

Philippine Rice Research Institute-Los Baños Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
LBL-CO	CCTV package 16channel, IR capable camera, DVD recorder, monitor, =>2TB external HDD, and cables	Station	Competitive Bidding	11/5/2018	11/25/2018	1/2/2019	1/3/2019	GoP	200,000.00		200,000.00	For Field Service Building monitoring, entrance/exit of Main bldg,BDD, & Hybrid bldg.
LBL-CO	Fire Alarm System (Main/Field/BDD/Hybrid bldg)	Station	Competitive Bidding	11/5/2018	11/25/2018	1/2/2019	1/3/2019	GoP	220,000.00		220,000.00	For the PhilRice LB buildings
LBL-CO	Railings & provision of additional PWD ramp	Station	NP-53.9 - Small Value Procurement	2/25/2019	N/A	3/4/2019	3/5/2019	GoP	55,000.00		55,000.00	Stations compliance to Batas Pambansa #344
LBL-CO	Various operating system softwares and licenses	Station	NP-53.9 - Small Value Procurement	2/18/2019	N/A	2/25/2019	2/26/2019	GoP	50,000.00		50,000.00	Compliance to the copyright law of the Philippines under RA 8293
LBL-CO	Photocopying Machine, A3 capable, with Automatic document feeder and 2 tray, network printing capable	Admin	NP-53.9 - Small Value Procurement	3/25/2019	N/A	4/1/2019	4/2/2019	GoP	85,000.00		85,000.00	Replacement of busted unit. Needed for Admin & Finance report preparation and duplication
LBL-CO	Metal cabinet with safety vault, 3-4 layers	Admin	NP-53.9 - Small Value Procurement	1/4/2019	N/A	1/7/2019	1/8/2019	GoP	15,000.00		15,000.00	For Cashiers Office. Safe keeping of financial documents.
LBL-CO	Waste bin designed cabinet	Station	NP-53.9 - Small Value Procurement	2/25/2019	N/A	3/4/2019	3/5/2019	GoP	30,000.00		30,000.00	For the PhilRice LB buildings
LBL-CO	Handheld radio (UHF/VHF) NTC registered	Admin	NP-53.9 - Small Value Procurement	3/15/2019	N/A	3/22/2019	3/25/2019	GoP	20,000.00		20,000.00	Replacement of old and malfunctioning unit. For station's key persons, security and emergency use.
LBL-CO	Metal ladder for field service building, heavy duty, w/ wheels	Station	NP-53.9 - Small Value Procurement	2/11/2019	N/A	2/18/2019	2/19/2019	GoP	17,000.00		17,000.00	For access to the second floor of FS building
LBL-CO	43" LED TV with USB & HDMI ports, and wall bracket	Station	NP-53.9 - Small Value Procurement	3/11/2019	N/A	3/18/2019	3/19/2019	GoP	30,000.00		30,000.00	For lobby use, infomediary and ARTA use
LBL-CO	Grass cutter, heavy duty, with accessories	R&D	NP-53.9 - Small Value Procurement	3/11/2019	N/A	3/18/2019	3/19/2019	GoP	15,000.00		15,000.00	Replacement of busted unit
LBL-CO	Desktop computer, with OS, MS Office, and UPS	R&D	NP-53.9 - Small Value Procurement	3/11/2019	N/A	3/18/2019	3/19/2019	GoP	100,000.00		100,000.00	Additional unit for research group.
LBL-CO	LCD Projector, outdoor	R&D	NP-53.9 - Small Value Procurement	3/11/2019	N/A	3/18/2019	3/19/2019	GoP	35,000.00		35,000.00	Replacement of malfunctioning unit
LBL-CO	DSLR camera, 24.2MP 18-55mm lens, charger, battery, with 32GB memory card	R&D	NP-53.9 - Small Value Procurement	3/18/2019	N/A	3/25/2019	3/26/2019	GoP	40,000.00		40,000.00	For station use
LBL-CO	Hydrotiler	BDD	NP-53.9 - Small Value Procurement	3/4/2019	N/A	3/11/2019	3/12/2019	GoP	60,000.00		60,000.00	For field use and additional farm machinery
BDD	Weighing scale =>60kg capacity	BDD	NP-53.9 - Small Value Procurement	2/25/2019	N/A	3/4/2019	3/5/2019	GoP	10,000.00		10,000.00	For BDD and warehouse use
BDD	Bag closer	BDD	NP-53.9 - Small Value Procurement	2/25/2019	N/A	3/4/2019	3/5/2019	GoP	10,000.00		10,000.00	For BDD & station use
BDD	Pushcart, 300kg capacity, heavy duty	BDD	NP-53.9 - Small Value Procurement	2/25/2019	N/A	3/4/2019	3/5/2019	GoP	8,000.00		8,000.00	For warehouse use
GASS	Security and Janitorial services	Station	Competitive Bidding	11/5/2018	11/25/2018	1/2/2019	1/3/2019	GoP	971,628.00	971,628.00		For LB station
BDD	Seed Testing & Analysis	Station	Direct Contracting	1/7/2019	N/A	1/14/2019	1/15/2019	GoP	10,000.00	10,000.00		For LB station; harvest of wet and dry season
GASS	Toll fees	Station	Direct Contracting	N/A	N/A	1/7/2019	1/10/2019	GoP	150,000.00	150,000.00		For LB station
GASS	Landline telephone expenses	Station	Direct Contracting	N/A	N/A	1/1/2019	1/1/2019	GoP	56,000.00	56,000.00		For LB station
GASS	Membership dues & contributions @ LBSCFI	Station	Direct Contracting	N/A	N/A	1/7/2019	1/10/2019	GoP	15,000.00	15,000.00		Los Baños Science Community Foundation Inc.
GASS	Utility expenses (water & electric)	Station	Direct Contracting	N/A	N/A	1/1/2019	1/1/2019	GoP	1,338,000.00	1,338,000.00		For LB station
GASS	SMEs available at DBM (1st half of 2019)	Station	NP-53.5 Agency-to-Agency	N/A	N/A	1/21/2019	1/23/2019	GoP	299,961.91	299,961.91		SMEs for the 1st half of 2019
GASS	SMEs available at DBM (2nd half of 2019)	Station	NP-53.5 Agency-to-Agency	N/A	N/A	6/13/2019	6/17/2019	GoP	15,013.15	15,013.15		SMEs for the 1st half of 2019
GASS	Fidelity bonds and premiums	Station	NP-53.5 Agency-to-Agency	N/A	N/A	2/1/2019	2/4/2019	GoP	20,000.00	20,000.00		For LB bonded staff
GASS	Building insurance	Station	NP-53.5 Agency-to-Agency	N/A	N/A	2/1/2019	2/4/2019	GoP	10,000.00	10,000.00		For LB station
GASS	LTO registration and insurance of vehicles	Station	NP-53.5 Agency-to-Agency	N/A	N/A	2/1/2019	2/4/2019	GoP	35,000.00	35,000.00		For LB station
GASS	Supply and delivery of fertilizers & pesticides (dry season)	R&D	NP-53.9 - Small Value Procurement	12/3/2018	N/A	1/7/2019	1/10/2019	GoP	209,450.00	209,450.00		Agri supplies for dry season
GASS	Supply and delivery of Field supplies (dry season)	R&D	NP-53.9 - Small Value Procurement	12/10/2018	N/A	1/14/2019	1/17/2019	GoP	274,432.00	274,432.00		Field supplies for dry season
GASS	Supply and delivery of Field supplies (wet season)	R&D	NP-53.9 - Small Value Procurement	6/3/2019	N/A	6/10/2019	6/13/2019	GoP	3,200.00	3,200.00		Field supplies for wet season
GASS	Fuel and additives	Station	NP-53.9 - Small Value Procurement	12/10/2018	N/A	1/2/2019	1/3/2019	GoP	362,203.00	362,203.00		For station fleet and machineries
LBL	Deskjet printer all in one PSC	R&D	NP-53.9 - Small Value Procurement	1/7/2019	N/A	1/14/2019	1/15/2019	GoP	5,100.00	5,100.00		For R&D use
LBL	Rake, heavy duty 14 teeth	R&D	NP-53.9 - Small Value Procurement	1/7/2019	N/A	1/14/2019	1/15/2019	GoP	2,280.00	2,280.00		For ground & field use
LBL	Whiteboard with frame 90x180cm	R&D	NP-53.9 - Small Value Procurement	1/7/2019	N/A	1/14/2019	1/15/2019	GoP	1,500.00	1,500.00		For R&D use
LBL	Gun tacker T50	R&D	NP-53.9 - Small Value Procurement	1/7/2019	N/A	1/14/2019	1/15/2019	GoP	6,000.00	6,000.00		For R&D use
LBL	Tarpaulin printing	Station	NP-53.9 - Small Value Procurement	1/4/2019	N/A	1/7/2019	1/10/2019	GoP	19,000.00	19,000.00		For LB station activities
LBL	Drinking water	Station	NP-53.9 - Small Value Procurement	1/7/2019	N/A	1/14/2019	1/15/2019	GoP	22,250.00	22,250.00		For LB station
LBL	Visitors lodging and accomodation	Station	NP-53.9 - Small Value Procurement	1/7/2019	N/A	1/14/2019	1/15/2019	GoP	32,000.00	32,000.00		For LB station; as the need arise
LBL	Training/seminar fees	Station	NP-53.9 - Small Value Procurement	1/7/2019	N/A	1/14/2019	1/15/2019	GoP	25,000.00	25,000.00		Final date to be determined as per event

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LBL	Seed box	R&D	NP-53.9 - Small Value Procurement	1/7/2019	N/A	1/14/2019	1/15/2019	GoP	24,000.00	24,000.00		For seed samples
LBL	Vehicle rentals	Station	NP-53.9 - Small Value Procurement	1/7/2019	N/A	1/14/2019	1/15/2019	GoP	120,300.00	120,300.00		For LB staff mobilization
LBL	Meals and snacks (1st half 2019)	Station	NP-53.9 - Small Value Procurement	1/7/2019	N/A	1/14/2019	1/15/2019	GoP	96,000.00	96,000.00		For station activities
LBL	Meals and snacks(2nd half 2019)	Station	NP-53.9 - Small Value Procurement	6/3/2019	N/A	6/10/2019	6/13/2019	GoP	210,000.00	210,000.00		For station activities
LBL	Transportation and deliveries	Station	NP-53.9 - Small Value Procurement	1/7/2019	N/A	1/14/2019	1/15/2019	GoP	14,000.00	14,000.00		For LB station
LBL	Repair & maintenance of farm machinery & equipment	Station	NP-53.9 - Small Value Procurement	1/7/2019	N/A	1/14/2019	1/15/2019	GoP	83,000.00	83,000.00		Final date to be determined as the need arise
LBL	Repair & maintenance of Station vehicle	Station	NP-53.9 - Small Value Procurement	1/7/2019	N/A	1/14/2019	1/15/2019	GoP	146,000.00	146,000.00		Final date to be determined as the need arise
LBL	Repair & maintenance of Station's semi-expandable equipment	Station	NP-53.9 - Small Value Procurement	1/7/2019	N/A	1/14/2019	1/15/2019	GoP	23,000.00	23,000.00		Final date to be determined as the need arise
GASS	Building & maintenance supplies	Admin	Shopping	1/14/2019	N/A	1/21/2019	1/22/2019	GoP	15,995.00	15,995.00		For LB station
GASS	Prepaid card @ P300	Station	Shopping	1/7/2019	N/A	1/7/2019	1/10/2019	GoP	38,100.00	38,100.00		For LB station
GASS	Internet card @ P300	Station	Shopping	1/7/2019	N/A	1/7/2019	1/10/2019	GoP	14,000.00	14,000.00		For LB station
LBL	Laboratory supplies	R&D	Shopping	1/7/2019	N/A	1/14/2019	1/16/2019	GoP	156,830.00	156,830.00		For LB station
LBL	SMEs not available in DBM-PS (1st half of 2019)	Station	Shopping	1/7/2019	N/A	1/14/2019	1/17/2019	GoP	108,247.00	108,247.00		For LB station
LBL	SMEs not available in DBM-PS (2nd half of 2019)	Station	Shopping	6/3/2019	N/A	6/10/2019	6/13/2019	GoP	5,534.00	5,534.00		For LB station
									5,938,024.06	4,938,024.06	1,000,000.00	


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