

**Physical and Financial Accomplishments
FY 2017, 2018 and 2019**

**Department of Agriculture
Philippine Rice Resaearch Institute**

Program/Activity /Project/Performance Indicators		Physical Accomplishments					Financial Accomplishments (in '000 pesos)				
		FY 2017		2018		2019	FY 2017		2018		2019
		Target	Actual	Targets	Actual	Targets	Target	Actual	Targets	Obligation	Targets
Research for Development Services	PI 1. Number of research projects Implemented	94	114	85	85	85	218,918	218,918	402,409	271,989	386,994
	PI 2. Percentage of research projects completed within the original proposed timeframe	100%	100%	-	-	100%					
Support to operations	PI 1. QMS Certification or ISO-aligned QMS Documentation	Certified for ISO 9001:2008; ISO 14001:2004; and OHSAS 18001:2007	Certified for ISO 9001:2008; ISO 14001:2004; and OHSAS 18001:2007	Maintain ISO certification	Maintain ISO certification	Maintain ISO certification	3,450	3,450	4,000	120,993	176,623
	PI 2. Percentage of reports submitted as required by the Department of Budget and Management	100%	100%	100%	100%	100%					
General Administration and Support	PI 1. Budget utilization rate (total disbursement net of disallowed items in the COB/ DBM approved corporate operating budget (COB))	100%	94%	100%		100%	132,336	132,336	139,022		
	PI 2. Quarterly submission of budget and financial accountability reports	100%	100%	100%		100%					
	PI 3. Full compliance with at least 30% of the prior years' COA audit recommendations	100%	100%	100%		100%					
Personnel Services Cost						206,296	188,716	232,928	136,875	247,892	