

PHILIPPINE RICE RESEARCH INSTITUTE - CENTRAL EXPERIMENT STATION

2nd Supplemental Annual Procurement Plan for CY 2019 (Trust Fund)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RTF-001												
RTF-001	Procurement of ICT Equipment	PBBB	NP-53.9 - Small Value Procurement	26-Feb	N/A	5-Mar	8-Mar	GoP	238,000.00		238,000.00	
RTF-001	Procurement of ICT Equipment	TMSD	NP-53.9 - Small Value Procurement	1-Apr	N/A	12-Apr	15-Apr	GoP	196,000.00		196,000.00	
RTF-001-286	Procurement of Drone	PBBB	NP-53.9 - Small Value Procurement	26-Feb	N/A	5-Mar	8-Mar	GoP	900,000.00		900,000.00	
RTF-001-302	Procurement of Furnitures and Fixtures	TMSD	NP-53.9 - Small Value Procurement	10-Apr	N/A	26-Apr	30-Apr	GoP	25,000.00		25,000.00	
RTF-001-286	Procurement of technical & scientific equipment	PBBB	NP-53.9 - Small Value Procurement	26-Feb	N/A	5-Mar	8-Mar	GoP	40,000.00		40,000.00	
RTF-001-302	Procurement of Retractable Canopy Tent	TMSD	NP-53.9 - Small Value Procurement	1-Apr	N/A	12-Apr	15-Apr	GoP	40,287.61		40,287.61	
RTF-001	Procurement of ordinary office supplies	PBBB; TMS	NP-53.5 Agency-to-Agency	26-Feb	N/A	5-Mar	8-Mar	GoP	272,001.97	272,001.97		
RTF-001	Procurement of ordinary janitorial supplies	PBBB; TMS	NP-53.9 - Small Value Procurement	1-Apr	N/A	12-Apr	15-Apr	GoP	5,341.36	5,341.36		
RTF-001	Fabrication, supply & delivery of laminated & plastic	PBBB; TMS	NP-53.9 - Small Value Procurement	1-Apr	N/A	12-Apr	15-Apr	GoP	59,845.50	59,845.50		
RTF-001	Procurement of packaging materials (plastic sack)	PBBB; TMS	NP-53.9 - Small Value Procurement	1-Apr	N/A	12-Apr	15-Apr	GoP	51,260.00	51,260.00		
RTF-001-302	Procurement of Plastic Acetate & Plastic Roll	TMSD	NP-53.9 - Small Value Procurement	1-Apr	N/A	12-Apr	15-Apr	GoP	38,390.00	38,390.00		
RTF-001-302	Procurement of fertilizers, herbicides & pesticides	TMSD	NP-53.9 - Small Value Procurement	1-Apr	N/A	12-Apr	15-Apr	GoP	361,955.00	361,955.00		
RTF-001-302	Hybrid seeds & Mestiso Rice	TMSD	NP-53.9 - Small Value Procurement	22-May	N/A	31-May	3-Jun	GoP	47,864.00	47,864.00		
RTF-001-302	Foundation Seeds	TMSD	Direct Contracting	N/A	N/A	12-Apr	15-Apr	GoP	228,000.00	228,000.00		
RTF-001-302	F1 Seeds	TMSD	Direct Contracting	N/A	N/A	12-Apr	15-Apr	GoP	500,000.00	500,000.00		
RTF-001	Procurement of field boots	PBBB; TMS	NP-53.9 - Small Value Procurement	26-Feb	N/A	5-Mar	8-Mar	GoP	38,500.00	38,500.00		
RTF-001-302	Procurement of field supplies	TMSD	NP-53.9 - Small Value Procurement	1-Apr	N/A	12-Apr	15-Apr	GoP	41,880.00	41,880.00		
RTF-001-302	Procurement of fuels, oils & lubricants	TMSD	NP-53.9 - Small Value Procurement	1-Apr	N/A	12-Apr	15-Apr	GoP	68,200.00	68,200.00		
RTF-001-302	Procurement of Grass Cutter	TMSD	NP-53.9 - Small Value Procurement	22-May	N/A	31-May	3-Jun	GoP	20,000.00	20,000.00		
RTF-001	Procurement of IT supplies & peripherals	PBBB; TMS	NP-53.9 - Small Value Procurement	1-Apr	N/A	12-Apr	15-Apr	GoP	16,280.00	16,280.00		
RTF-001-302	Procurement of Ink refills for Office printers	TMSD	NP-53.9 - Small Value Procurement	1-Apr	N/A	12-Apr	15-Apr	GoP	36,800.00	36,800.00		
RTF-001-286	Procurement of Copier Consumables	PBBB	NP-53.9 - Small Value Procurement	26-Feb	N/A	5-Mar	8-Mar	GoP	20,400.00	20,400.00		
RTF-001-286	Procurement of Remanufactured Toners	PBBB	Shopping	26-Feb	N/A	5-Mar	8-Mar	GoP	5,500.00	5,500.00		
RTF-001-286	Procurement of Toners	PBBB	NP-53.9 - Small Value Procurement	26-Feb	N/A	5-Mar	8-Mar	GoP	40,700.00	40,700.00		
RTF-001	Procurement of Office Equipment (Semi-Expendable)	PBBB; TMS	NP-53.9 - Small Value Procurement	1-Apr	N/A	12-Apr	15-Apr	GoP	64,600.00	64,600.00		
RTF-001-302	Procurement of conference & office chairs	TMSD	NP-53.9 - Small Value Procurement	1-Apr	N/A	12-Apr	15-Apr	GoP	62,000.00	62,000.00		
RTF-001-302	Procurement of Roller Blinds	TMSD	NP-53.9 - Small Value Procurement	22-May	N/A	31-May	3-Jun	GoP	15,000.00	15,000.00		
RTF-001	Procurement of Meals & snacks for various meetings & events	PBBB; TMS	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	680,000.00	680,000.00		
RTF-001-302	Procurement of MOET kit	TMSD	NP-53.9 - Small Value Procurement	1-Apr	N/A	12-Apr	15-Apr	GoP	13,750.00	13,750.00		
RTF-001-302	Procurement of mobile prepaid cards	PBBB; TMS	NP-53.9 - Small Value Procurement	1-Apr	N/A	12-Apr	15-Apr	GoP	48,000.00	48,000.00		
RTF-001-302	Procurement of postage & courier services	TMSD	NP-53.9 - Small Value Procurement	22-May	N/A	31-May	3-Jun	GoP	64,000.00	64,000.00		
RTF-001-302	Procurement of Small Appliance	PBBB; TMS	NP-53.9 - Small Value Procurement	1-Apr	N/A	12-Apr	15-Apr	GoP	4,000.00	4,000.00		
RTF-001-286	Procurement of various laboratory supplies	PBBB	NP-53.9 - Small Value Procurement	26-Feb	N/A	5-Mar	8-Mar	GoP	80,000.00	80,000.00		
RTF-001-302	Printing and publication	TMSD	NP-53.9 - Small Value Procurement	22-May	N/A	31-May	3-Jun	GoP	360,000.00	360,000.00		
RTF-001-302	Procurement of customized certificate holder	TMSD	NP-53.9 - Small Value Procurement	1-Apr	N/A	12-Apr	15-Apr	GoP	13,200.00	13,200.00		
RTF-001-302	Promotional materials, tokens, etc.	TMSD	NP-53.9 - Small Value Procurement	1-Apr	N/A	12-Apr	15-Apr	GoP	583,800.00	583,800.00		

PHILIPPINE RICE RESEARCH INSTITUTE - CENTRAL EXPERIMENT STATION

2nd

4th Supplemental Annual Procurement Plan for CY 2019 (Trust Fund)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RTF-001-286	Publication	PBBD	NP-53.6 Scientific, Scholarly, Artistic Wor	N/A	N/A	31-May	3-Jun	GoP	50,000.00	50,000.00		
RTF-001-302	Repair and maintenance of IT equipment	TMSD	NP-53.9 - Small Value Procurement	1-Apr	N/A	12-Apr	15-Apr	GoP	13,080.00	13,080.00		
RTF-001	Procurement of other supplies	PBBD; TMS	NP-53.9 - Small Value Procurement	26-Feb	N/A	5-Mar	8-Mar	GoP	39,105.00	39,105.00		
RTF-004 PCAARRD												
RTF-004-277	Fabrication of various components of FIR Paddy dryer	REMD	NP-53.9 - Small Value Procurement	14-Jan	N/A	1-Feb	8-Feb	GoP	998,000.00		998,000.00	
RTF-004-277	FIR Paddy dryer	REMD	NP-53.9 - Small Value Procurement	14-Jan	N/A	1-Feb	8-Feb	GoP	502,000.00		502,000.00	
RTF-004	Procurement of ordinary office supplies	BDD; CPD; Shopping		15-Feb	N/A	25-Feb	28-Feb	GoP	60,011.00	60,011.00		
RTF-004	Procurement of IT Peripherals	BDD; REMD	NP-53.9 - Small Value Procurement	22-May	N/A	31-May	3-Jun	GoP	32,010.00	32,010.00		
RTF-004	Procurement of ICT Equipment (Semi-Expendable)	BDD; REMD	NP-53.9 - Small Value Procurement	1-Apr	N/A	12-Apr	15-Apr	GoP	33,100.00	33,100.00		
RTF-004-281	Procurment of Ink refills for Office printers	BDD	Shopping	21-Mar	N/A	29-Mar	2-Apr	GoP	6,600.00	6,600.00		
RTF-004-277	Procurement of construction & building supplies	REMD	NP-53.9 - Small Value Procurement	1-Feb	N/A	12-Feb	15-Feb	GoP	21,990.00	21,990.00		
RTF-004-277	Procurement of metal bars and sheets for fabrication	REMD	NP-53.9 - Small Value Procurement	1-Feb	N/A	12-Feb	15-Feb	GoP	15,133.00	15,133.00		
RTF-004-277	Procurement of paint and other painting supplies	REMD	NP-53.9 - Small Value Procurement	1-Feb	N/A	12-Feb	15-Feb	GoP	9,449.00	9,449.00		
RTF-004-277	Refill of Oxygene & Acetylene	REMD	NP-53.9 - Small Value Procurement	1-Feb	N/A	12-Feb	15-Feb	GoP	3,010.00	3,010.00		
RTF-004-277	Procurement of Agri-Machines (Semi Expendable)	REMD	NP-53.9 - Small Value Procurement	1-Feb	N/A	12-Feb	15-Feb	GoP	10,124.51	10,124.51		
RTF-004-277	Procurement of various field supplies (hand tools, jute sack, twine)	REMD	Shopping	1-Feb	N/A	12-Feb	15-Feb	GoP	1,463.00	1,463.00		
RTF-004-277	Procurement of various PPE	REMD	Shopping	1-Feb	N/A	12-Feb	15-Feb	GoP	2,754.00	2,754.00		
RTF-004-277	Promotional materials, tokens, etc.	REMD	NP-53.9 - Small Value Procurement	1-Feb	N/A	12-Feb	15-Feb	GoP	29,751.60	29,751.60		
RTF-004-277	Procurement of Kerosene	REMD	NP-53.9 - Small Value Procurement	1-Feb	N/A	12-Feb	15-Feb	GoP	325.60	325.60		
RTF-004-277	Procurement of gravel & sand	REMD	NP-53.9 - Small Value Procurement	1-Feb	N/A	12-Feb	15-Feb	GoP	4,620.00	4,620.00		
RTF-004	Procurement of Meals & snacks for various meetings & events	BDD; REMD	NP-53.9 - Small Value Procurement	1-Feb	N/A	12-Feb	15-Feb	GoP	93,847.44	93,847.44		
RTF-004-281	Procurement of office tables, chairs and cabinets	BDD	NP-53.9 - Small Value Procurement	26-Feb	N/A	5-Mar	8-Mar	GoP	20,000.00	20,000.00		
RTF-004	Procurement of other professional services	CPD;REMD	NP-53.9 - Small Value Procurement	1-Feb	N/A	12-Feb	15-Feb	GoP	35,400.00	35,400.00		
RTF-004-281	Filing fees	BDD	NP-53.5 Agency-to-Agency	N/A	N/A	12-Feb	15-Feb	GoP	62,082.56	62,082.56		
RTF-004-251	Procurement of postage & courier services	CPD	NP-53.5 Agency-to-Agency	N/A	N/A	12-Feb	15-Feb	GoP	120.00	120.00		
RTF-004	Procurement of pre-paid cards	BDD; REMD	NP-53.9 - Small Value Procurement	1-Feb	N/A	12-Feb	15-Feb	GoP	40,354.40	40,354.40		
RTF-004-277	Procurement of printing services	REMD	NP-53.9 - Small Value Procurement	1-Feb	N/A	12-Feb	15-Feb	GoP	4,950.00	4,950.00		
RTF-004-277	Procurement of other supplies	REMD	NP-53.9 - Small Value Procurement	1-Feb	N/A	12-Feb	15-Feb	GoP	11,892.17	11,892.17		
RTF-019 IRRI												
RTF-019-283	Procurement of motor vehicle	CBC	NP-53.5 Agency-to-Agency	N/A	N/A	12-Apr	15-Apr	GoP	1,500,000.00		1,500,000.00	
RTF-019-255	Procurement of E-Bike	TMSD	NP-53.9 - Small Value Procurement	15-Mar	N/A	29-Mar	1-Apr	GoP	45,000.00		45,000.00	
RTF-019-283	Procurement of ICT Equipment	CBC	NP-53.9 - Small Value Procurement	14-Jan	N/A	1-Feb	8-Feb	GoP	70,000.00		70,000.00	
RTF-019-255	Procurement of Television	TMSD	NP-53.9 - Small Value Procurement	1-Feb	N/A	12-Feb	15-Feb	GoP	60,000.00		60,000.00	
RTF-019-283	Procurement of Small appliances	CBC	NP-53.9 - Small Value Procurement	14-Jan	N/A	1-Feb	8-Feb	GoP	18,800.00	18,800.00		
RTF-019	Procurement of ordinary office supplies	RES/DEV	NP-53.9 - Small Value Procurement	1-Feb	N/A	12-Feb	15-Feb	GoP	154,180.80	154,180.80		

PHILIPPINE RICE RESEARCH INSTITUTE - CENTRAL EXPERIMENT STATION

2nd

Supplemental Annual Procurement Plan for CY 2019 (Trust Fund)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RTF-019	Procurement of paint and other painting supplies	RES/DEV	NP-53.9 - Small Value Procurement	1-Feb	N/A	12-Feb	15-Feb	GoP	32,327.58	32,327.58		
RTF-019	Procurement of construction & building supplies	RES/DEV	NP-53.9 - Small Value Procurement	1-Feb	N/A	12-Feb	15-Feb	GoP	86,595.40	86,595.40		
RTF-019-255	Procurement of spare parts supplies	TMSD	NP-53.9 - Small Value Procurement	1-Feb	N/A	12-Feb	15-Feb	GoP	12,306.80	12,306.80		
RTF-019	Procurement of fertilizers, pesticides & insecticides	RES	NP-53.9 - Small Value Procurement	1-Feb	N/A	12-Feb	15-Feb	GoP	17,057.97	17,057.97		
RTF-019	Procurement of field supplies (Net, ropes, sacks)	RES/DEV	NP-53.9 - Small Value Procurement	1-Feb	N/A	12-Feb	15-Feb	GoP	11,853.00	11,853.00		
RTF-019-260A	Procurement of field supplies (bamboo product)	ASPPD	NP-53.9 - Small Value Procurement	1-Feb	N/A	12-Feb	15-Feb	GoP	2,310.00	2,310.00		
RTF-019-260A	Procurement of field supplies (paper bags, coin envelopes, etc)	ASPPD	NP-53.9 - Small Value Procurement	1-Feb	N/A	12-Feb	15-Feb	GoP	4,235.00	4,235.00		
RTF-019	Procurement of plastic bags, acetate & mylar film	RES	NP-53.9 - Small Value Procurement	1-Feb	N/A	12-Feb	15-Feb	GoP	22,066.00	22,066.00		
RTF-019-260A	Procurement of seedlings & palay seeds	ASPPD	NP-53.9 - Small Value Procurement	1-Feb	N/A	12-Feb	15-Feb	GoP	71,570.00	71,570.00		
RTF-019-283	Procurement of oils and lubricants	CBC	NP-53.9 - Small Value Procurement	1-Feb	N/A	12-Feb	15-Feb	GoP	1,100.00	1,100.00		
RTF-019-283	Procurement of fuel (gasoline, diesel & Kerosene)	CBC	NP-53.9 - Small Value Procurement	1-Feb	N/A	12-Feb	15-Feb	GoP	1,650.00	1,650.00		
RTF-019-255	Procurement of Office Equipment (Semi-Expendable)	TMSD	NP-53.9 - Small Value Procurement	1-Feb	N/A	12-Feb	15-Feb	GoP	5,000.00	5,000.00		
RTF-019	Procurement of IT Peripherals	RES/DEV	NP-53.9 - Small Value Procurement	1-Feb	N/A	12-Feb	15-Feb	GoP	8,175.00	8,175.00		
RTF-019-255	Procurement of SHARP Copier consumables	TMSD	Direct Contracting	N/A	N/A	12-Feb	15-Feb	GoP	4,200.00	4,200.00		
RTF-019-255	Procurement of Toners and other copier consumables	TMSD	NP-53.9 - Small Value Procurement	1-Feb	N/A	12-Feb	15-Feb	GoP	86,400.00	86,400.00		
RTF-019-255	Procurement of Ink refills for Office printers	TMSD	NP-53.9 - Small Value Procurement	1-Feb	N/A	12-Feb	15-Feb	GoP	39,024.10	39,024.10		
RTF-019-255	Procurement of Toners and other copier consumables	TMSD	Direct Contracting	N/A	N/A	1-Mar	4-Mar	GoP	1,200.00	1,200.00		
RTF-019-283	Procurement of pre-paid cards	CBC	NP-53.9 - Small Value Procurement	1-Feb	N/A	12-Feb	15-Feb	GoP	8,500.00	8,500.00		
RTF-019-283	Procurement of various laboratory chemicals	CBC	NP-53.9 - Small Value Procurement	26-Feb	N/A	5-Mar	8-Mar	GoP	100,730.00	100,730.00		
RTF-019-283	Procurement of various laboratory supplies	CBC	NP-53.9 - Small Value Procurement	1-Feb	N/A	12-Feb	15-Feb	GoP	60,950.00	60,950.00		
RTF-019-283	Rental of Vehicle	CBC	NP-53.9 - Small Value Procurement	1-Feb	N/A	12-Feb	15-Feb	GoP	30,000.00	30,000.00		
RTF-019-260A	Procurement of lodging services and rental of venues	ASPPD	NP-53.9 - Small Value Procurement	1-Feb	N/A	12-Feb	15-Feb	GoP	5,000.00	5,000.00		
RTF-019	Procurement of Meals & snacks for various meetings & events	RES	NP-53.9 - Small Value Procurement	1-Feb	N/A	12-Feb	15-Feb	GoP	405,000.00	405,000.00		
RTF-019-283	Procurement of printing services	CBC	NP-53.9 - Small Value Procurement	1-Feb	N/A	12-Feb	15-Feb	GoP	20,000.00	20,000.00		
RTF-019	Promotional materials, tokens, etc.	RES/DEV	NP-53.9 - Small Value Procurement	1-Feb	N/A	12-Feb	15-Feb	GoP	230,000.00	230,000.00		
RTF-019-283	Repair and maintenance of farm machines	CBC	NP-53.9 - Small Value Procurement	1-Feb	N/A	12-Feb	15-Feb	GoP	10,000.00	10,000.00		
RTF-019-283	Repair and maintenance of Technical & Scientific Equipment	CBC	NP-53.9 - Small Value Procurement	1-Feb	N/A	12-Feb	15-Feb	GoP	250,000.00	250,000.00		
RTF-019-255	Repair and maintenance of Transportation Equipment	TMSD	NP-53.9 - Small Value Procurement	26-Feb	N/A	5-Mar	8-Mar	GoP	10,000.00	10,000.00		
RTF-019-283	Preventive maintenance of other equipment including repairs	CBC	NP-53.9 - Small Value Procurement	1-Feb	N/A	12-Feb	15-Feb	GoP	52,000.02	52,000.02		
RTF-019-255	Fabrication of PhilRice box	TMSD	NP-53.9 - Small Value Procurement	1-Feb	N/A	12-Feb	15-Feb	GoP	9,900.00	9,900.00		
RTF-019	Procurement of other supplies	RES/DEV	NP-53.9 - Small Value Procurement	26-Feb	N/A	5-Mar	8-Mar	GoP	16,527.45	16,527.45		

PHILIPPINE RICE RESEARCH INSTITUTE - CENTRAL EXPERIMENT STATION

2nd
4th

Supplemental Annual Procurement Plan for CY 2019 (Trust Fund)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RTF-022 DA-BAR												
RTF-022-303	Procurement of weeder and seeder	REMD	NP-53.9 - Small Value Procurement	15-Apr	N/A	22-Apr	30-Apr	GoP	750,000.00		750,000.00	
RTF-022-303	Procurement of Handtractor with Engine	REMD	NP-53.9 - Small Value Procurement	15-Apr	N/A	22-Apr	30-Apr	GoP	450,000.00		450,000.00	
RTF-022	Procurement of Machineries for irrigation	RES	NP-53.9 - Small Value Procurement	12-Apr	N/A	26-Apr	29-Apr	GoP	585,000.00		585,000.00	
RTF-022	Procurement of other Agri-Machineries	RES	NP-53.9 - Small Value Procurement	26-Feb	N/A	5-Mar	8-Mar	GoP	441,653.13		441,653.13	
RTF-022	Procurement of Air Conditioning Unit	RES	NP-53.9 - Small Value Procurement	15-May	N/A	30-May	3-Jun	GoP	220,000.00		220,000.00	
RTF-022	Procurement of Audio Equipment	REMD	NP-53.9 - Small Value Procurement	1-Feb	N/A	12-Feb	15-Feb	GoP	100,000.00		100,000.00	
RTF-022	Procurement of ICT Equipment	REMD	NP-53.9 - Small Value Procurement	1-Feb	N/A	12-Feb	15-Feb	GoP	802,428.43		802,428.43	
RTF-022	Procurement of ICT Equipment	PBB/GRD	NP-53.9 - Small Value Procurement	15-Apr	N/A	22-Apr	30-Apr	GoP	1,413,000.00		1,413,000.00	
RTF-022	Procurement of laboratory equipment for modernizing the research laboratory	RES	NP-53.9 - Small Value Procurement	1-Feb	N/A	12-Feb	15-Feb	GoP	191,602.00		191,602.00	
RTF-022	Procurement of ordinary office supplies	RES	NP-53.9 - Small Value Procurement	1-Feb	N/A	12-Feb	15-Feb	GoP	213,431.16	213,431.16		
RTF-022	Procurement of ordinary janitorial supplies	RES	NP-53.9 - Small Value Procurement	1-Feb	N/A	12-Feb	15-Feb	GoP	55,790.12	55,790.12		
RTF-022	Procurement of Paper shredder, cutter & laminating machine	RES	NP-53.9 - Small Value Procurement	15-May	N/A	30-May	3-Jun	GoP	14,238.89	14,238.89		
RTF-022	Procurement of Small appliances	PBB	NP-53.9 - Small Value Procurement	15-May	N/A	30-May	3-Jun	GoP	22,999.00	22,999.00		
RTF-022	Procurement of Office Equipment (Semi-Expendable)	RES	NP-53.9 - Small Value Procurement	1-Feb	N/A	12-Feb	15-Feb	GoP	142,719.00	142,719.00		
RTF-022-226A.Y4	Procurement of Laboratory Chairs	PBB	NP-53.9 - Small Value Procurement	15-Apr	N/A	22-Apr	30-Apr	GoP	39,000.00	39,000.00		
RTF-022	Procurement of office tables, chairs and cabinets	RES	NP-53.9 - Small Value Procurement	1-Feb	N/A	12-Feb	15-Feb	GoP	169,400.60	169,400.60		
RTF-022	Procurement Barcode Printer Consumables	RES	NP-53.9 - Small Value Procurement	1-Feb	N/A	12-Feb	15-Feb	GoP	168,239.50	168,239.50		
RTF-022	Procurement of IT supplies & peripherals	RES	NP-53.9 - Small Value Procurement	1-Feb	N/A	12-Feb	15-Feb	GoP	218,852.14	218,852.14		
RTF-022	Procurement of Copier Consumables	RES	Direct Contracting	N/A	N/A	22-Apr	30-Apr	GoP	61,664.79	61,664.79		
RTF-022	Procurement of Ink Consumables	RES	NP-53.9 - Small Value Procurement	1-Feb	N/A	12-Feb	15-Feb	GoP	322,857.62	322,857.62		
RTF-022-173A.Y4	Procurement of Remanufactured Toners	PBB	Shopping	1-Feb	N/A	12-Feb	15-Feb	GoP	3,430.00	3,430.00		
RTF-022	Procurement of Toners	RES	NP-53.9 - Small Value Procurement	1-Feb	N/A	12-Feb	15-Feb	GoP	176,120.00	176,120.00		
RTF-022-219	Procurement of DNA Sequencing	PBB	NP-53.6 Scientific, Scholarly, Artistic Wor	N/A	N/A	12-Feb	15-Feb	GoP	740,000.00	740,000.00		
RTF-022	Procurement of SNP Genotyping & Analysis	PBB	NP-53.5 Agency-to-Agency	N/A	N/A	22-Apr	30-Apr	GoP	1,053,164.00	1,053,164.00		
RTF-022	Procurement of Laboratory PPE	RES	NP-53.9 - Small Value Procurement	1-Apr	N/A	12-Apr	15-Apr	GoP	14,190.00	14,190.00		
RTF-022	Procurement of Liquid Nitrogen	PBB	NP-53.5 Agency-to-Agency	N/A	N/A	12-Feb	15-Feb	GoP	79,210.00	79,210.00		
RTF-022-231	Procurement of MiSec reagent kit	GRD	Direct Contracting	N/A	N/A	12-Feb	15-Feb	GoP	165,000.00	165,000.00		
RTF-022-219	Procurement of qRT PCR kit for BioRad CFX96	PBB	Direct Contracting	N/A	N/A	12-Feb	15-Feb	GoP	130,000.00	130,000.00		
RTF-022	Procurement of Acrylamide	RES	Direct Contracting	N/A	N/A	12-Feb	15-Feb	GoP	394,000.00	394,000.00		
RTF-022-173A.Y4	Procurement of Fragment Analyzer kit	PBB	NP-53.9 - Small Value Procurement	13-May	N/A	27-May	30-May	GoP	120,000.00	120,000.00		
RTF-022	Procurement of Phosphatase (Alkaline)	CPD	NP-53.9 - Small Value Procurement	1-Apr	N/A	12-Apr	15-Apr	GoP	330,000.00	330,000.00		
RTF-022	Procurement of various laboratory chemicals (1st qtr)	RES	NP-53.9 - Small Value Procurement	1-Feb	N/A	12-Feb	15-Feb	GoP	751,605.00	751,605.00		
RTF-022	Procurement of various laboratory chemicals (2nd qtr)	RES	NP-53.9 - Small Value Procurement	15-Apr	N/A	22-Apr	30-Apr	GoP	349,702.71	349,702.71		
RTF-022	Procurement of various laboratory chemicals (3rd qtr)	RES	NP-53.9 - Small Value Procurement	13-Jun	N/A	27-Jun	1-Jul	GoP	330,335.66	330,335.66		
RTF-022	Procurement of various laboratory devices	PBB	NP-53.9 - Small Value Procurement	1-Feb	N/A	12-Feb	15-Feb	GoP	120,850.00	120,850.00		
RTF-022	Procurement of various laboratory supplies (1st qtr)	RES	NP-53.9 - Small Value Procurement	1-Feb	N/A	12-Feb	15-Feb	GoP	260,934.77	260,934.77		

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Supplemental Annual Procurement Plan for CY 2019 (Trust Fund)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RTF-022	Procurement of various laboratory supplies (2nd)	RES	NP-53.9 - Small Value Procurement	15-Apr	N/A	22-Apr	30-Apr	GoP	250,462.52	250,462.52		
RTF-022	Procurement of various laboratory supplies (3rd qtr)	RES	NP-53.9 - Small Value Procurement	13-Jun	N/A	27-Jun	1-Jul	GoP	198,579.35	198,579.35		
RTF-022	Procurement of various primers	RES	NP-53.9 - Small Value Procurement	15-Apr	N/A	22-Apr	30-Apr	GoP	616,158.20	616,158.20		
RTF-022	Procurement of construction & building supplies	RES/DEV	NP-53.9 - Small Value Procurement	1-Apr	N/A	15-Apr	17-Apr	GoP	233,498.89	233,498.89		
RTF-022	Procurement of metal bars and sheets for fabrication	RES	NP-53.9 - Small Value Procurement	1-Apr	N/A	15-Apr	17-Apr	GoP	87,961.00	87,961.00		
RTF-022	Procurement of other Measuring tools	REMD	NP-53.9 - Small Value Procurement	1-Apr	N/A	15-Apr	17-Apr	GoP	6,749.48	6,749.48		
RTF-022	Procurement of paint and other painting supplies	RES	NP-53.9 - Small Value Procurement	1-Mar	N/A	11-Mar	15-Mar	GoP	26,061.20	26,061.20		
RTF-022	Procurement of Semi Expendable Agri-Machines	RES	NP-53.9 - Small Value Procurement	1-Apr	N/A	12-Apr	15-Apr	GoP	57,787.26	57,787.26		
RTF-022	Procurement of spare parts	RES	NP-53.9 - Small Value Procurement	1-Apr	N/A	12-Apr	15-Apr	GoP	286,579.00	286,579.00		
RTF-022	Procurement of various PPE	REMD	NP-53.9 - Small Value Procurement	1-Apr	N/A	12-Apr	15-Apr	GoP	9,300.00	9,300.00		
RTF-022-265.Y3	Procurement of Live Animals	CPD	NP-53.9 - Small Value Procurement	24-Jun	N/A	27-Jun	1-Jul	GoP	5,000.00	5,000.00		
RTF-022	Procurement of Animal feeds	CPD	NP-53.9 - Small Value Procurement	24-Jun	N/A	27-Jun	1-Jul	GoP	3,980.00	3,980.00		
RTF-022	Procurement of fertilizers, herbicides & pesticides	RES/DEV	NP-53.9 - Small Value Procurement	1-Apr	N/A	12-Apr	15-Apr	GoP	213,461.34	213,461.34		
RTF-022	Procurement of field boots	RES	NP-53.9 - Small Value Procurement	26-Feb	N/A	5-Mar	8-Mar	GoP	142,880.54	142,880.54		
RTF-022	Procurement of various field supplies (hand tools, jute sack, twine)	RES/DEV	NP-53.9 - Small Value Procurement	1-Feb	N/A	12-Feb	15-Feb	GoP	20,014.57	20,014.57		
RTF-022	Procurement of field supplies (bamboo product)	RES	NP-53.9 - Small Value Procurement	26-Feb	N/A	5-Mar	8-Mar	GoP	36,518.10	36,518.10		
RTF-022	Procurement of field supplies (paper bags, coin envelopes, etc)	RES	NP-53.9 - Small Value Procurement	1-Apr	N/A	12-Apr	15-Apr	GoP	92,541.80	92,541.80		
RTF-022	Procurement of garden soil	RES	NP-53.9 - Small Value Procurement	26-Feb	N/A	5-Mar	8-Mar	GoP	10,800.00	10,800.00		
RTF-022	Procurement of knapsack sprayer	RES	NP-53.9 - Small Value Procurement	1-Apr	N/A	12-Apr	15-Apr	GoP	21,100.00	21,100.00		
RTF-022	Procurement of net bags, nylon net & nylon strings	RES	NP-53.9 - Small Value Procurement	1-Apr	N/A	12-Apr	15-Apr	GoP	235,981.23	235,981.23		
RTF-022	Procurement of packaging materials (plastic sack)	RES	NP-53.9 - Small Value Procurement	26-Feb	N/A	5-Mar	8-Mar	GoP	33,569.58	33,569.58		
RTF-022	Procurement of plastic acetate & mylar film	RES	NP-53.9 - Small Value Procurement		N/A		March	GoP	56,910.28	56,910.28		
RTF-022	Procurement of plastic bags	RES	NP-53.9 - Small Value Procurement	15-Apr	N/A	22-Apr	30-Apr	GoP	19,160.00	19,160.00		
RTF-022	Procurement of Plastic Drum & Gallon	RES	NP-53.9 - Small Value Procurement	1-Apr	N/A	12-Apr	15-Apr	GoP	20,140.00	20,140.00		
RTF-022	Procurement of Plastic Pallet & Plastic Crate	RES	NP-53.9 - Small Value Procurement	1-Feb	N/A	12-Feb	15-Feb	GoP	107,650.00	107,650.00		
RTF-022	Procurement of seedlings & palay seeds	RES/DEV	NP-53.5 Agency-to-Agency	N/A	N/A	16-Feb	1-Mar	GoP	48,738.50	48,738.50		
RTF-022-248	Procurement of Vermicast, African night crawler	DEV	NP-53.9 - Small Value Procurement	1-Feb	N/A	12-Feb	15-Feb	GoP	1,650.00	1,650.00		
RTF-022	Procurement of fuel (gasoline, diesel & Kerosene)	RES	NP-53.9 - Small Value Procurement	15-Apr	N/A	22-Apr	30-Apr	GoP	62,760.00	62,760.00		
RTF-022	Procurement of oils and lubricants	REMD	NP-53.9 - Small Value Procurement	1-Apr	N/A	12-Apr	15-Apr	GoP	6,185.00	6,185.00		
RTF-022	Internet subscription	RES	Direct Contracting	N/A	N/A	12-Apr	15-Apr	GoP	18,348.46	18,348.46		
RTF-022	Procurement of postage & courier services	RES/DEV	NP-53.5 Agency-to-Agency	N/A	N/A	27-May	1-Jun	GoP	213,286.75	213,286.75		
RTF-022	Procurement of pre-paid cards	RES/GASS	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	191,672.68	191,672.68		
RTF-022-226A.Y4	Subscription to post-paid plan	PBBD	Direct Contracting	N/A	N/A	28-Jan	31-Jan	GoP	10,500.00	10,500.00		

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Supplemental Annual Procurement Plan for CY 2019 (Trust Fund)

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
RTF-022	Procurement of lodging services and rental of venues	RES	NP-53.9 - Small Value Procurement	1-Apr	N/A	12-Apr	15-Apr	GoP		126,100.00	126,100.00		
RTF-022-265.Y3	Procurement of meals & snacks for PRIME meeting, masswork & workshop	CPD	NP-53.10 Lease of Real Property and Ver	N/A	N/A	per event	per event	GoP		1,600,000.00	1,600,000.00		per scheduled event
RTF-022	Procurement of meals & snacks for WATERice Project meeting, masswork & workshop	REMD	NP-53.9 - Small Value Procurement	per event	N/A	per event	Jan to Dec	GoP		370,114.92	370,114.92		
RTF-022	Procurement of meals & snacks for DA-BAR Projects (1st & 2nd qtr)	RES/GASS	NP-53.9 - Small Value Procurement	per event	N/A	per event	Jan to June	GoP		500,731.23	500,731.23		
RTF-022	Procurement of meals & snacks for DA-BAR Projects (3rd & 4th qtr)	RES/GASS	NP-53.9 - Small Value Procurement	per event	N/A	per event	July to Dec	GoP		271,436.64	271,436.64		
RTF-022	Procurement of customized certificate holder	CPD; PBB	NP-53.9 - Small Value Procurement	1-Apr	N/A	12-Apr	15-Apr	GoP		2,750.00	2,750.00		
RTF-022	Procurement of printing services	RES	NP-53.9 - Small Value Procurement	1-Apr	N/A	12-Apr	15-Apr	GoP		15,459.97	15,459.97		
RTF-022	Promotional materials, tokens, etc.	RES/GASS	NP-53.9 - Small Value Procurement	1-Apr	N/A	12-Apr	15-Apr	GoP		226,666.00	226,666.00		
RTF-022	Publication	RES/DEV	NP-53.6 Scientific, Scholarly, Artistic Wor	N/A	N/A	26-Feb	1-Mar	GoP		607,430.00	607,430.00		Payment to journal publications
RTF-022-303	AMTEC Testing for MP Seeder	REMD	NP-53.5 Agency-to-Agency	N/A	N/A	12-Apr	15-Apr	GoP		104,556.00	104,556.00		
RTF-022	Procurement of other professional services	RES	NP-53.6 Scientific, Scholarly, Artistic Wor	N/A	N/A	26-Feb	1-Mar	GoP		224,500.00	224,500.00		
RTF-022	Procurement of various analytical services	RES	NP-53.6 Scientific, Scholarly, Artistic Wor	N/A	N/A	26-Feb	1-Mar	GoP		142,800.00	142,800.00		
RTF-022-173A.Y4	Software Subscription (GGE biplot)	PBB	NP-53.6 Scientific, Scholarly, Artistic Wor	N/A	N/A	26-Feb	1-Mar	GoP		75,000.00	75,000.00		
RTF-022-295A	Software Subscription (Leaf Area Index)	PBB	NP-53.6 Scientific, Scholarly, Artistic Wor	N/A	N/A	26-Feb	1-Mar	GoP		30,000.00	30,000.00		
RTF-022	Software Subscription (Windows and MS Office)	RES	NP-53.5 Agency-to-Agency	N/A	N/A	12-Apr	15-Apr	GoP		71,450.00	71,450.00		
RTF-022-264A.Y2	Fabrication of Container Vans	PBB	NP-53.9 - Small Value Procurement	1-Feb	N/A	12-Feb	15-Feb	GoP		552,000.00		552,000.00	
RTF-022-304	Land Improvement (RAM)	REMD	NP-53.5 Agency-to-Agency	N/A	N/A	12-Apr	15-Apr	GoP		25,000.00	25,000.00		
RTF-022	Repair and maintenance of farm machines	RES	NP-53.9 - Small Value Procurement	1-Feb	N/A	12-Feb	15-Feb	GoP		115,000.00	115,000.00		
RTF-022-173A.Y4	Repair and maintenance of Hybrid Building storage	PBB	NP-53.9 - Small Value Procurement	15-Apr	N/A	29-Apr	2-May	GoP		242,660.57	242,660.57		
RTF-022	Repair and maintenance of Technical & Scientific Equipment	PBB	NP-53.9 - Small Value Procurement	15-Apr	N/A	29-Apr	2-May	GoP		433,250.00	433,250.00		
RTF-022	Procurement of grocery items	RES	NP-53.9 - Small Value Procurement	1-Apr	N/A	12-Apr	15-Apr	GoP		17,530.00	17,530.00		
RTF-022-304	Procurement of MOET kit	REMD	NP-53.5 Agency-to-Agency	N/A	N/A	12-Apr	15-Apr	GoP		400.00	400.00		
RTF-022	Procurement of other various supplies	RES/DEV	NP-53.9 - Small Value Procurement	26-Feb	N/A	5-Mar	8-Mar	GoP		74,034.53	74,034.53		
RTF-022-226A.Y4	Fabrication, supply & delivery of laminated & plastic sack	PBB	NP-53.9 - Small Value Procurement	1-Apr	N/A	12-Apr	15-Apr	GoP		1,034.55	1,034.55		
RTF-022-234	Fabrication of PhilRice Box	CBC	NP-53.9 - Small Value Procurement	1-Apr	N/A	12-Apr	15-Apr	GoP		792.00	792.00		
RTF-011 AFACI													
RTF-011-145A	Procurement of ICT Equipment	CPD	NP-53.9 - Small Value Procurement	1-Apr	N/A	12-Apr	15-Apr	GoP		25,000.00		25,000.00	
RTF-011-145A	Procurement of laboratory equipment for modernizing the research laboratory	CPD	NP-53.9 - Small Value Procurement	1-Apr	N/A	12-Apr	15-Apr	GoP		45,000.00		45,000.00	
RTF-011-145A	Procurement of IT Peripherals	CPD	NP-53.9 - Small Value Procurement	26-Feb	N/A	5-Mar	8-Mar	GoP		11,497.28	11,497.28		
RTF-011-145A	Procurement of ordinary office supplies	CPD	NP-53.9 - Small Value Procurement	26-Feb	N/A	5-Mar	8-Mar	GoP		345.96	345.96		
RTF-011-145A	Procurement of ordinary janitorial supplies	CPD	NP-53.9 - Small Value Procurement	26-Feb	N/A	5-Mar	8-Mar	GoP		2,512.00	2,512.00		
RTF-011-145A	Procurement of various field supplies (hand tools, jute sack, twine)	CPD	NP-53.9 - Small Value Procurement	26-Feb	N/A	5-Mar	8-Mar	GoP		2,500.00	2,500.00		
RTF-011-145A	Procurement of various laboratory supplies	CPD	NP-53.9 - Small Value Procurement	26-Feb	N/A	5-Mar	8-Mar	GoP		1,848.00	1,848.00		
RTF-016													

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RTF-016-152D	Procurement of ordinary office supplies	ASPPD	Shopping	1-Feb	N/A	12-Feb	15-Feb	GoP	4,808.47	4,808.47		
RTF-016-152D	Procurement of fertilizers, pesticides & insecticides	ASPPD	NP-53.9 - Small Value Procurement	1-Feb	N/A	12-Feb	15-Feb	GoP	16,236.00	16,236.00		
RTF-016-152D	Procurement of field supplies (paper bags, coin envelopes, etc)	ASPPD	NP-53.9 - Small Value Procurement	1-Feb	N/A	12-Feb	15-Feb	GoP	3,113.00	3,113.00		
RTF-016-152D	Procurement of fuel (gasoline, diesel & Kerosene)	ASPPD	NP-53.9 - Small Value Procurement	1-Feb	N/A	12-Feb	15-Feb	GoP	3,107.50	3,107.50		
RTF-016-152D	Procurement of net bags, nylon net & nylon strings	ASPPD	NP-53.9 - Small Value Procurement	1-Feb	N/A	12-Feb	15-Feb	GoP	5,720.00	5,720.00		
RTF-016-152D	Procurement of packaging materials (plastic sack)	ASPPD	NP-53.9 - Small Value Procurement	1-Feb	N/A	12-Feb	15-Feb	GoP	2,772.00	2,772.00		
RTF-016-152D	Procurement of plastic bags	ASPPD	NP-53.9 - Small Value Procurement	1-Feb	N/A	12-Feb	15-Feb	GoP	7,106.00	7,106.00		
RTF-016-152D	Procurement of postage & courier services	ASPPD	Direct Contracting	N/A	N/A	26-Feb	1-Mar	GoP	3,600.00	3,600.00		
RTF-016-152D	Procurement of Toners	ASPPD	NP-53.9 - Small Value Procurement	1-Feb	N/A	12-Feb	15-Feb	GoP	11,140.00	11,140.00		
RTF-016-152D	Procurement of laboratory supplies	ASPPD	NP-53.9 - Small Value Procurement	1-Feb	N/A	12-Feb	15-Feb	GoP	7,200.00	7,200.00		
RTF-027 DA-RFO 3												
RTF-027-275	Procurement of BioLog Eco Microplates	ASPPD	Direct Contracting	N/A	N/A	5-Mar	8-Mar	GoP	99,000.00	99,000.00		
RTF-027-275	Procurement of postage & courier services	ASPPD	NP-53.5 Agency-to-Agency	N/A	N/A	5-Mar	8-Mar	GoP	200.00	200.00		
RTF-027-275	Procurement of pre-paid cards	ASPPD	NP-53.9 - Small Value Procurement	26-Feb	N/A	5-Mar	8-Mar	GoP	1,800.00	1,800.00		
RTF-029												
RTF-029-592	Procurement of Paper shredder	CPD	NP-53.9 - Small Value Procurement	1-Feb	N/A	12-Feb	15-Feb	GoP	4,000.00	4,000.00		
RTF-045												
RTF-045-221	Procurement of ICT Equipment	RCFSD	NP-53.9 - Small Value Procurement	1-Feb	N/A	12-Feb	15-Feb	GoP	89,733.90		89,733.90	
RTF-056 PhyLife												
RTF-056-292	Procurement of ordinary office supplies	ASPPD	Shopping	1-Apr	N/A	12-Apr	15-Apr	GoP	20,177.60	20,177.60		
RTF-056-292	Procurement of Remanufactured Toners	ASPPD	Shopping	1-Apr	N/A	12-Apr	15-Apr	GoP	9,100.00	9,100.00		
RTF-056-292	Procurement of electrical supplies	ASPPD	NP-53.9 - Small Value Procurement	1-Apr	N/A	12-Apr	15-Apr	GoP	1,650.00	1,650.00		
RTF-056-292	Procurement of IT Peripherals	ASPPD	NP-53.9 - Small Value Procurement	1-Apr	N/A	12-Apr	15-Apr	GoP	7,040.00	7,040.00		
RTF-056-292	Procurement of Office Equipment (Semi-Expendable) Printer	ASPPD	NP-53.9 - Small Value Procurement	1-Apr	N/A	12-Apr	15-Apr	GoP	10,835.00	10,835.00		
RTF-056-292	Procurement of office cabinet	ASPPD	NP-53.9 - Small Value Procurement	1-Apr	N/A	12-Apr	15-Apr	GoP	6,000.00	6,000.00		
RTF-057 DA-RFO CAR												
RTF-057-296	Procurement of Plastic Drum & Gallon	GRD	NP-53.9 - Small Value Procurement	1-Apr	N/A	12-Apr	15-Apr	GoP	14,520.00	14,520.00		
RTF-057-296	Procurement of laboratory chemicals	GRD	NP-53.9 - Small Value Procurement	1-Apr	N/A	12-Apr	15-Apr	GoP	60,000.00	60,000.00		
RTF-057-296	Procurement of laboratory supplies	GRD	NP-53.9 - Small Value Procurement	1-Apr	N/A	12-Apr	15-Apr	GoP	100,000.00	100,000.00		
RTF-058												
RTF-058-299	Procurement of Meals & snacks for various meetings & events	ADMIN	NP-53.9 - Small Value Procurement	1-Feb	N/A	12-Feb	15-Feb	GoP	197,018.98	197,018.98		
RTF-058-299	Procurement of lodging services	ADMIN	NP-53.9 - Small Value Procurement	1-Feb	N/A	12-Feb	15-Feb	GoP	110,700.00	110,700.00		
RTF-058-299	Promotional materials/ Items and tokens	ADMIN	NP-53.9 - Small Value Procurement	1-Feb	N/A	12-Feb	15-Feb	GoP	2,080.00	2,080.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RTF-059												
RTF-059-300	Procurement of ICT Equipment	REMD	NP-53.9 - Small Value Procurement	1-Feb	N/A	12-Feb	15-Feb	GoP	45,000.00		45,000.00	
RTF-059-300	Procurement of ordinary office supplies	REMD	Shopping	N/A	N/A	N/A	Jan to June	GoP	6,268.60	6,268.60		
RTF-059-300	Procurement of ordinary janitorial supplies	REMD	Shopping	N/A	N/A	N/A	N/A	GoP	719.60	719.60		
RTF-059-300	Procurement of Copier Consumables	REMD	Direct Contracting	N/A	N/A	16-Feb	1-Mar	GoP	13,305.60	13,305.60		
RTF-059-300	Procurement of Ink Consumables	REMD	NP-53.9 - Small Value Procurement	1-Feb	N/A	12-Feb	15-Feb	GoP	5,280.00	5,280.00		
RTF-059-300	Procurement of IT Peripherals	REMD	NP-53.9 - Small Value Procurement	1-Feb	N/A	12-Feb	15-Feb	GoP	8,500.00	8,500.00		
RTF-059-300	Procurement of office furnitures (chairs & cabinets)	REMD	NP-53.9 - Small Value Procurement	1-Feb	N/A	12-Feb	15-Feb	GoP	14,500.00	14,500.00		
RTF-059-300	Procurement of Bicycle	REMD	NP-53.9 - Small Value Procurement	1-Feb	N/A	12-Feb	15-Feb	GoP	10,000.00	10,000.00		
RTF-059-300	Procurement of other supplies	REMD	NP-53.9 - Small Value Procurement	1-Feb	N/A	12-Feb	15-Feb	GoP	2,310.00	2,310.00		
RTF-059-300	Promotional materials, tokens, etc.	REMD	NP-53.9 - Small Value Procurement	1-Feb	N/A	12-Feb	15-Feb	GoP	18,000.00	18,000.00		
RTF-059-300	Publication	REMD	NP-53.6 Scientific, Scholarly, Artistic Wor	1-Apr	N/A	12-Apr	15-Apr	GoP	55,000.00	55,000.00		
			GRAND TOTAL						32,489,733.99			

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