

PNV 19-1683

PHILIPPINE RICE RESEARCH INSTITUTE - CENTRAL EXPERIMENT STATION
3rd SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR CY 2019 (Cor Fund) as of June 30, 2019

Code (PAP)	Procurement Program/Project	PMOI End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)		Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Total	MOOE	CO
RCP-001-000	Procurement of common supplies from PS-DBM	RCEP	NP-53.5 Agency-to-Agency Shopping	3-May	6-May	20-May	GoP	6,279.46	6,279.46	Adjustment from Grocery-OMO to SME (Included in APP)
RCP-001-000	Procurement of various office supplies	RCEP	Shopping	3-May	6-May	20-May	GoP	12,210.40	12,210.40	Adjustment from Grocery-OMO to SME (Included in APP)
RCP-001-000	Procurement of printer consumables	RCEP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GoP	3,887.31	3,887.31	Adjustment from Grocery-OMO to SME (Included in APP)
RCP-001-000	Procurement of printer scanner and voice recorder	RCEP	NP-53.9 - Small Value Procurement	3-May	6-May	20-May	GoP	17,243.77	17,243.77	Adjustment from Grocery-OMO to SME (Included in APP)
RCP-001-000	Procurement of LAN cables & accessories	RCEP	NP-53.9 - Small Value Procurement	3-May	6-May	20-May	GoP	24,874.00	24,874.00	Adjustment from Grocery-OMO to SME (Included in APP)
RCP-001-000	Procurement of Dish washing liquid and hand soap	RCEP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GoP	1,804.00	1,804.00	Adjustment from Grocery-OMO to SME (Included in APP)
RCP-001-000	Procurement of Extension cords	RCEP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GoP	4,675.00	4,675.00	Adjustment from Grocery-OMO to SME (Included in APP)
RCP-001-000	Procurement of Mineral water	RCEP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GoP	2,700.00	2,700.00	Adjustment from Grocery-OMO to SME (Included in APP)
RCP-001-000	Procurement of tarpaulins and streamers/stickers	RCEP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GoP	3,576.00	3,576.00	Adjustment from Grocery-OMO to SME (Included in APP)
RCP-001-000	Various office supplies	RCEP	NP-53.9 - Small Value Procurement	15-Jul	19-Jul	26-Jul	GoP	216,981.18	216,981.18	Adjustment from Grocery-OMO to SME (Included in APP)
RCP-001-000	Token for trainings	RCEF	NP-53.9 - Small Value Procurement	N/A	N/A	3-Sep	GoP	5,000.00	5,000.00	Adjustment from Grocery-OMO to SME (Included in APP)
RCP-001-000	Meals & snacks	RCEF	NP-53.9 - Small Value Procurement	15-Jul	19-Jul	26-Jul	GoP	165,000.00	165,000.00	Adjustment from Grocery-OMO to SME (Included in APP)
RCP-001-000	Telephone line subscription	RCEF	Direct Contracting	N/A	N/A	1-Jul	GoP	3,090.10	3,090.10	Adjustment from Grocery-OMO to SME (Included in APP)
GASS SECTOR										
GAS	Procurement of common supplies from PS-DBM	Admin	NP-53.5 Agency-to-Agency Shopping	N/A	N/A	21-Mar	GoP	219,651.59	227,207.27	Difference are from 16,175.80 of SME and 17,003.44 of TEV
GAS	Procurement of various office supplies	Admin	Shopping	N/A	15-Mar	21-Mar	GoP	26,575.14	29,615.14	Difference are adjustment from SME to SME
GAS	Procurement of office furniture, fixture and decor	Admin	NP-53.9 - Small Value Procurement	N/A	15-Mar	21-Mar	GoP	29,415.00	37,415.00	Difference are adjustment from Meals and RAM (Included in APP)
GAS	Procurement of fax machine, telephone and other computer peripherals	Admin	NP-53.9 - Small Value Procurement	4-Mar	18-Mar	25-Mar	GoP	23,850.00	34,550.00	Difference are adjustment from Meals and RAM (Included in APP)
GAS	Procurement of printer consumables	Admin	NP-53.9 - Small Value Procurement	7-Jun	10-Jun	17-Jun	GoP	155,700.00	161,412.50	Difference are adjustment from SME to SME
GAS	Procurement of medicines, medicine kit and blood pressure monitor	Admin	NP-53.9 - Small Value Procurement	4-Mar	18-Mar	25-Mar	GoP	10,250.00	17,368.73	Difference are adjustment from SME to SME
GAS	Procurement of diesel and gasoline	Admin	NP-53.9 - Small Value Procurement	4-Mar	18-Mar	25-Mar	GoP	70,950.00	1,270,962.00	Difference are adjustment from RAM to Fuel (Included in APP)
GAS	Procurement of oil and lubricants	Admin	NP-53.9 - Small Value Procurement	7-Jun	10-Jun	17-Jun	GoP	152,800.00	152,800.00	From charge back
GAS-006-008	Procurement of car battery	PPD	NP-53.9 - Small Value Procurement	7-Jun	10-Jun	17-Jun	GoP	18,000.00	40,123.56	Difference are from 16,175.80 of SME and 17,003.44 of TEV
GAS-006-008	Procurement of various field supplies	Admin	NP-53.9 - Small Value Procurement	4-Mar	18-Mar	25-Mar	GoP	20,680.00	20,680.00	From charge back
GAS	Procurement of various construction supplies	Admin	NP-53.9 - Small Value Procurement	4-Mar	18-Mar	25-Mar	GoP	47,298.00	863,883.00	Difference are adjustment from savings and utility expenses (included in APP)
GAS-006-008	Procurement of gravel and sand	PPD	NP-53.9 - Small Value Procurement	4-Mar	18-Mar	25-Mar	GoP	16,500.00	40,150.00	Difference are adjustment from savings and utility expenses (included in APP)
GAS	Procurement of kitchen utensils	Admin	NP-53.9 - Small Value Procurement	4-Mar	18-Mar	25-Mar	GoP	21,012.00	21,012.00	Difference are adjustment from savings
GAS-006-002	Procurement of Freon	PPD	NP-53.9 - Small Value Procurement	7-Jun	10-Jun	17-Jun	GoP	16,830.33	16,830.33	From charge back
GAS-002-001	Procurement of refrigerator, water dispenser and coffee maker	ODA	NP-53.9 - Small Value Procurement	4-Mar	18-Mar	25-Mar	GoP	24,800.27	24,800.27	From charge back
GAS-006-008	Procurement of various spare parts	PPD	NP-53.9 - Small Value Procurement	7-Jun	10-Jun	17-Jun	GoP	202,813.25	207,982.15	From charge back
GAS	Procurement of vehicle parts and accessories	Admin	NP-53.9 - Small Value Procurement	7-Jun	10-Jun	17-Jun	GoP	35,900.00	35,900.00	
GAS-003-000	Procurement of bicycle	ODR	NP-53.9 - Small Value Procurement	3-May	6-May	20-May	GoP	29,000.00	29,000.00	
GAS-001-019	Mobile postpaid subscription	OED	NP-53.9 - Small Value Procurement	3-May	6-May	20-May	GoP	5,600.00	5,600.00	
GAS	Procurement of prepaid card	Admin	NP-53.9 - Small Value Procurement	4-Mar	18-Mar	25-Mar	GoP	169,020.09	169,020.09	Difference are adjustments from SME-prepaid cards
GAS	Repair and Maintenance of Transportation Equipment, Furnitures and Se	Admin	NP-53.9 - Small Value Procurement	4-Mar	18-Mar	25-Mar	GoP	245,508.08	245,508.08	Difference are adjustment from SME to RAM (Included in APP)
GAS	Other general services	Admin	NP-53.9 - Small Value Procurement	4-Mar	18-Mar	25-Mar	GoP	800,000.00	800,000.00	Difference are adjustment from COM and TEV (Included in APP)
GAS	IMS Audit Re-certification	IMMSO	NP-53.9 - Small Value Procurement	23-Apr	26-Apr	14-May	GoP	94,836.00	94,836.00	Difference are from Communication Expenses
GAS	Publication and printing services	Admin	NP-53.9 - Small Value Procurement	4-Mar	18-Mar	25-Mar	GoP	22,754.50	22,754.50	
GAS-014-004	Procurement of TV box, essence oil and grocery items	Admin	NP-53.9 - Small Value Procurement	4-Mar	18-Mar	25-Mar	GoP	6,500.00	6,500.00	
ISD-101-000	Newspaper advertisements	PPMD	NP-53.9 - Small Value Procurement	4-Mar	18-Mar	25-Mar	GoP	190,000.00	190,000.00	Difference are adjustment from RAM to subscription (Included in APP)
ISD-101-000	Software subscription	ISD	NP-53.9 - Small Value Procurement	20-Sep	25-Sep	1-Oct	GoP	116,111.99	116,111.99	
ISD-102-000	Various computer peripherals & accessories	ISD	NP-53.9 - Small Value Procurement	1-Aug	8-Aug	12-Aug	GoP	3,874.87	3,874.87	Difference are adjustment from COM and TEV (Included in APP)
GAS-004-003	Procurement of various souvenir items and tokens	PPMD	NP-53.9 - Small Value Procurement	3-May	6-May	20-May	GoP	170,000.00	173,500.00	Difference are adjustment from Meals to Token (Included in APP)
GAS-014-004	Procurement of meals and snacks	Admin, PPD	NP-53.9 - Small Value Procurement	4-Mar	18-Mar	25-Mar	GoP	8,000.00	8,000.00	
GAS-002-001	Office furniture, Cabinet	Admin	NP-53.9 - Small Value Procurement	7-Jun	10-Jun	17-Jun	GoP	648,000.00	648,000.00	
GAS-004-004	Supply, delivery & Installation of Fiber optic line for Admin Bldg	Records	NP-53.9 - Small Value Procurement	1-Aug	8-Aug	12-Aug	GoP	6,500.00	6,500.00	
GAS-004-004	Repair and maintenance of office equipment & supplies	Records	NP-53.9 - Small Value Procurement	1-Aug	8-Aug	12-Aug	GoP	8,000.00	8,000.00	
GAS-006-001	Battery of e-bike	GRD	NP-53.9 - Small Value Procurement	12-Apr	17-Apr	22-Apr	GoP	520,000.00	520,000.00	Adjustment only from RAM to SME
GAS-006-001	Supply, installation and termination of fiber optic cable from ISD Server R	PPD	NP-53.9 - Small Value Procurement	3-May	6-May	20-May	GoP	9,009.00	9,009.00	
GAS-006-005	Other machinery and equipment, submersible pump	PPD	NP-53.9 - Small Value Procurement	12-Apr	17-Apr	22-Apr	GoP	59,963.00	59,963.00	
GAS-006-002	Periodic Servicing of Transportation Equipment	PPD	NP-53.9 - Small Value Procurement	7-Jun	10-Jun	17-Jun	GoP	4,900.00	4,900.00	
CGS-003-000	Monitoring device	ODDD	NP-53.9 - Small Value Procurement	N/A	8-Aug	12-Aug	GoP	77,086.31	77,086.31	
GAS-014	Additional supplies and materials	PPMD	NP-53.9 - Small Value Procurement	20-Sep	25-Sep	1-Oct	GoP	77,086.31	77,086.31	

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CAPITAL OUTLAY ADJUSTMENTS												
COE-001-003	Chiller for ASPPD.22cu.ft., Chiller.220V/210WEER. 2207-level electronic	ASPPD	NP-53.9 - Small Value Procurement	7-Jun	10-Jun	17-Jun	24-Jun	GoP	80,000.00	80,000.00	Adjustments only	
COE-001-003	Laboratory compressor for ASPPD Specifications:Motor: 1/4 hp.No. of Cy	ASPPD	NP-53.9 - Small Value Procurement	7-Jun	10-Jun	17-Jun	24-Jun	GoP	20,000.00	20,000.00	Adjustments only	
COE-001-004	Laboratory Furniture/Fixtures	CBC	Competitive Bidding	12-Aug	23-Aug	15-Sep	24-Jun	GoP	20,000,000.00	20,000,000.00	Adjustment only from P14,500,125.00 to 20M	
COE-001-004	Office Furniture/Fixtures	CBC	Competitive Bidding	26-Aug	16-Sep	30-Sep	25-Sep	GoP	6,158,625.00	6,158,625.00	Adjustments only. Budget included in 90,287,625.00	
COE-001-004	Fingerprint Access Control System	CBC	NP-53.9 - Small Value Procurement	4-May	10-May	28-May	10-Oct	GoP	400,000.00	400,000.00	Additional item but within the total budget/Adjustment only	
COE-001-004	Flatbed Scanner with ADF (1 unit)	CBC	Competitive Bidding	23-May	13-Jun	26-Jul-19	31-May	GoP	200,000.00	200,000.00	Additional item but adjustment only from the original CO List.	
COE-001-004	Server system (for Bioinformatics)	CBC	Competitive Bidding	15-Aug	3-Sep	30-Sep	6-Aug	GoP	5,000,000.00	5,000,000.00	Adjusted from 1M to 5M	
COE-001-004	Desktop Computer (All-in-one)/ 11 units	CBC	Competitive Bidding	23-May	13-Jun	26-Jul-19	10-Oct	GoP	990,000.00	990,000.00	Adjusted from 6 units to 11 units	
COE-001-004	Laptop Computer (8 units)	CBC	Competitive Bidding	23-May	13-Jun	26-Jul-19	6-Aug	GoP	520,000.00	520,000.00	Adjusted from 4 units to 8 units	
COE-001-004	Laptop Computer (1 unit)	CBC	Competitive Bidding	23-May	13-Jun	26-Jul-19	6-Aug	GoP	122,000.00	122,000.00	Adjustments only	
COE-001-004	All-in-one Inkjet Printer (4 units)	CBC	Competitive Bidding	23-May	13-Jun	26-Jul-19	6-Aug	GoP	80,000.00	80,000.00	Adjustments only	
COE-001-004	ID Card Printer	CBC	NP-53.9 - Small Value Procurement	7-Jun	10-Jun	17-Jun	24-Jun	GoP	120,000.00	120,000.00	Adjustments only	
COE-001-004	Photocopier/Printer	CBC	NP-53.9 - Small Value Procurement	7-Jun	10-Jun	17-Jun	24-Jun	GoP	300,000.00	300,000.00	Adjustments only	
COE-001-004	Printer Laserjet Highspeed (2 units)	CBC	NP-53.9 - Small Value Procurement	23-May	13-Jun	26-Jul-19	6-Aug	GoP	500,000.00	500,000.00	Adjusted from 1 unit to 2 units.	
COE-001-004	Vehicle	CBC	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,700,000.00	1,700,000.00	Subject to Authority to purchase	
COE-001-004	Paper Shredder	CBC	NP-53.9 - Small Value Procurement	7-Jun	10-Jun	17-Jun	24-Jun	GoP	40,000.00	40,000.00	Adjustments only	
COE-001-004	Dehumidifier	CBC	Competitive Bidding	23-May	13-Jun	26-Jul-19	6-Aug	GoP	232,000.00	232,000.00	Adjustments only	
COE-001-004	Smart TV (2 units)	CBC	Competitive Bidding	15-Aug	19-Aug	2-Sep	200,000.00	GoP	200,000.00	200,000.00	Adjustments only	
COE-001-004	Vacuum Sealer	CBC	NP-53.9 - Small Value Procurement	18-Jul	6-Aug	5-Sep	6-Aug	GoP	60,000.00	60,000.00	Adjustments only	
COE-001-004	-20 Freezer	CBC	Competitive Bidding	18-Jul	6-Aug	5-Sep	15-Sep	GoP	2,400,000.00	2,400,000.00	Adjustments only	
COE-001-004	Amplitude pod for lyophilizer	CBC	Competitive Bidding	18-Jul	6-Aug	5-Sep	15-Sep	GoP	180,000.00	180,000.00	Adjustments only	
COE-001-004	Analytical balance (~0.0001 to 100 g)	CBC	Competitive Bidding	18-Jul	6-Aug	5-Sep	15-Sep	GoP	480,000.00	480,000.00	Adjustments only	
COE-001-004	Autoclave	CBC	Competitive Bidding	18-Jul	6-Aug	5-Sep	15-Sep	GoP	2,700,000.00	2,700,000.00	Adjustments only	
COE-001-004	Benchtop Liquid Nitrogen Container (w/ dipper)	CBC	Competitive Bidding	18-Jul	6-Aug	5-Sep	15-Sep	GoP	420,000.00	420,000.00	Adjustments only	
COE-001-004	Benchtop microcentrifuge	CBC	Competitive Bidding	18-Jul	6-Aug	5-Sep	15-Sep	GoP	160,000.00	160,000.00	Adjustments only	
COE-001-004	Benchtop pH meter	CBC	Competitive Bidding	18-Jul	6-Aug	5-Sep	15-Sep	GoP	200,000.00	200,000.00	Adjustments only	
COE-001-004	Biosafety Cabinet	CBC	Competitive Bidding	14-May	4-Jun	1-Jul	11-Jul	GoP	1,820,000.00	1,820,000.00	Adjustments only	
COE-001-004	Bottletop dispenser	CBC	Competitive Bidding	18-Jul	6-Aug	5-Sep	15-Sep	GoP	140,000.00	140,000.00	Adjustments only	
COE-001-004	Box Furnace	CBC	Competitive Bidding	18-Jul	6-Aug	5-Sep	15-Sep	GoP	700,000.00	700,000.00	Adjustments only	
COE-001-004	Chlorophyll Meter	CBC	Competitive Bidding	18-Jul	6-Aug	5-Sep	15-Sep	GoP	320,000.00	320,000.00	Adjustments only	
COE-001-004	Digital balance (50 kg capacity)	CBC	Competitive Bidding	18-Jul	6-Aug	5-Sep	15-Sep	GoP	260,000.00	260,000.00	Adjustments only	
COE-001-004	Digital Repetitive Dispenser,0.4-2.0mL	CBC	Competitive Bidding	18-Jul	6-Aug	5-Sep	15-Sep	GoP	96,000.00	96,000.00	Adjustments only	
COE-001-004	DNA Vacuum Concentrator	CBC	Competitive Bidding	18-Jul	6-Aug	5-Sep	15-Sep	GoP	800,000.00	800,000.00	Adjustments only	
COE-001-004	Drying Oven	CBC	Competitive Bidding	18-Jul	6-Aug	5-Sep	15-Sep	GoP	840,000.00	840,000.00	Adjustments only	
COE-001-004	ELISA Microplate washer	CBC	Competitive Bidding	18-Jul	6-Aug	5-Sep	15-Sep	GoP	250,000.00	250,000.00	Adjustments only	
COE-001-004	Fumehood	CBC	Competitive Bidding	14-May	4-Jun	1-Jul	11-Jul	GoP	5,200,000.00	5,200,000.00	Adjustments only	
COE-001-004	Glass Bead Sterilizer	CBC	Competitive Bidding	18-Jul	6-Aug	5-Sep	15-Sep	GoP	160,000.00	160,000.00	Adjustments only	
COE-001-004	Horizontal Clean Bench with UV Lamp	CBC	Competitive Bidding	14-May	4-Jun	1-Jul	11-Jul	GoP	3,600,000.00	3,600,000.00	Adjustments only	
COE-001-004	Ice Maker	CBC	Competitive Bidding	14-May	4-Jun	1-Jul	11-Jul	GoP	900,000.00	900,000.00	Adjustments only	
COE-001-004	Incubator	CBC	Competitive Bidding	18-Jul	6-Aug	5-Sep	15-Sep	GoP	230,000.00	230,000.00	Adjustments only	
COE-001-004	Laboratory Blender	CBC	Competitive Bidding	18-Jul	6-Aug	5-Sep	15-Sep	GoP	200,000.00	200,000.00	Adjustments only	
COE-001-004	Leaf porometer	CBC	Competitive Bidding	18-Jul	6-Aug	5-Sep	15-Sep	GoP	770,000.00	770,000.00	Adjustments only	
COE-001-004	Liquid Nitrogen container (20L capacity w/ nozzle)	CBC	Competitive Bidding	18-Jul	6-Aug	5-Sep	15-Sep	GoP	800,000.00	800,000.00	Adjustments only	
COE-001-004	Magnetic stand-96	CBC	Competitive Bidding	18-Jul	6-Aug	5-Sep	15-Sep	GoP	120,000.00	120,000.00	Adjustments only	
COE-001-004	Manual Single-channel variable pipettor	CBC	Competitive Bidding	18-Jul	6-Aug	5-Sep	15-Sep	GoP	64,000.00	64,000.00	Adjustments only	
COE-001-004	Microcentrifuge (non-refrigerated)	CBC	Competitive Bidding	18-Jul	6-Aug	5-Sep	15-Sep	GoP	600,000.00	600,000.00	Adjustments only	
COE-001-004	Multi dispense 8-channel	CBC	Competitive Bidding	18-Jul	6-Aug	5-Sep	15-Sep	GoP	185,000.00	185,000.00	Adjustments only	
COE-001-004	multi-Grain moisture meter	CBC	Competitive Bidding	18-Jul	6-Aug	5-Sep	15-Sep	GoP	260,000.00	260,000.00	Adjustments only	
COE-001-004	Plant Canopy Analyzer	CBC	Competitive Bidding	18-Jul	6-Aug	5-Sep	15-Sep	GoP	1,250,000.00	1,250,000.00	Adjustments only	
COE-001-004	Portable Leaf Area Meter	CBC	Competitive Bidding	18-Jul	6-Aug	5-Sep	15-Sep	GoP	800,000.00	800,000.00	Adjustments only	
COE-001-004	Refrigerator (no frost)	CBC	Competitive Bidding	18-Jul	6-Aug	5-Sep	15-Sep	GoP	900,000.00	900,000.00	Adjustments only	
COE-001-004	Rice Emasculator Vacuum Pump	CBC	Competitive Bidding	14-May	4-Jun	1-Jul	11-Jul	GoP	200,000.00	200,000.00	Adjustments only	
COE-001-004	Rotary evaporator	CBC	Competitive Bidding	18-Jul	6-Aug	5-Sep	15-Sep	GoP	890,000.00	890,000.00	Adjustments only	
COE-001-004	Seed Counter	CBC	Competitive Bidding	14-May	4-Jun	1-Jul	11-Jul	GoP	830,000.00	830,000.00	Adjustments only	
COE-001-004	Seed dehuller	CBC	Competitive Bidding	14-May	4-Jun	1-Jul	11-Jul	GoP	200,000.00	200,000.00	Adjustments only	
COE-001-004	Seed Separator/Blower	CBC	Competitive Bidding	14-May	4-Jun	1-Jul	11-Jul	GoP	200,000.00	200,000.00	Adjustments only	

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COE-001-004	Slide Skirted magnet	CBC	Competitive Bidding	18-Jul	6-Aug	5-Sep	15-Sep	GoP	200,000.00	200,000.00	Adjustments only
COE-001-004	Spectrophotometer	CBC	Competitive Bidding	18-Jul	6-Aug	5-Sep	15-Sep	GoP	800,000.00	800,000.00	Adjustments only
COE-001-004	Thermomixer	CBC	Competitive Bidding	18-Jul	6-Aug	5-Sep	15-Sep	GoP	1,000,000.00	1,000,000.00	Adjustments only
COE-001-004	Tissue Culture Chamber	CBC	Competitive Bidding	18-Jul	6-Aug	5-Sep	15-Sep	GoP	850,000.00	850,000.00	Adjustments only
COE-001-004	Top Loading Balance (~0.01 to 1 kg)	CBC	Competitive Bidding	18-Jul	6-Aug	5-Sep	15-Sep	GoP	360,000.00	360,000.00	Adjustments only
COE-001-004	Trinocular Stereo Microscope	CBC	Competitive Bidding	18-Jul	6-Aug	5-Sep	15-Sep	GoP	300,000.00	300,000.00	Adjustments only
COE-001-004	Ultra High Speed Centrifuge	CBC	Competitive Bidding	18-Jul	6-Aug	5-Sep	15-Sep	GoP	6,500,000.00	6,500,000.00	Adjustments only
COE-001-004	Hand-held Portable Photosynthesis System	CBC	Competitive Bidding	18-Jul	6-Aug	5-Sep	15-Sep	GoP	5,400,000.00	5,400,000.00	Adjustments only
COE-001-004	Shaking Incubator	CBC	Competitive Bidding	18-Jul	6-Aug	5-Sep	15-Sep	GoP	780,000.00	780,000.00	Adjustments only
COE-001-004	Water Bath	CBC	Competitive Bidding	18-Jul	6-Aug	5-Sep	15-Sep	GoP	450,000.00	450,000.00	Adjustments only
COE-001-004	Water Purification System	CBC	Competitive Bidding	18-Jul	6-Aug	5-Sep	15-Sep	GoP	1,600,000.00	1,600,000.00	Adjustments only
COE-001-004	Western Blotting System	CBC	Competitive Bidding	14-May	4-Jun	1-Jul	11-Jul	GoP	4,900,000.00	4,900,000.00	Adjustments only
COE-001-000	Camper ShellPick-up Canopy for Mitsubishi Strada with conduction sticks	ODA	NP-53.9 - Small Value Procurement	18-Jul	6-Aug	5-Sep	15-Sep	GoP	90,000.00	90,000.00	Adjustments only
COE-001-002	Conference Table with Chairs	ODD	NP-53.9 - Small Value Procurement	3-May	6-May	20-May	27-May	GoP	75,000.00	75,000.00	Adjustments only
COE-001-002	50" LED TV	ODD	NP-53.9 - Small Value Procurement	3-May	6-May	20-May	27-May	GoP	70,000.00	70,000.00	Adjustments only
COE-001-002	Air Conditioning Unit	ODD	NP-53.9 - Small Value Procurement	3-May	6-May	20-May	27-May	GoP	300,000.00	300,000.00	Adjustments only
RESEARCH SECTOR											
ASD-200-000; GRD-	Procurement of common supplies from PS-DBM	RES	NP-53.5 Agency-to-Agency Shopping	N/A	N/A	1-Apr	5-Apr	GoP	431.77	2,967.10	Difference from Subscription, TEV and meals and snacks
ASD-103-000; CPD-1	Procurement of various office supplies	ASPPD; GRD	Shopping	7-Jun	10-Jun	17-Jun	24-Jun	GoP	12,850.00	19,276.00	Difference are adjustment from subscription and TEV
SED-102-000; RFM-4	Procurement of plastic acetate	ASPPD; CPD	NP-53.9 - Small Value Procurement	7-Jun	10-Jun	17-Jun	24-Jun	GoP	33,110.00	33,110.00	
ASD-200-000; HRP-4	Procurement of copier consumables	SED; REMD	Direct Contracting	N/A	N/A	17-Jun	24-Jun	GoP	27,060.00	40,060.00	Difference are adjustment from Meals to SME (included in APP)
ASD-200-000	Procurement of Office chairs and cabinet	ASPPD; PBBD	NP-53.9 - Small Value Procurement	7-Jun	10-Jun	17-Jun	24-Jun	GoP	18,670.00	63,670.00	Difference are adjustment from Subscription and TEV
ASD-200-000	Procurement of binding machines and telephone	ASPPD	NP-53.9 - Small Value Procurement	7-Jun	10-Jun	17-Jun	24-Jun	GoP	14,500.00	24,500.00	Difference are adjustment from Subscription and TEV
ASD-200-000	Procurement of microwave oven	ASPPD	NP-53.9 - Small Value Procurement	7-Jun	10-Jun	17-Jun	24-Jun	GoP	14,501.44	14,501.44	Difference are adjustment from Subscription and TEV
RES	Procurement of various computer parts, accessories and peripherals	RES	NP-53.9 - Small Value Procurement	7-Jun	10-Jun	17-Jun	24-Jun	GoP	598,711.79	770,688.99	Difference are adjustment from Subscription and TEV
ASD-200-000; CPD-	Procurement of printer consumables	ASPPD; CPD	Shopping	N/A	6-May	20-May	27-May	GoP	6,618.00	509,618.00	Difference are adjustment from Subscription and TEV
RFM-003-000; ASD-	Procurement of Oxygen Refill and Acetylene	ASPPD; REMD	NP-53.9 - Small Value Procurement	3-May	6-May	20-May	27-May	GoP	20,020.00	20,020.00	
RES	Procurement of various laboratory supplies	RES	NP-53.9 - Small Value Procurement	3-May	6-May	20-May	27-May	GoP	35,946.65	35,946.65	
ASD-101-000; GRD-	Procurement of laboratory devices	ASPPD; GRD	NP-53.9 - Small Value Procurement	7-Jun	10-Jun	17-Jun	24-Jun	GoP	72,440.00	72,440.00	
PBBD-104-000	Procurement of laboratory primers	PBBD	NP-53.9 - Small Value Procurement	23-Sep	26-Sep	2-Oct	8-Oct	GoP	44,000.00	44,000.00	
RES	Procurement of various laboratory chemicals	RES	NP-53.9 - Small Value Procurement	7-Jun	10-Jun	17-Jun	24-Jun	GoP	85,299.53	85,299.53	
PBBD-104-000	Procurement of Fuels	PBBD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,135.00	3,135.00	
PBBD-104-000	Procurement of oils and lubricants	PBBD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,023.00	1,023.00	Difference are adjustment from SME to SME
PBBD-104-000	Procurement of various field supplies	RES	NP-53.9 - Small Value Procurement	3-May	6-May	20-May	27-May	GoP	70,838.26	72,075.76	Difference are adjustment from SME to SME
RES	Procurement of field boots	RES	NP-53.9 - Small Value Procurement	3-May	6-May	20-May	27-May	GoP	38,016.00	91,256.00	Difference are adjustment from Subscription and TEV
CPD-101-000; PBD-	Procurement of net bags	CPD; PBBD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,860.00	15,360.00	Difference are adjustment from SME to SME
ASD-103-000; PBD-	Procurement of paper bags and coin envelopes	ASPPD; PBBD	Shopping	N/A	N/A	N/A	N/A	GoP	3,249.40	3,249.40	
RFM-003-000; RFM-	Procurement of agit machineries	REMD	NP-53.9 - Small Value Procurement	3-May	6-May	20-May	27-May	GoP	115,980.00	115,980.00	
CPD-101-000	Procurement of garden soils	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	20-May	N/A	GoP	2,545.69	2,545.69	
HRP-005-000	Procurement of sawdust	PBBD	Shopping	N/A	N/A	N/A	N/A	GoP	600.00	600.00	
HRP-005-000	Procurement of rice bran	PBBD	Shopping	N/A	N/A	N/A	N/A	GoP	500.00	500.00	
RES	Procurement of agit-inputs	RES	NP-53.9 - Small Value Procurement	3-May	6-May	20-May	27-May	GoP	61,299.00	61,299.00	
RES	Procurement of janitorial supplies	RES	Shopping	N/A	N/A	20-May	27-May	GoP	19,258.00	19,258.00	
GRD-104-000	Procurement of various construction supplies	RES	NP-53.9 - Small Value Procurement	3-May	6-May	20-May	27-May	GoP	143,339.81	228,617.11	Difference are adjustment from RAM, subscription, TEV and SME
ASD-101-000	Procurement of freon gas	GRD	NP-53.9 - Small Value Procurement	3-May	6-May	20-May	27-May	GoP	15,950.00	15,950.00	
HRP-005-000	Procurement of LPG refill	ASPPD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,100.00	1,100.00	
CPD-100-000; RFM-	Procurement of plastic trays	PBBD	NP-53.9 - Small Value Procurement	3-May	6-May	20-May	27-May	GoP	6,000.00	6,000.00	
RES	Procurement of mineral water	CPD; REMD	NP-53.9 - Small Value Procurement	3-May	6-May	20-May	27-May	GoP	4,950.00	10,950.00	Difference are adjustment from meals and snacks
ASD-200-000	Procurement of various spare parts	RES	NP-53.9 - Small Value Procurement	3-May	6-May	20-May	27-May	GoP	66,804.97	106,790.67	Difference are adjustment from subscription, TEV and SME
RFM-003-000	Procurement of plastic	ASPPD	NP-53.9 - Small Value Procurement	15-Jul	18-Jul	26-Jul	1-Aug	GoP	17,600.00	17,600.00	
ASD-200-000	Procurement of two way radio	ASPPD	NP-53.9 - Small Value Procurement	3-May	6-May	20-May	27-May	GoP	10,000.00	10,000.00	
RFM-101-000	Training accommodation, meals and snacks	REMD	NP-53.9 - Small Value Procurement	15-Jul	18-Jul	26-Jul	1-Aug	GoP	515,000.00	515,000.00	Difference are adjustment from communication expense and OMO (incl
REM-101-000	Repair and maintenance of machinery & equipment and land improvement	ASPPD	NP-53.9 - Small Value Procurement	25-Mar	29-Mar	4-Apr	8-Apr	GoP	214,246.00	214,246.00	
ASD-200-000; CRP-	Printing and publication services	ASPPD; REMD	NP-53.9 - Small Value Procurement	3-May	6-May	20-May	27-May	GoP	144,962.00	304,962.00	Difference are adjustment from communication expense and OMO (incl
ASD-200-000; GRD-	Procurement of awards, tokens and souvenirs	ASPPD; GRD	NP-53.9 - Small Value Procurement	3-May	6-May	20-May	27-May	GoP	9,025.02	121,525.02	Difference are adjustment from communication expense and OMO (incl
ASD-200-000	Advertisement, Exhibit fee and other Promotional Expenses	ASPPD	NP-53.9 - Small Value Procurement	3-May	6-May	20-May	27-May	GoP	5,000.00	5,000.00	Difference are adjustment from communication expense (included in AP
ASD-200-000	Consultative meeting with regional PRISM Focal Persons	ASPPD	NP-53.9 - Small Value Procurement	7-Jun	10-Jun	17-Jun	24-Jun	GoP	500,000.00	500,000.00	Difference are adjustment from communication expense and OMO (incl

PHILIPPINE RICE RESEARCH INSTITUTE - CENTRAL EXPERIMENT STATION
3rd SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR CY 2019 (Cor Fund) as of June 30, 2019

3RD SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2019 (Continued) as of June 30, 2019												
GRD-104-000	Various supplies and materials	GRD	NP-53.9 - Small Value Procurement	22-Jul	26-Jul	1-Aug	5-Aug	GoP	86,900.00	86,900.00		
CRP-005-000	Various supplies and materials	REMD	NP-53.9 - Small Value Procurement	15-Jul	19-Jul	22-Jul	26-Jul	GoP	154,338.00	154,338.00		
HRP-005-000	Various supplies and materials	PBBD	NP-53.9 - Small Value Procurement	15-Jul	19-Jul	22-Jul	26-Jul	GoP	75,365.93	75,365.93		
DEVELOPMENT SECTOR												
CRO-100-000; TMS-DEV	Procurement of common supplies from PS-DBM	ODD; TMSD	NP-53.5 Agency-to-Agency	3-May	6-May	20-May	27-May	GoP	6,195.61	6,195.61		
	Procurement of various office supplies	DEV	Shopping	3-May	6-May	20-May	27-May	GoP	17,343.66	27,143.66		Difference are adjustment from communication expense
TMS-102-000	Procurement of office décor	TMSD	Shopping	N/A	N/A	N/A	N/A	GoP	4,900.50	4,900.50		
DCD-100-000; TMS-DEV	Procurement of computer peripheral and other IT supplies	DEVCOM; TMS	NP-53.9 - Small Value Procurement	N/A	N/A	20-May	27-May	GoP	4,950.00	26,400.00		Difference are adjustment from communication expense
CRO-100-000	Procurement of janitorial supplies-moth balls	ODD	Shopping	N/A	N/A	N/A	N/A	GoP	550.00	550.00		
DEV	Procurement of various construction supplies	ODD	NP-53.9 - Small Value Procurement	3-May	6-May	20-May	27-May	GoP	50,254.18	50,254.18		
CRO-100-000	Procurement of spare parts-bearing	ODD	NP-53.9 - Small Value Procurement	N/A	N/A	April	N/A	GoP	660.00	660.00		
DEV-100-000; RBS-Q	Printing services	DEVCOM; TMS	NP-53.9 - Small Value Procurement	3-May	6-May	20-May	27-May	GoP	126,843.00	126,843.00		
DEV	Procurement of awards, tokens and souvenirs	DEV	NP-53.9 - Small Value Procurement	3-May	6-May	20-May	27-May	GoP	218,149.00	378,149.00		
PHR-100-000	Procurement of streamers or banners	ASPPD	NP-53.9 - Small Value Procurement	3-May	6-May	20-May	27-May	GoP	21,700.00	21,700.00		Difference are adjustment from meals to tokens
DEV-100-000	Procurement of meals and snacks	DEVCOM	NP-53.9 - Small Value Procurement	3-May	6-May	20-May	27-May	GoP	15,050.00	15,050.00		
RBS-000-000; SPA-Q	Other professional services such as database programmer	DEVCOM; TMS	NP-53.9 - Small Value Procurement	3-May	6-May	20-May	27-May	GoP	115,127.20	115,127.20		Difference are adjustment from meals to professional service
RBS-001-000	Notarial fee	TMSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N	GoP	1,000.00	1,000.00		Difference are adjustment from meals to notarial fee
CRO-100-000	Procurement of Painting Materials	ODDD	NP-53.9 - Small Value Procurement	N/A	6-May	16-May	20-May	GoP	9,053.00	9,053.00		to add items only. Budget from savings
RBS-001-000	Vehicle rental	TMSD	NP-53.9 - Small Value Procurement	3-May	6-May	20-May	27-May	GoP	20,000.00	20,000.00		Adjustment only from RBS-007-000
RBS-001-000	Token for trainings	TMSD	NP-53.9 - Small Value Procurement	3-May	6-May	20-May	27-May	GoP	50,000.00	50,000.00		Adjustment only from RBS-007-000
RBS-001-000	Meals and snacks during training	TMSD	NP-53.9 - Small Value Procurement	3-May	6-May	20-May	27-May	GoP	233,824.21	233,824.21		Adjustment only from RBS-007-000
TMS-102-000	Meals and snacks during training for various trainings/meetings	TMSD	NP-53.9 - Small Value Procurement	3-May	6-May	20-May	27-May	GoP	1,200,000.00	1,200,000.00		
ADDITIONAL CAPITAL OUTLAY												
COE-001-005	Procurement of vehicle	CBC	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	2,000,000.00	2,000,000.00		Subject to authority to purchase
COE-001-005	Procurement of marker and landscaping	CBC	NP-53.9 - Small Value Procurement	15-Oct	21-Oct	6-Nov	11-Nov	GoP	893,996.66	893,996.66		
COE-001-000	Furniture & Fixtures, TV	PPMD	NP-53.9 - Small Value Procurement	1-Aug	7-Aug	14-Aug	16-Aug	GoP	60,000.00	60,000.00		from Savings
COE-001-000	Other Machinery and Equipment, Chainsaw	PPD	NP-53.9 - Small Value Procurement	1-Aug	7-Aug	14-Aug	16-Aug	GoP	75,000.00	75,000.00		
						Total			103,688,077.92			
						Less Adjustments			92,640,795.82			
						TOTAL SUPPLEMENTAL APP			11,047,282.10			

Prepared and Consolidated by:

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