

**Physical and Financial Accomplishments
FY 2018, 2019 and 2020**

DEPARTMENT: DEPARTMENT OF AGRICULTURE
AGENCY : Philippine Rice Research Institute


Program/Activity /Project/Performance Indicators		Physical Accomplishment					Financial Accomplishment				
		FY 2018		FY 2019		FY 2020	FY 2018		FY 2019		FY 2020
		Target	Actual	Targets	Actual (1st Sem)	Targets	Allotment	Obligation	Allotment	Obligation (1st Sem)	Allotment
Research for Development Services	PI 1. Number of research projects Implemented	85	85	77	77	77	402,409	407,009	345,817	142,526	190,702
	PI 2. Percentage of research projects completed within the original proposed	0%	0%	-	-	100%					
Support to operations	PI 1. QMS Certification or ISO-aligned QMS Documentation	Certified for ISO 9001:2008; ISO 14001:2004; and OHSAS 18001:2007	Certified for ISO 9001:2008; ISO 14001:2004; and OHSAS 18001:2007	Maintain ISO certification	Maintain ISO certification	Maintain ISO certification	4,000				
	PI 2. Percentage of reports submitted as required by the Department of Budget and Management	100%	100%	100%	100%	100%					
General Administration and Support	PI 1. Obligations BUR	100%	99%	100%	100%	100%	139,022	159,105	185,932	100,220	211,551
	PI 2. Disbursement BUR	100%	99%	100%	100%	100%					
	PI 2. Quarterly submission of budget and financial accountability reports	100%	100%	100%	100%	100%					
	PI 3. Full compliance with at least 30% of the prior years' COA audit recommendations	100%	100%	100%	100%	100%					
Personnel Services Cost							232,928	206,957	239,760	98,524	248,389

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