
502031000001	Palay seeds (FS/RS/F1/SA line) for experiment/production	R&D	No	NP-53.5 Agency-to-Agency	N/A	N/A	Every cropping season	Every cropping season	GoP	249,841.00	249,841.00		Planting materials for research and seed production
502999900042	Seed testing/inspection/analysis of BPH-NSQCS	R&D	No	NP-53.5 Agency-to-Agency	N/A	N/A	Every cropping season	Every cropping season	GoP	22,810.00	22,810.00		for BPH- NSQCS
502039900000	Bag closer, heavy duty	R&D	No	NP-53.9 - Small Value Procurement	N/A	N/A	Feb 2020	Feb 2020	GoP	30,000.00	30,000.00		for BDD
502039900000	Bamboo stick 1"x1M	R&D	No	NP-53.9 - Small Value Procurement	N/A	N/A	Feb 2020	Feb 2020	GoP	12,996.00	12,996.00		for field use
502039900000	Fan belts for machineries	R&D	No	NP-53.9 - Small Value Procurement	N/A	N/A	February 2020	February 2020	GoP	12,700.00	12,700.00		farm machineries use
502999900031	Food/meals for meeting/events	Station	No	NP-53.9 - Small Value Procurement	N/A	N/A	January 2020	February 2020	GoP	243,000.00	243,000.00		For station events and meetings
502150200000	GI pipe s40 1"x20"	R&D	No	NP-53.9 - Small Value Procurement	N/A	N/A	Feb 2020	Feb 2020	GoP	3,600.00	3,600.00		for field use
502150200000	Good lumbers	R&D	No	NP-53.9 - Small Value Procurement	N/A	N/A	Feb 2020	Feb 2020	GoP	2,400.00	2,400.00		for field use
502150200000	Grass cutter, heavy duty	R&D	No	NP-53.9 - Small Value Procurement	N/A	N/A	Feb 2020	Feb 2020	GoP	14,687.97	14,687.97		for BDD
502150200000	Knapsack sprayer 16ll capacity	R&D	No	NP-53.9 - Small Value Procurement	N/A	N/A	Feb 2020	Feb 2020	GoP	6,530.00	6,530.00		for field use
502150200000	Laminated sacks 10 kg & 20 kg cply for wet season, & 50kg ordinary	R&D	No	NP-53.9 - Small Value Procurement	N/A	N/A	June 2020	June 2020	GoP	42,000.00	42,000.00		for seed storage
502990600000	Plastic pail with metal handle	R&D	No	NP-53.9 - Small Value Procurement	N/A	N/A	Feb 2020	Feb 2020	GoP	4,000.00	4,000.00		for palay pots
502039900000	PPEs for field: caps,sleeves, mask, boots, rain coats	R&D	No	NP-53.9 - Small Value Procurement	N/A	N/A	February 2020	February 2020	GoP	20,600.00	20,600.00		staff PPEs
502990200000	Printing and publications	R&D	No	NP-53.9 - Small Value Procurement	N/A	N/A	February 2020	February 2020	GoP	11,000.00	11,000.00		R&D use
502990600000	Refill of fire extinguishers	Station	No	NP-53.9 - Small Value Procurement	N/A	N/A	March 2020	March 2020	GoP	15,000.00	15,000.00		for EMS compliance
502130500000	Repair of machinery & eqpt	R&D	No	NP-53.9 - Small Value Procurement	N/A	N/A	Every quarter	Every quarter	GoP	92,000.00	92,000.00		PMS of machineries
502139900000	Repair of other PPEs	Station	No	NP-53.9 - Small Value Procurement	N/A	N/A	Every quarter	Every quarter	GoP	65,000.00	65,000.00		for station
502130300000	Repair of power supply @ MDR station	R&D	No	NP-53.9 - Small Value Procurement	N/A	N/A	February 2020	February 2020	GoP	120,000.00	120,000.00		MDR power lines
502132200000	Repair of semi exp SMEs	Station	No	NP-53.9 - Small Value Procurement	N/A	N/A	Every quarter	Every quarter	GoP	60,200.00	60,200.00		for station
502130600000	Repliar of transportation vehicles	Station	No	NP-53.9 - Small Value Procurement	N/A	N/A	Every quarter	Every quarter	GoP	60,000.00	60,000.00		PMS for vehicles
502990600000	Stainless sheet 4'x8' gauge 0.6mm	R&D	No	NP-53.9 - Small Value Procurement	N/A	N/A	Feb 2020	Feb 2020	GoP	5,800.00	5,800.00		for field use
502990600000	Steel cabinet 3 layer with safety vault	R&D	No	NP-53.9 - Small Value Procurement	N/A	N/A	March 2020	March 2020	GoP	15,000.00	15,000.00		for MDR station
502990600000	Streamer/sticker	Station	No	NP-53.9 - Small Value Procurement	N/A	N/A	March 2020	March 2020	GoP	25,000.00	25,000.00		For station events and meetings
502020100000	Training/seminars	R&D	No	NP-53.9 - Small Value Procurement	N/A	N/A	Every semester	Every semester	GoP	25,000.00	25,000.00		staff development
502990400000	Transportation & delivery of package	R&D	No	NP-53.9 - Small Value Procurement	N/A	N/A	February 2020	February 2020	GoP	8,600.00	8,600.00		R&D use
502030100002	Various IT supplies semi-expandable	Admin	No	NP-53.9 - Small Value Procurement			March 2020	March 2020	GoP	23,804.00	23,804.00		replacement unit
502150200000	Various measuring and testing equipment: scales & balance	R&D	No	NP-53.9 - Small Value Procurement	N/A	N/A	March 2020	March 2020	GoP	32,100.00	32,100.00		for lab use
502990600000	Various Office supplies semi-expandables	Admin	No	NP-53.9 - Small Value Procurement	N/A	N/A	Feb 2020	Feb 2020	GoP	7,453.60	7,453.60		new unit for admin & finance
502039900000	Various Tools for minor repairs	R&D	No	NP-53.9 - Small Value Procurement	N/A	N/A	March 2020	March 2020	GoP	30,800.00	30,800.00		tools
502990600000	Window type A/C	R&D	No	NP-53.9 - Small Value Procurement	N/A	N/A	March 2020	March 2020	GoP	14,500.00	14,500.00		for MDR station
502039900001	Common office supplies not available @ DBM-PS	Station	No	Shopping	N/A	N/A	February 2020	February 2020	GoP	71,284.00	71,284.00		for station
502150200000	Janitorial supplies not available @ DBM-PS	Station	No	Shopping	N/A	N/A	February 2020	February 2020	GoP	106,752.00	106,752.00		for station
502990600000	Other IT supplies not available @ DBM-PS	Station	No	Shopping	N/A	N/A	February 2020	February 2020	GoP	36,054.00	36,054.00		for station
502030900000	Fuels and additives, Mdr satellite office	Station	Yes	Competitive Bidding	November 2019	November 2019	January 2020	January 2020	GoP	721,250.00	721,250.00		For Mdr satellite station's farm and vehicles ope

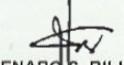
502030900000	Fuels and additives, Station	Station	Yes	Competitive Bidding	November 2019	November 2019	January 2020	January 2020	GoP	619,845.00	619,845.00		For station's farm and vehicles operation
502030100001	DBM supplies (office, janitorial, IT, building and maintenance)	Station	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	January 2020	January 2020	GoP	393,669.56	393,669.56		For station's use
502030100001	DBM supplies (office, janitorial, IT, building and maintenance) 2nd sem	Station	No	NP-53.5 Agency-to-Agency	N/A	N/A	June 2020	June 2020	GoP	97,905.00	97,905.00		For station's use
502031000002	Agricultural inputs, dry season	R&D	Yes	Competitive Bidding	November 2019	November 2019	January 2020	January 2020	GoP	484,412.35	484,412.35		farm inputs for research and seed production
502031000002	Agricultural inputs, wet season	R&D	No	Competitive Bidding	May 2020	May 2020	June 2020	June 2020	GoP	503,846.85	503,846.85		farm inputs for research and seed production
502039900000	Drinking waters	Station	Yes	NP-53.9 - Small Value Procurement	N/A	N/A	January 2020	January 2020	GoP	49,400.00	49,400.00		for station
502150200000	Laminated sacks 10 kg & 20 kg cpty for dry season	R&D	Yes	NP-53.9 - Small Value Procurement	N/A	N/A	February 2020	February 2020	GoP	25,750.00	25,750.00		for seed storage
502990600000	Pre-paid cell card & internet cards	Station	Yes	NP-53.9 - Small Value Procurement	N/A	N/A	January 2020	January 2020	GoP	89,220.00	89,220.00		Communication
502039900000	Various building and maintenance supplies	Station	Yes	NP-53.9 - Small Value Procurement	N/A	N/A	January 2020	January 2020	GoP	71,580.00	71,580.00		for station
502039900000	Various common field supplies	R&D	Yes	NP-53.9 - Small Value Procurement	N/A	N/A	January 2020	January 2020	GoP	366,817.25	366,817.25		for station R&D
502039900000	Various common field supplies, 2nd sem	R&D	No	NP-53.9 - Small Value Procurement	N/A	N/A	June 2020	June 2020	GoP	493,433.00	493,433.00		for station R&D
502030800000	Various common laboratory supplies	R&D	No	NP-53.9 - Small Value Procurement	N/A	N/A	March 2020	March 2020	GoP	153,370.00	153,370.00		for lab experiment use
502990500001	Vehicle rentals	Station	No	NP-53.9 - Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP	343,725.00	343,725.00		staff mobilization and transpo

TOTAL 7,057,356.58

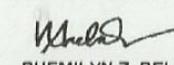
Prepared and Consolidated by:

  
**KRISTOFFERSON C. DE GUZMAN**  
 BAC Secretariat

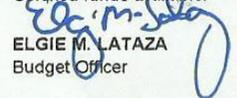
Bids and Awards Committee

  
**GENARO S. RILLON**  
 BAC Chairperson

APPROVED:

  
**RHEMILYN Z. RELADO**  
 Head of Procuring Entity

Certified funds available:

  
**ELGIE M. LATAZA**  
 Budget Officer

## PHILRICE AGUSAN Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
			(Yes/No)		Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Various codes	Procurement of various CSE under DBM-PS 1st-2nd quarter	ADMIN/R&D	YES	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	291,311.99	291,311.99	0.00	
Various codes	Procurement of various CSE under DBM-PS 3rd-4th quarter	ADMIN/R&D	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	119,158.46	119,158.46	0.00	
Various codes	Procurement of office supplies, equipment, accessories & Janitorial supplies 1st-2nd quarter	ADMIN/R&D	YES	NP-53.9 - Small Value Procurement	09-Jan-20	14-Jan-20	20-Jan-20	22-Jan-20	GoP	643,144.00	643,144.00	0.00	
Various codes	Procurement of office supplies, equipment, accessories & Janitorial supplies 3rd - 4th quarter	ADMIN/R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	32,575.00	32,575.00	0.00	
Various codes	Tarpaulin printing	ADMIN/R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,300.00	50,300.00		For one year requirement
Various codes	Various Meals and Snack	ADMIN/R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	63,500.00	63,500.00		To be procured as the need arises
Various codes	Catering Services	ADMIN/R&D	NO	NP-53.9 - Small Value Procurement	08-Sep-20	15-Sep-20	18-Sep-20	23-Sep-20	GoP	436,440.00	436,440.00		To be procured as the need arises
Various codes	Rent of Venue and Facilities	ADMIN/R&D	YES	Lease of Real Property	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		For one year requirement
Various codes	Advocacy materials, souvenirs, plaques and T-Shirt Printing	ADMIN/R&D	NO	NP-53.9 - Small Value Procurement	08-Sep-20	15-Sep-20	18-Sep-20	23-Sep-20	GoP	109,040.00	109,040.00		For one year requirement
Various codes	Procurement of Toner and other Spareparts for Kyocera	ADMIN/R&D	YES	Direct Contracting	06-Jan-20	09-Jan-20	10-Jan-20	13-Jan-20	GoP	86,400.00	86,400.00		For one year requirement
Various codes	Procurement of Electrical supplies, Lightning, Fixtures & Accessories 1st-2nd quarter	ADMIN/R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	15,269.00	15,269.00	0.00	
Various codes	Procurement of Common ICT Equipment	ADMIN/R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	46,250.00	46,250.00	0.00	For one year requirement
Various codes	Procurement of Other Laboratory Supplies 1st - 4th quarter	ADMIN/R&D	NO	NP-53.9 - Small Value Procurement	10-Feb-20	14-Feb-20	18-Feb-20	21-Feb-20	GoP	117,565.00	117,565.00	0.00	
Various codes	Procurement of Seeds and Brown Rice	ADMIN/R&D	N/A	N/A	10-Feb-20	14-Feb-20	18-Feb-20	21-Feb-20	GoP	276,920.00	276,920.00	0.00	For one year requirement
Various codes	Procurement of Fuel & Lubricants	ADMIN/R&D	YES	NP-53.9 - Small Value Procurement	06-Jan-20	09-Jan-20	10-Jan-20	13-Jan-20	GoP	547,050.00	547,050.00	0.00	For one year requirement
Various codes	Utility (Telephone Landline, Cable, Electricity, Internet Connection)	ADMIN/R&D	YES	Direct Contracting	09-Jan-20	14-Jan-20	20-Jan-20	22-Jan-20	GoP	876,037.10	876,037.10		For one year requirement

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
			(Yes/No)		Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Various codes	Postage and Delivery	ADMIN/R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	48,000.00	48,000.00		For one year requirement
Various codes	Procurement of other Agricultural Supplies	ADMIN/R&D	YES	Competitive Bidding	14-Dec-19	06-Jan-20	13-Jan-20	23-Jan-20	GoP	920,112.00	920,112.00	0.00	To be procured by season
Various codes	Repair and Maintenance of Vehicles, Machinery, Office and Laboratory Equipment 1st-2nd quarter	ADMIN/R&D	NO	NP-53.11 - Small Value Procurement	10-Feb-20	14-Feb-20	18-Feb-20	21-Feb-20	GoP	966,900.00	966,900.00		
Various codes	Payment of Vehicle registration, Insurance, Smoke Test and Building insurance	ADMIN/R&D	N/A	N/A	09-Jan-20	14-Jan-20	20-Jan-20	22-Jan-20	GoP	215,000.00	215,000.00		For one year requirement
Various codes	Procurement of Field Supplies	ADMIN/R&D	NO	NP-53.13 - Small Value Procurement	31-Jan-20	07-Feb-20	12-Feb-20	17-Feb-20	GoP	657,492.00	657,492.00		For one year requirement
Various codes	Procurement of Over the Counter Medical Supplies	ADMIN/R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	26,920.00	26,920.00		For one year requirement
Various codes	Professional Services / Fees	ADMIN/R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		For one year requirement
<b>TOTAL</b>		<b>6,555,384.55</b>											

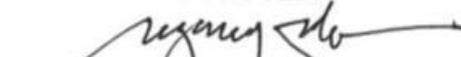
Prepared and Consolidated by:

  
**DEXTER B. BASTASA**  
 BAC Secretariat

Bids and Awards Committee

  
**JASMIN J. REYES**  
 BAC Chairperson

APPROVED:

  
**CAESAR JOVENTINO M. TADO**  
 Head of Procuring Entity

Certified funds available:

  
**ADELAIDA B. GIRAY**  
 Budget Officer

## PHILIPPINE RICE RESEARCH INSTITUTE - BATAK BRANCH STATION Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
			(Yes/No)		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SME	Common Supplies and Equipment Expense	Admin / Research/ Development	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	semi-annual	semi-annual	GoP	241,100.00	241,100.00	-	Procurement Service
SME	Uncommon Supplies and Equipment Expense	Admin / Research/ Development	Yes	Competitive Bidding	semi-annual	N/A	semi-annual	semi-annual	GoP	582,899.61	582,899.61	-	to be canvassed locally / PhilGEPs
SME	Agricultural / Field Supplies	Admin / Research/ Development	Yes	Competitive Bidding	semi-annual	N/A	quarterly	quarterly	GoP	3,000.00	3,000.00	-	to be canvassed locally
SME	Hardware and lumber supplies	Admin / Research/ Development	Yes	Competitive Bidding	January	N/A	January	January	GoP	74,900.00	74,900.00	-	to be canvassed locally / PhilGEPs
SME	Meals and Snacks	Admin / Research/ Development	Yes	Competitive Bidding	quarterly	quarterly	quarterly	quarterly	GoP	100,000.00	100,000.00	-	to be canvassed locally / for ordering agreement
SME	Fuel and Oil Expenses	Admin / Research/ Development	Yes	Competitive Bidding	monthly	N/A	monthly	monthly	GoP	215,303.89	215,303.89	-	to be canvassed locally / for ordering agreement
SME	Other SME	Admin / Research/ Development	Yes	Competitive Bidding	January and April	N/A	January and April	January and April	GoP	60,000.00	60,000.00	-	to be canvassed locally
COM	Telephone expenses	Admin / Research/ Development	Yes	Direct Contracting	N/A	N/A	monthly	monthly	GoP	8,368.00	8,368.00	-	within lock in period
COM	Internet Expenses	Admin / Research/ Development	Yes	Direct Contracting	N/A	N/A	January	January	GoP	27,600.00	27,600.00	-	to be canvassed locally
COM	Communication Expenses (Cellcards)	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	105,720.00	105,720.00	-	to be canvassed locally
RAM	Vehicle Repairs and Maintenance Expense	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	quarterly	N/A	monthly	monthly	GoP	190,000.00	190,000.00	-	to be canvassed locally
RAM	Office and IT Repairs and Maintenance Expense	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	quarterly	N/A	monthly	monthly	GoP	35,000.00	35,000.00	-	to be canvassed locally



## PHILIPPINE RICE RESEARCH INSTITUTE - BATAAC BRANCH STATION Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?  (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RAM	Machineries Repairs and Maintenance Expense	Research/ Development	No	NP-53.9 - Small Value Procurement	quarterly	N/A	monthly	monthly	GoP	5,000.00	5,000.00	-	to be canvassed locally
OMO	Professional Fees	Admin	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	quarterly	quarterly	GoP	50,000.00	50,000.00	-	Commission on Audit
OMO	Fabrication of Manually Operated Transplanter	Research	Yes	NP-53.9 - Small Value Procurement	January	N/A	March	March	GoP	17,270.00	17,270.00	-	to be canvassed locally
OMO	Miscellaneous Expenses	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	January	N/A	monthly	monthly	GoP	253,056.55	253,056.55	-	to be canvassed locally
<b>TOTAL</b>										<b>1,969,218.05</b>	<b>1,969,218.05</b>		

Prepared and Consolidated by:

Bids and Awards Committee

APPROVED:

  
**CLARIVEL O. SEGURITAN**  
 Admin Asst. V / BAC Secretariat

  
**JUANITO M. MALOOM**  
 Sr. SRS / BAC Chairperson

  
**REYNALDO C. CASTRO**  
 Director I

Certified funds available:

  
**JOVELYN P. ORDONIA**  
 Admin Officer III

**PHILIPPINE RICE RESEARCH INSTITUTE -Midsayap Experiment Station**  
**Annual Procurement Plan for FY 2020**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MES	Procurement of Fertilizers and Chemicals, Dry Cropping Season	Business Development Division & All Projects	YES	Competitive Bidding	10/29/2019	11/8/2019	1/9/2020	1/10/2020	GoP	2,774,769.58	2,774,769.58		
MES	Procurement of Fertilizers and Chemicals, Wet Cropping Season	BDD & All Projects	NO	Competitive Bidding	5/5/2020	5/27/2020	5/30/2020	5/30/2020	GoP	2,631,766.00	2,631,766.00		
MES	Supply and delivery of fuel oil & Lubricants for the whole year 2018	All Projects	YES	Competitive Bidding	11/20/2019	11/12/2019	1/9/2020	4/15/2020	GoP	1,454,935.00	1,454,935.00		first bidding included in the indicative APP failed.
ADMIN	Provision of Insurance for Building	All Projects	NO	NP-53.5 Agency-to-Agency	N/A	N/A	8/7/2020	10/7/2020	GoP	450,000.00	450,000.00		
ADMIN	Provision of Insurance & registration for vehicle	All Projects	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	133,900.00	133,900.00		Renewal for the whole year. As per schedule
MES	Provision of Internet Subscription	All Projects	NO	Direct Contracting	N/A	N/A	1/1/2020	1/1/2020	GoP	432,000.00	432,000.00		Contract renewal
MES	Irrigation Fee for Seed Production Area	All Projects	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	528,244.00	528,244.00		per season
BDD	Procurement of Knowledge Products	BDD & All Projects	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1/4/2020	1/15/2020	GoP	100,000.00	100,000.00		
MES	Procurement of Commonly Used Supplies(DBM PS)	All Projects	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4/1/2020	4/1/2020	GoP	310,639.00	310,639.00		Quarterly purchase
MES	Procurement of Janitorial Supplies	All Projects	NO	NP-53.9 - Small Value Procurement	11/15/2019	N/A	1/6/2020	1/10/2020	GoP	125,731.26	125,731.26		Quarterly purchase
BDD	Procurement of souvenir items for sale	BDD & All Projects	NO	NP-53.9 - Small Value Procurement	11/15/2019	N/A	11/30/2019	12/5/2019	GoP	300,000.00	300,000.00		For 1st & 2nd Quarter as the need arises (total amt for the yr)
MES	Postage and deliveries	All Projects	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	64,975.00	64,975.00		
MES	Procurement of Office Supplies & IT Supplies	All Projects	NO	NP-53.9 - Small Value Procurement	11/15/2019	N/A	1/6/2020	1/10/2020	GoP	133,881.00	133,881.00		Quarterly purchase
MES	Procurement of various shop supplies and other materials	All Projects	NO	NP-53.9 - Small Value Procurement	1/13/2020	N/A	1/18/2020	1/18/2020	GoP	165,768.00	165,768.00		For 1st & 2nd Quarter

MES	Procurement of various shop supplies and other materials	All Projects	NO	NP-53.9 - Small Value Procurement	6/16/2020	N/A	6/20/2020	6/20/2020	GoP	86,900.00	86,900.00		For 3rd Quarter
MES	Procurement of prepaid cards	All Projects	NO	NP-53.9 - Small Value Procurement	1/13/2020	N/A	1/18/2020	1/18/2020	GoP	105,600.00	105,600.00		for the whole year 2020
MES	Procurement of field Supplies, Dry Cropping Season	All Projects	YES	NP-53.9 - Small Value Procurement	1/13/2020	N/A	1/18/2020	1/18/2020	GoP	590,570.00	590,570.00		
MES	Procurement of field Supplies, Wet Cropping Season	All Projects	NO	NP-53.9 - Small Value Procurement	5/18/2020	N/A	5/22/2020	5/22/2020	GoP	457,140.00	457,140.00		
MES	Procurement of agricultural supplies( Feeds & others)	All Projects	NO	NP-53.9 - Small Value Procurement	11/20/2019	N/A	12/16/2019	12/18/2019	GoP	165,768.00	165,768.00		For 1st & 2nd Quarter
MES	Procurement of agricultural supplies( Feeds & others)	All Projects	NO	NP-53.9 - Small Value Procurement	6/16/2020	N/A	6/20/2020	6/20/2020	GoP	86,900.00	86,900.00		For 3rd quarter
MES	Procurement of Electrical Supplies	Admin	NO	NP-53.9 - Small Value Procurement	11/19/2019	N/A	11/26/2019	11/28/2019	GoP	44,660.00	44,660.00		
MES	Procurement of IT Supplies	All Projects	NO	NP-53.9 - Small Value Procurement	1/13/2020	N/A	1/18/2020	1/18/2020	GoP	247,850.00	247,850.00		for the whole year 2020
MES	Delivery of Drinking Water for the whole station	All Projects	NO	NP-53.9 - Small Value Procurement	1/13/2020	N/A	monthly	monthly	GoP	47,150.00	47,150.00		for the whole year 2020
MES	Procurement of Brush Cutter & Sprayer	All Projects	NO	NP-53.9 - Small Value Procurement	3/13/2020	N/A	3/18/2020	3/18/2020	GoP	34,500.00	34,500.00		
MES	Spare Parts for various vehicles	All Projects	NO	NP-53.9 - Small Value Procurement	1/12/2020	N/A	1/18/2020	1/18/2020	GoP	370,510.00	370,510.00		for the whole year 2020
MES	Various Spare parts for machineries	BDD & All Projects	NO	NP-53.9 - Small Value Procurement	1/12/2020	N/A	1/18/2020	1/18/2020	GoP	110,372.00	110,372.00		For 1st & 2nd Cropping Season
MES	Periodic Maintenance Of Vehicle (As the need aises)	All Projects	NO	NP-53.9 - Small Value Procurement	as the need arises \	N/A	as the need arises \	as the need arises \	GoP	1,586,577.00	1,586,577.00		For 1st & 2nd Quarter
MES	Periodic Maintenance Of Vehicle (As the need aises)	All Projects	NO	NP-53.9 - Small Value Procurement	as the need arises \	N/A	as the need arises \	as the need arises \	GoP	1,220,452.00	1,220,452.00		For 3rd & 4th Quarter
BDD	Rental (LAnd)	BDD	NO	Not applicable	N/A	N/A	N/A	N/A	GoP	3,170,000.00	3,170,001.00		SEED PRODUCTION
BDD	Registered & Foundation seeds	BDD	NO	Agency	11/20/2019	N/A	12/16/2019	12/18/2019	GoP	615,616.00	615,616.00		For 1st & 2nd Quarter
BDD	Purchase of various machineries for Field use	BDD	NO	NP-53.9 - Small Value Procurement	11/20/2019	N/A	12/16/2019	12/18/2019	GoP	230,500.00	230,500.00		for the whole year 2020
MES	Radio Advertisement	All Projects	NO	Scholarly, Artistic Work, Exclusive Technology and Media Services	1/12/2020	N/A	1/18/2020	1/18/2020	GoP	82,825.00	82,825.00		for the whole year 2020
MES	Electricity Expenses (Monthly payments)	All Projects	NO	Direct Contracting	N/A	N/A	monthly	monthly	GoP	1,883,140.00	1,883,141.00		
MES	Telephone Services	BDD & Admin	NO	Direct Contracting	N/A	N/A	monthly	monthly	GoP	39,400.00	39,400.00		monthly
MES	Printing & Publication Serices	All Projects	NO	NP-53.9 - Small Value Procurement	1/12/2020	N/A	1/18/2020	1/18/2020	GoP	46,451.00	46,451.00		for the whole year 2020
MES	Meals & Snacks & Accomodation (GADI Training )	Admin	NO	Lease of venue	5/6/2020	N/A	5/24/2020	5/29/2020	GoP	367,985.00	367,986.00		

MES	Meals & Snacks & Accommodation (GADI Training)	All Projects	NO	Lease of venue	1/12/2020	N/A	1/18/2020	1/18/2020	GoP	186,410.00	186,410.00		For 1st & 2nd Quarter
MES	Rice Boot Camp	All Projects	NO	Lease of venue	6/16/2020	N/A	6/20/2020	6/20/2020	GoP	37,200.00	37,201.00		
MES	Meals & Snacks (Farmers Field Day Station)	MNC 102	NO	NP-53.9 - Small Value Procurement	8/15/2020	N/A	8/19/2020	8/19/2020	GoP	410,660.00	410,661.00		
DEVELOPMENT	Meals & Snacks (Rice Boot camp) Local Executives Appreciation Course)	MNC 102	NO	Lease of venue	1/12/2020	N/A	1/18/2020	1/18/2020	GoP	387,600.00	387,600.00		For 1st & 2nd Quarter
DEVELOPMENT	Meals & Snacks (Rice Boot camp) Local Executives Appreciation Course)	MNC 102	NO	NP-53.9 - Small Value Procurement	6/16/2020	N/A	6/20/2020	6/20/2020	GoP	21,800.00	2,180.00		For 3rd Quarter
BDD	Meals and snacks Midyear Review	BDD	NO	NP-53.9 - Small Value Procurement	5/18/2020	N/A	5/25/2020	5/25/2020	GoP	40,000.00	40,000.00		
BDD	Meals and snacks Year end Review	BDD	NO	NP-53.9 - Small Value Procurement	12/9/2020	N/A	12/13/2020	12/13/2020	GoP	40,000.00	40,000.00		
& ZAMBO ANGA	Venue meals & snacks with accommodation	Admin & Zamboanga	NO	Lease of venue	12/15/2020	N/A	12/18/2020	12/18/2020	GoP	80,000.00	80,001.00		
MES	Procurement of Tokens for trainings	All Projects	NO	NP-53.5 Agency-to-Agency	1/12/2020	N/A	1/18/2020	1/18/2020	GoP	96,380.00	96,380.00		For 1st & 2nd Quarter
MES	Procurement of Tokens for trainings	All Projects	NO	NP-53.5 Agency-to-Agency	6/16/2020	N/A	6/20/2020	6/20/2020	GoP	25,460.00	25,460.00		For 3rd Quarter
										22,522,984.84			

**PHILIPPINE RICE RESEARCH INSTITUTE-CMU FIELD OFFICE**

Field Office	Provision of Internet Subscription	BDD	No	Direct Contracting	N/A	N/A	6-Jan	10-Jan	GOP	14,400.00	14,400.00		For use of the station
Field Office	Procurement of Prepaid Cards	BDD	No	Small Value Procurement	N/A	N/A	1/6/2020	1/10/2020	GOP	63,600.00	63,600.00		Quarterly purchase
Field Office	Provision of Postage & Delivery Expenses	BDD/CORP	No	Direct Contracting	N/A	N/A	monthly	monthly	GOP	36,000.00	36,000.00		ADMIN related transactions
Field Office	Radio Advertisement	BDD	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	monthly	monthly	GOP	24,000.00	24,000.00		For the use of BDD Activities
Field Office	Irrigation Fee for Seed Production Area	BDD	No	Not applicable	N/A	N/A	N/A	N/A	GOP	486,234.00	486,234.00		end of cropping season
Field Office	Rent Expense (Land)	BDD	No	Not applicable	N/A	N/A	N/A	N/A	GOP	2,304,000.00	2,304,000.00		Memorandum of Understanding
Field Office	Representation Expenses	BDD	No	Lease of venue	N/A	N/A	as the need arises	as the need arises	GOP	174,000.00	174,000.00		Meals snacks and accom of visitors in the station

Field Office	Printing and Publications including tax	BDD	No	Small Value Procurement	N/A	N/A	4/27/2020	5/2/2019	GOP	24,000.00	34,000.00		as the need arises
Field Office	Procurement of Meals & Snacks for BDD guest & visitors	BDD	No	Small Value Procurement	N/A	N/A	3-Feb	7-Feb	GOP	120,000.00	120,000.00		as the need arises
Field Office	Procurement of Advocacy materials/Souvenir Items	BDD	No	Small Value Procurement	N/A	N/A	4/27/2020	5/2/2019	GOP	50,000.00	50,000.00		
Field Office	Milling Fee	BDD	No	Small Value Procurement	N/A	N/A	6-Jan	10-Jan	GOP	50,000.00	50,000.00		as the need arises
Field Office	Labor & Spare Parts of Transpo Equipment & Motor Vehicle for the use of BDD & Admin units	BDD/CORP	No	Small Value Procurement	N/A	N/A	3-Feb	7-Feb	GOP	154,000.00	154,000.00		as the need arises
Field Office	Labor & Spare Parts of Machinery and Equipment; Office Equipment & ICT Equipment	BDD	No	Small Value Procurement	N/A	N/A	as the need arises	as the need arises	GOP	248,900.00	248,900.00		For the use of BDD & ADMIN units
Field Office	Labor & Spare Parts of Warehouse and Processing Equipment	BDD	No	Small Value Procurement	N/A	N/A	as the need arises	as the need arises	GOP	150,000.00	150,000.00		For the use of BDD activities
Field Office	Labor & Spare Parts of Field Equipment	BDD	No	Small Value Procurement	N/A	N/A	as the need arises	as the need arises	GOP	377,000.00	377,000.00		For the use of BDD activities
Field Office	Ground & Building Maintenance	CORP	No	Small Value Procurement	N/A	N/A	as the need arises	as the need arises	GOP	8,478.00	8,478.00		For the use of ADMIN Building
Field Office	Procurement of Commonly Used Supplies (DBM-PS)	BDD	No	Agency to Agency	N/A	N/A	1/27/2020	1/27/2020	GOP	134,677.33	245,175.07		Quarterly procurement
Field Office	Risograph printing - PhilRice Handouts & Warehouse Forms	BDD	No	Small Value Procurement	N/A	N/A	1/18/2020	1/18/2020	GOP	44,450.00	44,450.00		For the use of Warehouse & Admin Units
Field Office	Fabrication and instalation of Warehouse curtain	BDD	No	Small Value Procurement	N/A	N/A	1/18/2020	1/18/2020	GOP	10,000.00	10,000.00		For the use of Warehouse Unit
Field Office	Procurement of IT Supplies	BDD	No	Small Value Procurement	N/A	N/A	1/18/2020	1/18/2020	GOP	1,500.00	1,500.00		For the use of BDD staff

Field Office	Procurement of Office Supplies	BDD	No	Small Value Procurement	N/A	N/A	1/18/2020	1/18/2020	GOP	67,435.00	67,435.00		For the use of BDD & Warehouse & ADMIN units
Field Office	Procurement of various shop supplies & other materials	BDD	No	Small Value Procurement	N/A	N/A	3/16/2020	3/18/2020	GOP	42,450.00	42,450.00		For 1st & 2nd Quarter
Field Office	Delivery & Procurement of Fertilizers & Chemicals (WS)	BDD	Yes	Competitive Bidding	7/5/2020	5/27/2020	5/30/2020	5/30/2020	GOP	2,813,700.00	2,813,700.00		For the use of BDD Seed production
Field Office	Procurement of Fuel and Oil Lubricants	BDD	Yes	Two-failed bidding	1/20/2020	1/27/2020	1/29/2020	1/31/2020	GOP	1,887,000.00	1,887,000.00		For the use of Station's Travels & Seed Production activities
Field Office	Procurement of Various Office and Field Equipment	BDD	No	Small Value Procurement	N/A	N/A	1/18/2020	1/18/2020	GOP	186,300.00	186,300.00		
Field Office	Procurement of Planting Materials	BDD	No	Small Value Procurement	N/A	N/A	1/18/2020	1/18/2020	GOP	67,300.00	67,300.00		For the use of BDD Seed production (1st quarter)
Field Office	Procurement of Planting Materials	BDD	No	Small Value Procurement	N/A	N/A	6/20/2020	6/20/2020	GOP	67,300.00	67,300.00		For the use of BDD Seed production (3rd quarter)
Field Office	Procurement of various field supplies	BDD	No	Small Value Procurement	N/A	N/A	1/18/2020	1/18/2020	GOP	186,720.32	186,720.32		For 1st & 2nd Quarter
Field Office	Procurement of various field supplies	BDD	No	Small Value Procurement	N/A	N/A	6/20/2020	6/20/2020	GOP	93,082.60	93,082.60		For 3rd Quarter
Field Office	Transportation & Delivery Expenses	BDD	No	Small Value Procurement	N/A	N/A	1/6/2020	1/10/2020	GOP	150,000.00	150,000.00		For the use of BDD unit
Field Office	Provision of Water Expenses	BDD/CORP	No	Agency to Agency	N/A	N/A	monthly	monthly	GOP	78,000.00	78,000.00		For the use of BDD & ADMIN units
Field Office	Provision of Electricity Expenses	BDD	No	Agency to Agency	N/A	N/A	monthly	monthly	GOP	246,000.00	246,000.00		For the use of BDD & ADMIN units
Field Office	Garbage Fee	BDD	No	Agency to Agency	N/A	N/A	monthly	monthly	GOP	3,000.00	3,000.00		For the use of BDD unit

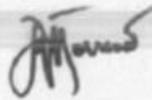
Field Office	Maintenance of Carabao	BDD	No	Small Value Procurement	N/A	N/A	monthly	monthly	GOP	7,200.00	7,200.00		For the use of BDD unit
Field Office	Provision of Trainings & Seminars	BDD/CORP	No	Agency to Agency	N/A	N/A	as the need arises	as the need arises	GOP	164,328.00	164,328.00		For the use of BDD & ADM
Field Office	Provision of Insurance & Registration for vehicle	CORP	No	Agency to Agency	N/A	N/A	1st week of May 2020	1st week of May 2020	GOP	26,200.00	26,200.00		For 1st & 2nd Quarter
Field Office	Provision of Insurance & Registration for vehicle	BDD	No	Agency to Agency	N/A	N/A	2nd week of July 2020	2nd week of July 2020	GOP	17,000.00	17,000.00		For the use of vehicle under BDD unit
Field Office	Provision of Insurance for Building	BDD	No	Agency to Agency	N/A	N/A	7/27/2020	7/27/2020	GOP	54,000.00	54,000.00		For the use of BDD unit
Field Office	Seed Laboratory Fee	BDD	No	Not applicable	N/A	N/A	as the need arises	as the need arises	GOP	170,000.00	170,000.00		For the use of BDD unit
Field Office	Procurement of Medical Supplies	CORP	No	Small Value Procurement	N/A	N/A	2/10/2020	2/13/2020	GOP	4,751.00	4,751.00		For the use of Staff & Laborers
Field Office	Procurement of Meals & Snacks and Accommodation (GADI various Activities)	CORP	No	Small Value Procurement	N/A	N/A	depends on scheduled activity	depends on scheduled activity	GOP	77,744.00	77,744.00		depends on scheduled activity
Field Office	Provision on Meals & Snacks (NDRRM activities)	CORP	No	Small Value Procurement	N/A	N/A	depends on scheduled activity	depends on scheduled activity	GOP	14,665.00	14,665.00		depends on scheduled activity
										10,905,415.25			
<b>TOTAL</b>										<b>33,428,400.09</b>			

Prepared and Consolidated by:



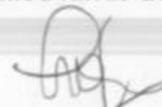
**MARIFEL A. ASTILLO**  
BAC Secretariat

Bids and Awards Committee



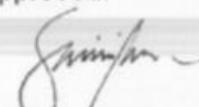
**PERNELYN S. TORRENA, PhD**  
BAC Chairperson

Certified funds available:



**HONALEE A. DUCAO**  
Budget Officer

Approved:



**SAILILA E. ABDULA, PhD**  
Head of Procuring Entity



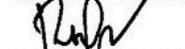
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Act)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
325P-RTF-031	Procurement of Agricultural/Field Supplies/ Sack	BDD	No	Small Value Procurement					GOP	162,500.00			Business Development Unit
					11/5/2019	11/16/2019	1/3/2020	1/6/2020			6,500.00		
					11/5/2019	11/16/2019	1/3/2020	1/6/2020			78,000.00		
					N/A	N/A	N/A	N/A			-		
					7/1/2020	7/8/2020	7/10/2020	7/10/2020		78,000.00			
325P-RTF-031, GAS-011-003; BIC-202-000	Procurement of Packaging Supplies	R & D, BDD, Admin	No	Small Value Procurement					GOP	12,300.00			Business Development Unit; Administrative Satellite Station; Reducing Vulnerability to Climate Change through Rice-Based Farming Systems
					11/5/2019	11/16/2019	1/3/2020	1/6/2020			6,200.00		
					7/1/2020	7/8/2020	7/10/2020	7/10/2020			6,100.00		
325P-RTF-03; BIC-203-000; BIC-202-000; BIC-101-000; GAS-010-003	Procurement of Electrical Supplies	R & D, BDD, Admin	No	Small Value Procurement					GOP	29,700.00			Business Development Unit; Long Term Experiment; Reducing Vulnerability to Climate Change through Rice-Based Farming Systems; BDI Science through Capacity Enhancement and Technology Information Campaign; Administrative Unit
					11/5/2019	11/16/2019	1/3/2020	1/6/2020			25,700.00		
					7/1/2020	7/8/2020	7/10/2020	7/10/2020			4,000.00		
BIC-202-000	Procurement of Agricultural Animals	R & D	No	Small Value Procurement					GOP	5,000.00			Reducing Vulnerability to Climate Change through Rice-Based Farming Systems
					11/5/2019	11/16/2019	1/3/2020	1/6/2020			4,750.00		
					7/1/2020	7/8/2020	7/10/2020	7/10/2020			250.00		
GAS-011-003; 325P-RTF-031	Repairs and Maintenance of Buildings & Other Structure	Admin, BDD	No	Small Value Procurement					GOP	112,000.00			Administrative Unit- Samar Satellite Station Development Unit
					11/5/2019	11/16/2019	1/3/2020	1/6/2020			51,000.00		
					7/1/2020	7/8/2020	7/10/2020	7/10/2020			61,000.00		
GAS-011-003; 325P-RTF-031; BIC-202	Repairs and Maintenance of Machineries and Equipments	R & D, BDD, Admin	No	Small Value Procurement					GOP	217,000.00			Administrative Unit- Samar Satellite Station Development Unit; Reducing Vulnerability to Climate Change through Rice-Based Farming Systems
					11/5/2019	11/16/2019	1/3/2020	1/6/2020			113,500.00		
					7/1/2020	7/8/2020	7/10/2020	7/10/2020			103,500.00		
GAS-010-003; GAS-011-003; 325P-RTF-031; BIC-100-000	Repairs and Maintenance of Office/IT Equipments	R & D, BDD, Admin	No	Small Value Procurement					GOP	41,500.00			Business Development Unit; Support to Development Management; Administrative Unit- Bicol; Samar Satellite Station
					11/5/2019	11/16/2019	1/3/2020	1/6/2020			27,500.00		
					7/1/2020	7/8/2020	7/10/2020	7/10/2020			14,000.00		
325P-RTF-031	Repairs and Maintenance of Semi-Expendable SME	BDD	No	Small Value Procurement					GOP	20,000.00			Business Development Unit
					11/5/2019	11/16/2019	1/3/2020	1/6/2020			5,000.00		
					7/1/2020	7/8/2020	7/10/2020	7/10/2020			15,000.00		
BIC-101-000; GAS-010-003; GAS-011-003; 325P-RTF-031; BIC-202-000	Procurement of Hardware Supplies and Materials	R & D, BDD, Admin	No	Small Value Procurement					GOP	75,050.00			Business Development Unit; Reducing Vulnerability to Climate Change through Rice-Based Farming Systems; Administrative Unit- Bicol; Samar Satellite Station; BDI: Promoting Rice Science Capacity Enhancement and Technology Information Campaign
					11/5/2019	11/16/2019	1/3/2020	1/6/2020			66,675.00		
					7/1/2020	7/8/2020	7/10/2020	7/10/2020			8,375.00		
BIC-101-000; BIC-202-000	Procurement of Construction Materials (Wood)	R & D	No	Small Value Procurement					GOP	19,210.00			Reducing Vulnerability to Climate Change through Rice-Based Farming Systems; BDI: Promoting Rice Science through Capacity Enhancement and Technology Information Campaign
					11/5/2019	11/16/2019	1/3/2020	1/6/2020			13,000.00		
					7/1/2020	7/8/2020	7/10/2020	7/10/2020			6,210.00		
BIC-101-000; BIC-203-000; BIC-202-000; RSS-008-000; 325P-RTF-031	Purchase of MOET, LCC, Soil Test Kit and other related supplies	R & D, BDD	Yes	NP-53.5 Agency-to-Agency					GOP	267,100.00			Business Development Unit; BDI: Promoting Rice Science through Capacity Enhancement and Technology Information Campaign; Reducing Vulnerability to Climate Change through Rice-Based Farming Systems; Long Term Experiment; Rice Seed System
					11/5/2019	11/16/2019	1/3/2020	1/6/2020			148,875.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Act)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
					7/1/2020	7/8/2020	7/10/2020	7/10/2020			118,225.00		
BIC-101-000; GAS-010-003; GAS-011-003; BIC-100-000; 325P-RTF-031	Transportation and Deliveries	R & D, BDD, Admin	No	Small Value Procurement					GOP	59,600.00			Support to Development Project Management; Promoting Rice Science through Capacity Building; Technology Information Campaign; Administrative Unit- Samar Satellite Station; Administrative Unit- Development Unit
					11/5/2019	11/16/2019	1/3/2020	1/6/2020			39,800.00		
					7/1/2020	7/8/2020	7/10/2020	7/10/2020			19,800.00		
GAS-010-003; GAS-011-003; 325P-RTF-031	Fidelity Bond	Admin, BDD	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GOP	17,000.00	17,000.00		Business Development Unit; Administrative Unit- Samar Satellite Station; Administrative Unit- Bicol
BIC-101-000; GAS-010-003; GAS-011-003; RBS-011-000; 325P-RTF-031	Procurement of Prepaid Cards	R & D, BDD, Admin	No	Small Value Procurement					GOP	71,940.00			Business Development Unit; Administrative Unit- Samar Satellite Station; RiceBIS - Bicol; BDI: Promoting Rice Science through Capacity Enhancement and Technology Information Campaign; Administrative Unit- Development Unit
					11/5/2019	11/16/2019	1/3/2020	1/6/2020			37,620.00		
					7/1/2020	7/8/2020	7/10/2020	7/10/2020			34,320.00		
BIC-100-000; GAS-011-003; 325P-RTF-031	Communication Expense	R & D, BDD, Admin	Yes	Direct Contracting					GOP	56,307.96			Business Development Unit; Administrative Unit- Samar Satellite Station; Support to Development Project Management
					11/5/2019	11/16/2019	1/3/2020	1/6/2020			28,153.96		
					7/1/2020	7/8/2020	7/10/2020	7/10/2020			28,153.96		
GAS-010-003; GAS-011-003; 325P-RTF-031	Procurement of Personal Protective Equipment (PPEs)	BDD and Admin	No	Small Value Procurement					GOP	30,605.00			Business Development Unit; Support to Development Project Management; Administrative Unit- Bicol; Administrative Unit- Samar Satellite Station
					11/5/2019	11/16/2019	1/3/2020	1/6/2020			30,455.00		
					7/1/2020	7/8/2020	7/10/2020	7/10/2020			150.00		
GAS-011-003	Vehicle Insurance/LTO Registration	Admin	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GOP	4,500.00	4,500.00		Administrative Unit- Bicol
BIC-101-000; BIC-202-000; 325P-RTF-071; RSS-008-000	Printing and Publication Expense	R & D, BDD	No	Small Value Procurement					GOP	69,089.00			Reducing Vulnerability to Climate Change through Climate Change Based Farming Systems; BDI: Promoting Rice Science through Capacity Enhancement and Technology Information Campaign; Rice Seed System
					11/5/2019	11/16/2019	1/3/2020	1/6/2020			30,639.00		
					7/1/2020	7/8/2020	7/10/2020	7/10/2020			38,450.00		
GAS-011-003	Souvenir Items/Tokens	Admin	No	Small Value Procurement	11/5/2019	11/16/2019	1/3/2020	1/6/2020	GOP	17,250.00	17,250.00		Administrative Unit- Samar Satellite Station
BIC-203-000	Laboratory Analysis	R & D	Yes	NP-53.5 Agency-to-Agency	11/5/2019	11/16/2019	1/3/2020	1/6/2020	GOP	105,444.00	105,444.00		Long Term Soil Fertility Experiment
GAS-010-003; GAS-011-003; 325P-RTF-031	Water Expense	BDD and Admin	Yes	Direct Contracting	N/A	N/A	N/A	N/A	GOP	33,000.00	33,000.00		Business Development Unit; Administrative Unit- Samar Satellite Station; Administrative Unit- Bicol
GAS-010-003; GAS-011-003; 325P-RTF-031	Electricity Expense	BDD and Admin	Yes	Direct Contracting	N/A	N/A	N/A	N/A	GOP	306,000.00	306,000.00		Business Development Unit; Administrative Unit- Samar Satellite Station; Administrative Unit- Bicol
GAS-010-003; GAS-011-003	Procurement of Security Services	Admin (Bicol and Samar)	Yes	Competitive Bidding	11/5/2019	11/16/2019	1/2/2020	1/2/2020	GOP	990,000.00	990,000.00		Administrative Unit- Samar Satellite Station
<b>TOTAL</b>										<b>5,448,921.59</b>	<b>5,448,921.59</b>		

Prepared and Consolidated by:

  
**GIDEON F. DELA CRUZ**  
 BAC Secretariat

Bids and Awards Committee

  
**RONA T. DOLENTAS**  
 BAC Chairperson

APPROVED:

  
**VICTORIA C. LAPITAN**  
 Head of Procuring Entity

Certified funds available:

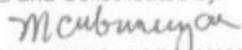
  
**LOVELY P. ESPRITU**  
 Budget Officer

(PHILRICE NEGROS) Final Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Supply and delivery of commonly use supplies and materials	admin/ r&d/ bdd	No	Shopping	1-9-2020( 1st and 2nd Quarter) 4-3-2020( 3rd and 4th quarter)	N/A	1-9-20( 1st and 2nd quarter) 5-6-2020( 3rd and 4th quarter)	1-10-2020( 1st and 2nd quarter) 5-6-2020( 3rd and 4th quarter)	GOP	391,212.31	391,212.31		Procurement will be per semester, January to June(1st and 2nd Quarter, July to December ( 3rd and 4th quarter)
2	Supply and delivery of I.T. Supplies	admin/ r&d/ bdd	No	NP-53.9 - Small Value Procurement	N/A	N/A	1/9/2020( 1st and 2nd Quarter) 5-4-2020( 3rd and 4th quarter)	1/10/2020( 1st and 2nd quarter) 5-6-2020( 3rd and 4th quarter)	GOP	269,585.00	269,585.00		Procurement will be as per needed by the end user
3	Food and Drinks	admin/ r&d/ bdd	No	NP-53.9 - Small Value Procurement	1/13/2020( 1st and 2nd quarter) 4-16-2020( 3rd and 4th quarter)	N/A	1/29/2020( 1st and 2nd quarter) 4-18-2020( 3rd and 4th quarter)	2/3/2020( 1st and 2nd Quarter) 5-20-2020( 3rd and 4th quarter)	GoP	336,703.35	336,703.35		
4	Drugs and Medicines Supplies	admin/ BDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	1/17/20	1/20/20	GOP	5,780.00	5,780.00		
5	Medical, Dental and Laboratory Supplies	R&D	No	NP-53.9 - Small Value Procurement	N/A	N/A	2/5/20	2/7/20	GOP	83,610.00	83,610.00		
6	Gasoline, Oil and Lubricants Supplies	admin/ r&d/ bdd	yes	Competitive Bidding	11/11/19; 12/13/2019	12/23/19	1/10/20	1/13/20	GOP	1,286,760.00	1,286,760.00		Procurement will be per Semester,
7	Agricultural field supplies, Chemicals and Fertilizer	BDD/R&D	yes	Competitive Bidding	11/11/19	12/10/19	1/10/20	1/13/20	GOP	3,722,830.00	3,722,830.00		
8	AGRICULTURAL SUPPLIES:Seeds, Empty Plain Sacks	BDD/R&D	No	NP-53.9 - Small Value Procurement	1/13/20	N/A	1/29/20	2/3/20	GOP	628,710.00	628,710.00		
9	Janitorial, Building and Maintenance Supplies	admin/ r&d/ bdd	No	NP-53.9 - Small Value Procurement	N/A	N/A	1/16/2020( 1st and 2nd quarter) 5-4-2020( 3rd and 4th quarter)	2/3/2020( 1st and 2nd quarter) 5-6-2020( 3rd and 4th quarter)	GOP	311,441.00	311,441.00		
10	Spare Parts Supplies	ADMIN/BDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	1/16/2020( 1st and 2nd quarter) 4-18-2020( 3rd and 4th quarter)	1/20/2020 ( 1st and 2nd Quarter) 5-20-2020( 3rd and 4th quarter)	GoP	378,295.00	378,295.00		
11	Construction/Fabrication Supplies	admin/ r&d/ bdd	No	NP-53.9 - Small Value Procurement	1/13/20	N/A	1/29/2020( 1st and 2nd quarter) 5-11-2020( 3rd and 4th quarter)	2/3/2020( 1st and 2nd quarter) 5-13-2020( 3rd and 4th quarter)	GoP	231,844.50	231,844.50		
12	Repairs and Maintenance	admin/ r&d/ bdd	No	NP-53.9 - Small Value Procurement	1/13/2020( 1st and 2nd quarter) 4-6-2020( 3rd and 4th quarter)	N/A	1/29/2020( 1st and 2nd quarter) 5-25-2020( 3rd and 4th quarter)	2/3/2020( 1st and 2nd quarter) 5-27-2020( 3rd and 4th quarter)	GoP	874,104.00	874,104.00		
13	Accomodation	admin/ r&d/ bdd	No	NP-53.9 - Small Value Procurement	1/13/20	N/A	1/29/20	2/3/20	GoP	149,000.00	149,000.00		
14	Postage and Deliveries	admin/ r&d/ bdd	Yes	N/A	N/A	N/A	N/A	1/31/20	GoP	457,460.00	457,460.00		
15	Printing/Publication Expense/ Tarpaulin Printing	R&D/bdd	No	NP-53.9 - Small Value Procurement	2/7/2020( 1st and 2nd quarter) 4-9-2020(3rd and 4th quarter)	N/A	2/17/2020( 1st and 2nd quarter) 4-24-2020( 3rd and 4th quarter)	2/18/2020( 1st and 2nd quarter) 4-24-2020( 3rd and 4th quarter)	GOp	101,200.00	101,200.00		
16	Travelling Expenses(Airfare)	admin/ r&d/ bdd	No	NP-53.9 - Small Value Procurement	1/13/20	1/26/20	1/29/20	2/3/20	GoP	1,039,634.10	1,039,634.10		

17	Fidelity Bond, Electricity, Insurances- Building, crops and vehicles, Laboratory and seed analysis/ inspection/LTO renewal registration	admin/ r&d/ bdd	Yes	N/A	N/A	N/A	N/A	N/A	GoP	200,500.00	200,500.00		
18	Vehicle Rentals	R&D	No	NP-53.9 - Small Value Procurement	1/13/20	1/26/20	1/29/20	2/3/20	GoP	220,000.00	220,000.00		
19	Land Rentals	R&D	No	NP-53.10- Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	464,000.00	464,000.00		
20	Others: Philrice Anniv., Year end Review, Incentives, Representations, Lakhay Palay	admin/ r&d/ bdd	No	NP-53.9 - Small Value Procurement	03/03/2020; December 1, 2020	N/A	March 16, 2020; 12/10/2020	March 17, 2020; 12/11/2020	GoP	493,000.00	493,000.00		
21	Communication Expense/Celbards	admin/ r&d/ bdd	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	1/16/20	GoP	103,490.00	103,490.00		
22	SERVICES: installation, pulling and transplanting, land preparation, roguing, harvesting, seed processing, dike clearing, hand weeding and general ground maintenance	admin/ r&d/ bdd	No	N/A	N/A	N/A	N/A	N/A	GoP	3,538,324.98	3,538,324.98		
23	Equipments/Furniture/CO/office and I.T./Farm	admin/ r&d/ bdd	No	NP-53.9 - Small Value Procurement	2/17/20	N/A	2/28/20	3/3/20	GoP	694,356.00		694,356.00	
24	Security Services	admin	yes	Competitive Bidding	11/11/19	12/10/19	January 10, 2020	1/13/20	GoP	1,152,000.00	1,152,000.00		
<b>TOTAL</b>										<b>17,133,840.24</b>	<b>16,439,484.24</b>	<b>694,356.00</b>	

Prepared and Consolidated by:

  
**MARICRIS S. CABANAYAN**  
 BAC Secretariat

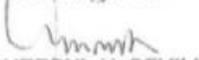
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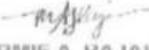
  
**ROMMEL JOHN C. LIBRODO**  
 Budget Officer

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APPROVED:

  
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 Branch Director/Head of Procuring Entity