

Philippine Rice Research Institute Annual Procurement Plan for FY 2019 (Regular Trust Fund)
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (1st)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RTF	Procurement of office supplies from PS-DBM	RES/DEV	NP-53.5 Agency-to-Agency	N/A	N/A	28-Jan	31-Jan	GoP	343,374.26	343,374.26		
RTF	Procurement of office supplies from PS-DBM	RES/DEV	NP-53.5 Agency-to-Agency	N/A	N/A	2-Apr	5-Apr	GoP	178,458.84	178,458.84		
251-RTF-004 PCAARRD												
251-RTF-004	Procurement of office supplies	CPD	Shopping	4-Feb	N/A	11-Feb	13-Feb	GoP	2,532.20	2,532.20		
251-RTF-004	Procurement of consumables	CPD	Shopping	4-Feb	N/A	11-Feb	13-Feb	GoP	1,570.71	1,570.71		
251-RTF-004	Procurement of prepaid cards	CPD	NP-53.9 - Small Value Procurement	4-Feb	N/A	11-Feb	13-Feb	GoP	4,600.00	4,600.00		
251-RTF-004	Procurement of fuel	CPD	NP-53.9 - Small Value Procurement	4-Feb	N/A	11-Feb	13-Feb	GoP	4,740.00	4,740.00		
251-RTF-004	Field supplies (bamboo product, plastic sack, philric box, etc.	CPD	NP-53.9 - Small Value Procurement	4-Feb	N/A	11-Feb	13-Feb	GoP	32,556.87	32,556.87		
251-RTF-004	Procurement of laboratory supplies	CPD	NP-53.9 - Small Value Procurement	4-Feb	N/A	11-Feb	13-Feb	GoP	82,049.27	82,049.27		
251-RTF-004	Agricultural supplies	CPD	NP-53.9 - Small Value Procurement	4-Feb	N/A	11-Feb	13-Feb	GoP	11,950.46	11,950.46		
251-RTF-004	Procurement of registered seeds	CPD	NP-53.9 - Small Value Procurement	4-Feb	N/A	11-Feb	13-Feb	GoP	1,700.00	1,700.00		
251-RTF-004	Procurement of other items	CPD	Shopping	4-Feb	N/A	11-Feb	13-Feb	GoP	582.85	582.85		
251-RTF-004	Procurement of meals and snacks	CPD	NP-53.9 - Small Value Procurement	4-Feb	N/A	11-Feb	13-Feb	GoP	26,917.00	26,917.00		
251-RTF-004	Printing and publications	CPD	NP-53.9 - Small Value Procurement	4-Feb	N/A	11-Feb	13-Feb	GoP	25,980.00	25,980.00		
251-RTF-004	Procurement of services (soil analysis & gene sequencing)	CPD	NP-53.9 - Small Value Procurement	4-Feb	N/A	11-Feb	13-Feb	GoP	61,300.09	61,300.09		
145A-RTF-011 AFACI												
145A-RTF-011	Procurement of office supplies	CPD	NP-53.9 - Small Value Procurement	4-Feb	N/A	11-Feb	13-Feb	AFACI	6,864.50	6,864.50		
145A-RTF-011	Procurement of IT Supplies	CPD	NP-53.9 - Small Value Procurement	4-Feb	N/A	11-Feb	13-Feb	AFACI	24,060.01	24,060.01		
145A-RTF-011	Procurement of prepaid cards	CPD	NP-53.9 - Small Value Procurement	4-Feb	N/A	11-Feb	13-Feb	AFACI	13,200.00	13,200.00		
145A-RTF-011	Procurement of fuel	CPD	NP-53.9 - Small Value Procurement	4-Feb	N/A	11-Feb	13-Feb	AFACI	5,775.00	5,775.00		
145A-RTF-011	Procurement of oil and lubricants	CPD	NP-53.9 - Small Value Procurement	4-Feb	N/A	11-Feb	13-Feb	AFACI	2,062.50	2,062.50		
145A-RTF-011	Procurement of other supplies & materials	CPD	NP-53.9 - Small Value Procurement	4-Feb	N/A	11-Feb	13-Feb	AFACI	20,689.53	20,689.53		
145A-RTF-011	Procurement of field supplies (net bag, plastic bag, nylon net, bamboo products)	CPD	NP-53.9 - Small Value Procurement	4-Feb	N/A	11-Feb	13-Feb	AFACI	24,103.35	24,103.35		
145A-RTF-011	Laboratory supplies	CPD	NP-53.9 - Small Value Procurement	28-Jan	N/A	1-Feb	4-Feb	AFACI	9,721.70	9,721.70		
145A-RTF-011	Procurement of construction & fabrication supplies	CPD	NP-53.9 - Small Value Procurement	28-Jan	N/A	1-Feb	4-Feb	AFACI	5,636.00	5,636.00		
145A-RTF-011	Procurement of desktop computer & laptop powerbank	CPD	NP-53.9 - Small Value Procurement	15-Feb	N/A	21-Feb	22-Feb	AFACI	98,104.45		98,104.45	
145A-RTF-011	Procurement of laboratory equipment	CPD	NP-53.9 - Small Value Procurement	15-Feb	N/A	21-Feb	22-Feb	AFACI	25,000.00		25,000.00	
145A-RTF-011	Procurement of engine	CPD	NP-53.9 - Small Value Procurement	15-Feb	N/A	21-Feb	22-Feb	AFACI	50,000.00		50,000.00	
145A-RTF-011	Printing and publication services	CPD	NP-53.9 - Small Value Procurement	4-Feb	N/A	11-Feb	13-Feb	AFACI	206,958.50	206,958.50		
145A-RTF-011	Postage and courier services	CPD	NP-53.9 - Small Value Procurement	4-Feb	N/A	11-Feb	13-Feb	AFACI	15,563.20	15,563.20		c/o records office
283-RTF-019 IRRI												
283-RTF-019	Meals and snacks	CBC	NP-53.9 - Small Value Procurement	4-Feb	N/A	11-Feb	13-Feb	IRRI	60,000.00	60,000.00		
283-RTF-019	Postage and courier services	CBC	NP-53.9 - Small Value Procurement	4-Feb	N/A	11-Feb	13-Feb	IRRI	2,487.00	2,487.00		
255-RTF-019	Consumables for copier	TMS	Direct Contracting	N/A	N/A	15-Mar	19-Mar	IRRI	27,500.00	27,500.00		
255-RTF-019	Various IT Consumables	TMS	NP-53.9 - Small Value Procurement	11-Mar	N/A	19-Mar	22-Mar	IRRI	60,750.00	60,750.00		
255-RTF-019	Lubricants, oils and fluids	TMS	Shopping	11-Mar	N/A	19-Mar	22-Mar	IRRI	3,696.00	3,696.00		
255-RTF-019	Field supplies (plant pot)	TMS	Shopping	11-Mar	N/A	19-Mar	22-Mar	IRRI	11,000.00	11,000.00		
255-RTF-019	Construction and fabrication supplies	TMS	NP-53.9 - Small Value Procurement	11-Mar	N/A	19-Mar	22-Mar	IRRI	12,079.20	12,079.20		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
255-RTF-019	Agricultural machinery spare parts		NP-53.9 - Small Value Procurement	11-Mar	N/A	19-Mar	22-Mar	IRRI	14,022.00	14,022.00		
255-RTF-019	Postage and courier services		Shopping	11-Mar	N/A	19-Mar	22-Mar	IRRI	3,000.00	3,000.00		
255-RTF-019	Mobile prepaid cards		Shopping	11-Mar	N/A	19-Mar	22-Mar	IRRI	1,800.00	1,800.00		
255-RTF-019	Rental of laptop & printer		NP-53.9 - Small Value Procurement	11-Mar	N/A	19-Mar	22-Mar	IRRI	150,000.00	150,000.00		
255-RTF-019	Token		NP-53.9 - Small Value Procurement	11-Mar	N/A	19-Mar	22-Mar	IRRI	60,000.00	60,000.00		
255-RTF-019	Meals & snacks		NP-53.9 - Small Value Procurement	11-Mar	N/A	19-Mar	22-Mar	IRRI	65,000.00	65,000.00		
RTF-022 BAR												
RTF-022	Procurement of office supplies not available in PS-DBM	RES/DEV	NP-53.9 - Small Value Procurement	4-Feb	N/A	11-Feb	13-Feb	BAR	79,760.27	79,760.27		Q1 and q2
RTF-022	Procurement of office furnitures	RES/DEV	NP-53.9 - Small Value Procurement	1-Feb	N/A	6-Feb	7-Feb	BAR	185,900.00	185,900.00		
RTF-022	Office tools and computer peripherals	RES/DEV	NP-53.9 - Small Value Procurement	4-Feb	N/A	11-Feb	13-Feb	BAR	73,966.62	73,966.62		Q1 and q2
RTF-022	Procurement of various software	RES/DEV	NP-53.9 - Small Value Procurement	1-Feb	N/A	6-Feb	7-Feb	BAR	137,402.87	137,402.87		
RTF-022	Procurement of IT Supplies and barcode printer supplies	RES/DEV	NP-53.9 - Small Value Procurement	4-Feb	N/A	11-Feb	13-Feb	BAR	148,592.93	148,592.93		
RTF-022	Procurement of consumables (copier, duplo and riso)	RES/DEV	Direct Contracting	N/A	N/A	28-Jan	31-Jan	BAR	57,660.00	57,660.00		
RTF-022	Pre-paid cards	RES/DEV	NP-53.9 - Small Value Procurement	4-Feb	N/A	11-Feb	13-Feb	BAR	115,191.99	115,191.99		quarterly procurement
RTF-022	Procurement of janitorial supplies	RES/DEV	Shopping	4-Feb	N/A	11-Feb	13-Feb	BAR	15,477.00	15,477.00		
RTF-022	Procurement of fuel, oil and lubricants	RES/DEV	NP-53.9 - Small Value Procurement	4-Feb	N/A	11-Feb	13-Feb	BAR	116,926.18	116,926.18		fuel will be for charge back c/o PPD
RTF-022	Procurement of various field supplies	RES/DEV	NP-53.9 - Small Value Procurement	4-Feb	N/A	11-Feb	13-Feb	BAR	421,084.22	421,084.22		quarterly procurement
RTF-022	Procurement of plastic acetate and plastic bags	RES/DEV	NP-53.9 - Small Value Procurement	4-Feb	N/A	11-Feb	13-Feb	BAR	241,882.60	241,882.60		quarterly procurement (q1 & q2)
RTF-022	Procurement of sack, net bags, birds net, nylon net, philrice box, etc.	RES/DEV	NP-53.9 - Small Value Procurement	4-Feb	N/A	11-Feb	13-Feb	BAR	321,951.20	321,951.20		
RTF-022	Bamboo products (stick & split)	RES/DEV	NP-53.9 - Small Value Procurement	4-Feb	N/A	11-Feb	13-Feb	BAR	50,046.50	50,046.50		
RTF-022	Procurement of field supplies/paper products (shipping tag, coin envelope, paper bag, etc)	RES/DEV	NP-53.9 - Small Value Procurement	4-Feb	N/A	11-Feb	13-Feb	BAR	79,301.07	79,301.07		quarterly procurement from q1 to q4
RTF-022	Procurement of PPE (field boots)	RES/DEV	NP-53.9 - Small Value Procurement	4-Feb	N/A	11-Feb	13-Feb	BAR	50,965.20	50,965.20		
RTF-022	Garden soil	RES/DEV	NP-53.9 - Small Value Procurement	4-Feb	N/A	11-Feb	13-Feb	BAR	10,000.00	10,000.00		
RTF-022	Procurement of first aid medicine supplies	RES/DEV	Shopping	4-Feb	N/A	11-Feb	13-Feb	BAR	2,200.04	2,200.04		
RTF-022	Procurement of various laboratory supplies	RES/DEV	NP-53.9 - Small Value Procurement	4-Feb	N/A	11-Feb	13-Feb	BAR	634,327.75	634,327.75		quarterly procurement from q1 to q4
RTF-022	Procurement of kjellabs	RES/DEV	Direct Contracting	N/A	N/A	7-Feb	8-Feb	BAR	126,500.00	126,500.00		
RTF-022	Procurement of laboratory supplies	RES/DEV	NP-53.9 - Small Value Procurement	4-Feb	N/A	7-Feb	8-Feb	BAR	627,966.00	627,966.00		Q1 & Q2
RTF-022	Procurement of laboratory supplies	RES/DEV	NP-53.9 - Small Value Procurement	4-Apr	N/A	15-Apr	16-Apr	BAR	627,966.00	627,966.00		Q3 & Q4
RTF-022	Procurement of primers	RES/DEV	NP-53.9 - Small Value Procurement	4-Feb	N/A	11-Feb	13-Feb	BAR	32,000.00	32,000.00		
RTF-022	Procurement of vermicast (african night crawler)	RES/DEV	NP-53.9 - Small Value Procurement	4-Feb	N/A	11-Feb	13-Feb	BAR	2,640.00	2,640.00		
RTF-022	Procurement of agricultral supplies	RES/DEV	NP-53.9 - Small Value Procurement	1-Mar	N/A	11-Mar	13-Mar	BAR	512,701.10	512,701.10		Q2 requirement
RTF-022	Procurement of palay seeds and vegetable seeds and seedlings	RES/DEV	NP-53.9 - Small Value Procurement	1-Mar	N/A	11-Mar	13-Mar	BAR	20,600.00	20,600.00		
RTF-022	Procurement of special rice for sensory panelists and facilitators	RES/DEV	Shopping	4-Feb	N/A	11-Feb	13-Feb	BAR	19,050.00	19,050.00		
RTF-022	Procurement of construction & fabrication supplies	RES/DEV	NP-53.9 - Small Value Procurement	4-Feb	N/A	11-Feb	13-Feb	BAR	137,242.76	137,242.76		quarterly procurement q1 to q3

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RTF-022	Procurement of spare parts for field and lab equipment & machine	RES/DEV	NP-53.9 - Small Value Procurement	4-Feb	N/A	11-Feb	13-Feb	BAR	205,920.00	205,920.00		
RTF-022	Procurement of grocery and other items	RES/DEV	Shopping	4-Feb	N/A	11-Feb	13-Feb	BAR	163,918.20	163,918.20		quarterly procurement q1 to q3
RTF-022	Procurement of burner stove	RES/DEV	Shopping	28-Jan	N/A	30-Jan	31-Jan	BAR	1,921.78	1,921.78		
RTF-022	Procurement of various office equipment	RES/DEV	NP-53.9 - Small Value Procurement	4-Feb	N/A	11-Feb	13-Feb	BAR	259,311.43		259,311.43	
RTF-022	Renewal of GGEBiplot Software	RES/DEV	Direct Contracting	N/A	N/A	7-Feb	8-Feb	BAR	75,000.00	75,000.00		
RTF-022	Procurement of laboratory equipment	RES/DEV	Competitive Bidding	1-Mar	21-Mar	30-Mar	11-Apr	BAR	4,000,000.00		4,000,000.00	
RTF-022	Procurement of technical & scientific equipment & audio syste	RES/DEV	NP-53.9 - Small Value Procurement	4-Feb	N/A	11-Feb	13-Feb	BAR	133,687.00		133687	
RTF-022	Procurement of meals and snacks	RES/DEV	NP-53.9 - Small Value Procurement	4-Feb	N/A	11-Feb	13-Feb	BAR	471,212.00	471,212.00		thru ordering system
RTF-022	Procurement of tshirt, token, jacket & bag	RES/DEV	NP-53.9 - Small Value Procurement	4-Feb	N/A	11-Feb	13-Feb	BAR	140,000.00	140,000.00		
RTF-022	Printing and publication including streamer	RES/DEV	NP-53.9 - Small Value Procurement	4-Feb	N/A	11-Feb	13-Feb	BAR	295,997.30	295,997.30		
RTF-022	Laboratory analysis (SNP Genotyping services)	RES/DEV	Direct Contracting	N/A	N/A	25-Feb	27-Feb	BAR	383,164.00	383,164.00		thru MOA with IRRI. IRRI is the only capable for SNP Genot
RTF-022	Outsource analyses of (As, Hg, Pb, Cr, Cd, and Ni) for rice straw, grains (unpolished, polished and hull), aquatic and non aquatic weeds (from all studies and activities)	ASPPD	Competitive Bidding	11-Feb	3-Mar	12-Mar	24-Mar	BAR	2,560,000.00	2,560,000.00		
RTF-022	Soil analysis, laboratory analysis and chemical analysis	RES/DEV	NP-53.9 - Small Value Procurement	4-Feb	N/A	11-Feb	13-Feb	BAR	369,186.00	369,186.00		
RTF-022	Rental services (equipment, irrigation, etc)	RES/DEV	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	BAR	188,880.01	188,880.01		c/o BDD & NIA
RTF-022	Postage and courier services	RES/DEV	NP-53.9 - Small Value Procurement	4-Feb	N/A	11-Feb	13-Feb	BAR	280,622.14	280,622.14		thru records office
RTF-022	Various repair and maintenance	RES/DEV	NP-53.9 - Small Value Procurement	4-Feb	N/A	11-Feb	13-Feb	BAR	484,150.00	484,150.00		as the need arises
RTF-022	Notarial fee, electricity, representation	RES/DEV	NP-53.9 - Small Value Procurement	4-Feb	N/A	11-Feb	13-Feb	BAR	354,633.00	354,633.00		
RTF-022	Variety registration fee	RES/DEV	NP-53.5 Agency-to-Agency	N/A	N/A	11-Feb	13-Feb	BAR	36,000.00	36,000.00		
RTF-022	Vehicle rental services	RES/DEV	Competitive Bidding	11-Feb	3-Mar	12-Mar	24-Mar	BAR	1,089,826.00	1,089,826.00		
022-238Y2/290	Consumables for copier	SED/RCFS/REM	Direct Contracting	N/A	N/A	15-Mar	19-Mar	BAR	121,573.60	121,573.60		
RTF-022	Various ordinary office supplies	RES/DEV	Shopping	11-Mar	N/A	18-Mar	21-Mar	BAR	120,637.56	120,637.56		
RTF-022	Office chair, cabinet & table	TMS/REMD/SEC	NP-53.9 - Small Value Procurement	11-Mar	N/A	18-Mar	21-Mar	BAR	115,015.06	115,015.06		
RTF-022	Various communication devices	TMSD/ASD	NP-53.9 - Small Value Procurement	N/A	N/A	18-Mar	21-Mar	BAR	32,271.45	32,271.45		
RTF-022	Various IT supplies & accessories	RES/DEV	NP-53.9 - Small Value Procurement	11-Mar	N/A	18-Mar	21-Mar	BAR	367,707.29	367,707.29		
RTF-022	Various ink & toners	RES/DEV	NP-53.9 - Small Value Procurement	11-Mar	N/A	18-Mar	21-Mar	BAR	83,772.02	83,772.02		
RTF-022	Medical supplies	RES/DEV	Shopping	11-Mar	N/A	18-Mar	21-Mar	BAR	14,575.00	14,575.00		
RTF-022	Laboratory supplies	RES/DEV	NP-53.9 - Small Value Procurement	11-Mar	N/A	18-Mar	21-Mar	BAR	380,783.09	380,783.09		
RTF-022	Laboratory chemicals	RES/DEV	NP-53.9 - Small Value Procurement	11-Mar	N/A	18-Mar	21-Mar	BAR	726,183.80	726,183.80		
RTF-022	Procurement of fuel	RES/DEV	NP-53.9 - Small Value Procurement	N/A	N/A	18-Mar	21-Mar	BAR	8,701.00	8,701.00		through fleet card
RTF-022	Hand tools	RES/DEV	NP-53.9 - Small Value Procurement	11-Mar	N/A	18-Mar	21-Mar	BAR	233,171.17	233,171.17		
RTF-022	Field supplies, net bag, bamboo products, jute & plastic sack, etc	RES/DEV	NP-53.9 - Small Value Procurement	11-Mar	N/A	18-Mar	21-Mar	BAR	25,654.00	25,654.00		
RTF-022	Field supplies (paper bags, coin envelope, shipping tag, plastic bags)	RES/DEV	NP-53.9 - Small Value Procurement	11-Mar	N/A	18-Mar	21-Mar	BAR	24,592.90	24,592.90		
RTF-022	Field supplies (philrice box)	RES/DEV	NP-53.9 - Small Value Procurement	N/A	N/A	18-Mar	21-Mar	BAR	6,418.50	6,418.50		
RTF-022	Various agricultural supplies	RES/DEV	NP-53.9 - Small Value Procurement	11-Mar	N/A	18-Mar	21-Mar	BAR	66,064.00	66,064.00		
RTF-022	Vegetable seeds	REMD	NP-53.9 - Small Value Procurement	11-Mar	N/A	18-Mar	21-Mar	BAR	24,750.00	24,750.00		

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				Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RTF-022	Indian trees	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	18-Mar	21-Mar	BAR	2,000.00	2,000.00		
RTF-022	Garden soil	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	18-Mar	21-Mar	BAR	2,500.00	2,500.00		
RTF-022	Various janitorial supplies	REMD/CPD	Shopping	11-Mar	N/A	18-Mar	21-Mar	BAR	18,620.00	18,620.00		
RTF-022	Construction and fabrication supplies	RES/DEV	NP-53.9 - Small Value Procurement	11-Mar	N/A	18-Mar	21-Mar	BAR	193,136.86	193,136.86		
RTF-022	Fabrication materials for dew chamber	CPD	NP-53.9 - Small Value Procurement	11-Mar	N/A	18-Mar	21-Mar	BAR	34,000.00	34,000.00		
RTF-022	Various spare parts for agricultural machines	RES	NP-53.9 - Small Value Procurement	11-Mar	N/A	18-Mar	21-Mar	BAR	95,718.90	95,718.90		
RTF-022	Other supplies and materials	RES/DEV	NP-53.9 - Small Value Procurement	11-Mar	N/A	18-Mar	21-Mar	BAR	91,584.14	91,584.14		
RTF-022	Procurement of rice samples & rice seeds	SED/RCFS	NP-53.9 - Small Value Procurement	N/A	N/A	18-Mar	21-Mar	BAR	7,000.00	7,000.00		
RTF-022	Other machinery and equipment	TMSD/REMD	NP-53.9 - Small Value Procurement	11-Mar	N/A	18-Mar	21-Mar	BAR	136,909.70		136,909.70	
RTF-022	Analytical balance & panicle thresher	CPD	NP-53.9 - Small Value Procurement	11-Mar	N/A	18-Mar	21-Mar	BAR	238,669.41		238,669.41	
RTF-022	Procurement of palay seeds (foundation, registered & certified)	REMD	NP-53.9 - Small Value Procurement	11-Mar	N/A	18-Mar	21-Mar	BAR	45,650.00	45,650.00		
RTF-022	Drinking water	ASD/CPD	Shopping	N/A	N/A	18-Mar	21-Mar	BAR	7,650.00	7,650.00		
RTF-022	Postage and courier services	RES/DEV	NP-53.9 - Small Value Procurement	11-Mar	N/A	18-Mar	21-Mar	BAR	155,612.25	155,612.25		
RTF-022	Procurement of mobile cards	RES/DEV	NP-53.9 - Small Value Procurement	11-Mar	N/A	18-Mar	21-Mar	BAR	235,400.00	235,400.00		
RTF-022	Genotyping services	PBBD	NP-53.6 Scientific, Scholarly, Artistic W	N/A	N/A	28-Mar	4-Apr	BAR	816,472.00	816,472.00		through MOA with IRRI
RTF-022	Other laboratory analysis	RES	NP-53.6 Scientific, Scholarly, Artistic W	N/A	N/A	28-Mar	4-Apr	BAR	163,000.00	163,000.00		
RTF-022	Testing & analysis	TMSD	NP-53.6 Scientific, Scholarly, Artistic W	N/A	N/A	28-Mar	4-Apr	BAR	960,000.00	960,000.00		
RTF-022	Repair and maintenance for land improvement	TMSD	NP-53.9 - Small Value Procurement	11-Mar	N/A	18-Mar	21-Mar	BAR	150,000.00	150,000.00		
RTF-022	Repair and improvemeng of other infra assets	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	5-Apr	10-Apr	BAR	6,798.08	6,798.08		
RTF-022	Procurement of promotional materials & printing services	RES/DEV	NP-53.9 - Small Value Procurement	11-Mar	N/A	18-Mar	21-Mar	BAR	546,578.49	546,578.49		
RTF-022	Subscription to periodicals and magazine	RCFS	NP-53.6 Scientific, Scholarly, Artistic W	N/A	N/A	18-Mar	21-Mar	BAR	60,000.00	60,000.00		
RTF-022	Procurement of meals and snacks	RES/DEV	NP-53.9 - Small Value Procurement	11-Mar	N/A	18-Mar	21-Mar	BAR	666,188.00	666,188.00		
RTF-001												
RTF-001-102/1	Procurement of various office supplies		Shopping	11-Mar	N/A	18-Mar	20-Mar	GoP	69,299.58	69,299.58		
RTF-001-102/1	Procurement of printer, UPS & Data storage		NP-53.9 - Small Value Procurement	11-Mar	N/A	18-Mar	20-Mar	GoP	65,171.26	65,171.26		
RTF-001-102/1	IT consumables		Shopping	11-Mar	N/A	18-Mar	20-Mar	GoP	20,920.97	20,920.97		
RTF-001-102/1	Procurement of medical kit		Shopping	11-Mar	N/A	18-Mar	20-Mar	GoP	3,160.30	3,160.30		
RTF-001-102/1	Various laboratory supplies		NP-53.9 - Small Value Procurement	11-Mar	N/A	18-Mar	20-Mar	GoP	734,325.40	734,325.40		Quarterly procurement
RTF-001-102/1	Various laboratory chemicals		NP-53.9 - Small Value Procurement	11-Mar	N/A	18-Mar	20-Mar	GoP	535,593.00	535,593.00		Quarterly procurement
RTF-001-102/1	Gasoline, oil & lubricants		NP-53.9 - Small Value Procurement	11-Mar	N/A	18-Mar	20-Mar	GoP	24,552.00	24,552.00		
RTF-001-102/1	Agricultural supplies		NP-53.9 - Small Value Procurement	11-Mar	N/A	18-Mar	20-Mar	GoP	193,737.29	193,737.29		
RTF-001-102/1	Various field supplies		Shopping	11-Mar	N/A	18-Mar	20-Mar	GoP	7,683.50	7,683.50		glassine bag, coin envelope
RTF-001-102/1	Various field supplies		NP-53.9 - Small Value Procurement	11-Mar	N/A	18-Mar	20-Mar	GoP	33,092.28	33,092.28		plastic sack, laminated sack, bamboo products, etc
RTF-001-102/1	Procurement of various janitorial supplies		Shopping	11-Mar	N/A	18-Mar	20-Mar	GoP	8,156.00	8,156.00		
RTF-001-102/1	Various construction & fabrication supplies		NP-53.9 - Small Value Procurement	11-Mar	N/A	18-Mar	20-Mar	GoP	208,390.50	208,390.50		
RTF-001-102/1	Tarpaulin printing		NP-53.9 - Small Value Procurement	11-Mar	N/A	18-Mar	20-Mar	GoP	1,980.00	1,980.00		
RTF-001-102/1	Various spare parts		NP-53.9 - Small Value Procurement	11-Mar	N/A	18-Mar	20-Mar	GoP	50,754.50	50,754.50		
RTF-001-102/1	Procurement of laptop computer		NP-53.9 - Small Value Procurement	11-Mar	N/A	18-Mar	20-Mar	GoP	50,000.00		50,000.00	
RTF-001-102/1	Procurement of hybrid seeds		NP-53.9 - Small Value Procurement	11-Mar	N/A	18-Mar	20-Mar	GoP	74,365.00	74,365.00		
RTF-001-102/1	Procurement of mobile prepaid cards		NP-53.9 - Small Value Procurement	28-Feb	N/A	8-Mar	12-Mar	GoP	21,300.00	21,300.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RTF-001-102/1	Land improvements		NP-53.9 - Small Value Procurement	8-Mar	n/a	13-Mar	15-Mar	GoP	24,900.00	24,900.00		
RTF-001-102/1	Machinery and Equipment repair and maintenance		NP-53.9 - Small Value Procurement	8-Mar	n/a	13-Mar	15-Mar	GoP	25,000.00	25,000.00		
RTF-001-102/1	Meals and snacks		NP-53.9 - Small Value Procurement	8-Mar	n/a	13-Mar	15-Mar	GoP	32,200.00	32,200.00		
RTF-049												
254-RTF-049	Printing and publication	GRD	NP-53.9 - Small Value Procurement	4-Feb	N/A	11-Feb	13-Feb	GoP	1,800.00	1,800.00		
254-RTF-049	Office equipment	GRD	NP-53.9 - Small Value Procurement	4-Feb	N/A	11-Feb	13-Feb	GoP	15,000.00		15,000.00	
254-RTF-049	Prepaid card	GRD	NP-53.9 - Small Value Procurement	4-Feb	N/A	11-Feb	13-Feb	GoP	1,500.00	1,500.00		
RTF-055												
287-RTF-055	Various ordinary common supplies	ComRel	Shopping	15-Mar	N/A	20-Mar	22-Mar	GoP	4,892.50	4,892.50		
287-RTF-055	Ink refill	ComRel	Shopping	15-Mar	N/A	20-Mar	22-Mar	GoP	438.68	438.68		
287-RTF-055	Fabrication supplies	ComRel	Shopping	15-Mar	N/A	20-Mar	22-Mar	GoP	1,023.17	1,023.17		
287-RTF-055	Tarpaulin printing	ComRel	Shopping	15-Mar	N/A	20-Mar	22-Mar	GoP	3,477.10	3,477.10		
RTF-057												
296-RTF-057	Procurement of various field supplies	TMS	NP-53.9 - Small Value Procurement	4-Feb	N/A	11-Feb	13-Feb	GoP	8,887.30	8,887.30		
GRAND TOTAL									27,307,075.25			

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MAR 8 2019