PHILIPPINE RICE RESEARCH INSTITUTE - CENTRAL EXPERIMENT STATION
Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GENERAL ADMIN SERVICES												
GAS	Procurement of postage & courier services for the 1st quarter	Admin	NP-53.9 - Small Value Procurement	24-Sep	N/A	4-Jan	7-Jan	GoP	47,546.64	47,546.64		Per transaction/per division thru Records Office
GAS	Procurement of postage & courier services for the 2nd quarter	Admin	NP-53.9 - Small Value Procurement	22-Oct	N/A	4-Jan	7-Jan	GoP	26,750.00	26,750.00		Per transaction/per division thru Records Office
GAS	Procurement of postage & courier services for the 3rd & 4th quarter	Admin	NP-53.9 - Small Value Procurement	28-Jan	N/A	25-Feb	28-Feb	GoP	36,600.00	36,600.00		Per transaction/per division thru Records Office
GAS	Procurement of consumables for copier (1st & 2nd quarter)	Admin	NP-53.9 - Small Value Procurement	24-Sep	N/A	4-Jan	7-Jan	GoP	46,789.88	46,789.88		
GAS	Procurement of consumables for copier (3rd quarter)	Admin	NP-53.9 - Small Value Procurement	28-Jan	N/A	25-Feb	28-Feb	GoP	16,480.00	16,480.00		
GAS	Procurement of ordinary office supplies (1st & 2nd qtr)	Admin	Shopping	24-Sep	N/A	4-Jan	7-Jan	GoP	145,411.28	145,411.28		
GAS	Procurement of ordinary office supplies (2nd & 3rd qtr)	Admin	Shopping	26-Oct	N/A	4-Jan	7-Jan	GoP	81,115.49	81,115.49		
GAS	Procurement of customized certificate holder (1st quarter)	Admin	NP-53.9 - Small Value Procurement	24-Sep	N/A	4-Jan	7-Jan	GoP	48,125.00	48,125.00		
GAS	Procurement of office décor, philrice tower, christmas, stage, lei, etc)	ODA	NP-53.9 - Small Value Procurement	6-May	N/A	3-Jun	7-Jun	GoP	462,660.00	462,660.00		
GAS	Procurement of office supplies from PS-DBM (1ST & 2nd qtr)	Admin	NP-53.5 Agency-to-Agency	N/A	N/A	4-Jan	7-Jan	GoP	278,833.38	278,833.38		
GAS	Procurement of office supplies from PS-DBM (3rd & 4th qtr)	Admin	NP-53.5 Agency-to-Agency	N/A	N/A	4-Jan	7-Jan	GoP	155,376.02	155,376.02		
GAS	Procurement of consumables from PS-DBM	Admin	NP-53.5 Agency-to-Agency	N/A	N/A	7-Jan	14-Jan	GoP	146,191.86	146,191.86		
GAS	Procurement of consumables from PS-DBM	Admin	NP-53.5 Agency-to-Agency	N/A	N/A	7-Jan	14-Jan	GoP	32,451.82	32,451.82		
GAS	Procurement of janitorial supplies from ps-dbm	Admin	NP-53.5 Agency-to-Agency	N/A	N/A	4-Jan	7-Jan	GoP	61,183.75	61,183.75		
GAS	Procurement of other office supplies	Admin	Shopping	24-Sep	N/A	4-Jan	7-Jan	GoP	28,772.50	28,772.50		
GAS	Barcode printer consumables	Admin	Shopping	24-Sep	N/A	4-Jan	4-Jan	GoP	58,027.20	58,027.20		
GAS	Procurement of computer peripherals (1st qtr)	Admin	NP-53.9 - Small Value Procurement	24-Sep	N/A	4-Jan	7-Jan	GoP	145,016.76	145,016.76		
GAS	Procurement of computer peripherals (3rd qtr)	Admin	NP-53.9 - Small Value Procurement	28-Jan	N/A	25-Feb	28-Feb	GoP	23,200.00	23,200.00		
GAS	Procurment of toners & ink (1st qtr)	Admin	Competitive Bidding	24-Sep	22-Oct	4-Jan	7-Jan	GoP	182,904.32	182,904.32		
GAS	Procurment of toners & ink (3rd qtr)	Admin	Competitive Bidding	28-Jan	25-Feb	22-Mar	29-Mar	GoP	118,893.30	118,893.30		
GAS	Procurement of ID Printer ribbon	Admin	NP-53.9 - Small Value Procurement	24-Sep	N/A	4-Jan	7-Jan	GoP	27,500.00	27,500.00		
GAS	Procurement of remanufactured toner	Admin	Competitive Bidding	24-Sep	22-Oct	4-Jan	7-Jan	GoP	147,800.00	147,800.00		
GAS	Procurement of LAN cables & accessories	Admin	NP-53.9 - Small Value Procurement	24-Sep	N/A	4-Jan	7-Jan	GoP	22,500.00	22,500.00		
GAS	Procurement of government forms	Admin	NP-53.5 Agency-to-Agency	N/A	N/A	4-Jan	7-Jan	GoP	176,500.00	176,500.00		
GAS	Procurement of first aid supplies	Admin	NP-53.9 - Small Value Procurement	24-Sep	N/A	4-Jan	7-Jan	GoP	23,672.01	23,672.01		
GAS	Procurement of box (customized)	Admin	NP-53.9 - Small Value Procurement	26-Oct	N/A	4-Jan	7-Jan	GoP	511.50	511.50		
GAS	Procurement of other supplies & materials (meter stick, lab marker, paper towel, clay pot)	Admin	NP-53.9 - Small Value Procurement	24-Sep	N/A	4-Jan	7-Jan	GoP	7,509.28	7,509.28		
GAS	Procurement of vacuum cleaner for ISD	Admin	NP-53.9 - Small Value Procurement	24-Sep	N/A	4-Jan	7-Jan	GoP	7,000.00	7,000.00		
GAS	Procurement of other janitorial supplies	Admin	Shopping	26-Oct	N/A	4-Jan	7-Jan	GoP	18,624.52	18,624.52		
GAS	Procurement of electrical supplies, multi-tester, etc	Admin	NP-53.9 - Small Value Procurement	26-Oct	N/A	4-Jan	7-Jan	GoP	64,706.90	64,706.90		
GAS	Procurement of fire extinguisher (refill)	Admin	NP-53.9 - Small Value Procurement	26-Oct	N/A	4-Jan	7-Jan	GoP	1,320.00	1,320.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GAS	Procurement of examination materials	Admin	NP-53.9 - Small Value Procurement	26-Oct	N/A	4-Jan	7-Jan	GoP	78,100.00	78,100.00		
GAS	Disposabl e cups, grocery items, etc (1st & 2nd)	Admin	NP-53.9 - Small Value Procurement	26-Oct	N/A	4-Jan	7-Jan	GoP	19,050.00	19,050.00		
GAS	Disposabl e cups, grocery items, etc (3rd & 4th)	Admin	NP-53.9 - Small Value Procurement	28-Jan	N/A	25-Feb	28-Feb	GoP	19,074.00	19,074.00		
GAS	Procurement of materials for sports fest	Admin	NP-53.9 - Small Value Procurement	26-Oct	N/A	4-Jan	7-Jan	GoP	65,500.00	65,500.00		
GAS	Utility expenses (water) for liaison office	Admin	Direct Contracting	N/A	N/A	N/A	N/A	GoP	48,000.00	48,000.00		ATI
GAS	Subscription expenses (landline/PLDT)	ISD	Direct Contracting	N/A	N/A	4-Jan	7-Jan	GoP	1,803,000.00	1,803,000.00		PLDT
GAS	Electricity expenses	GASS	Direct Contracting	N/A	N/A	4-Jan	7-Jan	GoP	19,200,000.00	19,200,000.00		NEECO (1 year requirement)
GAS	Subscription expenses (postpaid plan)	ISD	Direct Contracting	N/A	N/A	4-Jan	7-Jan	GoP	1,618,600.00	1,618,600.00		Globe/Smart
GAS	Procurement of pre-paid cards	Admin	NP-53.9 - Small Value Procurement	26-Oct	N/A	4-Jan	7-Jan	GoP	127,800.00	127,800.00		
GAS	Internet subscription	ISD	Direct Contracting	N/A	N/A	4-Jan	7-Jan	GoP	6,194,303.64	6,194,303.64		Globe/PLDT
GAS	IMS Surveillance audit services	IMSSO	NP-53.9 - Small Value Procurement	2-Apr	N/A	29-Apr	3-May	GoP	200,000.00	200,000.00		
GAS	FMIS Programmer	FMD	NP-53.7 Highly Technical Consultants	N/A	N/A	4-Jan	4-Jan	GoP	940,000.00	940,000.00		
GAS	Procurement of Security Services	ODA	Competitive Bidding	26-Oct	26-Nov	4-Jan	14-Jan	GoP	17,200,000.00	17,200,000.00		
GAS	Bowling rental fee	CSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		
GAS	Repair and maintenance of ICT equipment	Admin	NP-53.9 - Small Value Procurement	10-May	N/A	3-Jun	7-Jun	GoP	359,029.77	359,029.77		
GAS	Repair and maintenance of Office equipment	Admin	NP-53.9 - Small Value Procurement	10-May	N/A	3-Jun	7-Jun	GoP	34,621.44	34,621.44		
GAS	Repair and maintenance of vehicle	Admin	NP-53.9 - Small Value Procurement	10-May	N/A	3-Jun	7-Jun	GoP	27,000.00	27,000.00		
GAS	Minor repair, repainting and upholstery of chairs	Admin	NP-53.9 - Small Value Procurement	24-Sep	N/A	4-Jan	7-Jan	GoP	16,645.82	16,645.82		
GAS	Insurances (building & vehicle)	PPMD/PPD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	6,504,000.00	6,504,000.00		
GAS	Various printing services (1st & 2nd qtr)	Admin	NP-53.9 - Small Value Procurement	26-Oct	N/A	4-Jan	7-Jan	GoP	139,400.00	139,400.00		
GAS	Various printing services (3rd & 4th)	Admin	NP-53.9 - Small Value Procurement	28-Jan	N/A	25-Feb	28-Feb	GoP	306,500.01	306,500.01		
GAS	Rental of charis & tables & sound system for anniv & xmas party	OED	NP-53.9 - Small Value Procurement	10-May	N/A	3-Jun	7-Jun	GoP	50,000.00	50,000.00		
GAS	Various software subscription (legal reference, call acoounting software, telephone accounting)	GAS	NP-53.9 - Small Value Procurement	26-Oct	N/A	4-Jan	7-Jan	GoP	460,000.00	460,000.00		
GAS	Renewal of anti-virus, anti spam, firewall	ISD	Direct Contracting	N/A	N/A	3-Jun	7-Jun	GoP	600,000.00	600,000.00		
GAS	Promotional materials/ Items, prizes & raffle items	ODA	NP-53.9 - Small Value Procurement	26-Aug	N/A	13-Sep	20-Sep	GoP	400,000.00	400,000.00		
GAS	Printing of token for birthday celebrators	HR	NP-53.9 - Small Value Procurement	26-Oct	N/A	4-Jan	7-Jan	GoP	20,000.00	20,000.00		
GAS	Other promotional materials/token	Admin	NP-53.9 - Small Value Procurement	28-Jan	N/A	25-Feb	28-Feb	GoP	159,500.00	159,500.00		
GAS	Library materials/books & references	Legal	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	7-Jan	14-Jan	GoP	2,500.00	2,500.00		
GAS	Solid waste disposal fee	IMSSO	Direct Contracting	N/A	N/A	7-Jan	14-Jan	GoP	36,000.00	36,000.00		
GAS	Grocery items (coffee, sugar, cream, disposables)	Admin	NP-53.9 - Small Value Procurement	28-Jan	N/A	25-Feb	28-Feb	GoP	64,470.85	64,470.85		
GAS	Procurement of Meals and snacks for Christmas & Children's party	ODA	NP-53.9 - Small Value Procurement	15-Nov	N/A	2-Dec	6-Dec	GoP	130,000.00	130,000.00		
GAS	Procurement of Meals & snacks for the R & D Conference	CSD	Competitive Bidding	2-Jul	23-Jul	7-Aug	14-Aug	GoP	1,000,000.00	1,000,000.00		
GAS	Procurement of Meals & snacks for various meetings & events	GAS	NP-53.9 - Small Value Procurement	26-Oct	N/A	4-Jan	14-Jan	GoP	729,733.07	729,733.07		per event
GAS	Procurement of Meals & snacks for various meetings & events	GAS	NP-53.9 - Small Value Procurement	28-Jan	N/A	25-Feb	28-Feb	GoP	323,769.62	323,769.62		

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GAS	Procurement of Meals & snacks for various meetings & events	GAS	NP-53.9 - Small Value Procurement	10-May	N/A	3-Jun	7-Jun	GoP	489,882.31	489,882.31		
GAS	Procurement of Meals & snacks for various meetings & events	GAS	NP-53.9 - Small Value Procurement	9-Jul	N/A	16-Jul	23-Jul	GoP	730,045.00	730,045.00		
GAS	Other items (wreath, token, adaptor,etc)	Admin	NP-53.9 - Small Value Procurement	28-Jan	N/A	25-Feb	28-Feb	GoP	87,200.00	87,200.00		as the need arises (wreath)
GAS	Air fare	Admin	NP-53.5 Agency-to-Agency	N/A	N/A	7-Jan	14-Jan	GoP	775,454.35	775,454.35		
GAS	Institute team building activities	Admin	Competitive Bidding	8-Feb	28-Feb	12-Mar	22-Mar	GoP	1,000,000.00	1,000,000.00		budget will be allotted per division/sector depending on the dates & places they prefer
GASS	Procurement of consumables	Admin	Direct Contracting	N/A	N/A	29-Jan	30-Jan	GoP	101,352.80	101,352.80		quarterly procurement
GASS	Procurement of common use supplies	Admin	Shopping	30-Jan	N/A	7-Feb	8-Feb	GoP	93,579.85	93,579.85		
GASS	Procurement of common use supplies available in DBM-PS	Admin	NP-53.5 Agency-to-Agency	N/A	N/A	30-Jan	31-Jan	GoP	339,209.64	339,209.64		quarterly procurement
GASS	Procurement of IT Supplies	Admin	Shopping	30-Jan	N/A	7-Feb	8-Feb	GoP	313,594.28	313,594.28		quarterly procurement
GASS	Procurement of first aid supplies	Admin	Shopping	30-Jan	N/A	7-Feb	8-Feb	GoP	3,952.00	3,952.00		
GASS	Oxygen and acetylene refill	Admin	NP-53.9 - Small Value Procurement	30-Jan	N/A	7-Feb	8-Feb	GoP	69,300.00	69,300.00		
GASS	Procurement of other supplies and materials	Admin	NP-53.9 - Small Value Procurement	30-Jan	N/A	7-Feb	8-Feb	GoP	48,333.40	48,333.40		
GASS	Diesel and gasoline	Admin	Competitive Bidding	31-Oct	20-Nov	7-Jan	17-Jan	GoP	452,040.00	452,040.00		Included in the fleet card system
GASS	Procurement of oil and lubricants	Admin	NP-53.9 - Small Value Procurement	30-Jan	N/A	7-Feb	8-Feb	GoP	122,124.00	122,124.00		
GASS	Procurement of customized box	Admin	NP-53.9 - Small Value Procurement	30-Jan	N/A	7-Feb	8-Feb	GoP	8,250.00	8,250.00		for inclusion in bulk purchase
GASS	Procurement of field supplies	Admin	NP-53.9 - Small Value Procurement	30-Jan	N/A	7-Feb	8-Feb	GoP	165,339.98	165,339.98		
GASS	Procurement of herbicide and pesticide	Admin	NP-53.9 - Small Value Procurement	30-Jan	N/A	7-Feb	8-Feb	GoP	18,327.22	18,327.22		
GASS	Procurement of janitorial supplies not available in dbm-ps	Admin	NP-53.9 - Small Value Procurement	30-Jan	N/A	7-Feb	8-Feb	GoP	258,646.20	258,646.20		
GASS	Procurement of electrical supplies and materials	Admin	NP-53.9 - Small Value Procurement	30-Jan	N/A	7-Feb	8-Feb	GoP	898,470.00	898,470.00		1st quarter & 3rd quarter procurement
GAS-006-005	Fire fighting equipment	Admin	NP-53.9 - Small Value Procurement	30-Jan	N/A	7-Feb	8-Feb	GoP	45,540.00	45,540.00		
GAS-006-005/008	Fabrication, building and maintenance supplies	Admin	NP-53.9 - Small Value Procurement	1-Feb	N/A	11-Feb	15-Feb	GoP	719,844.07	719,844.07		1st & 2nd quarter
GAS-006-005/008	Fabrication, building and maintenance supplies	Admin	NP-53.9 - Small Value Procurement	3-Jun	N/A	10-Jun	14-Jun	GoP	719,844.07	719,844.07		3rd & 4th quarter
GASS	Procurement of various grocery items (drinking water, etc)	Admin	Shopping	1-Feb	N/A	11-Feb	15-Feb	GoP	927,820.00	927,820.00		Monthly procurement
GASS	Procurement of spare parts	Admin	NP-53.9 - Small Value Procurement	1-Feb	N/A	11-Feb	15-Feb	GoP	566,951.60	566,951.60		
GASS	Procurement of gas, freon	Admin	NP-53.9 - Small Value Procurement	1-Feb	N/A	11-Feb	15-Feb	GoP	78,100.00	78,100.00		quarterly procurement
GASS	Procurement of battery for vehicle	Admin	NP-53.9 - Small Value Procurement	1-Feb	N/A	11-Feb	15-Feb	GoP	68,000.00	68,000.00		
GASS	Other supplies	Admin	Shopping	1-Feb	N/A	11-Feb	15-Feb	GoP	3,795.00	3,795.00		
GASS	Meals and snacks	Admin	NP-53.9 - Small Value Procurement	28-Jan	N/A	1-Feb	8-Feb	GoP	488,000.00	488,000.00		Procurement per event
GAS-006-002	Vehicle rental	Admin	NP-53.9 - Small Value Procurement	4-Jan	N/A	11-Jan	15-Jan	GoP	3,500.00	3,500.00		Quarter 1 and Quarter 3
GAS-005-003	Subscription to periodicals and magazines	Admin	NP-53.6 Scientific, Scholarly, Artistic Wor	4-Jan	N/A	11-Jan	15-Jan	GoP	5,180.00	5,180.00		Monthly procurement
GASS	Streamer (welcome banners) and sticker	Admin	NP-53.9 - Small Value Procurement	28-Jan	N/A	1-Feb	6-Feb	GoP	7,000.00	7,000.00		
GASS	Souvenir items for visitors	Admin	NP-53.9 - Small Value Procurement	28-Jan	N/A	1-Feb	6-Feb	GoP	48,000.00	48,000.00		as the need arises. Other items c/o BDD
GASS	Procurement of pre-paid cards	Admin	NP-53.9 - Small Value Procurement	28-Jan	N/A	1-Feb	6-Feb	GoP	106,800.00	106,800.00		procurement per quarter
GASS	Postage and courier services	Admin	Shopping	28-Jan	N/A	1-Feb	6-Feb	GoP	9,000.00	9,000.00		as the need arises.
GASS	Postpaid plan (Smart)	Admin	Direct Contracting	N/A	N/A	11-Jan	15-Jan	GoP	48,000.00	48,000.00		
GAS-006-005	Repair and Maintenance of Buildings	Admin	NP-53.9 - Small Value Procurement	28-Jan	N/A	1-Feb	6-Feb	GoP	2,313,770.93	2,313,770.93		
GAS-006-006	Repair and Maintenance of generator sets	Admin	Direct Contracting	N/A	N/A	1-Feb	6-Feb	GoP	5,760,000.00	5,760,000.00		per quarter. Per brand of generator.

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GAS-006-002	Repair and Maintenance of vehicle	Admin	Direct Contracting	N/A	N/A	1-Feb	6-Feb	GoP	200,000.00	200,000.00		procurement per vehicle
GASS	Repair and maintenance of machinery and equipment	Admin	NP-53.9 - Small Value Procurement	28-Jan	N/A	1-Feb	6-Feb	GoP	115,000.04	115,000.04		
GAS-006-001	Consultancy services for Infrastructure Project	PPD	NP-53.9 - Small Value Procurement	28-Jan	N/A	1-Feb	6-Feb	GoP	500,000.00	500,000.00		
GAS-006-002	Emission testing fee for PhilRice vehicles	PPD	NP-53.9 - Small Value Procurement	28-Jan	N/A	1-Feb	6-Feb	GoP	16,000.00	16,000.00		
GAS-006-002	LTO Registration of vehicles	PPD	Direct Contracting	N/A	N/A	4-Jan	9-Jan	GoP	49,500.00	49,500.00		
GAS-006-002	Reloading of RFID and easytrip	PPD	Direct Contracting	N/A	N/A	28-Jan	30-Jan	GoP	34,006.88	34,006.88		as the need arises
GAS-006-001 & 005	Processing of permits, etc	PPD	NP-53.5 Agency-to-Agency	N/A	N/A	28-Jan	30-Jan	GoP	6,000.00	6,000.00		as the need arises
	MOOE (ADMIN)								**80,346,325.25**			
COE-001-000	Procurement of 4 wheel drive tractor	BDD	Competitive Bidding	1-Apr	25-Feb	25-Mar	10-Apr	GoP	3,500,000.00		3,500,000.00	subject to release of authority to purchase
COE-001-000	Procurement of audio visual equipment	VCSO	Competitive Bidding	26-Oct	26-Nov	7-Jan	14-Jan	GoP	1,300,000.00		1,300,000.00	
COE-001-000	Furnitures & fixtures for the new admin building	Admin	Competitive Bidding	26-Oct	26-Nov	7-Jan	14-Jan	GoP	1,100,000.00		1,100,000.00	
COE-001-000	Procurement of IT Equipment	Admin	Competitive Bidding	26-Oct	26-Nov	7-Jan	14-Jan	GoP	2,660,000.00		2,660,000.00	
COE-001-000	Procurement of appliances (washing machine & dryer)	Admin	NP-53.9 - Small Value Procurement	7-Nov	N/A	7-Jan	10-Jan	GoP	50,000.00		50,000.00	
COE-001-000	Procurement of time and attendance with door access control	Admin	NP-53.9 - Small Value Procurement	7-Nov	N/A	7-Jan	10-Jan	GoP	120,000.00		120,000.00	
COE-001-000	Procurement of other equipment for BDD	BDD	NP-53.9 - Small Value Procurement	7-Nov	N/A	7-Jan	10-Jan	GoP	135,000.00		135,000.00	
COE-001-000	Procurement of multi-shredder	IMSSO	Competitive Bidding	24-Sep	22-Oct	7-Jan	14-Jan	GoP	1,140,000.00		1,140,000.00	
COE-001-000	Procurement of manual lifter	PPMD	NP-53.9 - Small Value Procurement	7-Nov	N/A	7-Jan	10-Jan	GoP	45,000.00		45,000.00	
COE-001-000	Procurement of surveying equipment	BDD/PPD	NP-53.9 - Small Value Procurement	7-Nov	N/A	7-Jan	10-Jan	GoP	350,000.00		350,000.00	
COE-001-000	Procurement of commuter van (2 units)	BDD	Competitive Bidding	28-Jan	25-Feb	25-Mar	10-Apr	GoP	3,600,000.00		3,600,000.00	subject to release of authority to purchase
	CAPITAL OUTLAY (ADMIN)								**14,000,000.00**			
DEVELOPMENT												
DEV	Procurement of office supplies from PS-DBM (1st & 2nd qtr)	DEV	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	72,339.98	72,339.98		
DEV	Procurement of office supplies from PS-DBM (3rd & 4th qtr)	DEV	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	13,182.24	13,182.24		
DEV	Procurement of IT Consumables from PS-DBM (1st quarter)	DEV	NP-53.5 Agency-to-Agency	N/A	N/A	7-Jan	14-Jan	GoP	127,032.61	127,032.61		
DEV	Procurement of IT peripherals from PS-DBM	DEV	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	37,620.33	37,620.33		
DEV	Procurement of janitorial supplies from PS-DBM	DEV	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	30,818.57	30,818.57		
DEV	Procurement of ordinary office supplies (1st & 2nd quarter)	DEV	Shopping	26-Oct	N/A	7-Jan	14-Jan	GoP	127,538.48	127,538.48		
DEV	Procurement of ordinary office supplies (3rd & 4th qtr)	DEV	Shopping	28-Jan	N/A	25-Feb	28-Feb	GoP	6,592.53	6,592.53		
DEV	Procurement of ordinary janitorial supplies	DEV	Shopping	4-Jan	N/A	25-Jan	30-Jan	GoP	3,239.50	3,239.50		
DEV	Procurement of other IT peripherals	DEV	NP-53.9 - Small Value Procurement	7-Nov	N/A	7-Jan	14-Jan	GoP	158,360.00	158,360.00		
DEV	Procurement of IT consumables (1st qtr)	DEV	Shopping	7-Nov	N/A	7-Jan	14-Jan	GoP	37,534.44	37,534.44		
DEV	Procurement of IT consumables (2nd to 4th quarter)	DEV	NP-53.9 - Small Value Procurement	28-Jan	N/A	25-Feb	28-Feb	GoP	5,618.00	5,618.00		
DEV	Procurement of Packaging supplies	DEV	NP-53.9 - Small Value Procurement	7-Nov	N/A	7-Jan	14-Jan	GoP	11,497.20	11,497.20		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
DEV	Procurement of field supplies	DEV	NP-53.9 - Small Value Procurement	1-Sep	N/A	7-Jan	14-Jan	GoP	3,251.63	3,251.63		Nylon rope, net bag, sack needle, plastic twine
DEV	Procurement of bamboo products	DEV	NP-53.9 - Small Value Procurement	26-Oct	N/A	7-Jan	14-Jan	GoP	7,788.00	7,788.00		
DEV	Procurement of fertilizers, animal feeds & pesticides	DEV	NP-53.9 - Small Value Procurement	26-Oct	N/A	7-Jan	14-Jan	GoP	93,113.34	93,113.34		1st & 2nd quarter
DEV	Procurement of fertilizers, animal feeds & pesticides	DEV	NP-53.9 - Small Value Procurement	7-Nov	N/A	7-Jan	14-Jan	GoP	16,051.29	16,051.29		3rd & 4th quarter
DEV	Procurement of spare parts supplies	DEV	NP-53.9 - Small Value Procurement	7-Nov	N/A	7-Jan	14-Jan	GoP	6,078.97	6,078.97		
DEV	Procurement of meals & snacks for various meetings (1st quarter)	DEV	NP-53.9 - Small Value Procurement	7-Nov	N/A	7-Jan	14-Jan	GoP	763,453.11	763,453.11		to be procured per quarter
TMS-102-000	Procurement of meals & snacks for training, meeting, conduct of update, field days, forum from Jan to Dec	TMS	NP-53.9 - Small Value Procurement	7-Nov	N/A	7-Jan	14-Jan	GoP	1,479,188.37	1,479,188.37		to be procured monthly, other meals & snacks will be procured on site
RSS-001 & 003	Procurement of meals & snacks for workshop & training (1st quarter)	RSS	NP-53.9 - Small Value Procurement	26-Oct	N/A	7-Jan	14-Jan	GoP	400,400.00	400,400.00		
SPA-003-000	Procurement of meals & snacks for policy forum, meeting & planning (3rd quarter)	SPA	NP-53.9 - Small Value Procurement	4-May	N/A	27-May	31-May	GoP	356,000.00	356,000.00		
RBS-004-000	Procurement of meals & snacks for field day, farmer's meeting	RBS	NP-53.9 - Small Value Procurement	7-Jan	N/A	28-Jan	31-Jan	GoP	46,000.00	46,000.00		on site/ per quarter
DEV	Procurement of drinking water	DEV	NP-53.9 - Small Value Procurement	7-Jan	N/A	25-Jan	31-Jan	GoP	12,600.00	12,600.00		requirement for the whole year, monthly procurement
DEV	Procurement of postage & courier services	DEV	NP-53.9 - Small Value Procurement	7-Jan	N/A	25-Jan	31-Jan	GoP	151,036.50	151,036.50		per transaction/division thru Records Office
DEV	Printing and publication for the 1st quarter	DEV	Competitive Bidding	7-Nov	27-Nov	7-Jan	14-Jan	GoP	1,187,415.00	1,187,415.00		
DEV	Printing and publication for the 2nd to 4th quarter	DEV	NP-53.9 - Small Value Procurement	28-Jan	N/A	25-Feb	28-Feb	GoP	422,500.00	422,500.00		
DEV	Procurement of other supplies (beddings, blanket, pillow & conference bag)	DEV	NP-53.9 - Small Value Procurement	7-Nov	N/A	7-Jan	14-Jan	GoP	37,017.70	37,017.70		
DEV	Procurement of building & maintenance supplies	DEV	NP-53.9 - Small Value Procurement	7-Nov	N/A	7-Jan	14-Jan	GoP	93,181.12	93,181.12		
DCD-100-000	Repair and maintenance of building	DCD	NP-53.9 - Small Value Procurement	10-May	N/A	3-Jun	10-Jun	GoP	28,000.00	28,000.00		
DEV-102-000	Repair and maintenance of farm machinery	DEV	NP-53.9 - Small Value Procurement	10-May	N/A	3-Jun	10-Jun	GoP	37,500.00	37,500.00		
DCD-100-000	Repair and maintenance of IT equipment	DCD	NP-53.9 - Small Value Procurement	10-May	N/A	3-Jun	10-Jun	GoP	6,000.00	6,000.00		
DEV	Repair and maintenance of Office equipment	DEV	NP-53.9 - Small Value Procurement	3-Jun	N/A	5-Jul	8-Jul	GoP	46,500.00	46,500.00		
DEV	Procurement of conference & office chairs	DEV	NP-53.9 - Small Value Procurement	26-Oct	N/A	7-Jan	14-Jan	GoP	25,275.00	25,275.00		
DEV	Procurement of fuels, oils & lubricants	DEV	NP-53.9 - Small Value Procurement	7-Nov	N/A	7-Jan	14-Jan	GoP	18,381.00	18,381.00		
DEV	Fabrication of PhilRice box	DEV	NP-53.9 - Small Value Procurement	15-Nov	N/A	7-Jan	14-Jan	GoP	17,820.00	17,820.00		
DEV	Procurement of customized certificate holder & research notebook	DEV	NP-53.9 - Small Value Procurement	15-Nov	N/A	7-Jan	14-Jan	GoP	30,003.60	30,003.60		
DEV	Procurement of grocery items, kitchen utensils & disposable s	DEV	NP-53.9 - Small Value Procurement	28-Jan	N/A	25-Feb	28-Feb	GoP	8,737.73	8,737.73		
DEV	Procurement of packaging materials (plastic sack)	DEV	NP-53.9 - Small Value Procurement	28-Jan	N/A	25-Feb	28-Feb	GoP	4,950.00	4,950.00		
DEV	Procurement of first aid supplies	DEV	NP-53.9 - Small Value Procurement	7-Jan	N/A	28-Jan	31-Jan	GoP	13,970.00	13,970.00		
DEV	Procurement of consultancy services, technical reviewers & expert for mind setting activity	DEV	NP-53.9 - Small Value Procurement	15-Nov	N/A	7-Jan	14-Jan	GoP	120,000.00	120,000.00		1st, 3rd & 4th quarter
DEV	Procurement of seeds & seedlings	DEV	NP-53.9 - Small Value Procurement	28-Jan	N/A	25-Feb	28-Feb	GoP	64,967.00	64,967.00		quarterly procurement

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
DEV	Procurement of photography supplies & materials	DEV	NP-53.9 - Small Value Procurement	28-Jan	N/A	25-Feb	28-Feb	GoP	23,804.34	23,804.34		
DEV	Vehicle rental	DEV	NP-53.9 - Small Value Procurement	7-Jan	N/A	28-Jan	31-Jan	GoP	35,000.00	35,000.00		1st, 2nd & 3rd quarter
DEV	Rental of facilites and other equipment (1st & 2nd quarter)	DEV	NP-53.9 - Small Value Procurement	7-Jan	N/A	28-Jan	31-Jan	GoP	56,000.00	56,000.00		
RSS-002-000	Procurement of MOET kit	RSS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00		thru Business Development Division
DEV	Fabrication of varius streamer/sticker/tarpaulin	DEV	NP-53.9 - Small Value Procurement	14-Jan	N/A	4-Feb	8-Feb	GoP	164,700.66	164,700.66		Bulk is in the 1st quarter. 125K+
DEV	Renewal of internet subscription	DEV	Direct Contracting	N/A	N/A	7-Jan	14-Jan	GoP	29,200.00	29,200.00		
DCD-101-000	Procurement of media monitoring services	DCD	NP-53.9 - Small Value Procurement	12-Nov	N/A	7-Jan	14-Jan	GoP	153,000.00	153,000.00		
DCD-101-000	Renewal of software	DCD	Direct Contracting	N/A	N/A	7-Jan	14-Jan	GoP	600,000.00	600,000.00		
DEV	Procurement of mobile prepaid cards (1st & 2nd quarter)	DEV	NP-53.9 - Small Value Procurement	28-Sep	N/A	7-Jan	14-Jan	GoP	43,300.00	43,300.00		
DEV	Procurement of mobile prepaid cards (3rd & 4th quarter)	DEV	NP-53.9 - Small Value Procurement	28-Jan	N/A	25-Feb	28-Feb	GoP	38,900.00	38,900.00		
DEV	Procurement of air tickets/plane fare	DEV	NP-53.5 Agency-to-Agency	N/A	N/A	7-Jan	14-Jan	GoP	440,000.00	440,000.00		
DEV	Subscription for landline & mobile post paid plan	DEV	Direct Contracting	N/A	N/A	7-Jan	14-Jan	GoP	126,600.00	126,600.00		
DEV	Procurement of common supplies	DEV	Shopping	21-Jan	N/A	24-Jan	25-Jan	GoP	2,604.07	2,604.07		
DEV	Procurement of common use supplies available in DBM PS	DEV	NP-53.5 Agency-to-Agency	N/A	N/A	30-Jan	31-Jan	GoP	8,080.75	8,080.75		
DEV	Procurement of LAN cables & accessories	DEV	NP-53.9 - Small Value Procurement	21-Jan	N/A	30-Jan	31-Jan	GoP	48,253.98	48,253.98		
DEV	Procurement of grocery items	DEV	Shopping	N/A	N/A	30-Jan	31-Jan	GoP	17,007.36	17,007.36		
DEV	Procurement of pre-paid cards	DEV	Shopping	21-Jan	N/A	30-Jan	31-Jan	GoP	8,400.00	8,400.00		
DEV	Meals and snacks for meetings and other events	DEV	Shopping	1-Feb	N/A	4-Feb	7-Feb	GoP	140,724.00	140,724.00		per event
DEV	Token & souvenir items	DEV	Shopping	1-Apr	N/A	4-Apr	5-Apr	GoP	15,000.00	15,000.00		2nd quarter & 3rd quarter procurement
DEV	Vehicle rental	DEV	NP-53.9 - Small Value Procurement	4-Feb	N/A	7-Feb	8-Feb	GoP	20,000.00	20,000.00		1st & 3rd quarter requirement
DEV	Line subscription	DEV	Direct Contracting	N/A	N/A	3-Jan	4-Jan	GoP	12,000.00	12,000.00		
DEV	Other professional services	DEV	NP-53.6 Scientific, Scholarly, Artistic Wor	N/A	N/A	30-Jan	31-Jan	GoP	25,000.00	25,000.00		1st and 3rd quarter
	MOOE (DEV)								**8,176,128.40**			
COE-001-002	Procurement of transplanter	Comrel	NP-53.9 - Small Value Procurement	15-Nov	N/A	7-Jan	14-Jan	GoP	300,000.00		300,000.00	
COE-001-002	Procurement of LED Smart TV	DCD	NP-53.9 - Small Value Procurement	7-Nov	N/A	7-Jan	14-Jan	GoP	60,000.00		60,000.00	
COE-001-002	Procurment of audio visual equipment	Comrel	NP-53.9 - Small Value Procurement	7-Nov	N/A	7-Jan	14-Jan	GoP	30,000.00		30,000.00	
COE-001-002	Fabrication of pop-up panels & display exhibit	Comrel	NP-53.9 - Small Value Procurement	15-Nov	N/A	7-Jan	14-Jan	GoP	135,000.00		135,000.00	
COE-001-002	Procurement of IT Equipment	DEV	Competitive Bidding	26-Oct	26-Nov	7-Jan	14-Jan	GoP	890,000.00		890,000.00	
COE-001-002	Procurement of Airconditioning Unit	ISD	NP-53.9 - Small Value Procurement	7-Nov	N/A	7-Jan	14-Jan	GoP	110,000.00		110,000.00	
COE-001-002	Procurement of electronic poster	Comrel	NP-53.9 - Small Value Procurement	15-Nov	N/A	7-Jan	14-Jan	GoP	100,000.00		100,000.00	
COE-001-002	Procurement of vehicle (pick-up)	RSS	Competitive Bidding	28-Jan	25-Feb	25-Mar	10-Apr	GoP	1,600,000.00		1,600,000.00	subject to approval of authority to purchase
	CAPITAL OUTLAY (DEV)								**3,225,000.00**			
RESEARCH												
RES	Procurement of common use supplies from PS-DBM	RESEARCH	NP-53.5 Agency-to-Agency	N/A	N/A	7-Jan	14-Jan	GoP	490,720.95	490,720.95		
RES	Procurement of IT supplies from DBM)	RESEARCH	NP-53.5 Agency-to-Agency	N/A	N/A	7-Jan	14-Jan	GoP	49,436.64	49,436.64		
RES	Procurement of IT Consumables available in PS-DBM (1st & 2nd)	RESEARCH	NP-53.5 Agency-to-Agency	N/A	N/A	7-Jan	14-Jan	GoP	233,434.48	233,434.48		

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RES	Procurement of IT Consumables available in PS-DBM(3rd & 4th)	RESEARCH	NP-53.5 Agency-to-Agency	N/A	N/A	10-Jun	17-Jun	GoP	16,007.02	16,007.02		
RES	Procurement of MS Office software	RESEARCH	NP-53.5 Agency-to-Agency	N/A	N/A	14-Jan	18-Jan	GoP	57,200.00	57,200.00		
RES	Procurement of janitorial supplies available in PS-DBM	RESEARCH	NP-53.5 Agency-to-Agency	N/A	N/A	7-Jan	14-Jan	GoP	87,342.50	87,342.50		
RES	Procurement of postage & courier services (1st & 2nd quarter)	RES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	222,542.31	222,542.31		per transaction/per office thru Records Office
RES	Procurement of postage & courier services (3rd & 4th quarter)	RES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	158,990.06	158,990.06		per transaction/per office thru Records Office
RES	Subscription to post-paid plan	RES	Direct Contracting	N/A	N/A	7-Jan	11-Jan	GoP	177,600.00	177,600.00		
RES	Procurement of pre-paid cards (1st & 2nd qtr)	RES	NP-53.9 - Small Value Procurement	26-Oct	N/A	7-Jan	11-Jan	GoP	112,400.00	112,400.00		
RES	Procurement of pre-paid cards (3rd & 4th qtr)	RES	NP-53.9 - Small Value Procurement	28-Jan	N/A	25-Feb	28-Feb	GoP	88,500.00	88,500.00		
RES	Internet subscription (renewal)	RES	Direct Contracting	N/A	N/A	7-Jan	11-Jan	GoP	1,206,000.00	1,206,000.00		
RES	Procurement of notarial services	RES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		
RES	Procurement vehicle rental (1st qtr)	RES	NP-53.9 - Small Value Procurement	26-Oct	N/A	7-Jan	11-Jan	GoP	332,358.00	332,358.00		
RES	Procurement vehicle rental (2nd & 3rd qtr)	RES	NP-53.9 - Small Value Procurement	28-Jan	N/A	25-Feb	28-Feb	GoP	326,839.64	326,839.64		
RES	Procurement of soil analysis & fungal identification	RES	NP-53.9 - Small Value Procurement	28-Jan	N/A	25-Feb	28-Feb	GoP	18,675.53	18,675.53		
RES	Procurement of various analytical services (1st quarter)	RES	NP-53.9 - Small Value Procurement	7-Jan	N/A	28-Jan	31-Jan	GoP	193,781.09	193,781.09		
RES	Procurement of various analytical services (2nd & 3rd)	RES	NP-53.9 - Small Value Procurement	28-Jan	N/A	25-Feb	28-Feb	GoP	107,500.00	107,500.00		
RES	Procurement of various analytical services(4th qtr)	RES	NP-53.9 - Small Value Procurement	3-Jun	N/A	24-Jun	28-Jun	GoP	150,000.00	150,000.00		
RES	Procurement of DNA sequencing services	GRD-101	NP-53.9 - Small Value Procurement	15-Nov	N/A	7-Jan	11-Jan	GoP	131,665.00	131,665.00		
RES	Procurement of editing services	RES	NP-53.9 - Small Value Procurement	6-May	N/A	27-May	31-May	GoP	40,000.00	40,000.00		
RES	Procurement of other professional services	RES	NP-53.9 - Small Value Procurement	28-Jan	N/A	25-Feb	28-Feb	GoP	85,000.00	85,000.00		statistical services, database developer, chemical waste disposal
RES	Procurement of chemical waste disposal	CRP/RCF	NP-53.9 - Small Value Procurement	12-Feb	N/A	4-Mar	8-Mar	GoP	35,000.00	35,000.00		
RES	Procurement of printing services (1st & 2nd qtr)	RES	NP-53.9 - Small Value Procurement	28-Jan	N/A	25-Feb	28-Feb	GoP	158,978.77	158,978.77		
RES	Procurement of printing services (3rd & 4th qtr)	RES	NP-53.9 - Small Value Procurement	6-May	N/A	27-May	31-May	GoP	63,113.00	63,113.00		
RES	Subscription to SARMAP, Proquest & Destiny	RES	Direct Contracting	N/A	N/A	7-Jan	11-Jan	GoP	2,840,000.00	2,840,000.00		
RES	Subcription to graphics & video software	RES	NP-53.9 - Small Value Procurement	15-Nov	N/A	7-Jan	11-Jan	GoP	50,000.00	50,000.00		
RES	Promotional materials, tokens, etc (1st & 2nd qtr)	RES	NP-53.9 - Small Value Procurement	28-Jan	N/A	25-Feb	28-Feb	GoP	198,050.00	198,050.00		
RES	Promotional materals, tokens, etc (3rd & 4th qtr)	RES	NP-53.9 - Small Value Procurement	6-May	N/A	27-May	31-May	GoP	65,000.00	65,000.00		
RES	Procurement of assorted reference materials including newspaper	RES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	7-Jan	14-Jan	GoP	212,589.27	212,589.27		
RES	Procurement of meals & snacks for PRISM meeting, masswork & workshop	ASD	NP-53.9 - Small Value Procurement	28-Jan	N/A	25-Feb	28-Feb	GoP	531,000.00	531,000.00		1 yr requirement
RES	Procurement of meals & snacks for PRISM National Assessment Convention (3rd qtr)	ASD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3-Jun	10-Jun	GoP	1,000,000.00	1,000,000.00		
RES	Procurement of meals & snacks for Research Sector (1st qtr)	RES	NP-53.9 - Small Value Procurement	15-Nov	N/A	7-Jan	14-Jan	GoP	538,905.90	538,905.90		

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RES	Procurement of meals & snacks for Research Sector (2nd qtr)	RES	NP-53.9 - Small Value Procurement	11-Feb	N/A	4-Mar	8-Mar	GoP	673,776.10	673,776.10		
RES	Procurement of meals & snacks for Research Sector (3rd & 4th qtr)	RES	NP-53.9 - Small Value Procurement	8-Apr	N/A	29-Apr	4-May	GoP	696,286.74	696,286.74		
RES	Procurement of lodging services & team building activities	CPD	NP-53.9 - Small Value Procurement	11-Feb	N/A	4-Mar	8-Mar	GoP	370,001.77	370,001.77		
RES	Repair and maintenance of farm machines	RES	NP-53.9 - Small Value Procurement	11-Feb	N/A	4-Mar	8-Mar	GoP	39,829.28	39,829.28		
RES	Repair and maintenance of IT equipment	RES	NP-53.9 - Small Value Procurement	11-Feb	N/A	4-Mar	8-Mar	GoP	27,000.00	27,000.00		
RES	Repair and maintenance of Technical & Scientific Equipment	RES	NP-53.9 - Small Value Procurement	28-Jan	N/A	25-Feb	28-Feb	GoP	907,986.94	907,986.94		per quarter (depends on the performance/defect of equipment)
RES	Preventive maintenance of other equipment including repairs	RES	NP-53.9 - Small Value Procurement	28-Jan	N/A	25-Feb	28-Feb	GoP	626,866.00	626,866.00		per quarter (depends on the performance/defect of equipment)
RES	Preventive maintenance of other equipment including repairs (3rd & 4th qtr)	RES	NP-53.9 - Small Value Procurement	8-Apr	N/A	29-Apr	4-May	GoP	390,000.00	390,000.00		per quarter (depends on the performance/defect of equipment)
RES	Repair and maintenance of vehicle 1st to 3rd qtr)	RES	NP-53.9 - Small Value Procurement	4-Feb	N/A	26-Feb	28-Feb	GoP	385,000.00	385,000.00		per quarter (depends on the performance/defect of equipment)
RES	Procurement of consumables for copier (1st & 2nd quarter)	RES	Direct Contracting	N/A	N/A	7-Jan	11-Jan	GoP	138,114.00	138,114.00		
RES	Procurement of consumables for copier (3rd & 4th qtr)	RES	Direct Contracting	N/A	N/A	8-Apr	12-Apr	GoP	48,461.20	48,461.20		
RES	Procurement of common use supplies non DBM (1st quarter)	RES	NP-53.9 - Small Value Procurement	15-Nov	N/A	7-Jan	14-Jan	GoP	151,484.28	151,484.28		
RES	Procurement of common use supplies non DBM (2nd & 3rd qtr)	RES	NP-53.9 - Small Value Procurement	11-Feb	N/A	11-Mar	15-Mar	GoP	79,425.78	79,425.78		
RES	Procurement of barrier supplies (1 year)	RES	NP-53.9 - Small Value Procurement	15-Nov	N/A	7-Jan	14-Jan	GoP	224,050.00	224,050.00		
RES	Procurement of customized certificate holder & rese	RES	NP-53.9 - Small Value Procurement	15-Nov	N/A	7-Jan	14-Jan	GoP	5,618.80	5,618.80		
RES	Procurement of office furnitures (chairs)	RES	NP-53.9 - Small Value Procurement	15-Nov	N/A	7-Jan	14-Jan	GoP	136,200.00	136,200.00		
RES	Procurement of appliance (microwave oven)	RES	NP-53.9 - Small Value Procurement	4-Jan	N/A	28-Jan	31-Jan	GoP	10,000.00	10,000.00		
RES	Procurement of IT peripherals (1st qtr)	RES	Competitive Bidding	26-Oct	15-Nov	7-Jan	14-Jan	GoP	177,629.68	177,629.68		
RES	Procurement of IT peripherals (2nd qtr)	RES	Competitive Bidding	26-Oct	15-Nov	7-Jan	14-Jan	GoP	575,600.00	575,600.00		
RES	Procurement of IT peripherals (3rd qtr)	RES	NP-53.9 - Small Value Procurement	8-Apr	N/A	29-Apr	3-May	GoP	44,330.00	44,330.00		
RES	Procurement of IT Consumables not available in PS-DBM (1st qtr)	RES	NP-53.5 Agency-to-Agency	N/A	N/A	7-Jan	14-Jan	GoP	423,142.13	423,142.13		
RES	Procurement of IT Consumables not available in PS-DBM (2nd qtr)	RES	NP-53.9 - Small Value Procurement	28-Jan	N/A	25-Feb	28-Feb	GoP	101,887.99	101,887.99		
RES	Procurement of IT Consumables not available in PS-DBM (3rd & 4th)	RES	NP-53.9 - Small Value Procurement	8-Apr	N/A	29-Apr	3-May	GoP	120,815.61	120,815.61		
RES	Procurement of accountable forms	RES	NP-53.5 Agency-to-Agency	N/A	N/A	14-Jan	18-Jan	GoP	230.00	230.00		to be included in GASS
RES	Procurement of Medical Supplies (1st qtr)	RES	NP-53.9 - Small Value Procurement	14-Jan	N/A	11-Feb	15-Feb	GoP	103,582.61	103,582.61		
RES	Procurement of Medical Supplies (2nd to 4th)	RES	NP-53.9 - Small Value Procurement	1-Mar	N/A	25-Mar	29-Mar	GoP	17,319.38	17,319.38		
RES	Procurement of Liquid Nitrogen	RES	NP-53.5 Agency-to-Agency	N/A	N/A	14-Jan	18-Jan	GoP	112,000.00	112,000.00		quarterly procurement
RES	Procurement of Kjeltabs for ASD & CRP	RES	Direct Contracting	N/A	N/A	7-Jan	14-Jan	GoP	99,000.00	99,000.00		
RES	Procurement of various primers	RES	NP-53.9 - Small Value Procurement	15-Nov	N/A	7-Jan	14-Jan	GoP	116,850.02	116,850.02		
RES	Procurement of various PPE for lab (1st &2nd)	RES	NP-53.9 - Small Value Procurement	15-Nov	N/A	7-Jan	14-Jan	GoP	260,397.25	260,397.25		
RES	Procurement of various PPE for lab (3rd & 4th)	RES	NP-53.9 - Small Value Procurement	1-Apr	N/A	29-Apr	3-May	GoP	6,558.20	6,558.20		
RES	Procurement of acetylene refill & acetylene gas (AR)	RES	NP-53.9 - Small Value Procurement	3-Dec	N/A	7-Jan	11-Jan	GoP	22,550.00	22,550.00		

PHILIPPINE RICE RESEARCH INSTITUTE - CENTRAL EXPERIMENT STATION
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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RES	Procurement of various laboratory chemicals (1st qtr)	RES	Competitive Bidding	28-Sep	22-Oct	7-Jan	17-Jan	GoP	2,429,691.81	2,429,691.81		
RES	Procurement of various laboratory chemicals (3rd & 4th qtr)	RES	NP-53.9 - Small Value Procurement	1-Apr	N/A	30-Apr	3-May	GoP	175,348.60	175,348.60		
RES	Procurement of other laboratory supplies (1st qtr)	RES	Competitive Bidding	28-Sep	22-Oct	7-Jan	17-Jan	GoP	569,565.31	569,565.31		
RES	Procurement of other laboratory supplies (2nd to 4th qtr)	RES	NP-53.9 - Small Value Procurement	28-Jan	19-Feb	4-Mar	14-Mar	GoP	101,790.00	101,790.00		
RES	Procurement of glasswares & other lab supplies	RES	NP-53.9 - Small Value Procurement	28-Sep	N/A	7-Jan	14-Jan	GoP	190,565.55	190,565.55		
RES	Procurement of dishwashing liquid, cling wrap, popsicle stick, etc	RES	NP-53.9 - Small Value Procurement	15-Nov	N/A	4-Jan	11-Jan	GoP	50,015.50	50,015.50		
RES	Procurement of various laboratory devices	RES	NP-53.9 - Small Value Procurement	28-Sep	N/A	7-Jan	14-Jan	GoP	181,563.38	181,563.38		
RES	Procurement of electronic sensors & electronic components	RES	NP-53.9 - Small Value Procurement	15-Nov	N/A	4-Jan	11-Jan	GoP	646,950.52	646,950.52		
RES	Procurement of electrical wires, cable wires lighting supplies, etc	RES	NP-53.9 - Small Value Procurement	15-Nov	N/A	4-Jan	11-Jan	GoP	90,403.85	90,403.85		
RES	Procurement of construction & fabrication PPE	RES	NP-53.9 - Small Value Procurement	15-Nov	N/A	4-Jan	11-Jan	GoP	93,920.00	93,920.00		
RES	Procurement of paint and other painting supplies	RES	NP-53.9 - Small Value Procurement	15-Nov	N/A	4-Jan	11-Jan	GoP	112,306.88	112,306.88		
RES	Procurement of metal bars and sheets for fabrication (1st qtr)	RES	NP-53.9 - Small Value Procurement	28-Sep	N/A	7-Jan	14-Jan	GoP	437,622.35	437,622.35		1st quarter
RES	Procurement of metal bars and sheets for fabrication (2nd & 4th)	RES	NP-53.9 - Small Value Procurement	4-Feb	N/A	26-Feb	4-Mar	GoP	104,112.52	104,112.52		2nd & 4th quarter
RES	Procurement of construction & building supplies (1st qtr)	RES	NP-53.9 - Small Value Procurement	28-Sep	N/A	7-Jan	14-Jan	GoP	652,084.51	652,084.51		1st quarter
RES	Procurement of construction & building supplies (2nd qtr)	RES	NP-53.9 - Small Value Procurement	4-Feb	N/A	26-Feb	4-Mar	GoP	152,744.00	152,744.00		2nd quarter
RES	Procurement of construction & building supplies(3rd & 4th)	RES	NP-53.9 - Small Value Procurement	1-Apr	N/A	29-Apr	3-May	GoP	77,180.00	77,180.00		3rd & 4th
RES	Procurement of gravel & sand	RES	NP-53.9 - Small Value Procurement	14-Jan	N/A	11-Feb	15-Feb	GoP	59,620.00	59,620.00		quarterly procurement
RES	Procurement of fire extinguisher refill	RES	NP-53.9 - Small Value Procurement	14-Jan	N/A	11-Feb	15-Feb	GoP	6,600.00	6,600.00		1st
RES	Procurement of spare parts	RES	NP-53.9 - Small Value Procurement	14-Jan	N/A	11-Feb	15-Feb	GoP	418,977.40	418,977.40		as the need arises. Depends on the defect of equipment
RES	Procurement of tires	RES	NP-53.9 - Small Value Procurement	14-Jan	N/A	11-Feb	15-Feb	GoP	83,160.00	83,160.00		
RES	Procurement of fuel (gasoline & diesel)	RES	Competitive Bidding	26-Oct	19-Nov	7-Jan	17-Jan	GoP	493,456.00	493,456.00		
RES	Procurement of oils and lubricants	RES	NP-53.9 - Small Value Procurement	14-Jan	N/A	11-Feb	15-Feb	GoP	55,291.50	55,291.50		
RES	Procurement of customized box	RES	NP-53.9 - Small Value Procurement	15-Nov	N/A	7-Jan	14-Jan	GoP	43,736.00	43,736.00		
RES	Procurement of net bags, nylon net & nylon strings	RES	NP-53.9 - Small Value Procurement	15-Nov	N/A	7-Jan	14-Jan	GoP	300,714.56	300,714.56		
RES	Procurement of field supplies (paper bags, coin envelopes, etc)	RES	NP-53.9 - Small Value Procurement	15-Nov	N/A	7-Jan	14-Jan	GoP	100,910.37	100,910.37		
RES	Procurement of plastic bags	RES	NP-53.9 - Small Value Procurement	15-Nov	N/A	7-Jan	14-Jan	GoP	208,578.03	208,578.03		
RES	Procurement of field boots	RES	NP-53.9 - Small Value Procurement	26-Oct	N/A	7-Jan	14-Jan	GoP	154,000.00	154,000.00		
RES	Fabrication, supply & delivery of laminated & plastic sack	RES	Competitive Bidding	26-Oct	19-Nov	7-Jan	17-Jan	GoP	63,843.45	63,843.45		
RES	Procurement of field supplies (bamboo product) (1st & 2nd qtr)	RES	NP-53.9 - Small Value Procurement	22-Nov	N/A	7-Jan	14-Jan	GoP	71,632.75	71,632.75		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RES	Procurement of field supplies (bamboo product) (3rd & 4th)	RES	NP-53.9 - Small Value Procurement	1-Apr	N/A	29-Apr	3-May	GoP	23,297.45	23,297.45		
RES	Procurement of various field supplies (hand tools, jute sack, twine)	RES	NP-53.9 - Small Value Procurement	22-Nov	N/A	7-Jan	14-Jan	GoP	88,411.37	88,411.37		
RES	Procurement of diesel engine, grass cutter & electric motor	RES	NP-53.9 - Small Value Procurement	14-Jan	N/A	4-Feb	8-Feb	GoP	86,900.00	86,900.00		
RES	Procurement of fertilizers, pesticides & insecticides	RES	NP-53.9 - Small Value Procurement	17-Dec	N/A	7-Jan	14-Jan	GoP	729,817.09	729,817.09		dry season
RES	Procurement of fertilizers, pesticides & insecticides	RES	NP-53.9 - Small Value Procurement	1-Apr	N/A	29-Apr	3-May	GoP	311,721.12	311,721.12		wet season
RES	Procurement of seedlings & palay seeds (1st & 2nd qtr)	RES	NP-53.9 - Small Value Procurement	15-Jan	N/A	4-Feb	8-Feb	GoP	51,735.00	51,735.00		1st & 2nd
RES	Procurement of seedlings & palay seeds (3rd & 4th qtr)	RES	NP-53.9 - Small Value Procurement	1-Apr	N/A	29-Apr	3-May	GoP	38,500.00	38,500.00		3rd & 4th
RES	Procurement of animal manure (2nd & 4th qtr)	ASD	NP-53.9 - Small Value Procurement	4-Feb	N/A	26-Feb	1-Mar	GoP	5,610.00	5,610.00		2nd & 4th quarter procurement
RES	Procurement of garden soil	RES	NP-53.9 - Small Value Procurement	14-Jan	N/A	4-Feb	8-Feb	GoP	37,750.37	37,750.37		
RES	Procurement of janitorial supplies not available in DBM	RES	Shopping	26-Nov	N/A	7-Jan	14-Jan	GoP	59,811.27	59,811.27		
RES	Procurement of other supplies	RES	NP-53.9 - Small Value Procurement	26-Nov	N/A	7-Jan	14-Jan	GoP	115,133.50	115,133.50		
RES	Procurement of knapsack sprayer, sprinkler & pushcart	RES	NP-53.9 - Small Value Procurement	26-Nov	N/A	7-Jan	14-Jan	GoP	113,400.00	113,400.00		
RES	Procurement of rice hull and rice bran	RES	NP-53.9 - Small Value Procurement	15-Jan	N/A	11-Feb	15-Feb	GoP	21,150.00	21,150.00		
RES	Procurement of fingerlings & feeds (2nd quarter)	RES	NP-53.9 - Small Value Procurement	11-Mar	N/A	25-Mar	30-Mar	GoP	2,950.00	2,950.00		
RES	Procurement of grocery items (1st quarter)	RES	NP-53.9 - Small Value Procurement	7-Jan	N/A	28-Jan	4-Feb	GoP	123,890.50	123,890.50		1st quarter/ per division procurement
RES	Procurement of grocery items (2nd to 4th qtr)	RES	NP-53.9 - Small Value Procurement	18-Feb	N/A	11-Mar	15-Mar	GoP	136,836.00	136,836.00		2nd to 4th quarter
RES	Procurement of LPG	RES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,717.00	2,717.00		1st, 3rd & 4th quarter
RES	Procurement of Common supplies	RES	NP-53.9 - Small Value Procurement	18-Feb	N/A	11-Mar	15-Mar	GoP	6,008.84	6,008.84		
RES	Procurement of common use supplies	RES	NP-53.5 Agency-to-Agency	N/A	N/A	4-Feb	8-Feb	GoP	67,110.71	67,110.71		
RES	Procurement of IT supplies	RES	Shopping	4-Feb	n/a	13-Feb	13-Feb	GoP	23,398.88	23,398.88		
RES	Procurement of first aid supplies	RES	Shopping	4-Feb	n/a	13-Feb	13-Feb	GoP	1,650.00	1,650.00		
RES	Procurement of laboratory supplies	RES	NP-53.9 - Small Value Procurement	18-Feb	N/A	11-Mar	15-Mar	GoP	88,764.80	88,764.80		
RES	Diesel & gasoline	RES	NP-53.9 - Small Value Procurement	18-Feb	N/A	11-Mar	15-Mar	GoP	42,510.27	42,510.27		
RES	Oil and lubricants	RES	NP-53.9 - Small Value Procurement	18-Feb	N/A	11-Mar	15-Mar	GoP	9,208.70	9,208.70		
RES	Livestock animals	RES	NP-53.9 - Small Value Procurement	18-Feb	N/A	11-Mar	15-Mar	GoP	41,260.00	41,260.00		by quarter (1st to 3rd quarter requirement)
RES	Field supplies (paper bag, coin envelope & plastic bag)	RES	NP-53.9 - Small Value Procurement	18-Feb	N/A	11-Mar	15-Mar	GoP	9,193.60	9,193.60		
RES	Field supplies (net bag & customized box)	RES	NP-53.9 - Small Value Procurement	18-Feb	N/A	11-Mar	15-Mar	GoP	3,046.23	3,046.23		
RES	Other agricultural supplies	RES	NP-53.9 - Small Value Procurement	11-Mar	N/A	25-Mar	30-Mar	GoP	123,243.80	123,243.80		
RES	Other supplies for fabrication	RES	NP-53.9 - Small Value Procurement	18-Feb	N/A	11-Mar	15-Mar	GoP	115,000.00	115,000.00		
RES	Procurement of animal feeds	RES	Shopping	21-Jan	n/a	30-Jan	31-Jan	GoP	79,310.00	79,310.00		procurement per quarter
RES	Procurement of EM1	RES	Direct Contracting	N/A	N/A	25-Jun	27-Jun	GoP	5,280.00	5,280.00		c/o BDD
RES	Procurement of fertilizers, pesticides & insecticides	RES	NP-53.9 - Small Value Procurement	18-Feb	N/A	11-Mar	15-Mar	GoP	34,074.07	34,074.07		1st & 3rd quarter requirement
RES	Procurement of vegetable seeds & seedling	RES	NP-53.9 - Small Value Procurement	4-Feb	N/A	26-Feb	1-Mar	GoP	40,052.00	40,052.00		quarterly procurement
RES	Procurement of garden soil	RES	NP-53.9 - Small Value Procurement	4-Feb	N/A	26-Feb	1-Mar	GoP	6,900.00	6,900.00		1st & 3rd quarter requirement

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RES	Procurement of janitorial supplies not available in DBM	RES	Shopping	21-Jan	N/A	30-Jan	31-Jan	GoP	5,748.00	5,748.00		1st & 3rd quarter requirement
RES	Fabrication and construction supplies	RES	NP-53.9 - Small Value Procurement	4-Feb	N/A	26-Feb	1-Mar	GoP	273,805.10	273,805.10		1st to 3rd quarter requirement
RES	Tarpaulin and placard with stand	RES	NP-53.9 - Small Value Procurement	4-Feb	N/A	26-Feb	1-Mar	GoP	12,300.00	12,300.00		1st to 3rd quarter requirement
RES	Other supplies (engineering plastic)	RES	NP-53.9 - Small Value Procurement	4-Feb	N/A	26-Feb	1-Mar	GoP	32,000.00	32,000.00		1st quarter requirement
RES	Procurement of spare parts	RES	NP-53.9 - Small Value Procurement	4-Feb	N/A	26-Feb	1-Mar	GoP	129,877.25	129,877.25		quarterly procurement
RES	Procurement of cell cards	RES	NP-53.9 - Small Value Procurement	4-Feb	N/A	26-Feb	1-Mar	GoP	21,600.00	21,600.00		quarterly procurement
RES	Meals and snacks	RES	NP-53.9 - Small Value Procurement	4-Feb	N/A	26-Feb	1-Mar	GoP	77,571.00	77,571.00		
RES	Printing services	RES	NP-53.9 - Small Value Procurement	21-Jan	n/a	30-Jan	31-Jan	GoP	204,308.00	204,308.00		quarterly procurement
RES	Telephone line subscription	RES	Direct Contracting	N/A	N/A	30-Jan	31-Jan	GoP	18,000.00	18,000.00		
RES	Procurement of delivery, postage and courier services	RES	NP-53.9 - Small Value Procurement	4-Feb	N/A	26-Feb	1-Mar	GoP	33,700.25	33,700.25		
RES	Procurement of Consultancy services	RES	NP-53.6 Scientific, Scholarly, Artistic Wor	N/A	N/A	3-Jan	4-Jan	GoP	1,470,747.00	1,470,747.00		
RES	Internet subscription	RES	Direct Contracting	N/A	N/A	3-Jan	4-Jan	GoP	15,588.00	15,588.00		
RES	Repair and maintenance of facilities	RES	NP-53.9 - Small Value Procurement	N/A	1-Feb	7-Feb	8-Feb	GoP	7,000.00	7,000.00		
	MOOE (RES)								30,146,895.92			
CAPITAL OUTLAY RESEARCH												
COE-001-001	Procurement of diesel engine & multi-cylinder diesel	CRP/RFMM	NP-53.9 - Small Value Procurement	26-Oct	N/A	7-Jan	14-Jan	GoP	250,000.00		250,000.00	
COE-001-001	Procurement of monitor with built-in tuner	SED	NP-53.9 - Small Value Procurement	26-Oct	N/A	7-Jan	14-Jan	GoP	90,000.00		90,000.00	
COE-001-001	Procurement of various IT equipment	RES	Competitive Bidding	26-Oct	26-Nov	7-Jan	14-Jan	GoP	1,995,000.00		1,995,000.00	
COE-001-001	Procurement of technical & scientific equipment	RES	NP-53.9 - Small Value Procurement	15-Nov	N/A	7-Jan	14-Jan	GoP	345,000.00		345,000.00	
COE-001-001	Procurement of Airconditioning Unit	REMD	NP-53.9 - Small Value Procurement	15-Nov	N/A	7-Jan	14-Jan	GoP	500,000.00		500,000.00	
COE-001-001	Procurement of industrial equipment	REMD	Competitive Bidding	26-Oct	26-Nov	7-Jan	14-Jan	GoP	1,100,000.00		1,100,000.00	Mig & arc welding machine, sheet bender & canvass heat welding machine
modernizing	Procurement of cut-off machine for modernizing the	REMD	Competitive Bidding	26-Oct	26-Nov	7-Jan	14-Jan	GoP	50,000.00		50,000.00	
COE-001-001	Procurement of quantum meter	RFMM	NP-53.9 - Small Value Procurement	2-Jan	N/A	1-Feb	8-Feb	GoP	50,000.00		50,000.00	
COE-001-001	STATA Software	RES	NP-53.9 - Small Value Procurement	14-Jan	N/A	21-Jan	25-Jan	GoP	505,000.00		505,000.00	
modernizing	Procurement of laboratory equipment for modernizing the research laboratory	ASPPD/RC	Competitive Bidding	26-Oct	26-Nov	7-Jan	14-Jan	GoP	3,450,000.00		3,450,000.00	
modernizing	Procurement of UPS with built in AVR for modernizi	RCFS	Competitive Bidding	26-Oct	26-Nov	7-Jan	14-Jan	GoP	100,000.00		100,000.00	
Rice biotech center	Procurement of genset & auto transfer switch for the	CBC	Competitive Bidding	12-Nov	3-Dec	7-Jan	14-Jan	GoP	12,500,000.00		12,500,000.00	
Rice biotech center	Procurement of audio visual equipment	CBC	NP-53.9 - Small Value Procurement	1-Apr	N/A	26-Apr	30-Apr	GoP	200,000.00		200,000.00	
Rice biotech center	Procurement of laboratory furnitures & fixtures	CBC	Competitive Bidding	4-Mar	25-Mar	22-Apr	2-May	GoP	14,500,125.00		14,500,125.00	
Rice biotech center	Procurement of various IT equipment	CBC	Competitive Bidding	4-Mar	25-Mar	22-Apr	2-May	GoP	2,412,500.00		2,412,500.00	
Rice biotech center	Procurement of various laboratory equipment	CBC	Competitive Bidding	8-Apr	30-Apr	27-May	7-Jun	GoP	60,275,000.00		60,275,000.00	
Rice biotech center	Procurement of WinRizho software & scanner	CBC	Direct Contracting	N/A	N/A	25-Mar	2-Apr	GoP	400,000.00		400,000.00	
									98,722,625.00			
BUSINESS DEVELOPMENT DIVISION												
325-RTF-071	Procurement of consumables for copier	BDD	Direct Contracting	N/A	N/A	28-Jan	31-Jan	GoP	48,480.00	48,480.00		
325-RTF-071	Procurement of common use supplies not available	BDD	NP-53.9 - Small Value Procurement	1-Feb	N/A	6-Feb	8-Feb	GoP	20,510.84	20,510.84		
325-RTF-071	Procurement of common use supplies available in D	BDD	NP-53.5 Agency-to-Agency	N/A	N/A	6-Feb	8-Feb	GoP	167,029.57	167,029.57		quarterly procurement
325-RTF-071	Procurement of IT Consumables and accessories	BDD	NP-53.9 - Small Value Procurement	1-Feb	N/A	11-Feb	13-Feb	GoP	268,830.94	268,830.94		quarterly procurement
325-RTF-071	Procurement of surveillance device	BDD	NP-53.9 - Small Value Procurement	4-Feb	N/A	11-Feb	13-Feb	GoP	114,400.00	114,400.00		
325-RTF-071	First aid supplies (medicine)	BDD	Shopping	4-Feb	N/A	11-Feb	13-Feb	GoP	3,300.00	3,300.00		

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325-RTF-071	Procurement of other supplies and materials	BDD	NP-53.9 - Small Value Procurement	4-Feb	N/A	11-Feb	13-Feb	GoP	191,205.50	191,205.50		quarterly procurement
325-RTF-071	PPE and other items	BDD	NP-53.9 - Small Value Procurement	4-Feb	N/A	11-Feb	13-Feb	GoP	253,470.00	253,470.00		quarterly procurement
325-RTF-071	Procurement of fuel	BDD	Competitive Bidding	31-Oct	20-Nov	7-Jan	10-Jan	GoP	335,612.00	335,612.00		included in fleet card system
325-RTF-071	Procurement of oil and lubricants	BDD	NP-53.9 - Small Value Procurement	28-Jan	N/A	1-Feb	4-Feb	GoP	34,342.00	34,342.00		
325-RTF-071	Procurement of drum seeder	BDD	Direct Contracting	N/A	N/A	1-Feb	4-Feb	GoP	418,000.00	418,000.00		
325-RTF-071	Field supplies	BDD	NP-53.9 - Small Value Procurement	28-Jan	N/A	1-Feb	4-Feb	GoP	134,317.00	134,317.00		quarterly procurement
325-RTF-071	Dormitory supplies and other essentials	BDD	NP-53.9 - Small Value Procurement	28-Jan	N/A	1-Feb	4-Feb	GoP	865,215.00	865,215.00		quarterly procurement
325-RTF-071	Procurement of customized box	BDD	NP-53.9 - Small Value Procurement	15-Feb	N/A	20-Feb	22-Feb	GoP	410,850.00	410,850.00		
325-RTF-071	Procurement of other items (lona, push cart, plastic	BDD	NP-53.9 - Small Value Procurement	28-Jan	N/A	1-Feb	4-Feb	GoP	294,445.00	294,445.00		
325-RTF-071	Procurement of grocery items for training dorm	BDD	Shopping	28-Jan	N/A	1-Feb	4-Feb	GoP	69,531.40	69,531.40		
325-RTF-071	Procurement of electrical supplies	BDD	NP-53.9 - Small Value Procurement	28-Jan	N/A	1-Feb	4-Feb	GoP	54,552.50	54,552.50		
325-RTF-071	Procurement of agricultural inputs, herbicides & pes	BDD	NP-53.9 - Small Value Procurement	14-Jan	N/A	21-Jan	25-Jan	GoP	657,342.07	657,342.07		dry season requirement
325-RTF-071	Procurement of agricultural inputs, herbicides & pes	BDD	NP-53.9 - Small Value Procurement	1-Mar	N/A	7-Mar	8-Mar	GoP	712,876.45	712,876.45		wet season requirement
325-RTF-071	Fire fighting equipment	BDD	NP-53.9 - Small Value Procurement	1-Feb	N/A	7-Feb	8-Feb	GoP	51,150.00	51,150.00		
325-RTF-071	Grocery items, food ingredients, gas tank, water	BDD	Shopping	1-Feb	N/A	7-Feb	8-Feb	GoP	116,129.00	116,129.00		as the need arises
325-RTF-071	Procurement of hand tools, measuring device,etc	BDD	NP-53.9 - Small Value Procurement	1-Feb	N/A	7-Feb	8-Feb	GoP	61,620.55	61,620.55		1st to 3rd quarter requirement
325-RTF-071	DNA Testing services	BDD	NP-53.9 - Small Value Procurement	1-Feb	N/A	7-Feb	8-Feb	GoP	200,000.00	200,000.00		
325-RTF-071	Procurement of meals and snacks for meetings & e	BDD	NP-53.9 - Small Value Procurement	1-Feb	N/A	7-Feb	8-Feb	GoP	155,000.00	155,000.00		for procurement with staggered delivery
325-RTF-071	Irrigation fee for dry and wet season	BDD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	230,000.00	230,000.00		
325-RTF-071	Fabrication and construction supplies	BDD	NP-53.9 - Small Value Procurement	28-Jan	N/A	1-Feb	4-Feb	GoP	274,215.64	274,215.64		
325-RTF-071	Effective Micro organism (EM1)	BDD	Direct Contracting	N/A	N/A	14-Feb	15-Feb	GoP	770,000.00	770,000.00		quarterly procurement (Q1 & Q3)
325-RTF-071	Printing and publication including tarpaulin	BDD	NP-53.9 - Small Value Procurement	28-Jan	N/A	1-Feb	4-Feb	GoP	71,320.00	71,320.00		
325-RTF-071	Fabrication of customized laminated sack	BDD	Competitive Bidding	1-Mar	21-Mar	30-Mar	11-Apr	GoP	2,049,300.00	2,049,300.00		
325-RTF-071	Postage and courier services	BDD	NP-53.9 - Small Value Procurement	28-Jan	N/A	1-Feb	4-Feb	GoP	225,000.00	225,000.00		thru records office
325-RTF-071	Telephone line subscription	BDD	Direct Contracting	N/A	N/A	3-Jan	4-Jan	GoP	47,200.00	47,200.00		
325-RTF-071	Procurement of field supplies	BDD	NP-53.9 - Small Value Procurement	28-Jan	N/A	1-Feb	4-Feb	GoP	486,387.30	486,387.30		
325-RTF-071	Procurement of appliances and furniture for dorm use	BDD	NP-53.9 - Small Value Procurement	28-Jan	N/A	1-Feb	4-Feb	GoP	187,260.00	187,260.00		
325-RTF-071	Procurement of janitorial supplies	BDD	NP-53.9 - Small Value Procurement	28-Jan	N/A	1-Feb	4-Feb	GoP	244,263.10	244,263.10		for quarterly procurement
325-RTF-071	Utility expenses (water & electricity)	BDD	Direct Contracting	N/A	N/A	1-Feb	4-Feb	GoP	120,000.00	120,000.00		NEECO II
325-RTF-071	Other services (rental)	BDD	NP-53.9 - Small Value Procurement	28-Jan	N/A	1-Feb	4-Feb	GoP	550,000.00	550,000.00		
325-RTF-071	Palay seeds (breeder & foundation)	BDD	Direct Contracting	N/A	N/A	28-Jan	31-Jan	GoP	199,200.00	199,200.00		
325-RTF-071	Procurement of spare parts	BDD	NP-53.9 - Small Value Procurement	28-Jan	N/A	1-Feb	4-Feb	GoP	410,521.66	410,521.66		to be procured by quarter
325-RTF-071	Repair and maintenance of warehouse and process	BDD	NP-53.9 - Small Value Procurement	28-Jan	N/A	1-Feb	4-Feb	GoP	160,000.00	160,000.00		As the need arises
325-RTF-071	Repair and maintenance of other structures	BDD	NP-53.9 - Small Value Procurement	28-Jan	N/A	1-Feb	4-Feb	GoP	65,000.00	65,000.00		As the need arises
325-RTF-071	Repair and maintenance of vehicles	BDD	NP-53.9 - Small Value Procurement	28-Jan	N/A	1-Feb	4-Feb	GoP	100,000.00	100,000.00		As the need arises
325-RTF-071	Repair and maintenance of machinery and equipme	BDD	NP-53.9 - Small Value Procurement	28-Jan	N/A	1-Feb	4-Feb	GoP	68,000.00	68,000.00		As the need arises
325-RTF-071	Subscription to cable and internet	BDD	Limited Source Bidding	N/A	N/A	3-Jan	4-Jan	GoP	586,800.00	586,800.00		Munoz Cable, Smart & Globe
325-RTF-071	Souvenir items including MOET kit, etc	BDD	NP-53.9 - Small Value Procurement	28-Jan	N/A	1-Feb	4-Feb	GoP	2,295,200.00	2,295,200.00		quarterly procurement
	MOOE (BDD)								**14,777,877.52**			
INFRASTRUCTURE PROJECTS												
COI-001-001	Expansion of training rooms	CES	Competitive Bidding	15-Jan	6-Feb	26-Feb	8-Mar	GoP	15,000,000.00		15,000,000.00	
COI-001-001	Construction of statistics computer lab	CES	Competitive Bidding	15-Jan	6-Feb	26-Feb	8-Mar	GoP	1,000,000.00		1,000,000.00	

PHILIPPINE RICE RESEARCH INSTITUTE - CENTRAL EXPERIMENT STATION
Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
COI-001-001	Construction of centralized lab supplies warehouse	CES	Competitive Bidding	15-Jan	6-Feb	26-Feb	8-Mar	GoP	5,000,000.00		5,000,000.00	
COI-001-000	Construction of central warehouse	CES	Competitive Bidding	15-Oct	12-Nov	4-Jan	24-Jan	GoP	7,500,000.00		7,500,000.00	for safekeeping and easy retrieval of placards, tents and other materials used for institutional events
COI-001-000	Rehabilitation of offices & function rooms in FTIC	CES	Competitive Bidding	15-Jan	6-Feb	26-Feb	8-Mar	GoP	6,000,000.00		6,000,000.00	
COI-001-000	Rehabilitation of REMD	CES	Competitive Bidding	15-Oct	12-Nov	4-Jan	24-Jan	GoP	3,000,000.00		3,000,000.00	
COI-001-000	Rehabilitation of BDD	CES	Competitive Bidding	15-Oct	12-Nov	4-Jan	24-Jan	GoP	4,000,000.00		4,000,000.00	
COI-001-000	Rehabilitation of Hybrid Building	CES	Competitive Bidding	15-Jan	6-Feb	26-Feb	8-Mar	GoP	2,000,000.00		2,000,000.00	
COI-001-000	Expansion of FOU maintenance shed	CES	Competitive Bidding	15-Nov	6-Dec	4-Jan	24-Jan	GoP	6,000,000.00		6,000,000.00	
I-001-000/COI-002-0	Improvement of existing admin building	Isabela	Competitive Bidding	28-Jan	19-Feb	8-Mar	18-Mar	GoP	10,000,000.00		10,000,000.00	
COI-002-000	Underground laying-out of electrical system	Isabela	Competitive Bidding	15-Nov	6-Dec	4-Jan	24-Jan	GoP	5,000,000.00		5,000,000.00	
COI-002-000	Powerhouse & electrical distribution system	Negros	Competitive Bidding	15-Jan	11-Feb	4-Mar	14-Mar	GoP	5,000,000.00		5,000,000.00	
COI-001-000	Other equipment outlay for branch station	Branch	Competitive Bidding	15-Jan	6-Feb	26-Feb	8-Mar	GoP	6,000,000.00		6,000,000.00	Agusan, Batac, Isabela, Bicol, Negros & Midsayap (c/o branch)
									75,500,000.00			
			TOTAL FOR GASS						80,346,325.25		14,000,000.00	
			TOTAL FOR DEVELOPMENT						8,176,128.40		3,225,000.00	
			TOTAL FOR RESEARCH						30,146,895.92		98,722,625.00	
			INFRASTRUCTURE PROJECTS						75,500,000.00			
			TOTAL FOR BDD						14,777,877.52			
			GRAND TOTAL						**324,894,852.09**			

Prepared & Consolidated by:

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Head, PPMD/BAC Secretariat

BIDS & AWARDS COMMITTEE:

EDUARDO JIMMY P. QUILANG
BAC Chairperson/Goods &Services

MANUEL JOSE C. REGALADO
BAC Chairperson, Civil Works

RECOMMENDING APPROVAL:

SAILILA E. ABDULA
Acting Executive Director

APPROVED:

EMMANUEL F. PIÑOL
DA Secretary

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Admin Officer V/Budget Office