

PHILIPPINE RICE RESEARCH INSTITUTE - ISABELA BRANCH STATION Indicative Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/ Project)
				Advertising n/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award		Contract Signing	Total	MOOE	
SME	Commonly used OFFICE and IT SUPPLIES (CSE)	Admin / Research/ Development	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	GoP	219,074.85	219,074.85	-	Procurement Service
SME	Supplies and Materials Expenses (non CSE)	Admin / Research/ Development	Shopping	Quarterly	Quarterly	Quarterly	GoP	569,505.29	569,505.29	-	to be canvassed locally
SME	Agricultural / Field Supplies Expenses	Admin / Research/ Development	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	GoP	616,341.89	616,341.89	-	to be canvassed locally
SME	Fuel, Oil and lubricants expenses	Admin / Research/ Development	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	GoP	300,232.00	300,232.00	-	Ordering Agreement
SME	Janitorial Supplies Expenses	Admin / Research/ Development	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	GoP	71,300.00	71,300.00	-	to be canvassed locally
SME	Meals and Snacks Expenses	Admin / Research/ Development	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	GoP	1,239,155.00	1,239,155.00	-	to be canvassed locally
UTL	Utility Expenses (Water)	Admin / Research/ Development	NP-53.2 Emergency Cases	N/A	N/A	Quarterly	GoP	27,000.00	27,000.00	-	to be canvassed locally
COM	Communication Expenses (Cellcards)	Admin / Research/ Development	Competitive Bidding	Quarterly	Quarterly	Quarterly	GoP	60,600.00	60,600.00	-	to be canvassed locally
RAM	IT Equipment Repairs and Maintenance Expenses	Admin / Research/ Development	NP-53.2 Emergency Cases	N/A	N/A	monthly	GoP	10,000.00	10,000.00	-	to be canvassed locally
RAM	Machinery Repairs and Maintenance Expenses	Admin / Research/ Development	NP-53.2 Emergency Cases	N/A	N/A	January	GoP	12,500.00	12,500.00	-	to be canvassed locally
RAM	Vehicle Repairs and Maintenance Expenses	Admin / Research/ Development	NP-53.2 Emergency Cases	N/A	N/A	January	GoP	724,500.00	724,500.00	-	to be canvassed locally
OMO	Insurance Expenses	Admin / Research/ Development	Direct Contracting	N/A	N/A	January	GoP	15,000.00	15,000.00	-	Crop Insurance
OMO	Training Expenses	Admin / Research/ Development	Competitive Bidding	January, May, June and July	January, May, June and July	January, May, June and July	GoP	321,717.75	321,717.75	-	to be canvassed locally
OMO	Other MOE - Service Contracts	Admin / Research/ Development	Direct Contracting	N/A	N/A	monthly	GoP	4,236,924.00	4,236,924.00	-	Service Contractors
OMO	Other MOE-honoraria-others	Admin / Research/ Development	Direct Contracting	N/A	N/A	monthly	GoP	48,000.00	48,000.00	-	R & D Coordinator
OMO	Other MOE - Visitors Lodging	Admin / Research/ Development	Competitive Bidding	March and October	March and October	March and October	GoP	52,500.00	52,500.00	-	to be canvassed locally
OMO	Other MOOE - Emergency Labores/Enumerator/Stat Analysis	Admin / Research/ Development	NP-53.2 Emergency Cases	N/A	N/A	January to April and July	GoP	192,140.00	192,140.00	-	from Accredited Jos

PREPARED BY:

CERTIFIED CORRECT:

APPROVED BY:

CERTIFIED FUNDS AVAILABLE:

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