

Philippine Rice Research Institute - Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
			(Yes/No)		Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PROJ.1	Procurement of common supplies from DBM-PS	CES	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	14-Jan-20	14-Jan-20	GoP	1,645,011.58	1,645,011.58		1st quarter
PROJ.2	Procurement of common supplies from DBM-PS	CES	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	14-Jan-20	14-Jan-20	GoP	623,781.98	623,781.98		2nd quarter
PROJ. 49	Procurement of common supplies from DBM-PS	CES	NO	NP-53.5 Agency-to-Agency	N/A	N/A	08-Jun-20	08-Jun-20	GoP	1,215,652.57	1,215,652.57		3rd to 4th qtr
PROJ.3 & 50A	Janitorial supplies for 1st & 2nd quarter, including steel trash can PB 20-01-06	CES	Yes	Two failed bidding	22-Nov-19	10-Dec-19	06-Jan-20	16-Jan-20	GoP	828,929.81	828,929.81		1st & 2nd quarter
PROJ. 50B	Janitorial supplies 3rd & 4th quarter	CES	NO	NP-53.9 - Small Value Procure	17-Feb-20	24-Feb	09-Mar-20	13-Mar-20	GoP	468,342.46	468,342.46		3rd & 4th qtr
PROJ.4A	Procurement of office supplies PB 20-01-10	CES	YES	Two failed bidding	17-Jan-20	24-Jan	30-Jan-20	31-Jan-20	GoP	659,777.10	659,777.10		1st & 2nd qtr
PROJ.4B	Procurement of office supplies	CES	NO	Competitive Bidding	17-Feb-20	24-Feb	09-Mar-20	13-Mar-20	GoP	396,055.50	396,055.50		3rd & 4th for AMP
PROJ.5	Government forms	CES	NO	NP-53.5 Agency-to-Agency	N/A	N/A	01-Apr-20	03-Apr-20	GoP	153,285.70	153,285.70		
PROJ. 51	Procurement of supplies to beautify offices	CES	NO	NP-53.9 - Small Value Procure	17-Feb-20	N/A	09-Mar-20	13-Mar-20	GoP	30,500.00	30,500.00		
PROJ.6A	IT accessories and peripherals PB 20-01-05	CES	YES	Competitive Bidding	19-Nov-19	11-Dec-19	20-Jan-20	30-Jan-20	GoP	720,781.00	720,781.00		1st & 2nd qtr
PROJ.6B	IT accessories and peripherals PB 20-01-05	CES	YES	NP-53.9 - Small Value Procure	17-Feb-20	24-Feb-20	09-Mar-20	16-Mar-20	GoP	578,191.49	578,191.49		3rd & 4th for AMP
PROJ. 52	Procurement of radio transceiver, LAN cables, wires	CES	NO	NP-53.9 - Small Value Procure	14-Nov-19	19-Nov	15-Jan-20	30-Jan-20	GoP	322,170.00	322,170.00		
PROJ.7	Procurement of copier consumables, etc	CES	YES	Direct Contracting	N/A	N/A	09-Jan-20	19-Jan-20	GoP	370,453.85	370,453.85		
PROJ.8A	Procurement of printer consumables	CES	YES	Competitive Bidding	19-Nov-19	11-Dec	20-Jan-20	30-Jan-20	GoP	635,501.67	635,501.67		1st & 2nd qtr
PROJ.8B	Procurement of printer consumables	CES	NO	NP-53.9 - Small Value Procure	15-Oct-19	4-Nov	01-Jan-20	01-Jan-20	GoP	1,006,034.52	1,006,034.52		3rd & 4th for AMP
PROJ. 53	Procurement of remanufactured toners	CES	NO	NP-53.9 - Small Value Procure	23-Nov-19	27-Nov-19	10-Jan-20	15-Jan-20	GoP	241,525.00	241,525.00		
PROJ.9	Procurement of MS Office Software	CES	YES	NP-53.5 Agency-to-Agency	N/A	N/A	14-Jan-20	14-Jan-20	GoP	76,000.00	76,000.00		
PROJ.10-16	Various subscriptions	CES	YES	NP-53.6 Scientific, Scholarly, A	N/A	N/A	06-Jan-20	08-Jan-20	GoP	5,141,941.58	5,141,941.58		GGE Biplot & Destiny for the early procurement. Other subscri
PROJ.17	Newspaper subscriptions	CES	Yes	NP-53.6 Scientific, Scholarly, A	N/A	N/A	06-Jan-20	06-Jan-20	GoP	57,400.00	57,400.00		
PROJ.18	Subscription to media meter	CES	YES	NP-53.6 Scientific, Scholarly, A	N/A	N/A	07-Jan-20	09-Jan-20	GoP	204,000.00	204,000.00		
PROJ. 54	Various field supplies	CES	NO	NP-53.9 - Small Value Procure	13-Nov-19	18-Nov-19	07-Jan-20	08-Jan-20	GoP	687,992.89	687,992.89		quarterly purchase
PROJ. 55	Bamboo products (stick, split, poles)	CES	NO	NP-53.9 - Small Value Procure	15-Nov-19	19-Nov-19	07-Jan-20	08-Jan-20	GoP	238,058.54	238,058.54		
PROJ. 19-20	Procurement of laminated sack PB 20-01-01	CES	YES	Competitive Bidding	23-Oct-19	12-Nov-19	15-Jan-20	25-Jan-20	GoP	4,836,024.00	4,836,024.00		
PROJ. 19-20	Procurement of netbags, plastic sack & other	CES	NO	NP-53.9 - Small Value Procure	14-Oct-19	4-Nov-19	01-Jan-20	01-Jan-20	GoP	2,289,258.00	2,289,258.00		7,125,282.00
PROJ. 56	Production of packaging supplieswith customized print	CES	NO	NP-53.9 - Small Value Procure	13-Nov-19	18-Nov-19	09-Jan-20	14-Jan-20	GoP	612,725.36	612,725.36		to meet the required minimum quantity the items should be pro
PROJ. 57	Procurement of paper packaging supplies	CES	NO	NP-53.9 - Small Value Procure	15-Nov-19	19-Nov-19	21-Jan-20	21-Jan-20	GoP	259,501.34	259,501.34		
PROJ. 58	Procurement of field boots	CES	NO	NP-53.9 - Small Value Procure	13-Nov-19	18-Nov-19	06-Jan-20	09-Jan-20	GoP	300,417.00	300,417.00		
PROJ. 59	Procurement of palay & vegetable seeds, rice bran & rice	CES	NO	NP-53.9 - Small Value Procure	17-Feb-20	N/A	09-Mar-20	13-Mar-20	GoP	340,577.98	340,577.98		
PROJ.21-22	Procurement of MOET kit & EM1	CES	YES	Direct Contracting	N/A	N/A	07-Jan-20	09-Jan-20	GoP	585,015.00	585,015.00		
PROJ. 60	Procurement of electrical supplies, etc	CES	NO	NP-53.9 - Small Value Procure	17-Feb-20	N/A	09-Mar-20	13-Mar-20	GoP	859,816.06	859,816.06		
PROJ. 61	Building and maintenance supplies	CES	NO	NP-53.9 - Small Value Procure	06-Jan-20	N/A	03-Feb-20	03-Feb-20	GoP	243,692.80	243,692.80		
PROJ. 62	Lumber & hardware materials for various experiments/pro	CES	NO	NP-53.9 - Small Value Procure	proc calendar	N/A	Quarterly	Quarterly	GoP	3,065,892.84	3,065,892.84		quarterly procurement as per result of research/project
PROJ. 63	Various hand tools including acetylene & oxygen refill	CES	NO	NP-53.9 - Small Value Procure	03-Feb-20	N/A	24-Feb-20	24-Feb-20	GoP	211,135.20	211,135.20		
PROJ. 64	Fire extinguisher hose & refill	CES	No	NP-53.9 - Small Value Procure	06-Jan-20	N/A	01-Jan-20	01-Jan-20	GoP	20,800.00	20,800.00		
PROJ. 65	Various materials for painting	CES	NO	NP-53.9 - Small Value Procure	06-Jan-20	N/A	01-Jan-20	01-Jan-20	GoP	317,105.21	317,105.21		
PROJ. 66	Procurement of variety of spare parts	CES	NO	NP-53.9 - Small Value Procure	quarterly	N/A	quarterly	Quarterly	GoP	1,103,531.10	1,103,531.10		quarterly purchase as per need
PROJ. 23	Tires and battery	CES	YES	Competitive Bidding	11-Dec-19	19-Dec	24-Jan-20	03-Feb-20	GoP	793,420.00	793,420.00		
PROJ. 64	Cabinets, sofa, tables, etc	CES	NO	NP-53.9 - Small Value Procure	17-Feb-20	N/A	09-Mar-20	13-Mar-20	GoP	402,578.87	402,578.87		
PROJ.24	Examination materials	CES	YES	NP-53.6 Scientific, Scholarly, A	N/A	N/A	06-Jan-20	08-Jan-20	GoP	70,000.01	70,000.01		
PROJ. 65	Medicine & first aid kits	CES	NO	NP-53.9 - Small Value Procure	17-Feb-20	N/A	09-Mar-20	13-Mar-20	GoP	181,987.96	181,987.96		
PROJ. 66	Various grocery items including drinking water	CES	NO	NP-53.9 - Small Value Procure	Quarterly	N/A	Quarterly	Quarterly	GoP	799,693.87	799,693.87		
PROJ. 67	Various supplies (semi-expendable) including flowers	CES	NO	NP-53.9 - Small Value Procure	Quarterly	N/A	Quarterly	Quarterly	GoP	568,378.62	568,378.62		1st, 3rd & 4th quarter
PROJ. 68	Sports & games equipment including rentals	CES	NO	NP-53.9 - Small Value Procure	Quarterly	N/A	Quarterly	Quarterly	GoP	656,800.00	656,800.00		
PROJ. 69	Personal Protective Equipments	CES	NO	NP-53.9 - Small Value Procure	Quarterly	N/A	Quarterly	Quarterly	GoP	498,450.20	498,450.20		
PROJ. 70	Consultancy services	CES-PPD	NO	NP-53.6 Scientific, Scholarly, A	06-Jan-20	N/A	16-Jan-20	16-Jan-20	GoP	500,000.00	500,000.00		
PROJ.25	Consultancy services	CES-CSD	YES	NP-53.7 Highly Technical Cons	N/A	N/A	02-Jan-20	02-Jan-20	GoP	1,200,000.00	1,200,000.00		
PROJ.26	DNA Testing & various analytical services	ASD/CPD/RCFD	Yes	NP-53.6 Scientific, Scholarly, A	N/A	N/A	02-Jan-20	02-Jan-20	GoP	1,025,942.00	1,025,942.00		
PROJ.27	Procurement of security services PB 20-01-02	CES	YES	Competitive Bidding	11-Nov-20	3-Dec	01-Jan-20	10-Jan-20	GoP	9,540,556.00	9,540,556.00		
PROJ. 71	Other professional services	CES	NO	NP-53.9 - Small Value Procure	Quarterly	N/A	Quarterly	Quarterly	GoP	1,891,421.83	1,891,421.83		

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			(Yes/No)		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PROJ. 72	Auditing services, smoke stack emission testing, waste w	CES	NO	NP-53.9 - Small Value Procure	06-Feb-20	N/A	20-Feb-20	21-Feb-20	GoP	1,667,800.00	1,667,800.00		
PROJ. 73	Permits & Siphoning fee, medical fee, etc	CES	NO	NP-53.9 - Small Value Procure	06-Jan-20	N/A	20-Jan-20	20-Jan-20	GoP	144,000.00	144,000.00		
PROJ. 28	Fabrication of customized box with print	CES	YES	NP-53.9 - Small Value Procure	06-Jan-20	10-Jan	20-Jan-20	24-Jan-20	GoP	619,195.10	619,195.10		from competitive bidding to small value procurement
PROJ. 29A	Printing of newsletter for 2020 PB 20-01-03	CES	YES	Competitive Bidding	12-Nov-19	3-Dec	06-Jan-20	16-Jan-20	GoP	1,200,000.00	1,200,000.00		for PhilRice Newsletter only. Other items for AMP
PROJ. 29B	Printing services including tarpaulin & streamers	CES	NO	NP-53.9 - Small Value Procure	quarterly	21-Feb	Quarterly	Quarterly	GoP	1,883,849.02	1,883,849.02		based on procurement calendar
PROJ. 74	Advertising, promotional and marketing materials	CES	NO	NP-53.9 - Small Value Procure	17-Feb-20	21-Feb	March 9	13-Mar-20	GoP	198,300.00	198,300.00		based on procurement calendar
PROJ. 75	Token, souvenir materials, trophy, etc	CES	NO	NP-53.9 - Small Value Procure	Quarterly	N/A	Quarterly	Quarterly	GoP	2,004,138.25	2,004,138.25		based on procurement calendar
PROJ. 76	Materials for the rice Scents project & other souvenir item	CES	NO	NP-53.9 - Small Value Procure	Quarterly	N/A	Quarterly	Quarterly	GoP	7,119,851.02	7,119,851.02		quarterly procurement depends on stock level/based on procurement calendar
PROJ. 77	Customized toities, beddings, curtains & uniform for do	CES	NO	NP-53.9 - Small Value Procure	15-Nov-19	19-Nov-19	07-Jan-20	08-Jan-20	GoP	484,400.00	484,400.00		
PROJ. 78	Meals and snacks for various activities	CES	NO	NP-53.9 - Small Value Procure	Per event	N/A	Per event	Per event	GoP	12,518,291.95	12,518,291.95		Will be procured per event & per location
PROJ. 79	Venue & accommodation for various PhilRice events	CES	NO	NP-53.10 Lease of Real Proper	N/A	N/A	per event	Per event	GoP	2,179,745.83	2,179,745.83		Will be procured per event & per location
PROJ. 80	Postage and courier services	CES	NO	NP-53.9 - Small Value Procure	Quarterly	N/A	Quarterly	Quarterly	GoP	835,574.62	835,574.62		
PROJ. 30	Internet subscription	CES	YES	Direct Contracting	N/A	N/A	01-Jan-20	01-Jan-20	GoP	1,253,600.00	1,253,600.00		
PROJ. 31	Subscription to post-paid plans for the officials of PhilRice	CES	YES	Direct Contracting	N/A	N/A	01-Jan-20	01-Jan-20	GoP	794,500.00	794,500.00		
PROJ. 32	Allocation for pre-paid cards (various telcom)	CES	NO	NP-53.9 - Small Value Procure	06-Jan-20	10-Jan	20-Jan-20	24-Jan-20	GoP	693,500.00	693,500.00		quarterly purchase based on procurement calendar
PROJ. 81	Repair and preventive maintenance of various agrimachin	CES	NO	NP-53.9 - Small Value Procure	Quarterly	N/A	Quarterly	Quarterly	GoP	268,153.50	268,153.50		as needed
PROJ. 82	Repair and maintenance of buildings & other structures	CES	NO	Competitive Bidding	11-May-20	15-May-20	01-Jun-20	11-Jun-20	GoP	6,102,591.40	6,102,591.40		
PROJ. 82	Repair and maintenance(replacement of farm road signa	CES	NO	NP-53.9 - Small Value Procure	17-Feb-20	21-Feb-20	09-Mar-20	13-Mar-20	GoP	210,000.00	210,000.00		
PROJ. 82	Repair and maintenance(improvement of guard house)	CES	NO	NP-53.9 - Small Value Procure	17-Feb-20	21-Feb-20	09-Mar-20	13-Mar-20	GoP	183,000.00	183,000.00		
PROJ. 82	Repair and maintenance (kitchen extension)	CES	NO	NP-53.9 - Small Value Procure	17-Feb-20	21-Feb-20	09-Mar-20	13-Mar-20	GoP	100,000.00	100,000.00		
PROJ.33	Repair and improvement of 6 door apartment	CES	YES	Competitive Bidding	28-Nov-19	18-Dec	24-Jan-20	03-Feb-20	GoP	1,512,980.13	1,512,980.13		
PROJ.34	Repair and rehabilitation of Irrigation Canal	CES	YES	Competitive Bidding	28-Nov-19	18-Dec	24-Jan-20	03-Feb-20	GoP	1,891,428.47	1,891,428.47		
PROJ. 83	Repair and maintenance of office equipment	CES	NO	NP-53.9 - Small Value Procure	Quarterly	N/A	Quarterly	Quarterly	GoP	568,421.05	568,421.05		as the need arises
PROJ. 84	Repair and maintenance of other machineries	CES	NO	NP-53.9 - Small Value Procure	Quarterly	N/A	Quarterly	Quarterly	GoP	960,160.00	960,160.00		as the need arises
PROJ. 85	Repair and preventive maintenance of genset & laborator	CES	NO	Direct Contracting	N/A	N/A	01-Mar-20	01-Mar-20	GoP	5,562,040.00	5,562,040.00		
PROJ. 35	Repair and preventive maintenance of technical & scienti	CES	NO	Direct Contracting	N/A	N/A	09-Mar-20	13-Mar-20	GoP	1,176,552.00	1,176,552.00		quotations exceeded the ABC
PROJ. 86	Repair and maintenance of transportation equipment	CES	NO	NP-53.9 - Small Value Procure	Quarterly	N/A	Quarterly	Quarterly	GoP	527,500.00	527,500.00		as per scheduled PMS
PROJ.36	Various utilities (electric, water)	CES	YES	Direct Contracting	N/A	N/A	01-Jan-20	01-Jan-20	GoP	18,012,000.00	18,012,000.00		Monthly billing
PROJ. 87	Oils & lubricants	CES	NO	NP-53.9 - Small Value Procure	11-Jan-20	N/A	21-Jan-20	21-Jan-20	GoP	574,647.79	574,647.79		
PROJ. 88	Fuel for various experiment	CES	NO	NP-53.9 - Small Value Procure	03-Feb-20	N/A	09-Mar-20	30-Mar-20	GoP	1,433,506.24	1,433,506.24		
PROJ. 89	Allocation for fuel (gasoline & engine)/travel	CES	NO	Competitive Bidding	03-Feb-20	24-Feb-20	24-Mar-20	08-Apr-20	GoP	2,442,525.05	2,442,525.05		
PROJ. 37	Allocation for travel(plane fare)	CES	YES	NP-53.5 Agency-to-Agency	N/A	N/A	01-Jan-20	01-Jan-20	GoP	5,670,911.58	5,670,911.58		Quarterly
PROJ. 38	Reloading of easytrip/ec-tag	CES-PPD	NO	Direct Contracting	N/A	N/A	17-Feb-20	21-Feb-20	GoP	927,010.38	927,010.38		Quarterly
PROJ. 90	Vehicle rental	CES	NO	NP-53.9 - Small Value Procure	07-Jan-20	N/A	30-Jan-20	31-Jan-20	GoP	1,570,584.39	1,570,584.39		Quarterly
PROJ. 91	Land acquisition for PhilRice LB	PhilRice LB	N/A	Not applicable	N/A	N/A	N/A	N/A	GoP	7,324,000.00		7,324,000.00	
PROJ. 92	Various materials for the tower lighting/christmas party/an	CES	NO	NP-53.9 - Small Value Procure	12-Oct-20	N/A	03-Nov-20	05-Nov-20	GoP	1,400,000.00	1,400,000.00		
PROJ. 39A	Procurement of fertilizers, herbicide, pesticide, insecticid	CES	YES	Competitive Bidding	19-Nov-19	11-Dec	10-Jan-20	20-Jan-20	GoP	1,473,548.79	1,473,548.79		Dry Season
PROJ. 39B	Procurement of fertilizers, herbicide, pesticide, insecticid	CES	NO	Competitive Bidding	11-May-20	31-May	03-Jun-20	13-Jun-20	GoP	1,540,947.82	1,540,947.82		Wet Season
PROJ. 40	Various professional and consultancy services	CES	YES	NP-53.6 Scientific, Scholarly, A	N/A	N/A	02-Jan-20	02-Jan-20	GoP	833,829.94	833,829.94		
PROJ. 93	Photography accessories	CES-DEV	NO	NP-53.9 - Small Value Procure	07-Jan-20	N/A	27-Jan-20	30-Jan-20	GoP	33,100.00	33,100.00		67,399.03
PROJ. 41	Various laboratory supplies PB 20-01-07	CES-RES	YES	Competitive Bidding	19-Nov-19	11-Dec-19	27-Jan-20	31-Jan-20	GoP	2,362,928.76	2,362,928.76		
PROJ. 42	Various laboratory chemicals PB 20-01-08	CES-RES	YES	Competitive Bidding	19-Nov-19	11-Dec-19	27-Jan-20	31-Jan-20	GoP	2,675,794.00	2,675,794.00		
PROJ. 43	Procurement of Kjeltablets	CES-RES	YES	Direct Contracting	N/A	N/A	07-Jan-20	09-Jan-20	GoP	85,428.12	85,428.12		
PROJ. 44	Procurement of various primers	CES-RES	YES	NP-53.6 Scientific, Scholarly, A	N/A	N/A	07-Jan-20	09-Jan-20	GoP	192,750.00	192,750.00		
PROJ. 45	Water filter for the water purification system	CES-RES	NO	NP-53.9 - Small Value Procure	14-Nov-19	18-Nov-19	20-Jan-20	30-Jan-20	GoP	82,000.00	82,000.00		
PROJ. 46	DNA Sequencing	CES-RES	NO	NP-53.6 Scientific, Scholarly, A	N/A	N/A	09-Mar-20	13-Mar-20	GoP	492,400.00	492,400.00		Quarterly procurement. Based on procurement calendar
PROJ. 47	Procurement of molecular biology chemicals	CES-RES	YES	Competitive Bidding	19-Nov-19	11-Dec-19	27-Jan-20	31-Jan-20	GoP	269,500.00	269,500.00		Only few items included in the bidding. Others will be included in 3rd qtr
PROJ. 94	Procurement of livestock and animal feeds	CES-RES	NO	NP-53.9 - Small Value Procure	15-Jan-20	N/A	03-Feb-20	03-Feb-20	GoP	404,365.00	404,365.00		

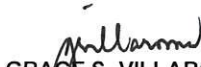
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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PROJ. 95	Fabrication of insect cage	CES- CPD	NO	NP-53.9 - Small Value Procurement	16-Nov-19	N/A	01-Jan-20	01-Jan-20	GoP	96,000.00	96,000.00		
PROJ. 96	LPG refill, plastic tray, dishwares	CES-RES	NO	NP-53.9 - Small Value Procurement	02-Mar-20	N/A	16-Mar-20	16-Mar-20	GoP	63,044.21	63,044.21		
PROJ. 97	Various electronic components	CES	NO	NP-53.9 - Small Value Procurement	03-Feb-20	N/A	17-Feb-20	17-Feb-20	GoP	246,900.00	246,900.00		Quarterly procurement.Based on procurement calendar
PROJ. 98	Various appliances, two way radio, microphone, cordless	CES	NO	NP-53.9 - Small Value Procurement	13-Jan-20	N/A	03-Feb-20	03-Feb-20	GoP	465,600.04	465,600.04		1st, 2nd & 3rd quarter
PROJ. 99	Weighing scale, sealing machine, push cart, etc	CES	NO	NP-53.9 - Small Value Procurement	06-Jan-20	N/A	03-Feb-20	03-Feb-20	GoP	276,088.42	276,088.42		Quarterly procurement.Based on procurement calendar
PROJ. 100	Bicycle	CES-RES	NO	NP-53.9 - Small Value Procurement	06-Jan-20	N/A	28-Jan-20	29-Jan-20	GoP	99,000.00	99,000.00		
PROJ. 101	Shelves, cabinet, window blinds, chairs, etc.	CES	NO	NP-53.9 - Small Value Procurement	03-Feb-20	N/A	27-Feb-20	27-Feb-20	GoP	1,689,273.68	1,689,273.68		Quarterly procurement.Based on procurement calendar
PROJ. 102	Transportation & delivery	CES	NO	NP-53.9 - Small Value Procurement	17-Feb-20	N/A	09-Mar-20	13-Mar-20	GoP	170,000.00	170,000.00		
PROJ. 48	Garbage collection/waste disposal fees	CES-PBBD	YES	Direct Contracting	N/A	N/A	02-Jan-20	02-Jan-20	GoP	40,000.00	40,000.00		
PROJ. 103	Procurement of lab supplies & chemicals	CGS-005	NO	NP-53.9 - Small Value Procurement	17-Feb-20	N/A	09-Mar-20	13-Mar-20	GoP	109,500.00	109,500.00		
PROJ. 104	Various office supplies & materials	CGS-005/GAS-0	NO	NP-53.9 - Small Value Procurement	17-Feb-20	N/A	09-Mar-20	13-Mar-20	GoP	60,889.80	60,889.80		
PROJ. 105	Communication expenses (pre-paid cards)	CGS-005/GAS-0	NO	NP-53.9 - Small Value Procurement	17-Feb-20	N/A	09-Mar-20	13-Mar-20	GoP	13,200.00	13,200.00		
PROJ. 106	Fuel, plane fare	CGS-005/GAS-0	NO	NP-53.9 - Small Value Procurement	17-Feb-20	N/A	09-Mar-20	13-Mar-20	GoP	171,610.00	171,610.00		as the need arises
PROJ. 107	Reloading of easytrip/ec-tag	CGS-005/GAS-0	NO	Direct Contracting	17-Feb-20	N/A	09-Mar-20	13-Mar-20	GoP	52,000.00	52,000.00		
PROJ. 108	NPK and analysis os plant growth promoting rhizobacteria	CGS-005	NO	NP-53.6 Scientific, Scholarly, A	N/A	N/A	09-Mar-20	13-Mar-20	GoP	27,400.00	27,400.00		
PROJ. 109	Meals and snacks including supply of drinking water	GAS-007-001	NO	NP-53.9 - Small Value Procurement	17-Feb-20	N/A	09-Mar-20	13-Mar-20	GoP	242,880.00	242,880.00		
SUB TOTAL FOR PHILRICE CENTRAL EXPERIMENT STATION										155,760,844.84			
RTF-01	Various office supplies and materials	RTF	NO	NP-53.9 - Small Value Procurement	17-Feb-20	N/A	09-Mar-20	13-Mar-20	GoP	93,122.60	93,122.60		as per procurement calendar
RTF-02	Consumables and other materials	RTF	NO	NP-53.9 - Small Value Procurement	17-Feb-20	N/A	09-Mar-20	13-Mar-20	GoP	215,117.84	215,117.84		1st, 2nd & 4th qtr
RTF-03	Laboratory supplies and materials	RTF	NO	NP-53.9 - Small Value Procurement	17-Feb-20	N/A	16-Mar-20	20-Mar-20	GoP	372,968.75	372,968.75		quarterly procurement based on procurement calendar
RTF-04	Laboratory chemicals	RTF	NO	NP-53.9 - Small Value Procurement	17-Feb-20	N/A	16-Mar-20	20-Mar-20	GoP	919,304.90	919,304.90		-do-
RTF-05	Fuel, oil and lubricants	RTF	NO	NP-53.9 - Small Value Procurement	21-Feb-20	28-Feb	16-Mar-20	20-Mar-20	GoP	61,466.50	61,466.50		-do-
RTF-06	Various field supplies	RTF	NO	NP-53.9 - Small Value Procurement	21-Feb-20	28-Feb	16-Mar-20	20-Mar-20	GoP	105,420.62	105,420.62		-do-
RTF-07	Hat & field boots	RTF	NO	NP-53.9 - Small Value Procurement	21-Feb-20	28-Feb	16-Mar-20	20-Mar-20	GoP	50,776.57	50,776.57		-do-
RTF-08	Fertilizers and chemicals for wet & dry season	RTF	NO	NP-53.9 - Small Value Procurement	21-Feb-20	28-Feb	16-Mar-20	20-Mar-20	GoP	76,672.03	76,672.03		-do-
RTF-09	Water pan tray	RTF	NO	NP-53.9 - Small Value Procurement	21-Feb-20	28-Feb	16-Mar-20	20-Mar-20	GoP	10,000.00	10,000.00		-do-
RTF-10	Procurement of janitorial supplies	RTF	NO	NP-53.9 - Small Value Procurement	21-Feb-20	28-Feb	16-Mar-20	20-Mar-20	GoP	48,545.20	48,545.20		-do-
RTF-11	Building and matintenance supplies including spare parts	RTF	NO	NP-53.9 - Small Value Procurement	21-Feb-20	28-Feb	16-Mar-20	20-Mar-20	GoP	91,736.78	91,736.78		-do-
RTF-12	Grocery items	RTF	NO	Shopping	21-Feb-20	28-Feb	16-Mar-20	20-Mar-20	GoP	20,000.00	20,000.00		-do-
RTF-13	Reloading of easytrip/ec-tag	RTF	NO	Direct Contracting					GoP	82,500.00	82,500.00		-do-
RTF-14	Airline tickets for local travel	RTF	NO	NP-53.5 Agency-to-Agency					GoP	355,000.00	355,000.00		-do-
RTF-15	Fuel and vehicle rentals	RTF	NO	NP-53.9 - Small Value Procurement	21-Feb-20	28-Feb	16-Mar-20	20-Mar-20	GoP	165,000.00	165,000.00		-do-
RTF-16	Office equipment, IT and other semi-expendable items	RTF	NO	NP-53.9 - Small Value Procurement	21-Feb-20	28-Feb	16-Mar-20	20-Mar-20	GoP	160,184.64	160,184.64		-do-
RTF-17	Postage and courier services	RTF	NO	NP-53.9 - Small Value Procurement	21-Feb-20	28-Feb	16-Mar-20	20-Mar-20	GoP	10,141.00	10,141.00		-do-
RTF-18	Prepaid cards	RTF	NO	NP-53.9 - Small Value Procurement	21-Feb-20	28-Feb	16-Mar-20	20-Mar-20	GoP	93,600.00	93,600.00		-do-
RTF-19	Internet subscption	RTF	NO	Direct Contracting	N/A	N/A			GoP	62,033.00	62,033.00		-do-
RTF-20	Other services	RTF	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					GoP	427,420.00	427,420.00		-do-
RTF-21	Repair and maintenance of test site, farm equipment, ma	RTF	NO	NP-53.9 - Small Value Procurement	21-Feb-20	28-Feb	16-Mar-20	20-Mar-20	GoP	235,000.00	235,000.00		-do-
RTF-22	S-Line and P-line seeds	RTF	NO	Not applicable					GoP	45,000.00	45,000.00		-do-
RTF-23	Printing and publicaitons	RTF	NO	NP-53.9 - Small Value Procurement	21-Feb-20	28-Feb	16-Mar-20	20-Mar-20	GoP	437,697.00	437,697.00		-do-
RTF-24	Venue rental	RTF	NO	NP-53.9 - Small Value Procurement	21-Feb-20	28-Feb	16-Mar-20	20-Mar-20	GoP	90,000.00	90,000.00		-do-
RTF-25	Meals and snacks for various activities including regular	RTF	NO	NP-53.9 - Small Value Procurement	21-Feb-20	28-Feb	16-Mar-20	20-Mar-20	GoP	979,913.00	979,913.00		-do-
RTF-26	Procurement of token and other items	RTF	NO	NP-53.9 - Small Value Procurement	21-Feb-20	28-Feb	16-Mar-20	20-Mar-20	GoP	350,000.00	350,000.00		-do-
SUB TOTAL FOR THE REGULAR TRUST FUND										5,558,620.43			
BRANCH.01	Procurement of office supplies, agri supplies, fuel, oil and lubricants, janitorial supplies, repair and maintenance and other operating expenses and materials, including mandatory expenses for PhilRice Isabela	PhilRice Isabela		see attached signed APP of Isabela for details					GoP	4,189,426.77	4,189,426.77		APP attached

Philippine Rice Research Institute - Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
			(Yes/No)		Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BRANCH.02	Procurement of office supplies, agri supplies, fuel, oil and lubricants, janitorial supplies, repair and maintenance and other operating expenses and materials, including mandatory expenses for PhilRice Los Baños & Mindoro	PhilRice LB		see attached signed APP of Los Banos for details					GoP	6,877,546.58	6,877,546.58		APP attached
BRANCH.03	Procurement of office supplies, agri supplies, fuel, oil and lubricants, janitorial supplies, repair and maintenance and other operating expenses and materials, including mandatory expenses for PhilRice Agusan	PhilRice - AES		see attached signed APP of Agusan for details					GoP	6,309,442.88	6,309,442.88		APP attached
BRANCH.04	Procurement of office supplies, agri supplies, fuel, oil and lubricants, janitorial supplies, repair and maintenance and other operating expenses and materials, including mandatory expenses for PhilRice Batac	PhilRice Batac		see attached signed APP of Batac for details					GoP	1,969,218.05	1,969,218.05		APP attached
BRANCH.05	Procurement of office supplies, agri supplies, fuel, oil and lubricants, janitorial supplies, repair and maintenance and other operating expenses and materials, including mandatory expenses for PhilRice Midsayap & CMU	PhilRice MES &		see attached signed APP of Midsayap & CMU for details					GoP	33,428,400.09	33,428,400.09		APP attached
BRANCH.06	Procurement of office supplies, agri supplies, fuel, oil and lubricants, janitorial supplies, repair and maintenance and other operating expenses and materials, including mandatory expenses for PhilRice Bicol & Samar	PhilRice Bicol		see attached signed APP of Bicol & Samar for details					GoP	5,448,921.59	5,448,921.59		APP attached
BRANCH.07	Procurement of office supplies, agri supplies, fuel, oil and lubricants, janitorial supplies, repair and maintenance and other operating expenses and materials, including mandatory expenses for PhilRice Negros	PhilRice Negros		see attached signed APP of Negros for details					GoP	17,133,840.24	16,439,484.24	694,356.00	APP attached
SUB TOTAL FOR PHILRICE BRANCH STATION INCLUDING SATELLITE STATIONS										75,356,796.20			
	CENTRAL EXPERIMENT STATION									155,760,844.84			
	REGULAR TRUST FUND									5,558,620.43			
	BRANCH STATIONS INCLUDING SATELLITE STATIONS									75,356,796.20			
GRAND TOTAL										236,676,261.47			

Prepared and Consolidated by:


GRACE S. VILLAROMAN
 BAC Secretariat

Bids and Awards Committee


GENARD S. RILLON
 BAC Chairperson

APPROVED:


JOHN C. DE LEON
 Head of Procuring Entity

Certified funds available:


MARYCHELLE B. SALVADOR



PHILIPPINE RICE RESEARCH INSTITUTE - ISABELA BRANCH STATION Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Activity/ Project)
			(Yes/No)		Advertiser/Posting of BMR	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PROJ.1	Purchase of Commonly used OFFICE and IT SUPPLIES (CSE)	Admin / Research/ Development	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	219,074.84	219,074.84	-	Procurement Service
PROJ.2	Purchase of Uncommon Supplies and Materials (non CSE)	Admin / Research/ Development	Yes	Competitive Bidding	12/13/2019	12/27/2019	01/27/2020	01/31/2020	GoP	918,223.04	918,223.04	-	to be canvassed locally
PROJ.3	Purchase of Agricultural and Field Supplies for various research set up	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	01/27/2020	N/A	02/03/2020	02/07/2020	GoP	616,341.89	616,341.89	-	to be canvassed locally
PROJ.4	Purchase of Fuel, Oil and lubricants	Admin / Research/ Development	Yes	NP-53.9 - Small Value Procurement	01/02/2020	01/02/2020	01/02/2020	01/02/2020	GoP	300,232.00	300,232.00	-	Ordering Agreement
PROJ.5	Purchase of Janitorial Supplies for Admin, R & D Office and Dormitory	Admin / Research/ Development	No	NP-53.9 - Small Value	01/27/2020	N/A	02/03/2020	02/07/2020	GoP	71,300.00	71,300.00	-	to be canvassed locally
PROJ.6	Purchase of Meals and Snacks with Catering Services for various Institutional Activities	Admin / Research/ Development	No	Competitive Bidding	01/27/2020	N/A	02/03/2020	02/07/2020	GoP	1,189,155.00	1,189,155.00	-	to be canvassed locally
PROJ.8	Purchase of Cellcards for communication of various projects and admin operations	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	01/27/2020	N/A	02/03/2020	02/07/2020	GoP	60,600.00	60,600.00	-	to be canvassed locally
PROJ.9	Payment of IT Equipment Repairs and Maintenance	Admin / Research/ Development	No	NP-53.2 Emergency C	N/A	N/A	monthly	monthly	GoP	10,000.00	10,000.00	-	to be canvassed locally
PROJ.10	Payment of Machinery Repairs and Maintenance	Admin / Research/ Development	No	NP-53.2 Emergency C	N/A	N/A	January	January	GoP	12,500.00	12,500.00	-	to be canvassed locally
PROJ.11	Payment of Vehicle Repairs and Maintenance	Admin / Research/ Development	No	NP-53.2 Emergency C	N/A	N/A	January	January	GoP	724,500.00	724,500.00	-	to be canvassed locally
PROJ.12	Payment of various Insurance Expenses	Admin / Research/ Development	No	NP-53.5 Agency-to-Agency	N/A	N/A	03/03/2020	03/03/2020	GoP	15,000.00	15,000.00	-	Crop Insurance
PROJ.15	Payment of Visitors Lodging	Admin / Research/ Development	No	NP-53.5 Agency-to-Agency	N/A	N/A	01/02/2020	01/02/2020	GoP	52,500.00	52,500.00	-	to be canvassed locally
TOTAL										4,189,428.77	4,189,428.77		

Prepared and Consolidated by:

CLARIVEL D. SEGURITAN
Admin Asst. II / BAC Secretariat

Bids and Awards Committee

OFELIA C. MALONZO
BAC Chairperson

APPROVED

LEO C. JAVIER
Director I

Certified funds available:

JOVELYN P. GORDONIA
Admin Officer III

PhilRice Los Baños Annual Procurement Plan for FY 2020

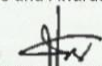
Code (PAP)	Procurement Program/Project	RMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
					Advertisement Posting of BIDD	Submission/ posting of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50215020001	Building Insurance coverage	Admin	NA	NP-51.5 Agency-to-Agency	NA	NA	Feb 2020	Feb 2020	GoP	30,000.00	30,000.00		DRR - Bldg insurance
50215020002	Policy level for DO & BDO	Station	NA	NP-51.5 Agency-to-Agency	NA	NA	Feb 2020	Feb 2020	GoP	24,000.00	24,000.00		Bureau of the Treasury
50215020003	Membership dues and contrib to organizations	RMO	NA	NP-51.5 Agency-to-Agency	NA	NA	January 2020	January 2020	GoP	20,000.00	20,000.00		for LBC/SP
50215020004	Vehicle insurance and registration	Station	NA	NP-51.5 Agency-to-Agency	NA	NA	Feb 2020	Feb 2020	GoP	58,000.00	58,000.00		DRR & LTO
50215020005	Souvenir items with PhilRice logo: cap, steamer, hat, shirt, & polo for 1st half of the year	RMO	No	Competitive Bidding	November 2019	November 2019	January 2020	February 2020	GoP	100,000.00	100,000.00		For BDO
50215020006	Souvenir items with PhilRice logo: cap, steamer, hat, shirt, & polo for 2nd half of the year	RMO	No	Competitive Bidding	June 2020	June 2020	July 2020	July 2020	GoP	100,000.00	100,000.00		For BDO
50215020007	Minor one element (BDOCT) kit	RMO	No	Direct Contracting	NA	NA	January 2020	January 2020	GoP	75,000.00	75,000.00		For BDO
50205150001	Telephone/communication expense	Station	No	Direct Contracting	NA	NA	January 2020	January 2020	GoP	115,000.00	115,000.00		Communication
50205150002	Toll fees for SLEX, NLEX, TPLEX	Station	No	Direct Contracting	NA	NA	January 2020	January 2020	GoP	120,000.00	120,000.00		For station vehicles
50215150001	Paddy seeds (PDRSP) 10kg bag for experimental/production	RMO	No	NP-51.5 Agency-to-Agency	NA	NA	Every cropping season	Every cropping season	GoP	243,541.00	243,541.00		Planting materials for research and seed production
50215150002	Seed testing/rapid diagnostic analysis of BRV/NDV	RMO	No	NP-51.5 Agency-to-Agency	NA	NA	Every cropping season	Every cropping season	GoP	22,810.00	22,810.00		for BRV/NDV
50203150001	Bag cleaner, heavy duty	RMO	No	NP-51.5 - Small Value Procurement	NA	NA	Feb 2020	Feb 2020	GoP	30,000.00	30,000.00		for BDO
50203150002	Bandana cloth 1"x1m	RMO	No	NP-51.5 - Small Value Procurement	NA	NA	Feb 2020	Feb 2020	GoP	12,199.00	12,199.00		for field use
50203150003	Plan table for machineries	RMO	No	NP-51.5 - Small Value Procurement	NA	NA	February 2020	February 2020	GoP	12,700.00	12,700.00		farm machineries use
50203150004	Food/beverage for meetings/events	Station	No	NP-51.5 - Small Value Procurement	NA	NA	January 2020	February 2020	GoP	243,000.00	243,000.00		For station events and meetings
50215020008	Grill plate 400 1"x20"	RMO	No	NP-51.5 - Small Value Procurement	NA	NA	Feb 2020	Feb 2020	GoP	3,480.00	3,480.00		for field use
50215020009	Steel turnbuckle	RMO	No	NP-51.5 - Small Value Procurement	NA	NA	Feb 2020	Feb 2020	GoP	3,480.00	3,480.00		for field use
50215020010	Grass roller, heavy duty	RMO	No	NP-51.5 - Small Value Procurement	NA	NA	Feb 2020	Feb 2020	GoP	14,887.97	14,887.97		for BDO
50215020011	Knapsack sprayer 16L capacity	RMO	No	NP-51.5 - Small Value Procurement	NA	NA	Feb 2020	Feb 2020	GoP	6,530.00	6,530.00		for field use
50215020012	Laminated sacks 18 kg & 20 kg qty for wet season, & 50kg ordinary	RMO	No	NP-51.5 - Small Value Procurement	NA	NA	June 2020	June 2020	GoP	42,000.00	42,000.00		for seed storage
50215020013	Plastic bag with heat bands	RMO	No	NP-51.5 - Small Value Procurement	NA	NA	Feb 2020	Feb 2020	GoP	4,000.00	4,000.00		for paddy bags
50215020014	PPPs for field, caps, steamer, truck, boots, etc items	RMO	No	NP-51.5 - Small Value Procurement	NA	NA	February 2020	February 2020	GoP	20,000.00	20,000.00		staff PPEs
50215020015	Printing and publications	RMO	No	NP-51.5 - Small Value Procurement	NA	NA	February 2020	February 2020	GoP	11,000.00	11,000.00		RMO use
50215020016	Rolls of fire extinguishers	Station	No	NP-51.5 - Small Value Procurement	NA	NA	March 2020	March 2020	GoP	18,000.00	18,000.00		for DNS compliance
50215020017	Repair of machinery & tools	RMO	No	NP-51.5 - Small Value Procurement	NA	NA	Every quarter	Every quarter	GoP	92,000.00	92,000.00		PMS of machineries
50215020018	Repair of other PPEs	Station	No	NP-51.5 - Small Value Procurement	NA	NA	Every quarter	Every quarter	GoP	68,000.00	68,000.00		for station
50215020019	Repair of power supply @ MCR station	RMO	No	NP-51.5 - Small Value Procurement	NA	NA	February 2020	February 2020	GoP	120,000.00	120,000.00		MCR power lines
50215020020	Repair of semi exp. EMER	Station	No	NP-51.5 - Small Value Procurement	NA	NA	Every quarter	Every quarter	GoP	68,000.00	68,000.00		for station
50215020021	Repair of transportation vehicles	Station	No	NP-51.5 - Small Value Procurement	NA	NA	Every quarter	Every quarter	GoP	68,000.00	68,000.00		PMS for vehicles
50215020022	Barometer steel half gauge & 6mm steel cabinet 3 layer with safety suit	RMO	No	NP-51.5 - Small Value Procurement	NA	NA	Feb 2020	Feb 2020	GoP	6,800.00	6,800.00		for field use
50215020023	Barometer/thermometer	RMO	No	NP-51.5 - Small Value Procurement	NA	NA	March 2020	March 2020	GoP	15,000.00	15,000.00		for MCR station
50215020024	Barometer/thermometer	Station	No	NP-51.5 - Small Value Procurement	NA	NA	March 2020	March 2020	GoP	25,000.00	25,000.00		for station events and meetings
50205150003	Traveling expenses	RMO	No	NP-51.5 - Small Value Procurement	NA	NA	Every semester	Every semester	GoP	25,000.00	25,000.00		staff development
50205150004	Transportation & delivery of package	RMO	No	NP-51.5 - Small Value Procurement	NA	NA	February 2020	February 2020	GoP	6,000.00	6,000.00		RMO use
50205150005	Various IT supplies semi-expendable	Admin	NA	NP-51.5 - Small Value Procurement	NA	NA	March 2020	March 2020	GoP	23,000.00	23,000.00		replacement unit
50215020025	Various measuring and testing equipment: scales & balance	RMO	No	NP-51.5 - Small Value Procurement	NA	NA	March 2020	March 2020	GoP	22,100.00	22,100.00		for lab use
50215020026	Various office supplies semi-expendable	Admin	No	NP-51.5 - Small Value Procurement	NA	NA	Feb 2020	Feb 2020	GoP	7,403.83	7,403.83		new unit for admin & finance
50215020027	Various tools for minor repairs	RMO	No	NP-51.5 - Small Value Procurement	NA	NA	March 2020	March 2020	GoP	20,000.00	20,000.00		tools
50215020028	Window type A/C	RMO	No	NP-51.5 - Small Value Procurement	NA	NA	March 2020	March 2020	GoP	14,500.00	14,500.00		for MCR station
50205150006	Common office supplies not available @ DBM-PG	Station	No	Shipping	NA	NA	February 2020	February 2020	GoP	71,200.00	71,200.00		for station
50215020029	Janitorial supplies not available @ DBM-PG	Station	No	Shipping	NA	NA	February 2020	February 2020	GoP	100,700.00	100,700.00		for station
50205150007	Other IT supplies not available @ DBM-PG	Station	No	Shipping	NA	NA	February 2020	February 2020	GoP	36,000.00	36,000.00		for station
50205150008	Fuels and additives, MCR satellite office	Station	Yes	Competitive Bidding	November 2019	November 2019	January 2020	January 2020	GoP	721,200.00	721,200.00		For MCR satellite station's fuel and vehicles use

502030900000	Fuels and additives, Station	Station	Yes	Competitive Bidding	November 2019	November 2019	January 2020	January 2020	GoP	619,845.00	619,845.00		For station's farm and vehicles operation
502030100001	DBM supplies (office, janitorial, IT, building and maintenance)	Station	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	January 2020	January 2020	GoP	393,669.56	393,669.56		For station's use
502030100001	DBM supplies (office, janitorial, IT, building and maintenance) 2nd sem	Station	No	NP-53.5 Agency-to-Agency	N/A	N/A	June 2020	June 2020	GoP	97,905.00	97,905.00		For station's use
502031000002	Agricultural inputs, dry season	R&D	Yes	Competitive Bidding	November 2019	November 2019	January 2020	January 2020	GoP	484,412.35	484,412.35		farm inputs for research and seed production
502031000002	Agricultural inputs, wet season	R&D	No	Competitive Bidding	May 2020	May 2020	June 2020	June 2020	GoP	503,846.85	503,846.85		farm inputs for research and seed production
502039900000	Drinking waters	Station	Yes	NP-53.9 - Small Value Procurement	N/A	N/A	January 2020	January 2020	GoP	49,400.00	49,400.00		for station
502150200000	Laminated sacks 10 kg & 20 kg cpty for dry season	R&D	Yes	NP-53.9 - Small Value Procurement	N/A	N/A	February 2020	February 2020	GoP	25,750.00	25,750.00		for seed storage
502990600000	Pre-paid cell card & internet cards	Station	Yes	NP-53.9 - Small Value Procurement	N/A	N/A	January 2020	January 2020	GoP	89,220.00	89,220.00		Communication
502039900000	Various building and maintenance supplies	Station	Yes	NP-53.9 - Small Value Procurement	N/A	N/A	January 2020	January 2020	GoP	71,580.00	71,580.00		for station
502039900000	Various common field supplies	R&D	Yes	NP-53.9 - Small Value Procurement	N/A	N/A	January 2020	January 2020	GoP	366,817.25	366,817.25		for station R&D
502039900000	Various common field supplies, 2nd sem	R&D	No	NP-53.9 - Small Value Procurement	N/A	N/A	June 2020	June 2020	GoP	493,433.00	493,433.00		for station R&D
502030800000	Various common laboratory supplies	R&D	No	NP-53.9 - Small Value Procurement	N/A	N/A	March 2020	March 2020	GoP	153,370.00	153,370.00		for lab experiment use
502990500001	Vehicle rentals	Station	No	NP-53.9 - Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP	343,725.00	343,725.00		staff mobilization and transpo
TOTAL										7,057,356.58			

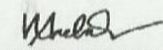
Prepared and Consolidated by:


KRISTOFFERSON C. DE GUZMAN
BAC Secretariat

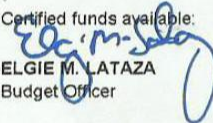
Bids and Awards Committee


GENARO S. RILLON
BAC Chairperson

APPROVED:


RHEMILYN Z. RELADO
Head of Procuring Entity

Certified funds available:


ELGIE M. LATAZA
Budget Officer

PHILRICE AGUSAN Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
			(Yes/No)		Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Various codes	Procurement of various CSE under DBM-PS 1st-2nd quarter	ADMIN/R&D	YES	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	291,311.99	291,311.99	0.00	
Various codes	Procurement of various CSE under DBM-PS 3rd-4th quarter	ADMIN/R&D	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	119,158.46	119,158.46	0.00	
Various codes	Procurement of office supplies, equipment, accessories & Janitorial supplies 1st-2nd quarter	ADMIN/R&D	YES	NP-53.9 - Small Value Procurement	09-Jan-20	14-Jan-20	20-Jan-20	22-Jan-20	GoP	643,144.00	643,144.00	0.00	
Various codes	Procurement of office supplies, equipment, accessories & Janitorial supplies 3rd - 4th quarter	ADMIN/R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	32,575.00	32,575.00	0.00	
Various codes	Tarpaulin printing	ADMIN/R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,300.00	50,300.00		For one year requirement
Various codes	Various Meals and Snack	ADMIN/R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	63,500.00	63,500.00		To be procured as the need arises
Various codes	Catering Services	ADMIN/R&D	NO	NP-53.9 - Small Value Procurement	08-Sep-20	15-Sep-20	18-Sep-20	23-Sep-20	GoP	436,440.00	436,440.00		To be procured as the need arises
Various codes	Rent of Venue and Facilities	ADMIN/R&D	YES	Lease of Real Property	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		For one year requirement
Various codes	Advocacy materials, souvenirs, plaques and T-Shirt Printing	ADMIN/R&D	NO	NP-53.9 - Small Value Procurement	08-Sep-20	15-Sep-20	18-Sep-20	23-Sep-20	GoP	109,040.00	109,040.00		For one year requirement
Various codes	Procurement of Toner and other Spareparts for Kyocera	ADMIN/R&D	YES	Direct Contracting	06-Jan-20	09-Jan-20	10-Jan-20	13-Jan-20	GoP	86,400.00	86,400.00		For one year requirement
Various codes	Procurement of Electrical supplies, Lightning, Fixtures & Accessories 1st-2nd quarter	ADMIN/R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	15,269.00	15,269.00	0.00	
Various codes	Procurement of Common ICT Equipment	ADMIN/R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	46,250.00	46,250.00	0.00	For one year requirement
Various codes	Procurement of Other Laboratory Supplies 1st - 4th quarter	ADMIN/R&D	NO	NP-53.9 - Small Value Procurement	10-Feb-20	14-Feb-20	18-Feb-20	21-Feb-20	GoP	117,565.00	117,565.00	0.00	
Various codes	Procurement of Seeds and Brown Rice	ADMIN/R&D	N/A	N/A	10-Feb-20	14-Feb-20	18-Feb-20	21-Feb-20	GoP	276,920.00	276,920.00	0.00	For one year requirement
Various codes	Procurement of Fuel & Lubricants	ADMIN/R&D	YES	NP-53.9 - Small Value Procurement	06-Jan-20	09-Jan-20	10-Jan-20	13-Jan-20	GoP	547,050.00	547,050.00	0.00	For one year requirement
Various codes	Utility (Telephone Landline, Cable, Electricity, Internet Connection)	ADMIN/R&D	YES	Direct Contracting	09-Jan-20	14-Jan-20	20-Jan-20	22-Jan-20	GoP	876,037.10	876,037.10		For one year requirement

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
			(Yes/No)		Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Various codes	Postage and Delivery	ADMIN/R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	48,000.00	48,000.00		For one year requirement
Various codes	Procurement of other Agricultural Supplies	ADMIN/R&D	YES	Competitive Bidding	14-Dec-19	06-Jan-20	13-Jan-20	23-Jan-20	GoP	920,112.00	920,112.00	0.00	To be procured by season
Various codes	Repair and Maintenance of Vehicles, Machinery, Office and Laboratory Equipment 1st-2nd quarter	ADMIN/R&D	NO	NP-53.11 - Small Value Procurement	10-Feb-20	14-Feb-20	18-Feb-20	21-Feb-20	GoP	966,900.00	966,900.00		
Various codes	Payment of Vehicle registration, Insurance, Smoke Test and Building Insurance	ADMIN/R&D	N/A	N/A	09-Jan-20	14-Jan-20	20-Jan-20	22-Jan-20	GoP	215,000.00	215,000.00		For one year requirement
Various codes	Procurement of Field Supplies	ADMIN/R&D	NO	NP-53.13 - Small Value Procurement	31-Jan-20	07-Feb-20	12-Feb-20	17-Feb-20	GoP	657,492.00	657,492.00		For one year requirement
Various codes	Procurement of Over the Counter Medical Supplies	ADMIN/R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	26,920.00	26,920.00		For one year requirement
Various codes	Professional Services / Fees	ADMIN/R&D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		For one year requirement
TOTAL										6,555,384.55			

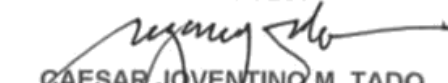
Prepared and Consolidated by:


DEXTER B. BASTASA
 BAC Secretariat

Bids and Awards Committee


JASMIN J. REYES
 BAC Chairperson

APPROVED:


CAESAR JOVENTINO M. TADO
 Head of Procuring Entity

Certified funds available:


ADELAIDA B. GIRAY
 Budget Officer

PHILIPPINE RICE RESEARCH INSTITUTE - BATAK BRANCH STATION Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
			(Yes/No)		Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SME	Common Supplies and Equipment Expense	Admin / Research/ Development	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	semi-annual	semi-annual	GoP	241,100.00	241,100.00	-	Procurement Service
SME	Uncommon Supplies and Equipment Expense	Admin / Research/ Development	Yes	Competitive Bidding	semi-annual	N/A	semi-annual	semi-annual	GoP	582,899.61	582,899.61	-	to be canvassed locally / PhilGEPs
SME	Agricultural / Field Supplies	Admin / Research/ Development	Yes	Competitive Bidding	semi-annual	N/A	quarterly	quarterly	GoP	3,000.00	3,000.00	-	to be canvassed locally
SME	Hardware and lumber supplies	Admin / Research/ Development	Yes	Competitive Bidding	January	N/A	January	January	GoP	74,900.00	74,900.00	-	to be canvassed locally / PhilGEPs
SME	Meals and Snacks	Admin / Research/ Development	Yes	Competitive Bidding	quarterly	quarterly	quarterly	quarterly	GoP	100,000.00	100,000.00	-	to be canvassed locally / for ordering agreement
SME	Fuel and Oil Expenses	Admin / Research/ Development	Yes	Competitive Bidding	monthly	N/A	monthly	monthly	GoP	215,303.89	215,303.89	-	to be canvassed locally / for ordering agreement
SME	Other SME	Admin / Research/ Development	Yes	Competitive Bidding	January and April	N/A	January and April	January and April	GoP	60,000.00	60,000.00	-	to be canvassed locally
COM	Telephone expenses	Admin / Research/ Development	Yes	Direct Contracting	N/A	N/A	monthly	monthly	GoP	8,368.00	8,368.00	-	within lock in period
COM	Internet Expenses	Admin / Research/ Development	Yes	Direct Contracting	N/A	N/A	January	January	GoP	27,600.00	27,600.00	-	to be canvassed locally
COM	Communication Expenses (Cellcards)	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	105,720.00	105,720.00	-	to be canvassed locally
RAM	Vehicle Repairs and Maintenance Expense	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	quarterly	N/A	monthly	monthly	GoP	190,000.00	190,000.00	-	to be canvassed locally
RAM	Office and IT Repairs and Maintenance Expense	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	quarterly	N/A	monthly	monthly	GoP	35,000.00	35,000.00	-	to be canvassed locally

PHILIPPINE RICE RESEARCH INSTITUTE - BATAK BRANCH STATION Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
			(Yes/No)		Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RAM	Machineries Repairs and Maintenance Expense	Research/ Development	No	NP-53.9 - Small Value Procurement	quarterly	N/A	monthly	monthly	GoP	5,000.00	5,000.00	-	to be canvassed locally
OMO	Professional Fees	Admin	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	quarterly	quarterly	GoP	50,000.00	50,000.00	-	Commission on Audit
OMO	Fabrication of Manually Operated Transplanter	Research	Yes	NP-53.9 - Small Value Procurement	January	N/A	March	March	GoP	17,270.00	17,270.00	-	to be canvassed locally
OMO	Miscellaneous Expenses	Admin / Research/ Development	No	NP-53.9 - Small Value Procurement	January	N/A	monthly	monthly	GoP	253,056.55	253,056.55	-	to be canvassed locally
TOTAL										1,969,218.05	1,969,218.05		

Prepared and Consolidated by:


CLARIVEL O. SEGURITAN
 Admin Asst. V / BAC Secretariat

Bids and Awards Committee


JUANITO M. MALOOM
 Sr. SRS / BAC Chairperson

APPROVED:


REYNALDO C. CASTRO
 Director I

Certified funds available:


JOVELYN P. ORDONIA
 Admin Officer III

PHILIPPINE RICE RESEARCH INSTITUTE -Midsayap Experiment Station
Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procure (Yes/ No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MES	Procurement of Fertilizers and Chemicals, Dry Cropping Season	Business Development Division & All Projects	YES	Competitive Bidding	10/29/2019	11/8/2019	1/9/2020	1/10/2020	GoP	2,774,769.58	2,774,769.58		
MES	Procurement of Fertilizers and Chemicals, Wet Cropping Season	BDD & All Projects	NO	Competitive Bidding	5/5/2020	5/27/2020	5/30/2020	5/30/2020	GoP	2,631,766.00	2,631,766.00		
MES	Supply and delivery of fuel oil & Lubricants for the whole year 2018	All Projects	YES	Competitive Bidding	11/20/2019	11/12/2019	1/9/2020	4/15/2020	GoP	1,454,935.00	1,454,935.00		first bidding included in the indicative APP failed.
ADMIN	Provision of Insurance for Building	All Projects	NO	NP-53.5 Agency-to-Agency	N/A	N/A	8/7/2020	10/7/2020	GoP	450,000.00	450,000.00		
ADMIN	Provision of Insurance & registration for vehicle	All Projects	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	133,900.00	133,900.00		Renewal for the whole year. As per schedule
MES	Provision of Internet Subscription	All Projects	NO	Direct Contracting	N/A	N/A	1/1/2020	1/1/2020	GoP	432,000.00	432,000.00		Contract renewal
MES	Irrigation Fee for Seed Production Area	All Projects	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	528,244.00	528,244.00		per season
BDD	Procurement of Knowledge Products	BDD & All Projects	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1/4/2020	1/15/2020	GoP	100,000.00	100,000.00		
MES	Procurement of Commonly Used Supplies (DBM PS)	All Projects	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4/1/2020	4/1/2020	GoP	310,639.00	310,639.00		Quarterly purchase
MES	Procurement of Janitorial Supplies	All Projects	NO	NP-53.9 - Small Value Procurement	11/15/2019	N/A	1/6/2020	1/10/2020	GoP	125,731.26	125,731.26		Quarterly purchase
BDD	Procurement of souvenir items for all Projects	BDD & All Projects	NO	NP-53.9 - Small Value Procurement	11/15/2019	N/A	11/30/2019	12/5/2019	GoP	300,000.00	300,000.00		For 1st & 2nd Quarter
MES	Postage and deliveries	All Projects	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	64,975.00	64,975.00		as the need arises (total amt for the yr)
MES	Procurement of Office Supplies & IT Supplies	All Projects	NO	NP-53.9 - Small Value Procurement	11/15/2019	N/A	1/6/2020	1/10/2020	GoP	133,881.00	133,881.00		Quarterly purchase
MES	Procurement of various shop supplies and other materials	All Projects	NO	NP-53.9 - Small Value Procurement	1/13/2020	N/A	1/18/2020	1/18/2020	GoP	165,768.00	165,768.00		For 1st & 2nd Quarter

MES	Procurement of various shop supplies and other materials	All Projects	NO	NP-53.9 - Small Value Procurement	6/16/2020	N/A	6/20/2020	6/20/2020	GoP	86,900.00	86,900.00		For 3rd Quarter
MES	Procurement of prepaid cards	All Projects	NO	NP-53.9 - Small Value Procurement	1/13/2020	N/A	1/18/2020	1/18/2020	GoP	105,600.00	105,600.00		for the whole year 2020
MES	Procurement of field Supplies, Dry Cropping Season	All Projects	YES	NP-53.9 - Small Value Procurement	1/13/2020	N/A	1/18/2020	1/18/2020	GoP	590,570.00	590,570.00		
MES	Procurement of field Supplies, Wet Cropping Season	All Projects	NO	NP-53.9 - Small Value Procurement	5/18/2020	N/A	5/22/2020	5/22/2020	GoP	457,140.00	457,140.00		
MES	Procurement of agricultural supplies(Feeds & others)	All Projects	NO	NP-53.9 - Small Value Procurement	11/20/2019	N/A	12/16/2019	12/18/2019	GoP	165,768.00	165,768.00		For 1st & 2nd Quarter
MES	Procurement of agricultural supplies(Feeds & others)	All Projects	NO	NP-53.9 - Small Value Procurement	6/16/2020	N/A	6/20/2020	6/20/2020	GoP	86,900.00	86,900.00		For 3rd quarter
MES	Procurement of Electrical Supplies	Admin	NO	NP-53.9 - Small Value Procurement	11/19/2019	N/A	11/26/2019	11/28/2019	GoP	44,660.00	44,660.00		
MES	Procurement of IT Supplies	All Projects	NO	NP-53.9 - Small Value Procurement	1/13/2020	N/A	1/18/2020	1/18/2020	GoP	247,850.00	247,850.00		for the whole year 2020
MES	Delivery of Drinking Water for the whole station	All Projects	NO	NP-53.9 - Small Value Procurement	1/13/2020	N/A	monthly	monthly	GoP	47,150.00	47,150.00		for the whole year 2020
MES	Procurement of Brush Cutter & Sprayer	All Projects	NO	NP-53.9 - Small Value Procurement	3/13/2020	N/A	3/18/2020	3/18/2020	GoP	34,500.00	34,500.00		
MES	Spare Parts for various vehicles	All Projects	NO	NP-53.9 - Small Value Procurement	1/12/2020	N/A	1/18/2020	1/18/2020	GoP	370,510.00	370,510.00		for the whole year 2020
MES	Various Spare parts for machineries	BDO & All Projects	NO	NP-53.9 - Small Value Procurement	1/12/2020	N/A	1/18/2020	1/18/2020	GoP	110,372.00	110,372.00		For 1st & 2nd Cropping Season
MES	Periodic Maintenance Of Vehicle (As the need arises)	All Projects	NO	NP-53.9 - Small Value Procurement	as the need arises \	N/A	as the need arises \	as the need arises \	GoP	1,586,577.00	1,586,577.00		For 1st & 2nd Quarter
MES	Periodic Maintenance Of Vehicle (As the need arises)	All Projects	NO	NP-53.9 - Small Value Procurement	as the need arises \	N/A	as the need arises \	as the need arises \	GoP	1,220,452.00	1,220,452.00		For 3rd & 4th Quarter
BDO	Rental (Land)	BDO	NO	Not applicable	N/A	N/A	N/A	N/A	GoP	3,170,000.00	3,170,001.00		SEED PRODUCTION
BDO	Registered & Foundation seeds	BDO	NO	Agency	11/20/2019	N/A	12/16/2019	12/18/2019	GoP	615,616.00	615,616.00		For 1st & 2nd Quarter
BDO	Purchase of various machineries for Field use	BDO	NO	NP-53.9 - Small Value Procurement	11/20/2019	N/A	12/16/2019	12/18/2019	GoP	230,500.00	230,500.00		for the whole year 2020
MES	Radio Advertisement	All Projects	NO	Scholarly, Artistic Work, Exclusive Technology and Media Services	1/12/2020	N/A	1/18/2020	1/18/2020	GoP	82,825.00	82,825.00		for the whole year 2020
MES	Electricity Expenses (Monthly payments)	All Projects	NO	Direct Contracting	N/A	N/A	monthly	monthly	GoP	1,883,140.00	1,883,141.00		
MES	Telephone Services	BDO & Admin	NO	Direct Contracting	N/A	N/A	monthly	monthly	GoP	39,400.00	39,400.00		monthly
MES	Printing & Publication Services	All Projects	NO	NP-53.9 - Small Value Procurement	1/12/2020	N/A	1/18/2020	1/18/2020	GoP	46,451.00	46,451.00		for the whole year 2020
MES	Meals & Snacks & Accommodation (GADI Training)	Admin	NO	Lease of venue	5/6/2020	N/A	5/24/2020	5/29/2020	GoP	367,985.00	367,985.00		

MES	Meals & Snacks & Accommodation (GADI Training)	All Projects	NO	Lease of venue	1/12/2020	N/A	1/18/2020	1/18/2020	GoP	186,410.00	186,410.00		For 1st & 2nd Quarter
MES	Rice Boot Camp	All Projects	NO	Lease of venue	6/16/2020	N/A	6/20/2020	6/20/2020	GoP	37,200.00	37,201.00		
MES	Meals & Snacks (Farmers Field Day Station)	MNC 102	NO	NP-53.9 - Small Value Procurement	8/15/2020	N/A	8/19/2020	8/19/2020	GoP	410,660.00	410,661.00		
DEVELOPMENT	Meals & Snacks (Rice Boot camp)Local Executives Appreciation Course)	MNC 102	NO	Lease of venue	1/12/2020	N/A	1/18/2020	1/18/2020	GoP	387,600.00	387,600.00		For 1st & 2nd Quarter
DEVELOPMENT	Meals & Snacks (Rice Boot camp)Local Executives Appreciation Course)	MNC 102	NO	NP-53.9 - Small Value Procurement	6/16/2020	N/A	6/20/2020	6/20/2020	GoP	21,800.00	2,180.00		For 3rd Quarter
BDD	Meals and snacks Midyear Review	BDD	NO	NP-53.9 - Small Value Procurement	5/18/2020	N/A	5/25/2020	5/25/2020	GoP	40,000.00	40,000.00		
BDD	Meals and snacks Year end Review	BDD	NO	NP-53.9 - Small Value Procurement	12/9/2020	N/A	12/13/2020	12/13/2020	GoP	40,000.00	40,000.00		
& ZAMBO ANGA	Venue meals & snacks with accommodation	Admin & Zamboanga	NO	Lease of venue	12/15/2020	N/A	12/18/2020	12/18/2020	GoP	80,000.00	80,001.00		
MES	Procurement of Tokens for trainings	All Projects	NO	NP-53.5 Agency-to-Agency	1/12/2020	N/A	1/18/2020	1/18/2020	GoP	96,380.00	96,380.00		For 1st & 2nd Quarter
MES	Procurement of Tokens for trainings	All Projects	NO	NP-53.5 Agency-to-Agency	6/16/2020	N/A	6/20/2020	6/20/2020	GoP	25,460.00	25,460.00		For 3rd Quarter
										22,522,984.84			
PHILIPPINE RICE RESEARCH INSTITUTE-CMU FIELD OFFICE													
Field Office	Provision of Internet Subscription	BDD	No	Direct Contracting	N/A	N/A	6-Jan	10-Jan	GOP	14,400.00	14,400.00		For use of the station
Field Office	Procurement of Prepaid Cards	BDD	No	Small Value Procurement	N/A	N/A	1/6/2020	1/10/2020	GOP	63,600.00	63,600.00		Quarterly purchase
Field Office	Provision of Postage & Delivery Expenses	BDD/CORP	No	Direct Contracting	N/A	N/A	monthly	monthly	GOP	36,000.00	36,000.00		ADMIN related transactions
				NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	monthly	monthly	GOP	24,000.00	24,000.00		For the use of BDD Activities
Field Office	Radio Advertisement	BDD	No		N/A	N/A	monthly	monthly	GOP	486,234.00	486,234.00		end of cropping season
Field Office	Irrigation Fee for Seed Production Area	BDD	No	Not applicable	N/A	N/A	N/A	N/A	GOP	2,304,000.00	2,304,000.00		Memorandum of Understanding
Field Office	Rent Expense (Land)	BDD	No	Not applicable	N/A	N/A	N/A	N/A	GOP	174,000.00	174,000.00		Meals snacks and accom of visitors in the station
Field Office	Representation Expenses	BDD	No	Lease of venue	N/A	N/A	as the need arises	as the need arises	GOP				

Field Office	Printing and Publications including tax	BDD	No	Small Value Procurement	N/A	N/A	4/27/2020	5/2/2019	GOP	24,000.00	34,000.00		as the need arises
Field Office	Procurement of Meals & Snacks for BDD guest & visitors	BDD	No	Small Value Procurement	N/A	N/A	3-Feb	7-Feb	GOP	120,000.00	120,000.00		as the need arises
Field Office	Procurement of Advocacy materials/Souvenir items	BDD	No	Small Value Procurement	N/A	N/A	4/27/2020	5/2/2019	GOP	50,000.00	50,000.00		
Field Office	Miling Fee	BDD	No	Small Value Procurement	N/A	N/A	8-Jan	10-Jan	GOP	50,000.00	50,000.00		as the need arises
Field Office	Labor & Spare Parts of Transpo-Equipment & Motor Vehicle for the use of BDD & Admin units	BDD/CORP	No	Small Value Procurement	N/A	N/A	3-Feb	7-Feb	GOP	154,000.00	154,000.00		as the need arises
Field Office	Labor & Spare Parts of Machinery and Equipment; Office Equipment & ICT Equipment	BDD	No	Small Value Procurement	N/A	N/A	as the need arises	as the need arises	GOP	248,900.00	248,900.00		For the use of BDD & ADMIN units
Field Office	Labor & Spare Parts of Warehouse and Processing Equipment	BDD	No	Small Value Procurement	N/A	N/A	as the need arises	as the need arises	GOP	150,000.00	150,000.00		For the use of BDD activities
Field Office	Labor & Spare Parts of Field Equipment	BDD	No	Small Value Procurement	N/A	N/A	as the need arises	as the need arises	GOP	377,000.00	377,000.00		For the use of BDD activities
Field Office	Ground & Building Maintenance	CORP	No	Small Value Procurement	N/A	N/A	as the need arises	as the need arises	GOP	8,478.00	8,478.00		For the use of ADMIN Building
Field Office	Procurement of Commonly Used Supplies (DBM-PS)	BDD	No	Agency to Agency	N/A	N/A	1/27/2020	1/27/2020	GOP	134,677.33	245,175.07		Quarterly procurement
Field Office	Risograph printing - PhilRice Handouts & Warehouse Forms	BDD	No	Small Value Procurement	N/A	N/A	1/18/2020	1/18/2020	GOP	44,450.00	44,450.00		For the use of Warehouse & Admin Units
Field Office	Fabrication and instalation of Warehouse curtain	BDD	No	Small Value Procurement	N/A	N/A	1/18/2020	1/18/2020	GOP	10,000.00	10,000.00		For the use of Warehouse Unit
Field Office	Procurement of IT Supplies	BDD	No	Small Value Procurement	N/A	N/A	1/18/2020	1/18/2020	GOP	1,500.00	1,500.00		For the use of BDD staff

Field Office	Procurement of Office Supplies	BDD	No	Small Value Procurement	N/A	N/A	1/18/2020	1/18/2020	GOP	67,435.00	67,435.00		For the use of BDD & Warehouse & ADMIN units
Field Office	Procurement of various shop supplies & other materials	BDD	No	Small Value Procurement	N/A	N/A	3/16/2020	3/18/2020	GOP	42,450.00	42,450.00		For 1st & 2nd Quarter
Field Office	Delivery & Procurement of Fertilizers & Chemicals (WS)	BDD	Yes	Competitive Bidding	7/5/2020	5/27/2020	5/30/2020	5/30/2020	GOP	2,813,700.00	2,813,700.00		For the use of BDD Seed production
Field Office	Procurement of Fuel and Oil Lubricants	BDD	Yes	Two-ailed bidding	1/20/2020	1/27/2020	1/29/2020	1/31/2020	GOP	1,887,000.00	1,887,000.00		For the use of Station's Travels & Seed Production activities
Field Office	Procurement of Various Office and Field Equipment	BDD	No	Small Value Procurement	N/A	N/A	1/18/2020	1/18/2020	GOP	186,300.00	186,300.00		
Field Office	Procurement of Planting Materials	BDD	No	Small Value Procurement	N/A	N/A	1/18/2020	1/18/2020	GOP	67,300.00	67,300.00		For the use of BDD Seed production (1st quarter)
Field Office	Procurement of Planting Materials	BDD	No	Small Value Procurement	N/A	N/A	6/20/2020	6/20/2020	GOP	67,300.00	67,300.00		For the use of BDD Seed production (3rd quarter)
Field Office	Procurement of various field supplies	BDD	No	Small Value Procurement	N/A	N/A	1/18/2020	1/18/2020	GOP	186,720.32	186,720.32		For 1st & 2nd Quarter
Field Office	Procurement of various field supplies	BDD	No	Small Value Procurement	N/A	N/A	6/20/2020	6/20/2020	GOP	93,062.60	93,062.60		For 3rd Quarter
Field Office	Transportation & Delivery Expenses	BDD	No	Small Value Procurement	N/A	N/A	1/6/2020	1/10/2020	GOP	150,000.00	150,000.00		For the use of BDD unit
Field Office	Provision of Water Expenses	BDD/CORP	No	Agency to Agency	N/A	N/A	monthly	monthly	GOP	78,000.00	78,000.00		For the use of BDD & ADMIN units
Field Office	Provision of Electricity Expenses	BDD	No	Agency to Agency	N/A	N/A	monthly	monthly	GOP	246,000.00	246,000.00		For the use of BDD & ADMIN units
Field Office	Garbage Fee	BDD	No	Agency to Agency	N/A	N/A	monthly	monthly	GOP	3,000.00	3,000.00		For the use of BDD unit

Field Office	Maintenance of Carabao	BDD	No	Small Value Procurement	N/A	N/A	monthly	monthly	GOP	7,200.00	7,200.00		For the use of BDD unit
Field Office	Provision of Trainings & Seminars	BDD/CORP	No	Agency to Agency	N/A	N/A	as the need arises	as the need arises	GOP	164,328.00	164,328.00		For the use of BDD & ADM
Field Office	Provision of Insurance & Registration for vehicle	CORP	No	Agency to Agency	N/A	N/A	1st week of May 2020	1st week of May 2020	GOP	26,200.00	26,200.00		For 1st & 2nd Quarter
Field Office	Provision of Insurance & Registration for vehicle	BDD	No	Agency to Agency	N/A	N/A	2nd week of July 2020	2nd week of July 2020	GOP	17,000.00	17,000.00		For the use of vehicle under BDD unit
Field Office	Provision of Insurance for Building	BDD	No	Agency to Agency	N/A	N/A	7/27/2020	7/27/2020	GOP	54,000.00	54,000.00		For the use of BDD unit
Field Office	Seed Laboratory Fee	BDD	No	Not applicable	N/A	N/A	as the need arises	as the need arises	GOP	170,000.00	170,000.00		For the use of BDD unit
Field Office	Procurement of Medical Supplies	CORP	No	Small Value Procurement	N/A	N/A	2/10/2020	2/13/2020	GOP	4,751.00	4,751.00		For the use of Staff & Laborers
Field Office	Procurement of Meals & Snacks and Accommodation (GADI various Activities)	CORP	No	Small Value Procurement	N/A	N/A	depends on scheduled activity	depends on scheduled activity	GOP	77,744.00	77,744.00		depends on scheduled activity
Field Office	Provision on Meals & Snacks (NDRRM activities)	CORP	No	Small Value Procurement	N/A	N/A	depends on scheduled activity	depends on scheduled activity	GOP	14,665.00	14,665.00		depends on scheduled activity
										10,905,415.25			
TOTAL										33,428,400.09			

Prepared and Consolidated by:


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Bids and Awards Committee


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BAC Chairperson

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HONALEE A. DUCAO
Budget Officer

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SAILILA E. ABDULA, PhD
Head of Procuring Entity

(Philippine Rice Research Institute - Bicol Station) Indicative Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Act)
			(Yes/No)		Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BIC-101-000; BIC-203-000; GAS-010-003; GAS-011-003; RBS-011-000; RSS-008-000; 325P-RTF-031	Purchase of Quarterly Office Supplies and IT Consumables (available at the PS)	R&D, Admin, BDD	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GOP	261,170.77			BDI: Promoting Rice Science through Capacity Enhancement and Technology Information Campaign; RiceBIS - Bicol; Rice Seed System; Business Development Unit
							1/3/2020	1/4/2020			194,276.83		
							7/1/2019	7/1/2019			66,893.94		
BIC-101-000; GAS-010-003; GAS-011-003; 325P-RTF-031	Purchase of Quarterly Office Supplies (not available at the PS)	R&D, Admin, BDD	No	Small Value Procurement					GOP	41,538.52			BDI: Promoting Rice Science through Capacity Enhancement and Technology Information Campaign; RiceBIS - Bicol; Administrative Unit- Samar Satellite Station Development Unit
					11/5/2019	11/16/2019	1/3/2020	1/6/2020			32,354.97		
					7/1/2020	7/8/2020	7/10/2020	7/10/2020			9,183.55		
BIC-101-000; GAS-010-003; GAS-011-003; 325P-RTF-031	Procurement of Office Furnitures and Equipment and Office Accessories	R&D, Admin, BDD	Yes	Competitive Bidding	11/5/2019	11/16/2019	1/3/2020	1/6/2020	GOP	272,060.00			Administrative Unit- Samar Satellite Station Development Unit; BDI: Promoting Rice Science through Capacity Enhancement and Technology Information Campaign; Business Development Unit
					11/5/2019	11/16/2019	1/3/2020	1/6/2020			270,460.00		
					7/1/2020	7/8/2020	7/10/2020	7/10/2020			1,600.00		
GAS-010-003; GAS-011-003; 325P-RTF-031	Purchase of Common Janitorial and Dormitory Supplies (not available at PS)	Admin, BDD	Yes	Competitive Bidding					GOP	174,096.14			Administrative Unit- Bicol; Administrative Unit- Samar Satellite Station, Business Development Unit
					11/5/2019	11/16/2019	1/3/2020	1/6/2020			145,526.09		
					7/1/2020	7/8/2020	7/10/2020	7/10/2020			28,570.05		
BIC-101-000; GAS-010-003; GAS-011-003; RBS-011-000; 325P-RTF-031	Supply and delivery of IT Equipment, Supplies and Accessories	R & D, Admin	Yes	Competitive Bidding					GOP	265,652.38			BDI: Promoting Rice Science through Capacity Enhancement and Technology Information Campaign; RiceBIS - Bicol; Administrative Unit- Samar Satellite Station Development Unit
					11/5/2019	11/16/2019	1/3/2020	1/6/2020			244,252.38		
					7/1/2020	7/8/2020	7/10/2020	7/10/2020			21,400.00		
BIC-101-000; BIC-203-000; GAS-010-003; GAS-011-003; RBS-011-000; RSS-008-000; 325P-RTF-031	Food and Drinks	R&D, Admin, BDD	Yes	Competitive Bidding					GOP	437,700.00			Administrative Unit- Bicol; Administrative Unit- Samar Satellite Station; BDI: Promoting Rice Science through Capacity Enhancement and Technology Information Campaign; RiceBIS - Bicol; Business Development Unit; Reducing Vulnerability to Climate Change through Rice-Based Farming Systems
					11/5/2019	11/16/2019	1/3/2020	1/6/2020			240,600.00		
					7/1/2020	7/8/2020	7/10/2020	7/10/2020			197,100.00		
BIC-202-000; 325P-RTF-031; BIC-101	Procurement of Agricultural Chemicals and Fertilizers, and Vegetable Seeds	R & D, BDD	Yes	Competitive Bidding					GOP	584,408.00			Reducing Vulnerability to Climate Change through Rice-Based Farming Systems; Business Development Unit; Promoting Rice Science through Capacity Enhancement and Technology Information Campaign
					11/5/2019	11/16/2019	1/3/2020	1/6/2020			391,806.80		
					7/1/2020	7/8/2020	7/10/2020	7/10/2020			192,601.20		
GAS-011-003; RBS-011-000; 325P-RTF-031	Vehicle Rental	R&D, Admin, BDD	No	Small Value Procurement					GOP	85,000.00			Business Development Unit; Administrative Unit- Samar Satellite Station; RiceBIS - Bicol
					11/5/2019	11/16/2019	1/3/2020	1/6/2020			50,000.00		
					7/1/2020	7/8/2020	7/10/2020	7/10/2020			35,000.00		
GAS-011-003; 325P-RTF-031	Procurement of Automotive Supplies and repairs and maintenance of vehicle/s	BDD and Admin	No	Small Value Procurement					GOP	82,933.82			Administrative Unit- Samar Satellite Station Development Unit
					11/5/2019	11/16/2019	1/3/2020	1/6/2020			74,653.82		
					7/1/2020	7/8/2020	7/10/2020	7/10/2020			8,280.00		
BIC-101-000; BIC-203-000; GAS-010-003; GAS-011-003; RBS-011-000; RSS-008-000; 325P-RTF-031	Procurement of Fuel	R & D and Admin, BDD	No	Small Value Procurement					GOP	522,268.00			Administrative Unit- Samar Satellite Station Development Unit
					11/5/2019	11/16/2019	1/3/2020	1/6/2020			281,842.00		
					7/1/2020	7/8/2020	7/10/2020	7/10/2020			240,424.00		

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			(Yes/No)		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
325P-RTF-031	Procurement of Agricultural/Field Supplies/ Sack	BDD	No	Small Value Procurement					GOP	162,500.00			Business Development Unit
					11/5/2019	11/16/2019	1/3/2020	1/6/2020			6,500.00		
					11/5/2019	11/16/2019	1/3/2020	1/6/2020			78,000.00		
					N/A	N/A	N/A	N/A			-		
					7/1/2020	7/8/2020	7/10/2020	7/10/2020			78,000.00		
325P-RTF-031, GAS-011-003; BIC-202-000	Procurement of Packaging Supplies	R & D, BDD, Admin	No	Small Value Procurement					GOP	12,300.00			Business Development Unit; Administrative Satellite Station; Reducing Vulnerability to Climate Change through Rice-Based Farming Systems
					11/5/2019	11/16/2019	1/3/2020	1/6/2020			6,200.00		
					7/1/2020	7/8/2020	7/10/2020	7/10/2020			6,100.00		
325P-RTF-03; BIC-203-000; BIC-202-000; BIC-101-000; GAS-010-003	Procurement of Electrical Supplies	R & D, BDD, Admin	No	Small Value Procurement					GOP	29,700.00			Business Development Unit; Long Term Experiment; Reducing Vulnerability to Climate Change through Rice-Based Farming Systems; BDI Science through Capacity Enhancement and Information Campaign; Administrative Unit
					11/5/2019	11/16/2019	1/3/2020	1/6/2020			25,700.00		
					7/1/2020	7/8/2020	7/10/2020	7/10/2020			4,000.00		
BIC-202-000	Procurement of Agricultural Animals	R & D	No	Small Value Procurement					GOP	5,000.00			Reducing Vulnerability to Climate Change through Rice-Based Farming Systems
					11/5/2019	11/16/2019	1/3/2020	1/6/2020			4,750.00		
					7/1/2020	7/8/2020	7/10/2020	7/10/2020			250.00		
GAS-011-003; 325P-RTF-031	Repairs and Maintenance of Buildings & Other Structure	Admin, BDD	No	Small Value Procurement					GOP	112,000.00			Administrative Unit- Samar Satellite Station Development Unit
					11/5/2019	11/16/2019	1/3/2020	1/6/2020			51,000.00		
					7/1/2020	7/8/2020	7/10/2020	7/10/2020			61,000.00		
GAS-011-003; 325P-RTF-031; BIC-202	Repairs and Maintenance of Machineries and Equipments	R & D, BDD, Admin	No	Small Value Procurement					GOP	217,000.00			Administrative Unit- Samar Satellite Station Development Unit; Reducing Vulnerability to Climate Change through Rice-Based Farming Systems
					11/5/2019	11/16/2019	1/3/2020	1/6/2020			113,500.00		
					7/1/2020	7/8/2020	7/10/2020	7/10/2020			103,500.00		
GAS-010-003; GAS-011-003; 325P-RTF-031; BIC-100-000	Repairs and Maintenance of Office/IT Equipments	R & D, BDD, Admin	No	Small Value Procurement					GOP	41,500.00			Business Development Unit; Support to Development Management; Administrative Unit- Bicol; Administrative Unit- Samar Satellite Station
					11/5/2019	11/16/2019	1/3/2020	1/6/2020			27,500.00		
					7/1/2020	7/8/2020	7/10/2020	7/10/2020			14,000.00		
325P-RTF-031	Repairs and Maintenance of Semi-Expendable SME	BDD	No	Small Value Procurement					GOP	20,000.00			Business Development Unit
					11/5/2019	11/16/2019	1/3/2020	1/6/2020			5,000.00		
					7/1/2020	7/8/2020	7/10/2020	7/10/2020			15,000.00		
BIC-101-000; GAS-010-003; GAS-011-003; 325P-RTF-031; BIC-202-000	Procurement of Hardware Supplies and Materials	R & D, BDD, Admin	No	Small Value Procurement					GOP	75,050.00			Business Development Unit; Reducing Vulnerability to Climate Change through Rice-Based Farming Systems; Administrative Unit- Bicol; Administrative Unit- Samar Satellite Station; BDI: Promoting Rice Seed Capacity Enhancement and Technology Information Campaign
					11/5/2019	11/16/2019	1/3/2020	1/6/2020			66,675.00		
					7/1/2020	7/8/2020	7/10/2020	7/10/2020			8,375.00		
BIC-101-000; BIC-202-000	Procurement of Construction Materials (Wood)	R & D	No	Small Value Procurement					GOP	19,210.00			Reducing Vulnerability to Climate Change through Rice-Based Farming Systems; BDI: Promoting Rice Seed Capacity Enhancement and Technology Information Campaign
					11/5/2019	11/16/2019	1/3/2020	1/6/2020			13,000.00		
					7/1/2020	7/8/2020	7/10/2020	7/10/2020			6,210.00		
BIC-101-000; BIC-203-000; BIC-202-000; RSS-008-000; 325P-RTF-031	Purchase of MOET, LCC, Soil Test Kit and other related supplies	R & D, BDD	Yes	NP-53.5 Agency-to-Agency					GOP	267,100.00			Business Development Unit; BDI: Promoting Rice Seed Capacity Enhancement and Technology Information Campaign; Reducing Vulnerability to Climate Change through Rice-Based Farming Systems; Long Term Experiment; Rice Seed System
					11/5/2019	11/16/2019	1/3/2020	1/6/2020			148,875.00		

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			(Yes/No)		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
					7/1/2020	7/8/2020	7/10/2020	7/10/2020			118,225.00		
BIC-101-000; GAS-010-003; GAS-011-003; BIC-100-000; 325P-RTF-031	Transportation and Deliveries	R & D, BDD, Admin	No	Small Value Procurement					GOP	59,600.00			Support to Development Project Management; Promoting Rice Science through Capacity Building; Technology Information Campaign; Administrative Unit- Samar Satellite Station; Administrative Unit- Development Unit
					11/5/2019	11/16/2019	1/3/2020	1/6/2020			39,800.00		
					7/1/2020	7/8/2020	7/10/2020	7/10/2020			19,800.00		
GAS-010-003; GAS-011-003; 325P-RTF-031	Fidelity Bond	Admin, BDD	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GOP	17,000.00	17,000.00		Business Development Unit; Administrative Unit- Samar Satellite Station; Administrative Unit- Bicol
BIC-101-000; GAS-010-003; GAS-011-003; RBS-011-000; 325P-RTF-031	Procurement of Prepaid Cards	R & D, BDD, Admin	No	Small Value Procurement					GOP	71,940.00			Business Development Unit; Administrative Unit- Samar Satellite Station; RiceBIS - Bicol; BDI: Promoting Rice Science through Capacity Enhancement and Technology Information Campaign; Administrative Unit- Development Unit
					11/5/2019	11/16/2019	1/3/2020	1/6/2020			37,620.00		
					7/1/2020	7/8/2020	7/10/2020	7/10/2020			34,320.00		
BIC-100-000; GAS-011-003; 325P-RTF-031	Communication Expense	R & D, BDD, Admin	Yes	Direct Contracting					GOP	56,307.96			Business Development Unit; Administrative Unit- Samar Satellite Station; Support to Development Project Management
					11/5/2019	11/16/2019	1/3/2020	1/6/2020			28,153.98		
					7/1/2020	7/8/2020	7/10/2020	7/10/2020			28,153.98		
GAS-010-003; GAS-011-003; 325P-RTF-031	Procurement of Personal Protective Equipment (PPEs)	BDD and Admin	No	Small Value Procurement					GOP	30,605.00			Business Development Unit; Support to Development Project Management; Administrative Unit- Bicol; Administrative Unit- Samar Satellite Station
					11/5/2019	11/16/2019	1/3/2020	1/6/2020			30,455.00		
					7/1/2020	7/8/2020	7/10/2020	7/10/2020			150.00		
GAS-011-003	Vehicle Insurance/LTO Registration	Admin	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GOP	4,500.00	4,500.00		Administrative Unit- Bicol
BIC-101-000; BIC-202-000; 325P-RTF-071; RSS-008-000	Printing and Publication Expense	R & D, BDD	No	Small Value Procurement					GOP	69,089.00			Reducing Vulnerability to Climate Change through Climate Change Based Farming Systems; BDI: Promoting Rice Science through Capacity Enhancement and Technology Information Campaign; Rice Seed System
					11/5/2019	11/16/2019	1/3/2020	1/6/2020			30,639.00		
					7/1/2020	7/8/2020	7/10/2020	7/10/2020			38,450.00		
GAS-011-003	Souvenir Items/Tokens	Admin	No	Small Value Procurement	11/5/2019	11/16/2019	1/3/2020	1/6/2020	GOP	17,250.00	17,250.00		Administrative Unit- Samar Satellite Station
BIC-203-000	Laboratory Analysis	R & D	Yes	NP-53.5 Agency-to-Agency	11/5/2019	11/16/2019	1/3/2020	1/6/2020	GOP	105,444.00	105,444.00		Long Term Soil Fertility Experiment
GAS-010-003; GAS-011-003; 325P-RTF-031	Water Expense	BDD and Admin	Yes	Direct Contracting	N/A	N/A	N/A	N/A	GOP	33,000.00	33,000.00		Business Development Unit; Administrative Unit- Samar Satellite Station; Administrative Unit- Bicol
GAS-010-003; GAS-011-003; 325P-RTF-031	Electricity Expense	BDD and Admin	Yes	Direct Contracting	N/A	N/A	N/A	N/A	GOP	306,000.00	306,000.00		Business Development Unit; Administrative Unit- Samar Satellite Station; Administrative Unit- Bicol
GAS-010-003; GAS-011-003	Procurement of Security Services	Admin (Bicol and Samar)	Yes	Competitive Bidding	11/5/2019	11/16/2019	1/2/2020	1/2/2020	GOP	990,000.00	990,000.00		Administrative Unit- Samar Satellite Station
TOTAL										5,448,921.59	5,448,921.59		

Prepared and Consolidated by:

GIDEON F. DELA CRUZ
BAC Secretariat

Bids and Awards Committee

RONA T. DOLLENTAS
BAC Chairperson

APPROVED:

VICTORIA C. LAPITAN
Head of Procuring Entity

Certified funds available:

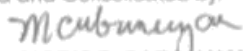
LOVELY P. ESPRITU
Budget Officer

(PHILRICE NEGROS) Final Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
			(Yes/No)		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Supply and delivery of commonly use supplies and materials	admin/ r&d/ bdd	No	Shopping	1-9-2020(1st and 2nd Quarter) 4-3-2020(3rd and 4th quarter)	N/A	1-9-20-0(1st and 2nd quarter) 5-6-2020(3rd and 4th quarter)	1-10-2020(1st and 2nd quarter) 5-6-2020(3rd and 4th quarter)	GOP	391,212.31	391,212.31		Procurement will be per semester, January to June(1st and 2nd Quarter, July to December (3rd and 4th quarter)
2	Supply and delivery of I.T. Supplies	admin/ r&d/ bdd	No	NP-53.9 - Small Value Procurement	N/A	N/A	1/9/2020(1st and 2nd Quarter) 5-4-2020(3rd and 4th quarter)	1/10/2020(1st and 2nd quarter) 5-6-2020(3rd and 4th quarter)	GOP	269,585.00	269,585.00		Procurement will be as per needed by the end user
3	Food and Drinks	admin/ r&d/ bdd	No	NP-53.9 - Small Value Procurement	1/13/2020(1st and 2nd quarter) 4-16-2020(3rd and 4th quarter)	N/A	1/29/2020(1st and 2nd quarter) 4-18-2020(3rd and 4th quarter)	2/3/2020(1st and 2nd Quarter) 5-20-2020(3rd and 4th quarter)	GoP	336,703.35	336,703.35		
4	Drugs and Medicines Supplies	admin/ BDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	1/17/20	1/20/20	GOP	5,780.00	5,780.00		
5	Medical, Dental and Laboratory Supplies	R&D	No	NP-53.9 - Small Value Procurement	N/A	N/A	2/5/20	2/7/20	GOP	83,610.00	83,610.00		
6	Gasoline, Oil and Lubricants Supplies	admin/ r&d/ bdd	yes	Competitive Bidding	11/11/19, 12/13/2019	12/23/19	1/10/20	1/13/20	GOP	1,286,760.00	1,286,760.00		Procurement will be per Semester,
7	Agricultural field supplies, Chemicals and Fertilizer	BDD/R&D	yes	Competitive Bidding	11/11/19	12/10/19	1/10/20	1/13/20	GOP	3,722,830.00	3,722,830.00		
8	AGRICULTURAL SUPPLIES:Seeds, Empty Plain Sacks	BDD/R&D	No	NP-53.9 - Small Value Procurement	1/13/20	N/A	1/29/20	2/3/20	GOP	628,710.00	628,710.00		
9	Janitorial, Building and Maintenance Supplies	admin/ r&d/ bdd	No	NP-53.9 - Small Value Procurement	N/A	N/A	1/16/2020(1st and 2nd quarter) 5-4-2020(3rd and 4th quarter)	2/3/2020(1st and 2nd quarter) 5-6-2020(3rd and 4th quarter)	GOP	311,441.00	311,441.00		
10	Spare Parts Supplies	ADMIN/BDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	1/16/2020(1st and 2nd quarter) 4-18-2020(3rd and 4th quarter)	1/20/2020 (1st and 2nd Quarter) 5-20-2020(3rd and 4th quarter)	GoP	378,295.00	378,295.00		
11	Construction/Fabrication Supplies	admin/ r&d/ bdd	No	NP-53.9 - Small Value Procurement	1/13/20	N/A	1/29/2020(1st and 2nd quarter) 5-11-2020(3rd and 4th quarter)	2/3/2020(1st and 2nd quarter) 5-13-2020(3rd and 4th quarter)	GoP	231,844.50	231,844.50		
12	Repairs and Maintenance	admin/ r&d/ bdd	No	NP-53.9 - Small Value Procurement	1/13/2020(1st and 2nd quarter) 4-6-2020(3rd and 4th quarter)	N/A	1/29/2020(1st and 2nd quarter) 5-25-2020(3rd and 4th quarter)	2/3/2020(1st and 2nd quarter) 5-27-2020(3rd and 4th quarter)	GoP	874,104.00	874,104.00		
13	Accommodation	admin/ r&d/ bdd	No	NP-53.9 - Small Value Procurement	1/13/20	N/A	1/29/20	2/3/20	GoP	149,000.00	149,000.00		
14	Postage and Deliveries	admin/ r&d/ bdd	Yes	N/A	N/A	N/A	N/A	1/31/20	GoP	457,460.00	457,460.00		
15	Printing/Publication Expense/ Tarpaulin Printing	R&D/bdd	No	NP-53.9 - Small Value Procurement	2/7/2020(1st and 2nd quarter) 4-9-2020(3rd and 4th quarter)	N/A	2/17/2020(1st and 2nd quarter) 4-24-2020(3rd and 4th quarter)	2/18/2020(1st and 2nd quarter) 4-24-2020(3rd and 4th quarter)	GOp	101,200.00	101,200.00		
16	Travelling Expenses(Airfare)	admin/ r&d/ bdd	No	NP-53.9 - Small Value Procurement	1/13/20	1/26/20	1/29/20	2/3/20	GoP	1,039,634.10	1,039,634.10		

17	Fidelity Bond, Electricity, Insurances Building, crops and vehicles, Laboratory and seed analysis/ inspection/LTO renewal registration	admin/ r&d/ bdd	Yes	N/A	N/A	N/A	N/A	N/A	GoP	200,500.00	200,500.00		
18	Vehicle Rentals	R&D	No	NP-53.9 - Small Value Procurement	1/13/20	1/26/20	1/29/20	2/3/20	GoP	220,000.00	220,000.00		
19	Land Rentals	R&D	No	NP-53.10- Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	464,000.00	464,000.00		
20	Others: Philrice Anniv., Year end Review, Incentives, Representations, Lakbay Palay	admin/ r&d/ bdd	No	NP-53.9 - Small Value Procurement	03/03/2020; December 1, 2020	N/A	March 16, 2020, 12/10/2020	March 17, 2020, 12/11/2020	GoP	493,000.00	493,000.00		
21	Communication Expense/Ce/Heads	admin/ r&d/ bdd	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	1/16/20	GoP	103,490.00	103,490.00		
22	SERVICES: installation, pulling and transplanting, land preparation, roguing, harvesting, seed processing, dike clearing, hand weeding and general ground maintenance	admin/ r&d/ bdd	No	N/A	N/A	N/A	N/A	N/A	GoP	3,538,324.98	3,538,324.98		
23	Equipments/Furniture/CO/office and LT/Farm	admin/ r&d/ bdd	No	NP-53.9 - Small Value Procurement	2/17/20	N/A	2/28/20	3/3/20	GoP	694,356.00		694,356.00	
24	Security Services	admin	yes	Competitive Bidding	11/11/19	12/10/19	January 10, 2020	1/13/20	GoP	1,152,000.00	1,152,000.00		
TOTAL										17,133,840.24	16,439,484.24	694,356.00	

Prepared and Consolidated by:


MARICRIS S. CABANAYAN
 BAC Secretariat

Certified funds available:

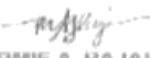

ROMMEL JOHN C. LIBRODO
 Budget Officer

Bids and Awards Committee


LEO T. STA. INES
 Chairperson

CIELO LUZ C. MONDEJAR
 Vice-Chairperson


CHERRY U. SEVILLE
 Member


HERMIE A. PAJAKILLO
 Member

JOSE ARNEL E. CORDOVA
 Member

APPROVED:


GERARDO F. ESTOY, JR., Ph. D.
 Branch Director/Head of Procuring Entity