PHILIPPINE RICE RESEARCH INSTITUTE - CENTRAL EXPERIMENT STATION

Brgy. Maligaya, Science City of Muñoz, Nueva Ecija

ANNUAL PROCUREMENT PLAN FOR FY 2017 (Cor Fund)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/RE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GENERAL ADMINISTRATION SUPPORT SERVICES											
GAS-009	Accommodation, chemical hazardous waste hauling	MMSO	Sec 53.9 Negotiated (SVP)					GOP	367,500.00	367,500.00		
GAS-006	Accountable forms supplies	-do-	Sec 53.5 Agency to Agency					GOP	81,800.00	81,800.00		
GAS-006	Agricultural Supplies	PPD/FOU	Sec 53.9 Negotiated (SVP)					GOP	326,000.00	326,000.00		
GAS-001	Animal/Zoological supplies	OED	Sec 53.9 Negotiated (SVP)					GOP	4,632.00	4,632.00		
GAS-005	Books/magazines/publications/newspaper supplies	-do-	Sec 53.9 Negotiated (SVP)	Quarterly procurement				GOP	5,180.00	5,180.00		
GASS	Building Maintenance Supplies	GASS	Sec 53.9 Negotiated (SVP)					GOP	1,654,766.00	1,654,766.00		
GASS	Communication expenses	GASS	Sec 53.9 Negotiated (SVP)					GOP	602,975.80	602,975.00		
GASS	Construction/Fabrication/Production Supplies	GASS	Sec 53.9 Negotiated (SVP)					GOP	299,820.00	299,820.00		
GASS	Drugs and Medicines Supplies	GASS	Sec 53.9 Negotiated (SVP)					GOP	36,771.00	36,771.00		
GAS-006-004	Electricity expenses (NEECO)	PPD/FOU	Sec 50. Direct Contracting	Not applicable				GOP	19,236,726.00	19,236,726.00		
GAS-009	EMI	MMSO	Sec 50. Direct Contracting	N/A	N/A	N/A	N/A	GOP	5,200.00	5,200.00		
GAS-004	Examination materials and various books	-do-	Sec 53.9 Negotiated (SVP)	as per request from HR				GOP	236,826.00	236,826.00		
GASS	Fuel supplies	GASS	Sec 53.9 Negotiated (SVP)	Quarterly procurement				GOP	101,158.00	101,158.00		
GAS 002-006	Filing fee, etc	ODEDASF/Legal/PMO	Sec 50. Direct Contracting	As needed				GOP	17,498.00	17,498.00		
GASS	Fire Fighting Equipment and Accessories		Sec 53.9 Negotiated (SVP)	Quarterly procurement				GOP	29,800.00	29,800.00		
GASS	Gasoline, oil and Lubricants supplies		Public Bidding	3-Feb	27-Feb	2-Mar	4-Mar	GOP	4,735,000.00	4,735,000.00		
				Quarterly procurement (As needed)								Laboratory test and consultation for pesticide applications, notarial fee, surveillance fee, waste water analysis, work environment measurement
GAS-009	General Services	MMSO	Sec 53.9 Negotiated (SVP)					GOP	462,200.00	462,200.00		
GAS-009	Work Environment measure	MMSO	Sec 53.5 A to A	As needed				GOP	100,000.00	100,000.00		through DOLE
GAS-013	Internet subscription expenses	CorMIS	Sec 50. Direct Contracting	Monthly				GOP	217,812.00	217,812.00		
GAS-013	IT Consultancy 2 person	CorMIS	Sec 53.7 Negotiated (HTC)	Jan to June 2017				GOP	1,440,000.00	1,440,000.00		
GASS	IT Supplies		Sec 53.9 Negotiated (SVP)					GOP	1,979,922.80	1,979,922.00		
GASS	Janitorial supplies		Sec 53.5 A to A & Sec 53.9 Negotiated					GOP	456,671.80	456,671.00		
GASS	Laboratory supplies		Sec 53.9 Negotiated (SVP)	Quarterly procurement				GOP	32,978.80	32,978.00		
GAS-001-002	Meals and Snacks for R & D	CSD	Sec 53.9 Negotiated (SVP)	3rd quarter				GOP	1,000,000.80	1,000,000.00		for R & D Conference
GAS-007	Medical, dental & laboratory supplies	-do-	Sec 53.9 Negotiated (SVP)					GOP	810.80	810.00		
GAS-013	Microphone	CorMIS	Sec 53.9 Negotiated (SVP)					GOP	5,000.80	5,000.00		
GASS	Office Supplies		Sec 53.5 A to A & Sec 53.9 Negotiated	Quarterly procurement					1,661,252.80	1,661,252.00		
GAS-006	Other items	PPD/FOU	Sec 53.9 Negotiated (SVP)					GOP	251,160.00	251,160.00		
GAS-001	Other supplies (food, meals, tower, printing, advert	OED	Sec 53.9 Negotiated (SVP)	As needed				GOP	2,742,654.00	2,742,654.00		
GASS	Other supplies and materials		Sec 53.9 Negotiated (SVP)						1,442,034.00	1,442,034.00		
GAS-012	Other supplies and services	ODEDD	Sec 53.9 Negotiated (SVP)	Quarterly procurement				GOP	115,760.00	115,760.00		food, meals & snacks, printing and binding expenses, etc

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity: Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP): Total	MOOE	CO	Remarks (brief description of Program/Project)
GASS	Other supplies inventory		Sec 53.9 Negotiated (SVP)						1,745,528.00	1,745,528.00		
GAS-001	Permit fee	MMSO	Sec 53.5 A to A		N/A			GOP	12,000.00	12,000.00		
GAS-006	Personal Protective Equipment	PPE/FOU	Sec 53.9 Negotiated (SVP)					GOP	28,350.00	28,350.00		
GAS-007-001/00	Professional fee	do-	Sec 53.9 Negotiated (SVP)		As needed			GOP	60,000.00	60,000.00		team bldg resource person & payment to speaker
GAS-004	Programmer for online package tour	do-	Sec 53.9 Negotiated (SVP)		As needed			GOP	40,000.00	40,000.00		
GASS	Repair and Maintenance		Sec 53.5 Negotiated (SVP)		Quarterly procurement				4,619,486.00	4,619,486.00		
GAS-007-002	Security Services	do-	Public Bidding		23-Jan-17	1-Feb-17		GOP	7,000,000.00	7,000,000.00		
GAS-005	Solid waste disposal	MMSO	Sec 53.5 Negotiated (SVP)		As needed			GOP	32,000.00	32,000.00		
GASS	Spare parts & supplies		Sec 53.5 Negotiated (SVP)		Quarterly procurement				1,330,244.00	1,330,244.00		
GAS-004-1/9/004	Taxes, Insurance Premiums	-do-	Section 53.5 A to A		N/A			GOP	3,266,500.00	3,266,500.00		
GAS-007-008	Telephone and internet subscription	-do-	Sec 50. Direct Contracting		Monthly			GOP	5,000,000.00	5,000,000.00		
	OVER-ALL TOTAL FOR GASS SECTOR									62,814,327.00		
	RESEARCH SECTOR											
	AGRONOMY, SOILS and PLANT PHYSIOLOGY DIVISION											
ASD	Office supplies	ASD	Sec 53.5 A to A & Sec 53.9 Negotiated					GOP	96,718.00	96,718.00		
ASD	IT Supplies	ASD	Sec 53.9 Negotiated (SVP)					GOP	108,372.00	108,372.00		
ASD	Animal zoological supplies	ASD	Sec 53.9 Negotiated (SVP)					GOP	200.00	200.00		
ASD	Procurement of laboratory supplies	ASD	Sec 53.9 Negotiated (SVP)		Quarterly procurement			GOP	335,088.00	335,088.00		
ASD	Gasoline, oil and lubricants	ASD	Sec 53.9 Negotiated (SVP)		As needed			GOP	63,377.00	63,377.00		
ASD	Agricultural supplies	ASD	Sec 53.9 Negotiated (SVP)					GOP	249,457.00	249,457.00		
ASD	Field supplies	ASD	Sec 53.9 Negotiated (SVP)					GOP	352,624.00	352,624.00		
ASD	Other supplies, first aid kit, CO tank, etc	ASD	Sec 53.9 Negotiated (SVP)					GOP	42,144.00	42,144.00		
ASD	Janitorial supplies	ASD	Sec 53.9 Negotiated (SVP)					GOP	7,065.00	7,065.00		
ASD	Building and Maintenance	ASD	Sec 53.9 Negotiated (SVP)					GOP	20,425.00	20,425.00		
ASD	Spare parts & supplies	ASD	Sec 53.9 Negotiated (SVP)					GOP	11,448.00	11,448.00		
ASD	Construction/fabrication & production supplies	ASD	Sec 53.9 Negotiated (SVP)		Quarterly procurement			GOP	19,992.00	19,992.00		
ASD	Repairs and Maintenance	ASD	Sec 53.9 Negotiated (SVP)					GOP	428,000.00	428,000.00		
ASD	Other Operating Expenses	ASD	Sec 53.9 Negotiated (SVP)		As needed			GOP	308,224.50	308,224.50		including meals & snacks, carabao plowing, irrigation fee, publication fe, transporting, publication fee, etc
ASD	Communication expenses	ASD	Sec 53.9 Negotiated (SVP)		Monthly			GOP	27,500.00	27,500.00		
ASD-002-001	EMI	ASD	Sec 50. Direct Contracting		As needed			GOP	1,500.00	1,500.00		
ASD	Laboratory analysis	ASD	Sec 53.9 Negotiated (SVP)		Quarterly procurement or per Season			GOP	1,000,781.00	1,000,781.00		laboratory analysis, soil analysis, tissue analysis, tissue N analysis
	CROP BIOTECH CENTER											
CBC	Office supplies	CBC	Sec 53.5 A to A & Sec 53.9 Negotiated					GOP	87,956.96	87,956.96		
CBC	IT Supplies	CBC	Sec 53.9 Negotiated (SVP)					GOP	123,275.00	123,275.00		
CBC	Laboratory supplies	CBC	Sec 53.9 Negotiated (SVP)					GOP	1,735,470.00	1,735,470.00		
CBC	Gasoline, oil and lubricants	CBC	Sec 53.9 Negotiated (SVP)					GOP	21,287.00	21,287.00		
CBC	Agricultural supplies	CBC	Sec 53.9 Negotiated (SVP)		Quarterly procurement			GOP	55,220.75	55,220.75		
CBC	Field supplies	CBC	Sec 53.9 Negotiated (SVP)					GOP	273,747.00	273,747.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CBC	Janitorial supplies	CBC	Sec 53.9 Negotiated (SVP)					GOP	12,327.00	12,327.00		
CBC	Building and Maintenance	CBC	Sec 53.9 Negotiated (SVP)					GOP	11,852.00	11,852.00		
CBC	Spare parts & supplies	CBC	Sec 53.9 Negotiated (SVP)					GOP	2,434.00	2,434.00		
CBC	Construction/fabrication & production supplies	CBC	Sec 53.9 Negotiated (SVP)					GOP	51,660.00	51,660.00		
CBC	Communication expenses	CBC	Sec 50. Direct Contracting & Sec 53.9 Negotiated	Monthly (as needed)				GOP	6,500.00	6,500.00		
CBC	Other services (irrigation fee, land prep, publication	CBC	Sec 53.5 A to A & Sec 53.9 Negotiated	As needed				GOP	106,790.00	106,790.00		
CBC	Postage and courier services	CBC	Sec 53.5 A to A & Sec 53.9 Negotiated	As needed				GOP	3,500.00	3,500.00		
	COPING WITH CLIMATE CHANGE PROGRAM											
CCP	Office supplies	CCP	Sec 53.5 A to A & Sec 53.9 Negotiated					GOP	42,387.00	42,387.00		
CCP	IT Supplies	CCP	Sec 53.9 Negotiated (SVP)					GOP	114,792.00	114,792.00		
CCP	Animal zoological supplies	CCP	Sec 53.9 Negotiated (SVP)					GOP	25,800.00	25,800.00		
CCP	Drugs and Medicine supplies	CCP	Sec 53.9 Negotiated (SVP)					GOP	1,543.00	1,543.00		
CCP	Laboratory supplies	CCP	Sec 53.9 Negotiated (SVP)					GOP	41,604.00	41,604.00		
CCP	Gasoline, oil and lubricants	CCP	Sec 53.9 Negotiated (SVP)					GOP	8,480.00	8,480.00		
CCP	Agricultural supplies	CCP	Sec 53.9 Negotiated (SVP)	Quarterly Procurement				GOP	106,360.00	106,360.00		
CCP	Field supplies	CCP	Sec 53.9 Negotiated (SVP)					GOP	70,480.00	70,480.00		
CCP	Other supplies (tools, accessories, t-shirt, etc)	CCP	Sec 53.9 Negotiated (SVP)					GOP	361,696.00	361,696.00		
CCP	Janitorial supplies	CCP	Sec 53.5 A to A & Sec 53.9 Negotiated					GOP	14,949.00	14,949.00		
CCP	Building and Maintenance	CCP	Sec 53.9 Negotiated (SVP)					GOP	39,235.00	39,235.00		
CCP	Spare parts & supplies	CCP	Sec 53.9 Negotiated (SVP)					GOP	6,370.00	6,370.00		
CCP	Construction/fabrication & production supplies	CCP	Sec 53.9 Negotiated (SVP)					GOP	187,175.00	187,175.00		
CCP	Communication expenses	CCP	Sec 53.5 A to A & Sec 53.9 Negotiated	Monthly				GOP	52,500.00	52,500.00		
CCP	Other maintenance and operating expenses	CCP	Sec 53.9 Negotiated (SVP)	As needed				GOP	146,600.00	146,600.00		meals and snacks, water refill, land preparation, irrigation fee, etc
	COMPETITIVE GRANT SCHEME											
CGS	Office supplies	CGS	Sec 53.5 A to A & Sec 53.9 Negotiated					GOP	47,810.00	47,810.00		
CGS	IT Supplies & software	CGS	Sec 53.9 Negotiated (SVP)					GOP	280,740.00	280,740.00		
CGS	Laboratory supplies	CGS	Sec 53.9 Negotiated (SVP)					GOP	431,551.00	431,551.00		
CGS	Gasoline, oil and lubricants	CGS	Sec 53.9 Negotiated (SVP)					GOP	7,034.00	7,034.00		
CGS	Agricultural supplies	CGS	Sec 53.9 Negotiated (SVP)	Quarterly procurement				GOP	41,991.00	41,991.00		
CGS	Field supplies	CGS	Sec 53.9 Negotiated (SVP)					GOP	92,420.00	92,420.00		
CGS	Janitorial supplies	CGS	Sec 53.5 A to A & Sec 53.9 Negotiated					GOP	95,609.00	95,609.00		
CGS	Building and Maintenance	CGS	Sec 53.9 Negotiated (SVP)					GOP	3,294.00	3,294.00		
CGS	Spare parts & supplies	CGS	Sec 53.9 Negotiated (SVP)					GOP	6,995.00	6,995.00		
CGS	Communication expenses	CGS	Sec 53.9 Negotiated (SVP)	Monthly (as needed)				GOP	10,000.00	10,000.00		
CGS	Repairs and Maintenance	CGS	Sec 53.9 Negotiated (SVP)	As needed				GOP	33,750.00	33,750.00		

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CGS	Other items and services	CGS	Sec 53.9 Negotiated (SVP)	As needed				GOP	1,243,753.00	1,243,753.00		including analysis, calibration, printing etc
CGS	Postage and courier services	CGS	Sec 53.5 A to A & Sec 53.9 Negotiated	As needed				GOP	88,000.00	88,000.00		
	CROP PROTECTION DIVISION								-			
CPD	Office supplies	CPD	Sec 53.5 A to A & Sec 53.9 Negotiated					GOP	89,494.00	89,494.00		
CPD	IT Supplies	CPD	Sec 53.9 Negotiated (SVP)					GOP	33,866.00	33,866.00		
CPD	Drugs and Medicine supplies	CPD	Sec 53.9 Negotiated (SVP)					GOP	2,189.00	2,189.00		
CPD	Medical, Dental & Laboratory Supplies	CPD	Sec 53.9 Negotiated (SVP)					GOP	379,042.00	379,042.00		
CPD	Gasoline, oil and lubricants	CPD	Sec 53.9 Negotiated (SVP)					GOP	8,932.00	8,932.00		
CPD	Agricultural supplies	CPD	Sec 53.9 Negotiated (SVP)					GOP	50,100.00	50,100.00		
CPD	Field supplies	CPD	Sec 53.9 Negotiated (SVP)	Quarterly Procurement				GOP	164,241.00	164,241.00		
CPD	Other supplies and materials	CPD	Sec 53.9 Negotiated (SVP)					GOP	225,734.00	225,734.00		cling wrap, bubble wrap, bbq stick, fabrication of insect cage, etc
CPD	Janitorial supplies	CPD	Sec 53.5 A to A & Sec 53.9 Negotiated					GOP	21,061.00	21,061.00		
CPD	Building and Maintenance	CPD	Sec 53.9 Negotiated (SVP)					GOP	15,780.00	15,780.00		
CPD	Spare parts & supplies	CPD	Sec 53.9 Negotiated (SVP)					GOP	1,500.00	1,500.00		
CPD	Construction/fabrication & production supplies	CPD	Sec 53.9 Negotiated (SVP)					GOP	24,061.00	24,061.00		
CPD	Communication expenses	CPD	Sec 50 Direct Contracting & Sec 53.9 Negotiated	Monthly (as needed)				GOP	3,537.00	3,537.00		
CPD	Repairs and Maintenance	CPD	Sec 53.9 Negotiated (SVP)	As needed				GOP	118,470.00	118,470.00		Laboratory equipment, agri-machine, IT equipment
CPD	Other MOOE	CPD	Sec 53.9 Negotiated (SVP)	As needed				GOP	447,085.00	447,085.00		land preparation, harvesting, meals & snacks, printing etc
	GENETIC RESOURCES DIVISION								-			
GRD	Office supplies	GRD	Sec 53.5 A to A & Sec 53.9 Negotiated					GOP	88,290.00	88,290.00		
GRD	IT Supplies	GRD	Sec 53.9 Negotiated (SVP)					GOP	128,850.00	128,850.00		
GRD	Drugs and Medicine supplies	GRD	Sec 53.9 Negotiated (SVP)	Quarterly Procurement				GOP	2,166.00	2,166.00		
GRD	Laboratory supplies	GRD	Sec 53.9 Negotiated (SVP)					GOP	323,210.00	323,210.00		
GRD	Gasoline, oil and lubricants	GRD	Sec 53.9 Negotiated (SVP)					GOP	2,140.00	2,140.00		
GRD	Agricultural supplies	GRD	Sec 53.9 Negotiated (SVP)					GOP	31,440.00	31,440.00		
GRD	Field supplies	GRD	Sec 53.9 Negotiated (SVP)					GOP	118,875.00	118,875.00		
GRD	Cowboy hat	GRD	Sec 53.9 Negotiated (SVP)	As needed				GOP	8,940.00	8,940.00		Can be taken from BDD
GRD	Janitorial supplies	GRD	Sec 53.5 A to A & Sec 53.9 Negotiated					GOP	16,637.00	16,637.00		
GRD	Building and Maintenance	GRD	Sec 53.9 Negotiated (SVP)	Quarterly Procurement				GOP	70,376.00	70,376.00		
GRD	Spare parts & supplies	GRD	Sec 53.9 Negotiated (SVP)					GOP	1,062.00	1,062.00		
GRD	Construction/fabrication & production supplies	GRD	Sec 53.9 Negotiated (SVP)					GOP	9,200.00	9,200.00		
GRD	Repairs and Maintenance	GRD	Sec 53.9 Negotiated (SVP)					GOP	90,000.00	90,000.00		
GRD	Publication fee, printing, land prep, migration fee, etc	GRD	Sec 53.5 A to A & Sec 53.9 Negotiated	As needed				GOP	80,970.00	80,970.00		
GRD	Communication expenses, postage and courier	GRD	Sec 50 Direct Contracting & Sec 53.9 Negotiated	Monthly (as needed)				GOP	16,200.00	16,200.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	HYBRID RICE PROGRAM								-			
HRP	Office supplies	HRP	Sec 53.5 A to A & Sec 53.9 Negotiated					GOP	16,628.40	16,628.40		
HRP	IT Supplies	HRP	Sec 53.9 Negotiated (SVP)					GOP	1,898.00	1,898.00		
HRP	Laboratory supplies	HRP	Sec 53.9 Negotiated (SVP)					GOP	118,729.80	118,729.80		
HRP	Agricultural supplies	HRP	Sec 53.9 Negotiated (SVP)		Quarterly procurement			GOP	319,100.00	319,100.00		
HRP	Field supplies	HRP	Sec 53.9 Negotiated (SVP)					GOP	463,636.02	463,636.02		
HRP	Janitorial supplies	HRP	Sec 53.5 A to A & Sec 53.9 Negotiated					GOP	6,114.08	6,114.08		
HRP	Building and Maintenance	HRP	Sec 53.9 Negotiated (SVP)					GOP	7,020.00	7,020.00		
HRP	Other supplies and materials	HRP	Sec 53.9 Negotiated (SVP)					GOP	33,657.50	33,657.50		
HRP	Postage and courier services	HRP	Sec 53.5 A to A & Sec 53.9 Negotiated		Monthly (as needed)			GOP	15,000.00	15,000.00		
HRP	Repairs and Maintenance	HRP	Sec 53.9 Negotiated (SVP)		As needed			GOP	5,000.00	5,000.00		
HRP	Other services (land rental, irrigation, land prep. etc	HRP	Sec 53.5 A to A & Sec 53.9 Negotiated		As needed			GOP	62,702.00	62,702.00		
HRP	Communication expenses	HRP	Sec 50 Direct Contracting & Sec 53.9 Negotiated (SVP)		Monthly (as needed)			GOP	10,800.00	10,800.00		
	HIGH VALUE PRODUCTS IN THE RICE ENVIRONMENT								-			
HVP	Office supplies	HVP	Sec 53.5 A to A & Sec 53.9 Negotiated (SVP)					GOP	74,625.88	74,625.88		
HVP	IT Supplies	HVP	Sec 53.9 Negotiated (SVP)					GOP	99,740.00	99,740.00		
HVP	Laboratory supplies	HVP	Sec 53.9 Negotiated (SVP)					GOP	359,867.00	359,867.00		
HVP	Gasoline, oil and lubricants	HVP	Sec 53.9 Negotiated (SVP)					GOP	7,000.00	7,000.00		
HVP	Agricultural supplies	HVP	Sec 53.9 Negotiated (SVP)		Quarterly Procurement			GOP	13,534.00	13,534.00		
HVP	Field supplies	HVP	Sec 53.9 Negotiated (SVP)					GOP	51,450.00	51,450.00		
HVP	Other supplies	HVP	Sec 53.9 Negotiated (SVP)					GOP	37,271.00	37,271.00		ding wrap, lighter, disposable cup, plastic pail, storage box, etc.
HVP	Janitorial supplies	HVP	Sec 53.5 A to A & Sec 53.9 Negotiated (SVP)					GOP	11,070.00	11,070.00		
HVP	Building and Maintenance	HVP	Sec 53.9 Negotiated (SVP)					GOP	12,640.00	12,640.00		
HVP	Promotional materials, training supplies, etc	HVP	Sec 53.9 Negotiated (SVP)					GOP	84,383.00	84,383.00		
HVP	LPG Refill, etc	HVP	Sec 53.9 Negotiated (SVP)					GOP	7,380.00	7,380.00		
HVP	Repairs and Maintenance	HVP	Sec 53.9 Negotiated (SVP)					GOP	133,101.12	133,101.12		
HVP	Printing, publication, meals & snacks, sensory eval	HVP	Sec 53.9 Negotiated (SVP)		As needed			GOP	545,863.00	545,863.00		
HVP	Analytical services	HVP	Sec 50 Direct Contracting & Sec 53.9 Negotiated (SVP)					GOP	143,935.00	143,935.00		
HVP	Consultancy services	HVP	Sec 53.9 Negotiated (SVP)					GOP	120,000.00	120,000.00		
HVP	Postage and courier services	HVP	Sec 53.5 A to A & Sec 53.9 Negotiated (SVP)		Monthly (as needed)			GOP	26,589.00	26,589.00		
	PLANT BREEDING AND BIOTECHNOLOGY DIVISION								-			
PBBD	Office supplies	PBBD	Sec 53.5 A to A & Sec 53.9 Negotiated (SVP)					GOP	105,716.88	105,716.88		
PBBD	IT Supplies	PBBD	Sec 53.9 Negotiated (SVP)					GOP	139,315.00	139,315.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PBBD	Laboratory supplies	PBBD	Sec 53.9 Negotiated (SVP)					GOP	719,515.00	719,515.00		
PBBD	Gasoline, oil and lubricants	PBBD	Sec 53.9 Negotiated (SVP)					GOP	77,332.00	77,332.00		
PBBD	Agricultural supplies	PBBD	Sec 53.9 Negotiated (SVP)					GOP	345,231.54	345,231.54		
PBBD	Feed supplies	PBBD	Sec 53.9 Negotiated (SVP)					GOP	337,303.00	337,303.00		
PBBD	Promotional materials, cowboy hat, etc	PBBD	Sec 53.9 Negotiated (SVP)	Quarterly Procurement				GOP	13,800.00	13,800.00		
PBBD	Janitorial supplies	PBBD	Sec 53.5 A to A & Sec 53.9 Negotiated (SVP)					GOP	11,833.00	11,833.00		
PBBD	Building and Maintenance	PBBD	Sec 53.5 Negotiated (SVP)					GOP	15,516.00	15,516.00		
PBBD	Spare parts & supplies	PBBD	Sec 53.9 Negotiated (SVP)					GOP	5,836.00	5,836.00		
PBBD	Construction/fabrication & production supplies	PBBD	Sec 53.9 Negotiated (SVP)					GOP	2,429.00	2,429.00		
PBBD	Other supplies & materials	PBBD	Sec 53.9 Negotiated (SVP)					GOP	13,000.00	13,000.00		
PBBD	Land prep, irrigation, transplanting, weeding, harvest	PBBD	Sec 53.5 A to A & Sec 53.9 Negotiated (SVP)	As needed				GOP	399,130.00	399,130.00		
PBBD	Publication printing (in journals)	PBBD	Sec 53.9 Negotiated (SVP)					GOP	76,000.00	76,000.00		
PBD-009-001	Plant Varietal Protection	PBBD	Section 53.5 A to A					GOP	11,000.00	11,000.00		
PBBD	Communication expenses	PBBD	Sec 50 Direct Contracting & Sec 53.9 Negotiated (SVP)	Monthly (as needed)				GOP	5,400.00	5,400.00		
PBBD	First aid supplies	PBBD	Sec 53.9 Negotiated (SVP)	Quarterly Procurement				GOP	1,800.00	1,800.00		
PBBD	Calibration, gene sequencing, etc	PBBD	Sec 53.9 Negotiated (SVP)					GOP	30,000.00	30,000.00		
PBBD	Postage and courier services	PBBD	Sec 53.5 A to A & Sec 53.9 Negotiated (SVP)	As needed				GOP	12,200.00	12,200.00		
	PHILRICE RESEARCH FELLOWSHIP PROGRAM											
PRF	Building and Maintenance	PRF	Sec 53.9 Negotiated (SVP)					GOP	9,350.00	9,350.00		
PRF	Office supplies	PRF	Sec 53.5 A to A & Sec 53.9 Negotiated (SVP)					GOP	2,989.00	2,989.00		
PRF	IT Supplies	PRF	Sec 53.9 Negotiated (SVP)					GOP	15,850.00	15,850.00		
PRF	Field supplies	PRF	Sec 53.9 Negotiated (SVP)					GOP	8,405.00	8,405.00		
PRF	Janitorial supplies	PRF	Sec 53.5 A to A & Sec 53.9 Negotiated (SVP)	Quarterly procurement				GOP	310.00	310.00		
PRF	Other items	PRF	Sec 53.9 Negotiated (SVP)					GOP	10,000.00	10,000.00		
PRF	Communication expenses	PRF	Sec 50 Direct Contracting & Sec 53.9 Negotiated (SVP)					GOP	12,000.00	12,000.00		
PRF	Construction/fabrication & production supplies	PRF	Sec 53.9 Negotiated (SVP)					GOP	4,700.00	4,700.00		
PRF	Meals and snacks	PRF	Sec 53.9 Negotiated (SVP)					GOP	6,000.00	6,000.00		
PRF	Scientific poster & paper publication	PRF	Sec 53.5 A to A & Sec 53.9 Negotiated (SVP)	As needed				GOP	20,000.00	20,000.00		
	RICE CHEMISTRY AND FOOD SCIENCE DIVISION											
RCF	Office supplies	RCFS	Sec 53.5 A to A & Sec 53.9 Negotiated (SVP)					GOP	34,566.00	34,566.00		
RCF	IT Supplies	RCFS	Sec 53.9 Negotiated (SVP)					GOP	43,255.00	43,255.00		
RCF	Drugs and Medicine supplies	RCFS	Sec 53.9 Negotiated (SVP)					GOP	15,500.00	15,500.00		
RCF	Laboratory supplies	RCFS	Sec 53.9 Negotiated (SVP)					GOP	121,976.00	121,976.00		
RCF	Gasoline, oil and lubricants	RCFS	Sec 53.9 Negotiated (SVP)	Quarterly Procurement				GOP	14,000.00	14,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/RFI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RCF	Field supplies	RCFS	Sec 53.9 Negotiated (SVP)					GOP	22,595.00	22,595.00		
RCF	Janitorial supplies	RCFS	Sec 53.5 A to A & Sec 53.9 Negotiated (SVP)					GOP	24,055.00	24,055.00		
RCF	Spare parts & supplies	RCFS	Sec 53.9 Negotiated (SVP)					GOP	225.00	225.00		
RCF	Other supplies (antocentable plastic extension wire	RCFS	Sec 53.9 Negotiated (SVP)					GOP	53,664.00	53,664.00		
RCF	Repairs and Maintenance	RCFS	Sec 53.9 Negotiated (SVP)					GOP	53,026.00	53,926.00		
RCF	Other items (publication fee, tarpaulin printing, ass	RCFS	Sec 53.9 Negotiated (SVP)					GOP	112,010.00	112,910.00		
RCF	Other services	RCFS	Sec 53.9 Negotiated (SVP)					GOP	118,400.00	118,400.00		
RCF	Postage and courier services	RCFS	Sec 53.9 Negotiated (SVP)		As needed			GOP	7,500.00	7,500.00		
RCF	Promotional materials & token	RCFS	Sec 53.9 Negotiated (SVP)					GOP	74,982.00	74,982.00		
RCF	Mailing stamps	RCFS	Section 53.5 A to A					GOP	2,100.00	2,100.00		
	RICE ENGINEERING AND MECHANIZATION DIVISION											
REM	Office supplies	REMD	Sec 53.5 A to A & Sec 53.9 Negotiated (SVP)					GOP	116,372.00	116,372.00		
REM	IT Supplies	REMD	Sec 53.9 Negotiated (SVP)					GOP	27,000.00	27,000.00		
REM	Drugs and Medicine supplies	REMD	Sec 53.9 Negotiated (SVP)		Quarterly Procurement			GOP	5,264.00	5,264.00		
REM	Laboratory supplies	REMD	Sec 53.9 Negotiated (SVP)					GOP	10,268.00	10,268.00		
REM	Gasoline, oil and lubricants	REMD	Sec 53.9 Negotiated (SVP)					GOP	27,540.00	27,540.00		
REM	Agricultural supplies	REMD	Sec 53.9 Negotiated (SVP)					GOP	7,000.00	7,000.00		
REM	Field supplies	REMD	Sec 53.9 Negotiated (SVP)					GOP	32,699.00	32,699.00		
REM	Other items (umbrella, plate, spoon, engine etc)	REMD	Sec 53.9 Negotiated (SVP)		As needed			GOP	32,400.00	32,400.00		
REM	Janitorial supplies	REMD	Sec 53.5 A to A & Sec 53.9 Negotiated (SVP)					GOP	16,802.00	16,802.00		
REM	Building and Maintenance	REMD	Sec 53.9 Negotiated (SVP)					GOP	151,002.00	151,002.00		
REM	Spare parts & supplies	REMD	Sec 53.9 Negotiated (SVP)		Quarterly Procurement			GOP	112,760.00	112,760.00		
REM	Construction/fabrication & production supplies	REMD	Sec 53.9 Negotiated (SVP)					GOP	645,175.00	645,175.00		
REM	Supplies and materials	REMD	Sec 53.9 Negotiated (SVP)					GOP	74,500.00	74,500.00		
REM	Repairs and Maintenance	REMD	Sec 53.9 Negotiated (SVP)					GOP	467,202.00	467,202.00		
REM	Laboratory analysis	REMD	Sec 53.9 Negotiated (SVP)					GOP	48,000.00	48,000.00		
REM	Postage and courier services including	REMD	Sec 53.5 A to A & Sec 53.9 Negotiated (SVP)		As needed			GOP	9,864.00	9,864.00		
REM	Fabrication of transmission and system assembly	REMD	Section 50 Direct Contracting		Quarterly Procurement			GOP	465,000.00	465,000.00		
	SEED TECHNOLOGY DIVISION											
STD	Office supplies	STD	Sec 53.5 A to A & Sec 53.9 Negotiated (SVP)					GOP	57,703.00	57,703.00		
STD	IT Supplies	STD	Sec 53.9 Negotiated (SVP)					GOP	36,800.00	36,800.00		
STD	Drugs and Medicine supplies	STD	Sec 53.9 Negotiated (SVP)					GOP	6,900.00	6,900.00		
STD	Laboratory supplies	STD	Sec 53.9 Negotiated (SVP)					GOP	483,800.00	483,800.00		
STD	Gasoline, oil and lubricants	STD	Sec 53.9 Negotiated (SVP)					GOP	2,550.00	2,550.00		
STD	Agricultural supplies	STD	Sec 53.9 Negotiated (SVP)		Quarterly Procurement			GOP	15,528.00	15,528.00		
STD	Field supplies	STD	Sec 53.9 Negotiated (SVP)					GOP	99,420.00	99,420.00		
STD	Janitorial supplies	STD	Sec 53.5 A to A & Sec 53.9 Negotiated (SVP)					GOP	37,484.00	37,484.00		
STD	Building and Maintenance	STD	Sec 53.9 Negotiated (SVP)					GOP	2,000.00	2,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/RFI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
STD	Spare parts & supplies	STD	Sec 53.9 Negotiated (SVP)					GOP	920.00	920.00		
STD	Construction/fabrication & production supplies	STD	Sec 53.9 Negotiated (SVP)					GOP	7,000.00	7,000.00		
STD	Communication expense including postage & courier	STD	Sec 53.5 A to A, Sec 53.9 Negotiated (SVP) & Sec 53 DC	Monthly (as needed)				GOP	11,000.00	11,000.00		
STD	Repairs and Maintenance	STD	Sec 53.9 Negotiated (SVP)	As needed				GOP	115,253.00	115,253.00		
STD	Food meals, accomodation, lodging, water, etc)	STD	Sec 53.9 Negotiated (SVP)					GOP	72,856.00	72,856.00		
	OVER-ALL TOTAL FOR RESEARCH SECTOR									20,834,482.53		
	DEVELOPMENT SECTOR											
	DEVELOPMENT COMMUNICATION DIVISION											
DCD	Office supplies	DCD	Sec 53.5 A to A & Sec 53.9 Negotiated (SVP)					GOP	213,018.00	213,018.00		
DCD	IT Supplies	DCD	Sec 53.9 Negotiated (SVP)	Quarterly Procurement				GOP	146,530.00	146,530.00		
DCD	Drugs and Medicine supplies	DCD	Sec 53.9 Negotiated (SVP)					GOP	2,600.00	2,600.00		
DCD	Field Supplies	DCD	Sec 53.9 Negotiated (SVP)					GOP	38,808.00	38,808.00		
DCD	Books/Magazine/Publications/Newspaper	DCD	Sec 53.9 Negotiated (SVP)	Monthly (as needed)				GOP	5,140.00	5,140.00		
DCD	Other supplies and materials	DCD	Sec 53.9 Negotiated (SVP)					GOP	23,221.00	23,221.00		
DCD	Janitorial supplies	DCD	Sec 53.5 A to A & Sec 53.9 Negotiated (SVP)	Quarterly Procurement				GOP	13,786.00	13,786.00		
DCD	Building and Maintenance	DCD	Sec 53.9 Negotiated (SVP)					GOP	1,800.00	1,800.00		
DCD	Communication expenses	DCD	Sec 53.9 Negotiated (SVP)	Monthly (as needed)				GOP	99,777.00	99,777.00		
DCD	Media Monitoring and other services	DCD	Sec 53.9 Negotiated (SVP)	As needed				GOP	183,000.00	183,000.00		
DCD	Repair and maintenance	DCD	Sec 53.9 Negotiated (SVP)	As needed				GOP	15,000.00	15,000.00		
DCD	Other services and supplies, printing, tolker, etc	DCD	Sec 53.9 Negotiated (SVP)	As needed				GOP	1,230,032.00	1,230,032.00		
DCD	Food and accommodation, meals and snacks etc	DCD	Sec 53.9 Negotiated (SVP)	As needed (per event)				GOP	1,455,923.00	1,455,923.00		
	DEVELOPMENT MANAGEMENT											
DEV	Office supplies	DEV	Sec 53.5 A to A & Sec 53.9 Negotiated (SVP)					GOP	214,681.00	214,681.00		
DEV	IT Supplies	DEV	Sec 53.9 Negotiated (SVP)					GOP	239,100.00	239,100.00		
DEV	Drugs and Medicine supplies	DEV	Sec 53.9 Negotiated (SVP)					GOP	5,200.00	5,200.00		
DEV	Gasoline, oil and lubricants	DEV	Sec 53.9 Negotiated (SVP)					GOP	7,060.00	7,060.00		
DEV	Agricultural supplies	DEV	Sec 53.9 Negotiated (SVP)					GOP	3,330.00	3,330.00		
DEV	Field supplies	DEV	Sec 53.9 Negotiated (SVP)	Quarterly Procurement				GOP	19,159.00	19,159.00		
DEV	Other supplies (plastic storage box, etc)	DEV	Sec 53.9 Negotiated (SVP)					GOP	56,500.00	56,500.00		
DEV	Janitorial supplies	DEV	Sec 53.5 A to A & Sec 53.9 Negotiated (SVP)					GOP	4,556.00	4,556.00		
DEV	Building and Maintenance	DEV	Sec 53.9 Negotiated (SVP)					GOP	179,380.00	179,380.00		
DEV	Spare parts & supplies	DEV	Sec 53.9 Negotiated (SVP)					GOP	12,400.00	12,400.00		
DEV	Construction/fabrication & production supplies	DEV	Sec 53.9 Negotiated (SVP)					GOP	24,000.00	24,000.00		
DEV	Communication expenses	DEV	Sec 53.9 Negotiated (SVP)	Monthly (as needed)				GOP	33,000.00	33,000.00		
DEV	Repair and maintenance	DEV	Sec 53.9 Negotiated (SVP)	As needed					8,000.00	8,000.00		
DEV	Food, meals, snacks, venue, printing, accreditation fee, publication fee, etc	DEV	Sec 53.9 Negotiated (SVP)	As needed (per event)				GOP	652,100.00	652,100.00		
	FUTURE RICE PROJECT											

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FRP	Office supplies	FRP	Sec 53.5 A to A & Sec 53.9 Negotiated (SVP)					GOP	72,429.00	72,429.00		
FRP	IT Supplies	FRP	Sec 53.9 Negotiated (SVP)					GOP	134,162.00	134,162.00		
FRP	Animal zoological supplies	FRP	Sec 53.9 Negotiated (SVP)					GOP	34,900.00	34,900.00		
FRP	Drugs and Medicine supplies	FRP	Sec 53.9 Negotiated (SVP)					GOP	1,570.00	1,570.00		
FRP	Laboratory supplies	FRP	Sec 53.9 Negotiated (SVP)					GOP	6,808.00	6,808.00		
FRP	Gasoline, oil and lubricants	FRP	Sec 53.9 Negotiated (SVP)					GOP	40,754.00	40,754.00		
FRP	Agricultural supplies	FRP	Sec 53.9 Negotiated (SVP)					GOP	75,400.00	75,400.00		
FRP	Field supplies	FRP	Sec 53.9 Negotiated (SVP)	Quarterly Procurement				GOP	143,061.00	143,061.00		
FRP	Other supplies and materials	FRP	Sec 53.9 Negotiated (SVP)					GOP	210,650.00	210,650.00		
FRP	Janitorial supplies	FRP	Sec 53.5 A to A & Sec 53.9 Negotiated (SVP)					GOP	3,920.00	3,920.00		
FRP	Building and Maintenance	FRP	Sec 53.9 Negotiated (SVP)					GOP	41,930.00	41,930.00		
FRP	Spare parts & supplies	FRP	Sec 53.9 Negotiated (SVP)					GOP	43,620.00	43,620.00		
FRP	Construction/fabrication & production supplies	FRP	Sec 53.9 Negotiated (SVP)					GOP	174,758.00	174,758.00		
FRP	Submersible pump, etc	FRP	Sec 53.9 Negotiated (SVP)					GOP	24,200.00	24,200.00		
FRP	Communication expenses	FRP	Sec 50 Direct & Sec 53.9 Negotiated (SVP)	Monthly (as needed)				GOP	18,000.00	18,000.00		
FRP	General services (soil analysis)	FRP	Sec 53.9 Negotiated (SVP)	As needed				GOP	10,000.00	10,000.00		
FRP	Repair and maintenance	FRP	Sec 53.9 Negotiated (SVP)					GOP	40,000.00	40,000.00		
FRP	Other items (food, meals & snacks, printing, binding	FRP	Sec 53.9 Negotiated (SVP)	Monthly (as needed)				GOP	299,096.00	299,096.00		
	INFORMATION SYSTEMS DIVISION											
ISD	Office supplies	ISD	Sec 53.5 A to A & Sec 53.9 Negotiated (SVP)					GOP	96,517.00	96,517.00		
ISD	IT Supplies	ISD	Sec 53.9 Negotiated (SVP)					GOP	448,288.00	448,288.00		
ISD	Drugs and Medicine supplies	ISD	Sec 53.9 Negotiated (SVP)					GOP	1,888.00	1,888.00		
ISD	Laboratory supplies	ISD	Sec 53.9 Negotiated (SVP)					GOP	7,275.00	7,275.00		
ISD	Field supplies	ISD	Sec 53.9 Negotiated (SVP)					GOP	5,355.00	5,355.00		
ISD	Books/Magazine/Publications/Newspaper	ISD	Sec 53.9 Negotiated (SVP)	Quarterly Procurement				GOP	237,693.00	237,693.00		
ISD	Other supplies (chairs, etc)	ISD	Sec 53.9 Negotiated (SVP)					GOP	24,100.00	24,100.00		
ISD	Janitorial supplies	ISD	Sec 53.5 A to A & Sec 53.9 Negotiated (SVP)					GOP	8,225.00	8,225.00		
ISD	Building and Maintenance	ISD	Sec 53.9 Negotiated (SVP)					GOP	42,800.00	42,800.00		
ISD	Spare parts & supplies	ISD	Sec 53.9 Negotiated (SVP)					GOP	10,300.00	10,300.00		
ISD	Construction/fabrication & production supplies	ISD	Sec 53.9 Negotiated (SVP)					GOP	5,920.00	5,920.00		
ISD	Communication expenses	ISD	Sec 50 Direct & Sec 53.9 Negotiated (SVP)	Monthly (as needed)				GOP	95,695.00	95,695.00		
ISD	Repair and maintenance	ISD	Sec 53.9 Negotiated (SVP)	As needed				GOP	79,000.00	79,000.00		
ISD	Food, meals, water, snacks, token, printing, etc	ISD	Sec 53.9 Negotiated (SVP)	As needed (per event)				GOP	877,150.00	877,150.00		
	PALAYAMANAN PLUS PROGRAM											
PPP	Office supplies	PPP	Sec 53.5 A to A & Sec 53.9 Negotiated (SVP)					GOP	50,027.00	50,027.00		
PPP	IT Supplies	PPP	Sec 53.9 Negotiated (SVP)					GOP	75,109.00	75,109.00		
PPP	Laboratory supplies	PPP	Sec 53.9 Negotiated (SVP)	Quarterly Procurement				GOP	37,438.00	37,438.00		
PPP	Gasoline, oil and lubricants	PPP	Sec 53.9 Negotiated (SVP)					GOP	60,600.00	60,600.00		

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				Ads/Post of IB/RFI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PPP	Agricultural supplies	PPP	Sec 53.9 Negotiated (SVP)					GOP	232,548.00	232,548.00		
PPP	Field supplies	PPP	Sec 53.9 Negotiated (SVP)					GOP	375,000.00	375,000.00		
PPP	Other supplies (disposable cup, fork, spoon, etc)	PPP	Sec 53.9 Negotiated (SVP)	As needed				GOP	33,856.00	33,856.00		
PPP	Janitorial supplies	PPP	Sec 53.5 A to A & Sec 53.9 Negotiated (SVP)					GOP	17,765.00	17,765.00		
PPP	Building and Maintenance	PPP	Sec 53.9 Negotiated (SVP)	Quarterly Procurement				GOP	32,300.00	32,300.00		
PPP	Spare parts & supplies	PPP	Sec 53.9 Negotiated (SVP)					GOP	4,400.00	4,400.00		
PPP	Construction/fabrication & production supplies	PPP	Sec 53.9 Negotiated (SVP)					GOP	81,200.00	81,200.00		
PPP	Supplies and materials	PPP	Sec 53.9 Negotiated (SVP)					GOP	304,924.00	304,924.00		
PPP	Communication expenses including postage & cour	PPP	Sec 53.5 A to A & Sec 53.9 Negotiated (SVP)	Monthly (as needed)				GOP	53,800.00	53,800.00		
PPP	Repair and maintenance	PPP	Sec 53.9 Negotiated (SVP)	As needed				GOP	230,000.00	230,000.00		
PPP	LPG Refill, choc, promotional materials, meals, ser	PPP	Sec 53.9 Negotiated (SVP)					GOP	445,172.00	445,172.00		
	PALAYAMANAYON											
PYN	Office supplies	PYN	Sec 53.5 A to A & Sec 53.9 Negotiated (SVP)					GOP	82,804.00	82,804.00		
PYN	IT Supplies	PYN	Sec 53.9 Negotiated (SVP)					GOP	181,140.00	181,140.00		
PYN	Gasoline, oil and lubricants	PYN	Sec 53.9 Negotiated (SVP)					GOP	23,040.00	23,040.00		
PYN	Agricultural supplies	PYN	Sec 53.9 Negotiated (SVP)	Quarterly Procurement				GOP	97,500.00	97,500.00		
PYN	Field supplies	PYN	Sec 53.9 Negotiated (SVP)					GOP	32,640.00	32,640.00		
PYN	Books/Magazine/Publications/Newspaper	PYN	Sec 53.9 Negotiated (SVP)					GOP	1,750.00	1,750.00		
PYN	Janitorial supplies	PYN	Sec 53.5 A to A & Sec 53.9 Negotiated (SVP)					GOP	5,074.00	5,074.00		
PYN	Building and Maintenance	PYN	Sec 53.9 Negotiated (SVP)					GOP	2,640.00	2,640.00		
PYN	Communication expenses	PYN	Sec 50 Direct & Sec 53.9 Negotiated (SVP)	Monthly (as needed)				GOP	41,000.00	41,000.00		
PYN-002-000	Photo and Video Documentation	PYN	Sec 53.9 Negotiated (SVP)					GOP	82,318.00	82,318.00		
PYN	Repairs & maintenance (IT equipment)	PYN	Sec 53.9 Negotiated (SVP)	As needed				GOP	5,000.00	5,000.00		
PYN	Other items (t-shirt, ecobag, flaglets, printing, speakers fee, etc)	PYN	Sec 53.9 Negotiated (SVP)					GOP	830,067.00	830,067.00		
	SOCIO-ECONOMIC DIVISION											
SED	Office supplies	SED	Sec 53.5 A to A & Sec 53.9 Negotiated (SVP)					GOP	89,464.00	89,464.00		
SED	IT Supplies	SED	Sec 53.9 Negotiated (SVP)					GOP	46,616.00	46,616.00		
SED	Medical, Dental & Laboratory Supplies	SED	Sec 53.9 Negotiated (SVP)	Quarterly Procurement				GOP	6,000.00	6,000.00		
SED	Field supplies	SED	Sec 53.9 Negotiated (SVP)					GOP	2,292.00	2,292.00		
SED	Janitorial supplies	SED	Sec 53.5 A to A & Sec 53.9 Negotiated (SVP)					GOP	7,136.00	7,136.00		
SED	Spare parts & supplies	SED	Sec 53.9 Negotiated (SVP)					GOP	3,050.00	3,050.00		
SED	Fire extinguisher	SED	Sec 53.9 Negotiated (SVP)					GOP	1,200.00	1,200.00		
SED	Communication expenses	SED	Sec 50 Direct & Sec 53.9 Negotiated (SVP)	Monthly (as needed)				GOP	22,100.00	22,100.00		
SED-001-000	Repair and maintenance	SED	Sec 53.9 Negotiated (SVP)	As needed				GOP	800.00	800.00		
SED	Food, meals, printing, tarpaulin, tokes, etc	SED	Sec 53.9 Negotiated (SVP)	As needed (per event)				GOP	413,630.00	413,630.00		
SED	Publication expenses	SED	Sec 53.9 Negotiated (SVP)	As needed				GOP	194,500.00	194,500.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TECHNOLOGY MANAGEMENT SERVICES DIVISION											
TMS	Office supplies	TMS	Sec 53.5 A to A & Sec 53.9 Negotiated (SVP)	Quarterly Procurement				GOP	175,991.00	175,991.00		
TMS	IT Supplies	TMS	Sec 53.9 Negotiated (SVP)					GOP	114,930.00	114,930.00		
TMS-011-000	Food/Drinks Supplies for Lakbay Palay	TMS	Sec 53.9 Negotiated (SVP)	As needed (per event)				GOP	1,849,000.00	1,849,000.00		
TMS	Drugs and Medicine supplies	TMS	Sec 53.9 Negotiated (SVP)					GOP	25,500.00	25,500.00		
TMS	Gasoline, oil and lubricants	TMS	Sec 53.9 Negotiated (SVP)					GOP	56,700.00	56,700.00		
TMS	Agricultural supplies	TMS	Sec 53.9 Negotiated (SVP)					GOP	263,330.00	263,330.00		
TMS	Fuel supplies	TMS	Sec 53.9 Negotiated (SVP)					GOP	62,650.00	62,650.00		
TMS	Books/magazines/publications/newspaper supplies	TMS	Sec 53.9 Negotiated (SVP)	Quarterly Procurement				GOP	12,400.00	12,400.00		
TMS	Other supplies and materials	TMS	Sec 53.9 Negotiated (SVP)					GOP	288,974.00	288,974.00		
TMS	Janitorial supplies	TMS	Sec 53.5 A to A & Sec 53.9 Negotiated (SVP)					GOP	3,507.00	3,507.00		
TMS	Building and Maintenance Supplies	TMS	Sec 53.9 Negotiated (SVP)					GOP	11,400.00	11,400.00		
TMS	Communication expenses	TMS	Sec 50 Direct & Sec 53.9 Negotiated (SVP)	Monthly (as needed)				GOP	91,700.00	91,700.00		
TMS	Professional expenses	TMS	Sec 53.9 Negotiated (SVP)	As needed				GOP	20,000.00	20,000.00		
TMS	Other items (accomodation/meals, water refill, MBA	TMS	Sec 53.9 Negotiated (SVP)					GOP	1,680,848.00	1,680,848.00		
	OVER-ALL TOTAL FOR DEVELOPMENT									17,644,516.00		
	CAPITAL OUTLAY - GASS											
COE-001-000	Tablet	OED	Sec 53.9 Negotiated (SVP)	1st quarter				GOP-Tier 1	40,000.00		40,000.00	Tier 1
COE-001-000	Vision chairs/sofa	OED	Sec 53.9 Negotiated (SVP)	2nd quarter				GOP-Tier 1	30,000.00		30,000.00	Tier 1
COE-001-000	laptop computer	OED	Public Bidding					GOP-Tier 1	50,000.00		50,000.00	Tier 1
COE-001-000	laser colored printer	OED	Public Bidding	1st quarter				GOP-Tier 1	20,000.00		20,000.00	Tier 1
COE-001-000	Multi-function printer	ODA	Public Bidding					GOP-Tier 1	23,000.00		23,000.00	Tier 1
COE-001-000	laser colored printer	ODA	Public Bidding					GOP-Tier 1	20,000.00		20,000.00	Tier 1
COE-001-000	softwares	ODA	Sec 53.9 Negotiated (SVP)	2nd quarter				GOP-Tier 1	500,000.00		500,000.00	Tier 1
COE-001-000	Desktop Computer	Liaison Office	Public Bidding	1st quarter				GOP-Tier 1	55,000.00		55,000.00	Tier 1
COE-001-000	Desktop Computer (2 sets)	ISSO	Sec 53.9 Negotiated (SVP)	4-Feb	7-Feb	10-Feb	13-Feb	GOP-Tier 1	110,000.00		110,000.00	Tier 1
COE-001-000	Desktop Computer	Admin-Records Office	Public Bidding					GOP-Tier 1	55,000.00		55,000.00	Tier 1
COE-001-000	LCD projector (2 units)	Admin-WCSO	Public Bidding	1st quarter				GOP-Tier 1	80,000.00		80,000.00	Tier 1
COE-001-000	Digital multi-function copier with feeder and sorter	PPMD	Sec 53.9 Negotiated (SVP)	1st quarter				GOP-Tier 1	270,000.00		270,000.00	Tier 1
COE-001-000	Desktop computer with OS, MS Office and UPS (4 sets)	PPMD	Public Bidding	1st quarter				GOP-Tier 1	280,000.00		280,000.00	Tier 1
COE-001-000	Gigabit managed network switch	PPMD	Sec 53.9 Negotiated (SVP)					GOP-Tier 1	35,000.00		35,000.00	Tier 1
COE-001-000	switch rack/cabinet	PPMD	Sec 53.9 Negotiated (SVP)	Feb				GOP-Tier 1	20,000.00		20,000.00	Tier 1
COE-001-000	Desktop computer (complete set with UPS)	IAU	Public Bidding	1st quarter				GOP-Tier 1	55,000.00		55,000.00	Tier 1
COE-001-000	conference table and chairs (12-seater)	BDD (Seed Production Warehouse, WCRCA Office)	Sec 53.9 Negotiated (SVP)					GOP-Tier 1	90,000.00		90,000.00	Tier 1

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
COE-001-000	Reception table and chairs (3-seater)	BDD (Seed Production, Warehouse, KOICA Office)		2nd quarter								
			Sec 53.9 Negotiated (SVP)					GOP-Tier 1	35,000.00		35,000.00	Tier 1
COE-001-000	Photocopier (copy, print, scan, laserjet flatbed 600x600dp	BDD (Seed Production, Warehouse, KOICA Office)										
			Sec 53.9 Negotiated (SVP)					GOP-Tier 1	120,000.00		120,000.00	Tier 1
COE-001-000	Desktop Computer (2 sets)	BDD (Seed Production Warehouse, KOICA Office)										
			Public Bidding	1st quarter				GOP-Tier 1	120,000.00		120,000.00	Tier 1
COE-001-000	printer	BDD (Seed Production Warehouse, KOICA Office)										
			Public Bidding					GOP-Tier 1	50,000.00		50,000.00	Tier 1
COE-001-000	aircon	OED	Sec 53.9 Negotiated (SVP)	1st quarter				GOP-Tier 1	70,000.00		70,000.00	Tier 1
COE-001-000	Aircon 3TR with inverter floor-mounted (2 units)	PPMD										
			Sec 53.9 Negotiated (SVP)	Feb				GOP-Tier 1	300,000.00		300,000.00	Tier 1
COE-001-000	Utility Vehicle	PPMD	Sec 53.9 Negotiated (SVP)	Upon approval of authority to purchase				GOP-Tier 1	900,000.00		900,000.00	Tier 1
COE-001-000	Seed cleaner (small) with 6.5hp engine (1 ton for 8 hours)	BDD (Seed Production Warehouse, KOICA Office)		2nd quarter								
			Sec 53.9 Negotiated (SVP)					GOP-Tier 1	75,000.00		75,000.00	Tier 1
COE-001-000	Moisture meter (2 units)	BDD (Seed Production Warehouse, KOICA Office)		1st quarter								
			Public Bidding					GOP-Tier 1	160,000.00		160,000.00	Tier 1
COE-001-000	Dial type steel thermometer (4 units)	BDD (Seed Production, Warehouse, KOICA Office)										
			Sec 53.9 Negotiated (SVP)	1st quarter				GOP-Tier 1	72,000.00		72,000.00	Tier 1
COE-001-000	Bag closer (2 units)	BDD (Seed Production, Warehouse, KOICA Office)										
			Sec 53.9 Negotiated (SVP)					GOP-Tier 1	40,000.00		40,000.00	Tier 1
COE-001-000	Aircon 2.5 hp, split type, wall-mounted, inverter with installation (2 units)	BDD (Seed Production, Warehouse, KOICA Office)		1st quarter								
			Public Bidding					GOP-Tier 1	240,000.00		240,000.00	Tier 1
COE-001-000	airconditioner (4 units)	PPD	Public Bidding					GOP-Tier 1	240,000.00		240,000.00	Tier 1
COE-001-000	solar energy system	PPD	Sec 53.9 Negotiated (SVP)	1st quarter				GOP-Tier 1	210,000.00		210,000.00	Tier 1
COE-001-000	electric motors (2 units)	PPD	Sec 53.9 Negotiated (SVP)	1st quarter				GOP-Tier 1	130,000.00		130,000.00	Tier 1
COE-001-000	CCTV (20 units)	PPD	Sec 53.9 Negotiated (SVP)	1st quarter				GOP-Tier 1	500,000.00		500,000.00	Tier 1
	TOTAL CAPITAL OUTLAY GASS										4,945,000.00	
	CAPITAL OUTLAY - RESEARCH											
COE-001-001	south dakota seed blower	ASPPO	Sec 53.9 Negotiated (SVP)	2nd quarter				GOP-Tier 1	300,000.00		300,000.00	Tier 1
COE-001-001	Aircon, wall mount split type	ASPPO	Public Bidding					GOP-Tier 1	50,000.00		50,000.00	Tier 1

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COE-001-001	Aircon, cabinet type with mechanical controller	ASPPO	Public Bidding	1st quarter				GOP-Tier 1	100,000.00		100,000.00	Tier 1
COE-001-001	Digital seed counter/seed counting machine	ASPPO	Public Bidding					GOP-Tier 1	250,000.00		250,000.00	Tier 1
COE-001-001	Top loading balance	ASPPO	Public Bidding					GOP-Tier 1	120,000.00		120,000.00	Tier 1
COE-001-001	Handtractor	ASPPO	Sec 53.9 Negotiated (SVP)	1st quarter				GOP-Tier 1	130,000.00		130,000.00	Tier 1
COE-001-001	CMP-21	CCP	Sec 53.9 Negotiated (SVP)					GOP-Tier 1	320,000.00		320,000.00	Tier 1
COE-001-001	Isolated amplifier for solar radiation sensor (4 units)	CCP	Sec 53.9 Negotiated (SVP)	1st quarter				GOP-Tier 1	72,000.00		72,000.00	Tier 1
COE-001-001	Met-Grade Tipping Bucket (2 units)	CCP	Sec 53.9 Negotiated (SVP)					GOP-Tier 1	120,000.00		120,000.00	Tier 1
COE-001-001	CMP-3 (2 units)	CCP	Sec 53.9 Negotiated (SVP)					GOP-Tier 1	130,000.00		130,000.00	Tier 1
COE-001-001	RM Young 05103 (2 units)	CCP	Sec 53.9 Negotiated (SVP)					GOP-Tier 1	170,000.00		170,000.00	Tier 1
COE-001-001	Desktop computer including OS and productivity tools	CPD	Public Bidding	1st quarter				GOP-Tier 1	75,000.00		75,000.00	Tier 1
COE-001-001	Aircon, cabinet type (3 units)	CPD	Public Bidding					GOP-Tier 1	450,000.00		450,000.00	Tier 1
COE-001-001	Top loading balance	CPD	Public Bidding					GOP-Tier 1	100,000.00		100,000.00	Tier 1
COE-001-001	Dehumidifier	CPD	Sec 53.9 Negotiated (SVP)					GOP-Tier 1	100,000.00		100,000.00	Tier 1
COE-001-001	Barcode printer	GRD	Sec 53.9 Negotiated (SVP)					GOP-Tier 1	60,000.00		60,000.00	Tier 1
COE-001-001	Desktop computer with OS and productivity tools	GRD	Public Bidding	1st quarter				GOP-Tier 1	75,000.00		75,000.00	Tier 1
COE-001-001	Digital Seed Counter	GRD	Public Bidding					GOP-Tier 1	400,000.00		400,000.00	Tier 1
COE-001-001	Grain moisture meter (2 units)	GRD	Public Bidding					GOP-Tier 1	40,000.00		40,000.00	Tier 1
COE-001-001	Mechanical convection oven	GRD	Public Bidding					GOP-Tier 1	200,000.00		200,000.00	Tier 1
COE-001-001	Desktop computer with OS and productivity tools (2 sets)	COEDR	Public Bidding	1st quarter				GOP-Tier 1	150,000.00		150,000.00	Tier 1
COE-001-001	Desktop computer with OS and productivity tools (4 sets)	PBBD	Public Bidding	1st quarter				GOP-Tier 1	300,000.00		300,000.00	Tier 1
COE-001-001	Aircon, split type, inverter, 2.5hp (5 units)	PBBD	Public Bidding					GOP-Tier 1	325,000.00		325,000.00	Tier 1
COE-001-001	Aircon, split type, inverter, 3HP (2 units)	PBBD	Public Bidding					GOP-Tier 1	150,000.00		150,000.00	Tier 1
COE-001-001	Freezer	PBBD	Public Bidding					GOP-Tier 1	120,000.00		120,000.00	Tier 1
COE-001-001	Medicool	PBBD	Public Bidding					GOP-Tier 1	100,000.00		100,000.00	Tier 1
COE-001-001	Leaf porometer	PBBD	Public Bidding					GOP-Tier 1	350,000.00		350,000.00	Tier 1
COE-001-001	Dehulling machine	PBBD	Sec 50 Direct Contracting	2nd quarter				GOP-Tier 1	750,000.00		750,000.00	Tier 1
COE-001-001	Laptop Computer	PBBD	Public Bidding	1st quarter				GOP-Tier 1	55,000.00		55,000.00	Tier 1
COE-001-001	Emasculator (2 units)	PBBD	Sec 53.9 Negotiated (SVP)					GOP-Tier 1	130,000.00		130,000.00	Tier 1
COE-001-001	Office regular	PBBD	Sec 53.9 Negotiated (SVP)					GOP-Tier 1	86,000.00		86,000.00	Tier 1
COE-001-001	Drying oven	PBBD	Public Bidding	1st quarter				GOP-Tier 1	700,000.00		700,000.00	Tier 1
COE-001-001	Digital Weighing Balance (2 units)	PBBD	Public Bidding					GOP-Tier 1	100,000.00		100,000.00	Tier 1
COE-001-001	Horizontal Agarose electrophoresis (2 units)	PBBD	Public Bidding					GOP-Tier 1	200,000.00		200,000.00	Tier 1
COE-001-001	Transformer	PBBD	Sec 53.9 Negotiated (SVP)	2nd quarter				GOP-Tier 1	500,000.00		500,000.00	Tier 1
COE-001-001	Dehumidifier	PBBD	Sec 53.9 Negotiated (SVP)	1st quarter				GOP-Tier 1	32,000.00		32,000.00	Tier 1
COE-001-001	AVR Heavy Duty	PBBD	Sec 53.9 Negotiated (SVP)	1st quarter				GOP-Tier 1	130,000.00		130,000.00	Tier 1
COE-001-001	Container Van	PBBD	Sec 53.9 Negotiated (SVP)	2nd quarter				GOP-Tier 1	200,000.00		200,000.00	Tier 1
COE-001-001	Photocopier	REMD	Sec 53.9 Negotiated (SVP)	1st quarter				GOP-Tier 1	125,000.00		125,000.00	Tier 1
COE-001-001	Bench vise (heavy duty) unique brand or its equivalent, 150 mm (5 units)	REMD	Sec 53.9 Negotiated (SVP)					GOP-Tier 1	150,000.00		150,000.00	Tier 1

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COE-001-00[illegible]	Air compressor, 100 L tank capacity at least 5HP prime mover ; 2 units;	PEMD	Sec 53.9 Negotiated (SVP)		1st quarter			GOP-Tier 1	100,000.00		100,000.00	Tier 1
COE-001-00[illegible]	rice hull gasifier-engine pump system ; 2 units)	PEMD	Sec 53.9 Negotiated (SVP)					GOP-Tier 1	200,000.00		200,000.00	Tier 1
COE-001-00[illegible]	Aircon, inverter type, 1 0HP, split type	PEMD	Public Bidding					GOP-Tier 1	35,000.00		35,000.00	
COE-001-00[illegible]	Aircon, inverter type, 3 0HP, cabinet type	PEMD	Public Bidding					GOP-Tier 1	150,000.00		150,000.00	
COE-001-00[illegible]	All-in-one printer-scanner-copier-fax machine	SeedTech	Public Bidding					GOP-Tier 1	25,000.00		25,000.00	Tier 1
COE-001-00[illegible]	Analytical Balance	SeedTech	Public Bidding					GOP-Tier 1	100,000.00		100,000.00	Tier 1
COE-001-00[illegible]	Electrophoresis Kit Vertical	SeedTech	Public Bidding					GOP-Tier 1	100,000.00		100,000.00	Tier 1
COE-001-00[illegible]	100 kg platform weighing scale	SeedTech	Sec 53.9 Negotiated (SVP)		1st quarter			GOP-Tier 1	35,000.00		35,000.00	Tier 1
COE-001-00[illegible]	Air conditioner	SeedTech	Public Bidding					GOP-Tier 1	65,000.00		65,000.00	Tier 1
COE-001-00[illegible]	Grass Cutter	SeedTech	Sec 53.9 Negotiated (SVP)					GOP-Tier 1	25,000.00		25,000.00	Tier 1
COE-001-00[illegible]	Water Pump	SeedTech	Sec 53.9 Negotiated (SVP)					GOP-Tier 1	70,000.00		70,000.00	Tier 1
COE-001-00[illegible]	Binocular Microscope	SeedTech	Public Bidding					GOP-Tier 1	150,000.00		150,000.00	Tier 1
COE-001-00[illegible]	Mini seed cleaner	SeedTech	Sec 53.9 Negotiated (SVP)					GOP-Tier 1	40,000.00		40,000.00	Tier 1
											3,606,000.00	
COE-002-001	Kjeldahl Digester	ASPPD	Public Bidding					GOP-Tier 2	500,000.00		500,000.00	Tier 2
COE-002-001	Fume Hood	ASPPD	Public Bidding					GOP-Tier 2	1,000,000.00		1,000,000.00	Tier 2
COE-002-001	Large hotplate with stirrer	ASPPD	Public Bidding					GOP-Tier 2	250,000.00		250,000.00	Tier 2
COE-002-001	AutoTitrator	ASPPD	Public Bidding					GOP-Tier 2	500,000.00		500,000.00	Tier 2
COE-002-001	Sample Grinder	ASPPD	Public Bidding					GOP-Tier 2	300,000.00		300,000.00	Tier 2
COE-002-001	Refrigerator	ASPPD	Public Bidding					GOP-Tier 2	100,000.00		100,000.00	Tier 2
COE-002-001	Conductivity meter (benchtop) 2 units	ASPPD	Public Bidding					GOP-Tier 2	400,000.00		400,000.00	Tier 2
COE-002-001	Soil Exchange Capacity Determination Apparatus 36 papers	ASPPD	Public Bidding					GOP-Tier 2	250,000.00		250,000.00	Tier 2
COE-002-001	Analytical balance (2 units)	ASPPD	Public Bidding					GOP-Tier 2	400,000.00		400,000.00	Tier 2
COE-002-001	Nitrogen-Carbon Analyzer (NC Analyzer)	ASPPD	Public Bidding		2nd quarter			GOP-Tier 2	800,000.00		800,000.00	Tier 2
COE-002-001	Vogel Thresher	ASPPD	Public Bidding					GOP-Tier 2	220,000.00		220,000.00	Tier 2
COE-002-001	Kjeldahl Protein Analyzer	RCFSD	Public Bidding					GOP-Tier 2	500,000.00		500,000.00	Tier 2
COE-002-001	Rapid Visco Analyzer	RCFSD	Public Bidding					GOP-Tier 2	4,000,000.00		4,000,000.00	Tier 2
COE-002-001	Rotary Vacuum Evaporator	RCFSD	Public Bidding					GOP-Tier 2	450,000.00		450,000.00	Tier 2
COE-002-001	Laboratory push carts (non-corrosive) 5 units	RCFSD	Sec 53.9 Negotiated (SVP)					GOP-Tier 2	75,000.00		75,000.00	Tier 2
COE-002-001	Air oven (force draft)	RCFSD	Public Bidding					GOP-Tier 2	300,000.00		300,000.00	Tier 2
COE-002-001	CO2 Incubator	RCFSD	Public Bidding					GOP-Tier 2	800,000.00		800,000.00	Tier 2
COE-002-001	Laboratory Canopy	RCFSD	Public Bidding					GOP-Tier 2	100,000.00		100,000.00	Tier 2
COE-002-001	Fume Hood	RCFSD	Public Bidding					GOP-Tier 2	1,000,000.00		1,000,000.00	Tier 2
											11,745,000.00	
	CAPITAL OUTLAY - DEVELOPMENT											
COE-001-002	Desktop Computer with OS and Productivity Tools	FRP	Public Bidding		1st quarter			GOP-Tier 1	50,000.00		50,000.00	Tier 1
COE-001-002	Network Attached Storage (NAS)	OavCom	Public Bidding					GOP-Tier 1	50,000.00		50,000.00	Tier 1
COE-001-002	Desktop Computer System 650VA UPS; inkjet printer system (continuous)	OavCom	Public Bidding		2nd Quarter			GOP-Tier 1	95,000.00		95,000.00	Tier 1

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COE-001-002	Desktop Computer with OS and Productivity Tools (2 sets)	ISD	Public Bidding					GOP-Tier 1	140,000.00		140,000.00	Tier 1
COE-001-002	Laptop with OS and Productivity Tools	ISD	Public Bidding		2nd Quarter			GOP-Tier 1	60,000.00		60,000.00	Tier 1
COE-001-002	Printer	ISD	Public Bidding					GOP-Tier 1	20,000.00		20,000.00	Tier 1
COE-001-002	Server - rack mount (2 sets)	ISD	Public Bidding					GOP-Tier 1	1,000,000.00		1,000,000.00	Tier 1
COE-001-002	Email server (licensed software subscription)	ISD	Sec 50 Direct Contracting		1st quarter			GOP-Tier 1	1,500,000.00		1,500,000.00	Tier 1
COE-001-002	Office Modular	SEC	Sec 53.9 Negotiated (SVP)		1st quarter			GOP-Tier 1	750,000.00		750,000.00	Tier 1
COE-001-002	Desktop Computer with OS and Productivity Tools (4 sets)	TMS	Public Bidding		1st quarter			GOP-Tier 1	200,000.00		200,000.00	Tier 1
COE-001-002	Multifunction printer-copier	TMS	Sec 53.9 Negotiated (SVP)					GOP-Tier 1	50,000.00		50,000.00	Tier 1
COE-001-002	Laptop with OS and Productivity Tools	ODD	Public Bidding		1st quarter			GOP-Tier 1	75,000.00		75,000.00	Tier 1
COE-001-002	Milking machine	IRBAS	Sec 53.9 Negotiated (SVP)					GOP-Tier 1	100,000.00		100,000.00	Tier 1
COE-001-002	Straw Baler	IRBAS	Sec 53.9 Negotiated (SVP)		1st quarter			GOP-Tier 1	300,000.00		300,000.00	Tier 1
COE-001-002	Biomass Chopper	IRBAS	Sec 53.9 Negotiated (SVP)					GOP-Tier 1	80,000.00		80,000.00	Tier 1
COE-001-002	Nikon 750 DSLR Camera	DevCom	Sec 53.9 Negotiated (SVP)					GOP-Tier 1	150,000.00		150,000.00	Tier 1
COE-001-002	Nikon AF-S 300mm lens	DevCom	Sec 53.9 Negotiated (SVP)		2nd Quarter			GOP-Tier 1	55,000.00		55,000.00	Tier 1
COE-001-002	Nikon AF-S 16-35mm lens	DevCom	Sec 53.9 Negotiated (SVP)					GOP-Tier 1	55,000.00		55,000.00	Tier 1
											4,730,000.00	
	CAPITAL OUTLAY - STATIONS											
COE-001-003	Desktop Computer with OS and Productivity Tools (3 sets)	LB	Sec 53.9 Negotiated (SVP)					GOP-Tier 1	150,000.00		150,000.00	Procurement c/o Station
COE-001-003	LCD Projector	Batac	Sec 53.9 Negotiated (SVP)					GOP-Tier 1	20,000.00		20,000.00	Procurement c/o Station
COE-001-003	Laptop with OS and Productivity Tools	Batac	Sec 53.9 Negotiated (SVP)					GOP-Tier 1	40,000.00		40,000.00	Procurement c/o Station
COE-001-003	Multifunction printer-copier	Batac	Sec 53.9 Negotiated (SVP)		1st quarter			GOP-Tier 1	60,000.00		60,000.00	Procurement c/o Station
COE-001-003	Diesel Engine (8 hp) (2 units)	Bacoi	Sec 53.9 Negotiated (SVP)					GOP-Tier 1	100,000.00		100,000.00	Procurement c/o Station
COE-001-003	Solar Street Lights System	Bacoi	Sec 53.9 Negotiated (SVP)					GOP-Tier 1	300,000.00		300,000.00	Procurement c/o Station
COE-001-003	Office Modular (partition system for 10 staff)	Isabela	Sec 53.9 Negotiated (SVP)					GOP-Tier 1	300,000.00		300,000.00	Procurement c/o Station
COE-001-003	Desktop Computer with OS and Productivity Tools (3 sets)	Negros	Sec 53.9 Negotiated (SVP)					GOP-Tier 1	150,000.00		150,000.00	Procurement c/o Station
COE-001-003	Vehicle	Bacoi	Public Bidding					GOP-Tier 1	1,150,000.00		1,150,000.00	Upon release of authority to purchase
COE-001-003	Desktop computer	Agusan	Sec 53.9 Negotiated (SVP)		1st quarter			GOP-Tier 1	55,000.00		55,000.00	Procurement c/o Station
											2,325,000.00	
	INFRASTRUCTURE											
COI-000-000	Construction of Administration Bldg	CES	Public Bidding					GOP	10,000,000.00		10,000,000.00	2017 Corporate income
COI-000-000	Construction of Multi-purpose Seed Processing Facility	Agusan	Public Bidding					GOP	2,000,000.00		2,000,000.00	2017 Corporate income
COI-000-000	Contruction of Headhouse	CES - PBBD	Sec 53.9 Negotiated (SVP)					GOP	500,000.00		500,000.00	2017 Corporate income
COI-001-000	Construction of Water impounding Water Tank	CES - Future Rice	Sec 53.9 Negotiated (SVP)		2nd quarter			GOP	1,000,000.00		1,000,000.00	Subsidy - Tier 1
COI-001-000	Construction of Screenhouse/ Headhouse	Midsayap	Public Bidding					GOP	3,000,000.00		3,000,000.00	Subsidy - Tier 1
COI-001-000	Construction of Storage Warehouse	Batac	Public Bidding					GOP	1,500,000.00		1,500,000.00	Subsidy - Tier 1
COI-001-000	Construction of Cold Water Facility	Los Banos	Public Bidding					GOP	3,500,000.00		3,500,000.00	Subsidy - Tier 1
COI-002-000	Institutional Development Support for Philippine Germplasm Conservation	CES	Public Bidding					GOP	23,000,000.00		23,000,000.00	Tier 2

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5001-002-001	Laboratory Renovation	CES	Public Bidding					GOP	7,555,000.00		7,555,000.00	Tier 2
									52,855,000.00		52,055,000.00	
	GENERAL ADMINISTRATION								52,814,327.00	52,814,327.00		
	RESEARCH								20,824,492.52	20,824,492.52		
	DEVELOPMENT								17,044,516.00	17,044,516.00		
	CAPITAL OUTLAY GASS								4,945,000.00		4,945,000.00	
	CAPITAL OUTLAY RESEARCH TIER 1								9,000,000.00		9,000,000.00	
	CAPITAL OUTLAY RESEARCH TIER 2								11,745,000.00		11,745,000.00	
	CAPITAL OUTLAY DEVELOPMENT TIER 1								4,700,000.00		4,700,000.00	
	CAPITAL OUTLAY BRANCH STATIONS								2,325,000.00		2,325,000.00	
	INFRASTRUCTURE PROJECT 20% CORPORATE INCOME								12,500,000.00		12,500,000.00	
	INFRASTRUCTURE PROJECT SUBSIDY TIER 1								9,000,000.00		9,000,000.00	
	INFRASTRUCTURE PROJECT SUBSIDY TIER 2								30,555,000.00		30,555,000.00	
	GRAND TOTAL								185,463,335.52	100,683,335.52	84,800,000.00	

PREPARED & CONSOLIDATED BY:

SOPHIA T. BORJA
Head PPMD/BAC Secretariat

BIDS & AWARDS COMMITTEE (for CES)

RICARDO F. ORGE
BAC Chairperson, Goods and Services

ROEL R. SURALTA
BAC Chairperson, Infrastructure

RECOMMENDED BY:

SALILA E. ABDULA
Acting Executive Director

APPROVED BY:

EMMANUEL F. PIÑOL
DA Secretary

CERTIFIED APPROPRIATE FUNDS AVAILABLE:

ADELAIDA B. GRAY
Supvg Admin Officer/ Budget Officer

PHILIPPINE RICE RESEARCH INSTITUTE - CENTRAL EXPERIMENT STATION

Brgy. Maligaya, Science City of Muñoz, Nueva Ecija

ANNUAL PROCUREMENT PLAN FOR FY 2017 (Regular Trust Fund)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Development of a standard procedure of weather index-setting in support of the wibi mindanao project												
217-RTF-044	IT Equipment and Softwares	ASD	Sec 53.9 Negotiated (SVP)					PCIC	45,000.00	5,000.00	40,000.00	
217-RTF-044	Agricultural, Fishery and Forestry Equipment	ASD	Sec 53.9 Negotiated (SVP)					PCIC	15,000.00		15,000.00	
217-RTF-044	Communication expenses	ASD	Sec 53.9 Negotiated (SVP)		1st & 2nd quarter procurement			PCIC	6,000.00	6,000.00		
217-RTF-044	Gasoline, oil and lubricants supplies	ASD	Sec 53.9 Negotiated (SVP)					PCIC	2,000.00	2,000.00		
217-RTF-044	Field supplies (bamboo stick)	ASD	Sec 53.9 Negotiated (SVP)					PCIC	1,000.00	1,000.00		
217-RTF-044	Construction/fabricatin/production supplies	ASD	Sec 53.9 Negotiated (SVP)					PCIC	6,900.00	6,900.00		
Assessment of the effect of Urea Treated with agrotain nitrogen stabilizer (Treated Urea) in paddy rice and soils under Philippine Conditions												
642A-RTF-0198	IT Equipment and softwares	ASD	Sec 53.9 Negotiated (SVP)		1st quarter				28,900.00	28,900.00		
Customs Service												
110-RTF-001	Other Machineries and Equipment	REMD	Sec 53.9 Negotiated (SVP)						150,000.00		150,000.00	
110-RTF-001	Office equipment (aircon)	REMD	Sec 53.9 Negotiated (SVP)						70,000.00		70,000.00	
110-RTF-001	Building maintenance supplies	REMD	Sec 53.9 Negotiated (SVP)						42,500.00		42,500.00	
110-RTF-001	Personal Protective supplies (gloves & apron)	REMD	Sec 53.9 Negotiated (SVP)						55,200.00	55,200.00		
110-RTF-001	Spare parts supplies	REMD	Sec 53.9 Negotiated (SVP)		Quarterly procurement				140,000.00	140,000.00		
110-RTF-001	Construction/fabricatin/production supplies	REMD	Sec 53.9 Negotiated (SVP)						81,200.00	81,200.00		
110-RTF-001	Conversion of field service comfort rooms to technicians quarter/locker room	REMD	Sec 53.9 Negotiated (SVP)						1,000,000.00		1,000,000.00	Conversion of field service comfort rooms to technicians quarter/locker room
International Atomic Energy Agency IAEA												
200-RTF-024	IT Supplies	PPBD	Sec 53.9 Negotiated (SVP)					IAEA	6,000.00	6,000.00		
200-RTF-024	Gasoline, oil and lubricants supplies	PPBD	Sec 53.9 Negotiated (SVP)					IAEA	975.00	975.00		
200-RTF-024	Field supplies	PPBD	Sec 53.9 Negotiated (SVP)		1st to 3rd quarter			IAEA	7,700.00	7,700.00		
200-RTF-024	Other Machineries and Equipment (bicycle)	PPBD	Sec 53.9 Negotiated (SVP)					IAEA	3,350.00	3,350.00		
200-RTF-024	IT Equipment and Softwares (tablet)	PPBD	Sec 53.9 Negotiated (SVP)					IAEA	14,500.00	14,500.00		
Development of Mitigation Option for Greenhouse Gases Emissions from Agricultural Lands in Asia												
152C-RTF-016	Laboratory supplies	REMD	Sec 53.9 Negotiated (SVP)					MAFF	35,375.00	35,375.00		
152C-RTF-016	Other supplies	REMD	Sec 53.9 Negotiated (SVP)		1st quarter			MAFF	3,200.00	3,200.00		
152C-RTF-016	Other machineries and equipment	REMD	Sec 53.9 Negotiated (SVP)					MAFF	3,500.00	3,500.00		
Efficacy of urea treated with dry form of agrotain nitrogen stabilizer on the growth and yield of irrigated lowland rice												
643A/B-RTF-199	Office supplies	ASD	Sec 53.5 A to A & Sec 53.9 Negoti						15,356.00	15,356.00		
643A/B-RTF-199	IT Supplies	ASD	Sec 53.9 Negotiated (SVP)						5,400.00	5,400.00		
643A/B-RTF-199	Laboratory supplies	ASD	Sec 53.9 Negotiated (SVP)		1st quarter				112,240.00	112,240.00		
643A/B-RTF-199	Field supplies	ASD	Sec 53.9 Negotiated (SVP)						8,730.00	8,730.00		
643A/B-RTF-199	Janitorial supplies	ASD	Sec 53.5 A to A & Sec 53.9 Negoti						1,050.00	1,050.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Antimicrobial potential of phenolic compounds from rice bran												
221-RTF-045	Technical and scientific equipment	RCFS	Sec 53.9 Negotiated (SVP)		1st quarter			IFS	9,000.00	9,000.00		
221-RTF-045	Laboratory supplies	RCFS	Sec 53.9 Negotiated (SVP)					IFS	136,538.00	136,538.00		
National Irrigation Sector Rehabilitation and Improvement Project												
633A/B-RTF-028	Office supplies	TMS	Sec 53.5 A to A & Sec 53.9 Negoti					NISRIP	7,368.00	7,368.00		
633A/B-RTF-028	IT Supplies	TMS	Sec 53.9 Negotiated (SVP)					NISRIP	23,682.00	23,682.00		
633A/B-RTF-028	Janitorial supplies	TMS	Sec 53.5 A to A & Sec 53.9 Negoti					NISRIP	1,486.00	1,486.00		
633A/B-RTF-028	Building maintenance supplies	TMS	Sec 53.9 Negotiated (SVP)		Quarterly			NISRIP	40,509.00	40,509.00		
633A/B-RTF-028	Communication expenses	TMS	Sec 53.9 Negotiated (SVP)					NISRIP	6,000.00	6,000.00		
633A/B-RTF-028	Repairs and maintenance of vehicle	TMS	Sec 53.9 Negotiated (SVP)					NISRIP	50,000.00	50,000.00		
633A/B-RTF-028	Other supplies and expenses	TMS	Sec 53.5 A to A & Sec 53.9 Negoti					NISRIP	260,314.00	260,314.00		meals and snacks, lodging, rental, etc.
633A/B-RTF-028	Agricultural, Fishery and Forestry Equipment	TMS	Sec 10. Public Bidding					NISRIP	16,558,053.00		16,558,053.00	
Assessment of Brown Planthopper, White-backed Planthopper Populations and Virus Diseases in Rice and Selected Solanaceous Crops												
145A-RTF-011	Building Maintenance supplies	CPD	Sec 53.9 Negotiated (SVP)					AFACI	3,200.00	3,200.00		
145A-RTF-011	Office equipment	CPD	Sec 53.9 Negotiated (SVP)					AFACI	44,000.00	44,000.00		
145A-RTF-011	IT Equipment and Software	CPD	Sec 53.9 Negotiated (SVP)					AFACI	50,000.00	5,000.00	45,000.00	
145A-RTF-011	Office supplies	CPD	Sec 53.5 A to A & Sec 53.9 Negoti		Quarterly			AFACI	580.00	580.00		
145A-RTF-011	IT Supplies	CPD	Sec 53.5 A to A & Sec 53.9 Negoti					AFACI	3,600.00	3,600.00		
145A-RTF-011	Laboratory supplies	CPD	Sec 53.9 Negotiated (SVP)					AFACI	10,000.00	10,000.00		
145A-RTF-011	Field supplies	CPD	Sec 53.5 A to A & Sec 53.9 Negoti					AFACI	16,000.00	16,000.00		
145A-RTF-011	Repair and maintenance supplies	CPD	Sec 53.9 Negotiated (SVP)					AFACI	5,000.00	5,000.00		
S & T Model Farm on Integrated Rice and Rice-based Package of Technologies												
218-RTF-004	Office equipment	TMS	Sec 53.9 Negotiated (SVP)					PCARRD	30,000.00	30,000.00		
218-RTF-004	Building maintenance supplies	TMS	Sec 53.9 Negotiated (SVP)					PCARRD	16,580.00	16,580.00		
218-RTF-004	Office supplies	TMS	Sec 53.5 A to A & Sec 53.9 Negoti					PCARRD	2,100.00	2,100.00		
218-RTF-004	IT Supplies	TMS	Sec 53.9 Negotiated (SVP)					PCARRD	92,125.00	92,125.00		
218-RTF-004	Animal/Zoological supplies	TMS	Sec 53.9 Negotiated (SVP)					PCARRD	18,000.00	18,000.00		
218-RTF-004	Field supplies	TMS	Sec 53.9 Negotiated (SVP)		1st quarter			PCARRD	9,000.00	9,000.00		
218-RTF-004	Janitorial supplies	TMS	Sec 53.5 A to A & Sec 53.9 Negoti					PCARRD	420.00	420.00		
218-RTF-004	Other supplies (PhilRice Shirt)	TMS	Sec 53.9 Negotiated (SVP)					PCARRD	3,000.00	3,000.00		
218-RTF-004	Communication expenses	TMS	Sec 53.9 Negotiated (SVP)					PCARRD	1,200.00	1,200.00		
218-RTF-004	Construction/fabricatin/production supplies	TMS	Sec 53.9 Negotiated (SVP)					PCARRD	141,000.00	141,000.00		
218-RTF-004	Other expenses (meals & snacks, brown rice & ric	TMS	Sec 53.9 Negotiated (SVP)					PCARRD	57,575.00	57,575.00		
Pilot Testing of Local Riding Type Transplanter												
252-RTF-004	IT Equipment and Software	REMD						PCARRD	2,000.00	2,000.00		
252-RTF-004	Agricultural, Fishery and Forestry Equipment	REMD	Sec 50. Direct Contracting & Sec 53.9 Negotiated					PCARRD	1,509,650.00	9,650.00	1,500,000.00	
252-RTF-004	Building maintenance supplies	REMD	Sec 53.9 Negotiated (SVP)					PCARRD	16,525.00	16,525.00		
252-RTF-004	Office supplies	REMD	Sec 53.5 A to A & Sec 53.9 Negoti					PCARRD	10,030.00	10,030.00		
252-RTF-004	IT Supplies	REMD	Sec 53.9 Negotiated (SVP)					PCARRD	17,000.00	17,000.00		
252-RTF-004	Technical and scientific equipment	REMD	Sec 53.9 Negotiated (SVP)					PCARRD	300.00	300.00		
252-RTF-004	Gasoline, oil and lubricants supplies	REMD	Sec 53.9 Negotiated (SVP)					PCARRD	5,600.00	5,600.00		
252-RTF-004	Field supplies	REMD	Sec 53.9 Negotiated (SVP)		Quarterly			PCARRD	21,900.00	21,900.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
252-RTF-004	Agricultural supplies	REMD	Sec 53.9 Negotiated (SVP)		Quarterly			PCARRD	3,200.00	3,200.00		
252-RTF-004	Janitorial supplies	REMD	Sec 53.5 A to A & Sec 53.9 Negot					PCARRD	2,080.00	2,080.00		
252-RTF-004	Other supplies and materials	REMD	Sec 53.9 Negotiated (SVP)					PCARRD	9,750.00	9,750.00		long sleeves, cowboy hat & upholstery
252-RTF-004	Supplies and materials	REMD	Sec 53.5 A to A & Sec 53.9 Negot					PCARRD	8,500.00	8,500.00		battery charger (rectifier), motorcycle rim, t
252-RTF-004	Communication expenses	REMD	Sec 53.9 Negotiated (SVP)					PCARRD	14,700.00	14,700.00		
252-RTF-004	Spare parts supplies	REMD	Sec 53.9 Negotiated (SVP)					PCARRD	15,330.00	15,330.00		
252-RTF-004	Construction/fabricatin/production supplies	REMD	Sec 53.9 Negotiated (SVP)					PCARRD	38,900.00	38,900.00		
252-RTF-004	Printing and binding, rental, meals & snacks	REMD	Sec 53.9 Negotiated (SVP)					PCARRD	68,500.00	68,500.00		
Development of Multiple Strains of Plant Growth Promoting Rhizobacteria-based Biofertilizer for Sustainable Irrigated Lowland Rice Production												
251-RTF-004	Technical and scientific equipment	ABCRE	Sec 53.9 Negotiated (SVP)					PCARRD	250,000.00		250,000.00	
251-RTF-004	Office supplies	ABCRE	Sec 53.5 A to A & Sec 53.9 Negot					PCARRD	3,420.00	3,420.00		
251-RTF-004	IT Supplies	ABCRE	Sec 53.9 Negotiated (SVP)					PCARRD	6,700.00	6,700.00		
251-RTF-004	Laboratory supplies	ABCRE	Sec 53.9 Negotiated (SVP)					PCARRD	199,459.00	199,459.00		
251-RTF-004	Other supplies and materials	ABCRE	Sec 53.5 A to A & Sec 53.9 Negot					PCARRD	52,310.00	52,310.00		
251-RTF-004	Gasoline, oil and lubricants supplies	ABCRE	Sec 53.9 Negotiated (SVP)					PCARRD	1,200.00	1,200.00		
251-RTF-004	Field supplies	ABCRE	Sec 53.5 A to A & Sec 53.9 Negot		1st to 3rd quarter			PCARRD	7,885.00	7,885.00		
251-RTF-004	Agricultural supplies	ABCRE	Sec 53.9 Negotiated (SVP)					PCARRD	11,160.00	11,160.00		
251-RTF-004	Janitorial supplies	ABCRE	Sec 53.5 A to A & Sec 53.9 Negot					PCARRD	2,396.00	2,396.00		
251-RTF-004	Communication expenses	ABCRE	Sec 53.9 Negotiated (SVP)					PCARRD	1,500.00	1,500.00		
251-RTF-004	Soil and Plant analysis	ABCRE	Sec 53.9 Negotiated (SVP)					PCARRD	87,000.00	87,000.00		
251-RTF-004	Repair and maintenance of laboratory equipment	ABCRE	Sec 53.9 Negotiated (SVP)					PCARRD	10,000.00	10,000.00		
251-RTF-004	Other items (meals & snacks/cling wrap/tarpaulin p	ABCRE	Sec 53.9 Negotiated (SVP)					PCARRD	18,700.00	18,700.00		
The Deployment and validation of high beta carotene-rice varieties in the Philippines and Bangladesh to combat Vitamin A deficiency												
586-RTF-019	Building maintenance supplies	PBBD	Sec 53.9 Negotiated (SVP)					IRRI	2,650.00	2,650.00		
586-RTF-019	Office supplies	PBBD	Sec 53.5 A to A & Sec 53.9 Negot					IRRI	4,328.00	4,328.00		
586-RTF-019	IT Supplies	PBBD	Sec 53.5 A to A & Sec 53.9 Negot					IRRI	66,634.00	66,634.00		
586-RTF-019	Drugs and Medicine Supplies	PBBD	Sec 53.9 Negotiated (SVP)					IRRI	52,500.00	52,500.00		
586-RTF-019	Agricultural supplies	PBBD	Sec 53.9 Negotiated (SVP)		1st quarter			IRRI	3,500.00	3,500.00		
586-RTF-019	Janitorial supplies	PBBD	Sec 53.5 A to A & Sec 53.9 Negot					IRRI	3,120.00	3,120.00		
586-RTF-019	Communication expenses	PBBD	Sec 53.9 Negotiated (SVP)					IRRI	27,060.00	27,060.00		
586-RTF-019	Repair and maintenance	PBBD	Sec 53.9 Negotiated (SVP)					IRRI	80,000.00	80,000.00		
586-RTF-019	Other supplies (meals and snacks, laborer, accom	PBBD	Sec 53.9 Negotiated (SVP)					IRRI	108,500.00	108,500.00		
Extension Capacity Development for Rice Food Security in Africa (A JICA-IRRI-PhilRice Initiative)												
255-RTF-019	Office equipment	TMS	Sec 53.9 Negotiated (SVP)					IRRI	9,989.00	9,989.00		
255-RTF-019	Agricultural equipment	TMS	Sec 53.9 Negotiated (SVP)					IRRI	27,000.00	27,000.00		
255-RTF-019	Aluminum ladder & basket	TMS	Sec 53.9 Negotiated (SVP)					IRRI	32,000.00	32,000.00		
255-RTF-019	Building maintenance supplies	TMS	Sec 53.9 Negotiated (SVP)					IRRI	11,550.00	11,550.00		
255-RTF-019	Office supplies	TMS	Sec 53.5 A to A & Sec 53.9 Negot					IRRI	120,355.00	120,355.00		
255-RTF-019	IT Supplies	TMS	Sec 53.5 A to A & Sec 53.9 Negot					IRRI	113,000.00	113,000.00		
255-RTF-019	Laboratory supplies	TMS	Sec 53.9 Negotiated (SVP)					IRRI	57,500.00	57,500.00		
255-RTF-019	Gasoline, oil and lubricants supplies	TMS	Sec 53.9 Negotiated (SVP)					IRRI	17,000.00	17,000.00		
255-RTF-019	Field supplies	TMS	Sec 53.5 A to A & Sec 53.9 Negot					IRRI	283,485.00	283,485.00		
255-RTF-019	Agricultural supplies	TMS	Sec 53.9 Negotiated (SVP)					IRRI	69,040.00	69,040.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
255-RTF-019	Books/Magazines/ Publications/Newspaper suppli	TMS	Sec 53.9 Negotiated (SVP)	1st & 3rd Quarter				IRRI	124,000.00	124,000.00		
255-RTF-019	Janitorial supplies	TMS	Sec 53.5 A to A & Sec 53.9 Negot					IRRI	27,250.00	27,250.00		
255-RTF-019	Other supplies and materials	TMS	Sec 53.5 A to A & Sec 53.9 Negot					IRRI	263,250.00	263,250.00		
255-RTF-019	Utility expenses	TMS	Sec 50. Direct					IRRI	1,280.00	1,280.00		
255-RTF-019	Spare parts supplies	TMS	Sec 53.9 Negotiated (SVP)					IRRI	250.00	250.00		
255-RTF-019	Construction/fabricatin/production supplies	TMS	Sec 53.9 Negotiated (SVP)					IRRI	2,000.00	2,000.00		
255-RTF-019	Other supplies and materials	TMS	Sec 53.5 A to A & Sec 53.9 Negoti					IRRI	472,800.00	472,800.00		metacard, cowboy hat, shirts, raincoat, bicycle, plastic storage box, etc
255-RTF-019	Other expenses (meals & snacks, assorted vegeta	TMS	Sec 53.5 A to A & Sec 53.9 Negoti					IRRI	6,696,600.00	6,696,600.00		meals, token, accommodation,assorted vegetable, rental fee, meeting expenses, etc
Reducing risks and raising rice livelihoods in SouthEast Asia through the Consortium for Unfavorable Rice Environments (CURE 2) - SALINITY												
211B-RTF-019	IT Equipment	PBBD	Sec 53.9 Negotiated (SVP)	1st quarter				IRRI	15,000.00		15,000.00	
211B-RTF-019	Agricultural, Fishery and Forestry Equipment	PBBD	Sec 53.9 Negotiated (SVP)					IRRI	16,000.00	16,000.00		
211B-RTF-019	Building maintenance supplies	PBBD	Sec 53.9 Negotiated (SVP)					IRRI	3,250.15	3,250.15		
211B-RTF-019	IT Supplies	PBBD	Sec 53.9 Negotiated (SVP)					IRRI	22,190.00	22,190.00		
211B-RTF-019	Field supplies	PBBD	Sec 53.9 Negotiated (SVP)					IRRI	1,040.00	1,040.00		
211B-RTF-019	Other supplies (cowboy hat)	PBBD	Sec 53.9 Negotiated (SVP)					IRRI	6,500.00	6,500.00		
211B-RTF-019	water and soil analysis	PBBD	Sec 53.5 A to A & Sec 53.9 Negot					IRRI	49,642.05	49,642.05		
211B-RTF-019	Meals and snacks	PBBD	Sec 53.9 Negotiated (SVP)					IRRI	4,200.00	4,200.00		
Expanded GxE experiments in diff agro-ecologies in support of Bangladesh and Eastern India high-zinc rice profiles: Multi location (Phils) evaluation and recombinant inbred lines for identifying most adapted line for varietal promotion												
187-RTF-019	IT Equipment	PBBD	Sec 53.9 Negotiated (SVP)	1st & 2nd quarter procurement				IRRI	8,000.00	8,000.00		
187-RTF-019	Office equipment	PBBD	Sec 53.9 Negotiated (SVP)					IRRI	24,500.00	24,500.00		
187-RTF-019	Agricultural, Fishery and Forestry Equipment	PBBD	Sec 53.9 Negotiated (SVP)					IRRI	10,000.00	10,000.00		
187-RTF-019	Technical and scientific equipment	PBBD	Sec 53.9 Negotiated (SVP)					IRRI	8,000.00	8,000.00		
187-RTF-019	Building maintenance supplies	PBBD	Sec 53.9 Negotiated (SVP)					IRRI	1,400.00	1,400.00		
187-RTF-019	Office supplies	PBBD	Sec 53.5 A to A & Sec 53.9 Negoti					IRRI	40,620.00	40,620.00		
187-RTF-019	IT Supplies	PBBD	Sec 53.5 A to A & Sec 53.9 Negoti					IRRI	55,350.00	55,350.00		
187-RTF-019	Laboratory supplies	PBBD	Sec 53.9 Negotiated (SVP)					IRRI	5,420.00	5,420.00		
187-RTF-019	Gasoline, oil and lubricants supplies	PBBD	Sec 53.9 Negotiated (SVP)					IRRI	5,290.00	5,290.00		
187-RTF-019	Field supplies	PBBD	Sec 53.5 A to A & Sec 53.9 Negot					IRRI	169,949.00	169,949.00		
187-RTF-019	Agricultural supplies	PBBD	Sec 53.9 Negotiated (SVP)					IRRI	77,686.00	77,686.00		
187-RTF-019	Janitorial supplies	PBBD	Sec 53.5 A to A & Sec 53.9 Negot					IRRI	2,748.00	2,748.00		
187-RTF-019	Other supplies and materials	PBBD	Sec 53.5 A to A & Sec 53.9 Negot					IRRI	22,000.00	22,000.00		
187-RTF-019	Communication expenses	PBBD	Sec 53.9 Negotiated (SVP)					IRRI	15,000.00	15,000.00		
187-RTF-019	Spare parts supplies	PBBD	Sec 53.9 Negotiated (SVP)					IRRI	1,600.00	1,600.00		
187-RTF-019	Other operating expenses	PBBD	Sec 53.5 A to A & Sec 53.9 Negot					IRRI	25,180.00	25,180.00		Land preparation and irrigation, mineral water
Youth and Agriculture: The Infomediary Campaign in the Philippines												

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
223-RTF-022	Printing fee	DevCom	Sec 53.9 Negotiated (SVP)		1st Quarter			BAR	170,500.00	170,500.00		
Automated text messaging for rice farmers: Identify cost-effective options for large-scale deployment through Rice Crop Manager- Year 1 (PhilRice Component)												
247-RTF-022	Office equipment	DevCom	Sec 53.9 Negotiated (SVP)					BAR	24,000.00	24,000.00		
247-RTF-022	IT Equipment and software	DevCom	Sec 53.9 Negotiated (SVP)					BAR	70,000.00		70,000.00	
247-RTF-022	Office supplies	DevCom	Sec 53.5 A to A & Sec 53.9 Negoti					BAR	11,700.00	11,700.00		
247-RTF-022	IT Supplies	DevCom	Sec 53.5 A to A & Sec 53.9 Negoti		1st to 3rd quarter			BAR	59,500.00	59,500.00		
247-RTF-022	Field supplies	DevCom	Sec 53.5 A to A & Sec 53.9 Negoti					BAR	600.00	600.00		
247-RTF-022	Other supplies and materials (tokens,etc)	DevCom	Sec 53.5 A to A & Sec 53.9 Negoti					BAR	20,000.00	20,000.00		
247-RTF-022	Other expenses (food, accomodation, statistician,	DevCom	Sec 53.9 Negotiated (SVP)					BAR	280,000.00	280,000.00		
Development of Agriculture TecVoc High Schools Offering Production as Key Hubs on Climate Change-Ready Rice Production Technologies for Improved Agricultural Productivity												
248-RTF-022	Office equipment	DevCom	Sec 53.9 Negotiated (SVP)					BAR	100,000.00		100,000.00	
248-RTF-022	IT Equipment	DevCom	Sec 53.5 A to A & Sec 53.9 Negoti					BAR	200,000.00		200,000.00	
248-RTF-022	Office supplies	DevCom	Sec 53.5 A to A & Sec 53.9 Negoti					BAR	700.00	700.00		
248-RTF-022	IT Supplies	DevCom	Sec 53.5 A to A & Sec 53.9 Negoti					BAR	35,000.00	35,000.00		
248-RTF-022	Communication expenses	DevCom	Sec 53.9 Negotiated (SVP)					BAR	18,000.00	18,000.00		
248-RTF-022	Field supplies	DevCom	Sec 53.5 A to A & Sec 53.9 Negoti		1st to 3rd quarter			BAR	64,300.00	64,300.00		
248-RTF-022	Agricultural supplies	DevCom	Sec 53.9 Negotiated (SVP)					BAR	27,500.00	27,500.00		
248-RTF-022	Other supplies and materials (cowboy hat, shirt, ba	DevCom	Sec 53.9 Negotiated (SVP)					BAR	72,500.00	72,500.00		
248-RTF-022	Postal and delivery expenses	DevCom	Sec 53.5 A to A & Sec 53.9 Negoti					BAR	80,000.00	80,000.00		
248-RTF-022	Printing	DevCom	Sec 53.9 Negotiated (SVP)					BAR	1,200,000.00	1,200,000.00		
248-RTF-022	Other expenses (meals and snaks, accommodatio	DevCom	Sec 53.9 Negotiated (SVP)					BAR	330,000.00	330,000.00		
Water-efficient and risk mitigation technologies for enhancing rice production in irrigated and rainfed environments (WATERice)- Year 1 (PhilRice Component)												
246-RTF-022	Office equipment	DevCom	Sec 53.9 Negotiated (SVP)					BAR	12,000.00	12,000.00		
246-RTF-022	IT Equipment	DevCom	Sec 53.5 A to A & Sec 53.9 Negoti					BAR	313,000.00	33,000.00	280,000.00	
246-RTF-022	IT Supplies	DevCom	Sec 53.5 A to A & Sec 53.9 Negoti		1st quarter			BAR	227,800.00	227,800.00		
246-RTF-022	Meals and snacks	DevCom	Sec 53.9 Negotiated (SVP)					BAR	24,000.00	24,000.00		
246-RTF-022	Vehicle rental	DevCom	Sec 53.9 Negotiated (SVP)					BAR	40,000.00	40,000.00		
Improving Crop Productivity in Drought-Prone Rainfed Lowlands in the Philippines with Mechanized Direct-Seeding Technology												
236-RTF-022	IT Supplies	REMD	Sec 53.5 A to A & Sec 53.9 Negoti					BAR	7,000.00	7,000.00		
236-RTF-022	Gasoline, oil and lubricants supplies	REMD	Sec 53.9 Negotiated (SVP)		1st quarter			BAR	4,875.00	4,875.00		
236-RTF-022	Field supplies	REMD	Sec 53.5 A to A & Sec 53.9 Negot					BAR	10,680.00	10,680.00		
236-RTF-022	Agricultural supplies	REMD	Sec 53.9 Negotiated (SVP)					BAR	5,250.00	5,250.00		
Development of Mechanization Protocol for Improved Commercial Inbred Seed Production and Seed Quality												
229-RTF-022	Office equipment	STD	Sec 53.9 Negotiated (SVP)					BAR	40,000.00		40,000.00	
229-RTF-022	IT Equipment and Software	STD	Sec 53.9 Negotiated (SVP)					BAR	136,000.00	11,000.00	125,000.00	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
229-RTF-022	Agricultural, Fishery and Forestry Equipment	STD	Sec 53.9 Negotiated (SVP)					BAR	2,408,500.00	13,500.00	2,395,000.00	
229-RTF-022	Other machineries and equipment	STD	Sec 53.9 Negotiated (SVP)					BAR	56,000.00	6,000.00	50,000.00	
229-RTF-022	Other transportation equipment	STD	Sec 53.9 Negotiated (SVP)					BAR	4,930.00	4,930.00		
229-RTF-022	Laboratory supplies	STD	Sec 53.9 Negotiated (SVP)					BAR	19,200.00	19,200.00		
229-RTF-022	Gasoline, oil and lubricants supplies	STD	Sec 53.9 Negotiated (SVP)					BAR	5,200.00	5,200.00		
229-RTF-022	Field supplies	STD	Sec 53.5 A to A & Sec 53.9 Negoti		1st & 2nd quarter			BAR	103,900.00	103,900.00		
229-RTF-022	Agricultural supplies	STD	Sec 53.9 Negotiated (SVP)					BAR	33,130.00	33,130.00		
229-RTF-022	Janitorial supplies	STD	Sec 53.5 A to A & Sec 53.9 Negoti					BAR	18,400.00	18,400.00		
229-RTF-022	Other supplies and materials	STD	Sec 53.5 A to A & Sec 53.9 Negoti					BAR	90,074.00	90,074.00		
229-RTF-022	Communication expenses	STD	Sec 50. Direct, Section 53.9 Negotiated					BAR	36,000.00	36,000.00		
229-RTF-022	Spare parts supplies	STD	Sec 53.9 Negotiated (SVP)					BAR	109,000.00	109,000.00		
229-RTF-022	Construction/fabricatin/production supplies	STD	Sec 53.9 Negotiated (SVP)					BAR	6,760.00	6,760.00		
229-RTF-022	Other expenses (emergency labor, publication, rer	STD	Sec 53.9 & 53.10					BAR	636,668.00	636,668.00		
Mechanisms of Rice Insect Pest and Disease Resistance in Traditional Rice Varieties, and Development of Genetic Stocks with Novel Sources of Resistance Genes-Component 2												
226B-RTF-022	Office equipment	CPD	Sec 53.9 Negotiated (SVP)					BAR	86,500.00	12,500.00	74,000.00	
226B-RTF-022	IT Equipment and Software	CPD	Sec 53.9 Negotiated (SVP)					BAR	50,000.00		50,000.00	
226B-RTF-022	Other machineries and equipment	CPD	Sec 53.9 Negotiated (SVP)					BAR	76,800.00	3,800.00	73,000.00	
226B-RTF-022	Building maintenance supplies	CPD	Sec 53.9 Negotiated (SVP)					BAR	63,750.00	63,750.00		
226B-RTF-022	IT supplies	CPD	Sec 53.5 A to A & Sec 53.9 Negoti					BAR	15,500.00	15,500.00		
226B-RTF-022	Laboratory supplies	CPD	Sec 53.9 Negotiated (SVP)					BAR	196,000.00	196,000.00		
226B-RTF-022	Gasoline, oil and lubricants supplies	CPD	Sec 53.9 Negotiated (SVP)		1st Quarter			BAR	1,000.00	1,000.00		
226B-RTF-022	Field supplies	CPD	Sec 53.5 A to A & Sec 53.9 Negoti					BAR	20,300.00	20,300.00		
226B-RTF-022	Janitorial supplies	CPD	Sec 53.5 A to A & Sec 53.9 Negoti					BAR	1,000.00	1,000.00		
226B-RTF-022	Other supplies (including blinds)	CPD	Sec 53.9 Negotiated (SVP)					BAR	7,750.00	7,750.00		
226B-RTF-022	Spare parts supplies	CPD	Sec 53.9 Negotiated (SVP)					BAR	1,100.00	1,100.00		
226B-RTF-022	Construction/fabricatin/production supplies	CPD	Sec 53.9 Negotiated (SVP)					BAR	38,950.00	38,950.00		
226B-RTF-022	Repair and maintenance	CPD	Sec 53.9 Negotiated (SVP)					BAR	50,000.00	50,000.00		
226B-RTF-022	Other materials and expenses (printing, distilled w	CPD	Sec 53.9 Negotiated (SVP)					BAR	7,600.00	7,600.00		
Assessing the Production and Marketing of Philippine Specialty Rice												
238-RTF-022	Office equipment	SED	Sec 53.9 Negotiated (SVP)					BAR	28,000.00	28,000.00		
238-RTF-022	IT Equipment and Softwares	SED	Sec 53.9 Negotiated (SVP)					BAR	58,900.00	40,900.00	18,000.00	
238-RTF-022	Building maintenance supplies	SED	Sec 53.9 Negotiated (SVP)					BAR	280.00	280.00		
238-RTF-022	Office supplies	SED	Sec 53.5 A to A & Sec 53.9 Negoti					BAR	113,285.00	113,285.00		
238-RTF-022	IT Supplies	SED	Sec 53.5 A to A & Sec 53.9 Negoti					BAR	291,310.00	291,310.00		
238-RTF-022	Laboratory supplies	SED	Sec 53.9 Negotiated (SVP)					BAR	686,297.00	686,297.00		
238-RTF-022	Other supplies and materials	SED	Sec 53.5 A to A & Sec 53.9 Negoti					BAR	137,200.00	137,200.00		
238-RTF-022	Gasoline, oil and lubricants supplies	SED	Sec 53.9 Negotiated (SVP)		1st quarter			BAR	91,680.00	91,680.00		
238-RTF-022	Field supplies	SED	Sec 53.5 A to A & Sec 53.9 Negoti					BAR	29,002.00	29,002.00		
238-RTF-022	Janitorial supplies	SED	Sec 53.9 Negotiated (SVP)					BAR	7,000.00	7,000.00		
238-RTF-022	Other supplies inventory	SED	Sec 53.9 Negotiated (SVP)					BAR	85,809.00	85,809.00		
238-RTF-022	Supplies and materials expenses	SED	Sec 53.9 Negotiated (SVP)					BAR	277,600.00	277,600.00		
238-RTF-022	Communication expenses	SED	Sec 53.9 Negotiated (SVP)					BAR	242,920.54	242,920.54		
238-RTF-022	Repair and maintenance	SED	Sec 53.9 Negotiated (SVP)					BAR	110,000.00	110,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
238-RTF-022	Analysis fee, publication & printing, etc	SED	Sec 53.9 Negotiated (SVP)					BAR	550,900.00	550,900.00		
Cotabato Special Rice: A Participatory Approach in Building a Community Rice-Based Enterprise									-			
253-RTF-022	IT equipment and softwares	DEV	Sec 53.9 Negotiated (SVP)					BAR	160,000.00		160,000.00	
253-RTF-022	Office supplies	DEV	Sec 53.5 A to A & Sec 53.9 Negoti					BAR	6,986.00	6,986.00		
253-RTF-022	IT Supplies	DEV	Sec 53.5 A to A & Sec 53.9 Negoti		1st to 3rd quarter			BAR	1,600.00	1,600.00		
253-RTF-022	Janitorial supplies	DEV	Sec 53.5 A to A & Sec 53.9 Negoti					BAR	32,792.00	32,792.00		
253-RTF-022	Communication expenses	DEV	Sec 53.9 Negotiated (SVP)					BAR	6,960.00	6,960.00		
253-RTF-022	Vehicle rental, food/meals, enumerator/encoders	DEV	Sec 53.9 Negotiated (SVP)					BAR	105,500.00	105,500.00		
Collection and Evaluation of Farmers' Rice Lines in Irrigated and Rainfed Lowland Areas in the Philippines									-			
227-RTF-022	Office equipment	OED	Sec 53.9 Negotiated (SVP)					BAR	48,950.00	48,950.00		
227-RTF-022	Agricultural, Fishery and Forestry Equipment	OED	Sec 53.9 Negotiated (SVP)					BAR	112,000.00	112,000.00		
227-RTF-022	Other machineries and equipment	OED	Sec 53.9 Negotiated (SVP)					BAR	13,900.00	13,900.00		
227-RTF-022	Building maintenance supplies	OED	Sec 53.9 Negotiated (SVP)					BAR	34,050.00	34,050.00		
227-RTF-022	Office supplies	OED	Sec 53.5 A to A & Sec 53.9 Negoti					BAR	29,550.00	29,550.00		
227-RTF-022	IT supplies	OED	Sec 53.5 A to A & Sec 53.9 Negoti					BAR	1,950.00	1,950.00		
227-RTF-022	Laboratory supplies	OED	Sec 53.9 Negotiated (SVP)					BAR	520,796.00	520,796.00		
227-RTF-022	Gasoline, oil and lubricants supplies	OED	Sec 53.9 Negotiated (SVP)		1st & 2nd quarter			BAR	4,050.00	4,050.00		
227-RTF-022	Field supplies	OED	Sec 53.5 A to A & Sec 53.9 Negoti					BAR	66,844.00	66,844.00		
227-RTF-022	Agricultural supplies	OED	Sec 53.9 Negotiated (SVP)					BAR	70,450.00	70,450.00		
227-RTF-022	Janitorial supplies	OED	Sec 53.5 A to A & Sec 53.9 Negoti					BAR	10,818.00	10,818.00		
227-RTF-022	Other supplies inventory	OED	Sec 53.5 A to A & Sec 53.9 Negoti					BAR	1,700.00	1,700.00		
227-RTF-022	SNP Genotyping	OED	Sec 50. Direct, Section 53.9 Negot					BAR	250,000.00	250,000.00		
227-RTF-022	Spare parts supplies	OED	Sec 53.9 Negotiated (SVP)					BAR	970.00	970.00		
227-RTF-022	Construction/fabricatin/production supplies	OED	Sec 53.9 Negotiated (SVP)					BAR	7,200.00	7,200.00		
227-RTF-022	Vehicle rental	OED	Sec 53.9 Negotiated (SVP)					BAR	520,000.00	520,000.00		
Genetic and Phytochemical Characterization of Pigmented Rice Accessions in PhilRice Genebank									-			
231-RTF-022	Building maintenance supplies	GRD	Sec 53.9 Negotiated (SVP)					BAR	52,480.00	52,480.00		
231-RTF-022	Office supplies	GRD	Sec 53.5 A to A & Sec 53.9 Negoti					BAR	20,340.00	20,340.00		
231-RTF-022	IT Supplies	GRD	Sec 53.5 A to A & Sec 53.9 Negoti					BAR	6,000.00	6,000.00		
231-RTF-022	Laboratory supplies	GRD	Sec 53.9 Negotiated (SVP)					BAR	655,580.00	655,580.00		
231-RTF-022	Gasoline, oil and lubricants supplies	GRD	Sec 53.9 Negotiated (SVP)					BAR	11,250.00	11,250.00		
231-RTF-022	Field supplies	GRD	Sec 53.5 A to A & Sec 53.9 Negoti					BAR	86,965.00	86,965.00		
231-RTF-022	Agricultural supplies	GRD	Sec 53.9 Negotiated (SVP)		1st to 3rd quarter			BAR	77,750.00	77,750.00		
231-RTF-022	Janitorial supplies	GRD	Sec 53.5 A to A & Sec 53.9 Negoti					BAR	660.00	660.00		
231-RTF-022	Other supplies and materials	GRD	Sec 53.5 A to A & Sec 53.9 Negot					BAR	13,220.00	13,220.00		
231-RTF-022	Software	GRD	Sec 50. Direct, Section 53.9 Negot					BAR	70,000.00	70,000.00		
231-RTF-022	Communication expenses	GRD	Sec 53.9 Negotiated (SVP)					BAR	36,000.00	36,000.00		
231-RTF-022	Repair and maintenance	GRD	Sec 53.9 Negotiated (SVP)					BAR	140,000.00	140,000.00		
231-RTF-022	Journal publication and printing, meals/snacks,etc	GRD	Sec 50 Direct, 53.5 A to A & Sec 53.9 Negotiated (SVP)					BAR	182,460.00	182,460.00		
Field Assessment of Actinomycete Inoculant for Enhancing the Growth and Yield of Rainfed Lowland and Upland Rice_Yr 1									-			

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
242-RTF-022	Other supplies and materials	ASPPD	Sec 53.9 Negotiated (SVP)		1st quarter			BAR	54,288.00	54,288.00		
Development of provitamin A-enriched and disease-resistant rice lines through marker-assisted breeding									-			
249-RTF-022	IT Equipment	ABCRE	Sec 53.9 Negotiated (SVP)					BAR	40,000.00		40,000.00	
249-RTF-022	Technical and scientific equipment	ABCRE	Sec 10. Public Bidding					BAR	1,257,200.00		1,257,200.00	
249-RTF-022	Building maintenance supplies	ABCRE	Sec 53.9 Negotiated (SVP)					BAR	480.00	480.00		
249-RTF-022	Office supplies	ABCRE	Sec 53.5 A to A & Sec 53.9 Negoti					BAR	3,730.00	3,730.00		
249-RTF-022	IT Supplies	ABCRE	Sec 53.5 A to A & Sec 53.9 Negoti					BAR	8,635.00	8,635.00		
249-RTF-022	Laboratory supplies	ABCRE	Sec 53.9 Negotiated (SVP)					BAR	426,078.00	426,078.00		
249-RTF-022	Gasoline, oil and lubricants supplies	ABCRE	Sec 53.9 Negotiated (SVP)					BAR	14,500.00	14,500.00		
249-RTF-022	Field supplies	ABCRE	Sec 53.5 A to A & Sec 53.9 Negoti					BAR	65,420.00	65,420.00		
249-RTF-022	Agricultural supplies	ABCRE	Sec 53.9 Negotiated (SVP)		1st to 3rd quarter			BAR	11,530.00	11,530.00		
249-RTF-022	Janitorial supplies	ABCRE	Sec 53.5 A to A & Sec 53.9 Negoti					BAR	1,000.00	1,000.00		
249-RTF-022	Other supplies (bicycle)	ABCRE	Sec 53.9 Negotiated (SVP)					BAR	14,000.00	14,000.00		
249-RTF-022	Communication expenses	ABCRE	Sec 53.9 Negotiated (SVP)					BAR	11,150.00	11,150.00		
249-RTF-022	Analysis fee	ABCRE	Sec 50 Direct & Sec 53.9 Negotate					BAR	200,000.00	200,000.00		
Gene Mining of Yield Related Traits in Philippine Rice Landraces									-			
219-RTF-022	Office supplies	PBBD	Sec 53.5 A to A & Sec 53.9 Negoti					BAR	16,512.00	16,512.00		
219-RTF-022	Laboratory supplies	PBBD	Sec 53.9 Negotiated (SVP)					BAR	353,817.00	353,817.00		
219-RTF-022	Genotyping services	PBBD	Sec 50 Direct & Sec 53.9 Negotate		1st quarter			BAR	800,000.00	800,000.00		
219-RTF-022	Field supplies	PBBD	Sec 53.5 A to A & Sec 53.9 Negoti					BAR	12,550.00	12,550.00		
219-RTF-022	Courier services	PBBD	Sec 53.9 Negotiated (SVP)					BAR	20,000.00	20,000.00		
Mechanisms of Rice Insect Pest and Disease Resistance in Traditional Rice Varieties, and Development of Genetic Stocks with Novel Sources of Resistance Genes-Component 1									-			
226A-RTF-022	Office equipment	PBBD	Sec 53.9 Negotiated (SVP)					BAR	31,322.00	3,322.00	28,000.00	
226A-RTF-022	Technical and scientific equipment	PBBD	Sec 53.9 Negotiated (SVP)					BAR	177,153.00		177,153.00	
226A-RTF-022	Other machineries and equipment	PBBD	Sec 53.9 Negotiated (SVP)					BAR	10,000.00	10,000.00		
226A-RTF-022	Building maintenance supplies	PBBD	Sec 53.9 Negotiated (SVP)					BAR	570.00	570.00		
226A-RTF-022	Office supplies	PBBD	Sec 53.5 A to A & Sec 53.9 Negoti					BAR	12,864.00	12,864.00		
226A-RTF-022	IT supplies	PBBD	Sec 53.5 A to A & Sec 53.9 Negoti					BAR	36,740.00	36,740.00		
226A-RTF-022	Laboratory supplies	PBBD	Sec 53.9 Negotiated (SVP)		1st & 2nd quarter			BAR	112,700.00	112,700.00		
226A-RTF-022	Field supplies	PBBD	Sec 53.5 A to A & Sec 53.9 Negoti					BAR	9,945.00	9,945.00		
226A-RTF-022	Janitorial supplies	PBBD	Sec 53.5 A to A & Sec 53.9 Negoti					BAR	1,200.00	1,200.00		
226A-RTF-022	Other supplies and materials	PBBD	Sec 53.5 A to A & Sec 53.9 Negoti					BAR	18,750.00	18,750.00		
226A-RTF-022	Communication expenses	PBBD	Sec 53.9 Negotiated (SVP)					BAR	3,627.00	3,627.00		
226A-RTF-022	Construction/fabricatin/production supplies	PBBD	Sec 53.9 Negotiated (SVP)					BAR	7,500.00	7,500.00		
226A-RTF-022	Repair and improvement of room	PBBD	Sec 53.9 Negotiated (SVP)					BAR	629,359.00		629,359.00	
226A-RTF-022	Other expenses (meals and snacks, token)	PBBD	Sec 53.9 Negotiated (SVP)					BAR	25,000.00	25,000.00		
Genome-Wide Association (GWA) Mapping of Selected Philippine Rice Germplasm for Root Plasticity Alleles									-			
234-RTF-022	Technical and scientific equipment	PBBD	Sec 53.9 Negotiated (SVP)					BAR	545,000.00		545,000.00	
234-RTF-022	Building maintenance supplies	PBBD	Sec 53.9 Negotiated (SVP)					BAR	3,500.00	3,500.00		
234-RTF-022	Laboratory supplies	PBBD	Sec 53.9 Negotiated (SVP)		1st quarter			BAR	527,000.00	527,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
234-RTF-022	Field supplies	PBBD	Sec 53.5 A to A & Sec 53.9 Negoti		1st quarter			BAR	25,400.00	25,400.00		
234-RTF-022	Agricultural supplies	PBBD	Sec 53.9 Negotiated (SVP)					BAR	4,000.00	4,000.00		
234-RTF-022	Construction/fabricatin/production supplies	PBBD	Sec 53.9 Negotiated (SVP)					BAR	65,000.00	65,000.00		
Operationalizing the DA-Crop Biotechnology Center									-			
657-RTF-022	IT Equipment and software	PBBD	Sec 53.9 Negotiated (SVP)					BAR	395,726.00		395,726.00	
657-RTF-022	IT Equipment and software	PBBD	Sec 53.9 Negotiated (SVP)					BAR	90,000.00		90,000.00	
657-RTF-022	Building maintenance supplies	PBBD	Sec 53.9 Negotiated (SVP)					BAR	1,360.00	1,360.00		
657-RTF-022	Office supplies	PBBD	Sec 53.5 A to A & Sec 53.9 Negoti					BAR	28,418.00	28,418.00		
657-RTF-022	IT Supplies	PBBD	Sec 53.5 A to A & Sec 53.9 Negoti					BAR	113,842.00	113,842.00		
657-RTF-022	Laboratory supplies	PBBD	Sec 53.9 Negotiated (SVP)		1st & 2nd quarter			BAR	2,300.00	2,300.00		
657-RTF-022	Field supplies	PBBD	Sec 53.5 A to A & Sec 53.9 Negoti					BAR	4,200.00	4,200.00		
657-RTF-022	Janitorial supplies	PBBD	Sec 53.5 A to A & Sec 53.9 Negoti					BAR	94.00	94.00		
657-RTF-022	Other supplies and materials	PBBD	Sec 53.5 A to A & Sec 53.9 Negoti					BAR	355.00	355.00		
657-RTF-022	Communication expenses	PBBD	Sec 53.9 Negotiated (SVP)					BAR	119,676.00	119,676.00		
657-RTF-022	Meals and snacks, accommodation, venue, printing, token	PBBD	Sec 53.9 SVP & 53.10 Lease					BAR	127,000.00	127,000.00		
Development of an Integrated and Mechanized System of Handling and Drying for Fast Processing of Typhoon-Affected Palay									-			
225-RTF-022	Other machineries and equipment	REMD	Sec 53.9 Negotiated (SVP)					BAR	247,600.00		247,600.00	
225-RTF-022	Motor Vehicles	REMD	Sec 53.9 Negotiated (SVP)					BAR	350,000.00		350,000.00	
225-RTF-022	Building maintenance supplies	REMD	Sec 53.9 Negotiated (SVP)					BAR	12,100.00	12,100.00		
225-RTF-022	Office supplies	REMD	Sec 53.5 A to A & Sec 53.9 Negoti					BAR	2,525.00	2,525.00		
225-RTF-022	IT Supplies	REMD	Sec 53.5 A to A & Sec 53.9 Negoti		1st quarter			BAR	3,000.00	3,000.00		
225-RTF-022	Field supplies	REMD	Sec 53.5 A to A & Sec 53.9 Negoti					BAR	9,860.00	9,860.00		
225-RTF-022	Supplies and materials expenses	REMD	Sec 53.5 A to A & Sec 53.9 Negoti					BAR	29,352.00	29,352.00		
225-RTF-022	Communication expenses	REMD	Sec 53.9 Negotiated (SVP)					BAR	2,000.00	2,000.00		
225-RTF-022	Construction/fabricatin/production supplies	REMD	Sec 53.9 Negotiated (SVP)					BAR	43,950.00	43,950.00		
DNA Fingerprinting using SNPs and SSR, Agro-Morphological Characterization, and Disease and Pest Reaction Profiling of Traditional Rice Varieties (Year 2)									-			
176A-Y2-RTF-022	Office equipment	PBBD	Sec 53.9 Negotiated (SVP)					BAR	41,210.00		41,210.00	
176A-Y2-RTF-022	IT equipment	PBBD	Sec 53.9 Negotiated (SVP)					BAR	300,000.00		300,000.00	
176A-Y2-RTF-022	Technical and scientific equipment	PBBD	Sec 53.9 Negotiated (SVP)					BAR	1,554,004.00	6,200.00	1,547,804.00	
176A-Y2-RTF-022	Office supplies	PBBD	Sec 53.5 A to A & Sec 53.9 Negoti		1st quarter			BAR	1,325.00	1,325.00		
176A-Y2-RTF-022	IT Supplies	PBBD	Sec 53.5 A to A & Sec 53.9 Negoti					BAR	140,000.00	140,000.00		
176A-Y2-RTF-022	Laboratory supplies	PBBD	Sec 53.9 Negotiated (SVP)					BAR	40,000.00	40,000.00		
176A-Y2-RTF-022	Other supplies and materials	PBBD	Sec 53.5 A to A & Sec 53.9 Negoti					BAR	30,000.00	30,000.00		
Grain Quality Profiling and Evaluation of Nutritional Value and Health Promoting Properties of Traditional Rice Varieties (Year 2)									-			
176C-Y2-RTF-022	Office equipment	RCFS	Sec 53.9 Negotiated (SVP)					BAR	8,000.00	8,000.00		
176C-Y2-RTF-022	Technical and scientific equipment	RCFS	Sec 53.9 Negotiated (SVP)					BAR	58,000.00	9,000.00	49,000.00	
176C-Y2-RTF-022	Building maintenance supplies	RCFS	Sec 53.9 Negotiated (SVP)					BAR	500.00	500.00		
176C-Y2-RTF-022	Office supplies	RCFS	Sec 53.5 A to A & Sec 53.9 Negot		1st & 2nd quarter			BAR	57,338.00	57,338.00		
176C-Y2-RTF-022	IT supplies	RCFS	Sec 53.5 A to A & Sec 53.9 Negot					BAR	23,300.00	23,300.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
176C-Y2-RTF-022	Laboratory supplies	RCFS	Sec 53.5 A to A & Sec 53.9 Negoti					BAR	50,000.00	50,000.00		
176C-Y2-RTF-022	Other supplies & materials	RCFS	Sec 53.5 A to A & Sec 53.9 Negoti					BAR	10,000.00	10,000.00		
Seed Purification of Selected Traditional Rice Varieties (Year 2)									-			
176D-Y2-RTF-022	Traditional Variety Seeds	TMS	Sec 53.9 Negotiated (SVP)					BAR	15,040.00	15,040.00		
176D-Y2-RTF-022	Food and accommodation	TMS	Sec 53.9 SVP & 53.10 Lease		1st quarter			BAR	134,340.00	134,340.00		
Seed Purification of Selected Traditional Rice Varieties_Yr 3									-			
176D-Y3-RTF-022	Traditional Variety Seeds	TMS	Sec 53.9 Negotiated (SVP)					BAR	28,110.00	28,110.00		
176D-Y3-RTF-022	Food and accommodation	TMS	Sec 53.9 SVP & 53.10 Lease		1st quarter			BAR	44,600.00	44,600.00		
Genetic Profiling of Traditional Upland Rice Varieties by DNA Sequencing of Grain Quality Genes (Year 2)									-			
176B-Y2-RTF-022	Laboratory supplies	PBBD	Sec 53.9 Negotiated (SVP)					BAR	11,586.00	11,586.00		
176B-Y2-RTF-022	Janitorial supplies	PBBD	Sec 53.9 Negotiated (SVP)		1st quarter			BAR	414.00	414.00		
Varietal Mixtures of Rice to Enhance Yield and Mitigate Effects of Climate_Y2									-			
203-Y2-RTF-022	IT Equipment	PBBD	Sec 53.9 Negotiated (SVP)					BAR	41,413.00		41,413.00	
203-Y2-RTF-022	Technical and scientific equipment	PBBD	Sec 53.9 Negotiated (SVP)					BAR	40,000.00		40,000.00	
203-Y2-RTF-022	Building maintenance supplies	PBBD	Sec 53.9 Negotiated (SVP)					BAR	16,684.00	16,684.00		
203-Y2-RTF-022	Office supplies	PBBD	Sec 53.5 A to A & Sec 53.9 Negoti					BAR	3,073.00	3,073.00		
203-Y2-RTF-022	IT Supplies	PBBD	Sec 53.5 A to A & Sec 53.9 Negoti					BAR	97,000.00	97,000.00		
203-Y2-RTF-022	Laboratory supplies	PBBD	Sec 53.9 Negotiated (SVP)					BAR	1,054.00	1,054.00		
203-Y2-RTF-022	Gasoline, oil and lubricants supplies	PBBD	Sec 53.9 Negotiated (SVP)		1st quarter			BAR	1,910.00	1,910.00		
203-Y2-RTF-022	Field supplies	PBBD	Sec 53.5 A to A & Sec 53.9 Negot					BAR	5,470.00	5,470.00		
203-Y2-RTF-022	Janitorial supplies	PBBD	Sec 53.5 A to A & Sec 53.9 Negoti					BAR	1,500.00	1,500.00		
203-Y2-RTF-022	Other supplies and materials	PBBD	Sec 53.5 A to A & Sec 53.9 Negoti					BAR	9,077.00	9,077.00		
203-Y2-RTF-022	Spare parts supplies	PBBD	Sec 53.9 Negotiated (SVP)					BAR	600.00	600.00		
203-Y2-RTF-022	Meals and snacks	PBBD	Sec 53.9 Negotiated (SVP)					BAR	14,931.00	14,931.00		
Value Chain Analysis of the Rice Industry in the Philippines_Yr 2									-			
204-Y2-RTF-022	Publication (lay-out and editing services)	SED	Sec 53.9 Negotiated (SVP)		3rd quarter			BAR	100,000.00	100,000.00		
DNA Fingerprinting using SNPs and SSR, Agro-Morphological Characterization, and Disease and Pest Reaction Profiling of Traditional Rice Varieties_Yr 3									-			
176A-Y3-RTF-022	Office equipment	PBBD	Sec 53.9 Negotiated (SVP)					BAR	80,000.00	10,000.00	70,000.00	
176A-Y3-RTF-022	Furniture and Fixture	PBBD	Sec 53.9 Negotiated (SVP)					BAR	12,000.00	12,000.00		
176A-Y3-RTF-022	IT Equipment and Softwares	PBBD	Sec 53.9 Negotiated (SVP)					BAR	48,000.00	48,000.00		
176A-Y3-RTF-022	Agricultural, Fishery and Forestry Equipment	PBBD	Sec 53.9 Negotiated (SVP)					BAR	285,000.00	15,000.00	270,000.00	
176A-Y3-RTF-022	Technical and scientific equipment	PBBD	Sec 53.9 Negotiated (SVP)					BAR	1,467,400.00	2,500.00	1,464,900.00	project is until August 2017 only.
176A-Y3-RTF-022	Other machineries and equipment	PBBD	Sec 53.9 Negotiated (SVP)					BAR	424,990.00		424,990.00	
176A-Y3-RTF-022	Office supplies	PBBD	Sec 53.5 A to A & Sec 53.9 Negoti					BAR	2,000.00	2,000.00		
176A-Y3-RTF-022	IT Supplies	PBBD	Sec 53.5 A to A & Sec 53.9 Negoti		1st quarter			BAR	189,280.00	189,280.00		
176A-Y3-RTF-022	Laboratory supplies	PBBD	Sec 53.5 A to A & Sec 53.9 Negoti					BAR	1,222,603.00	1,222,603.00		
176A-Y3-RTF-022	Field supplies	PBBD	Sec 53.5 A to A & Sec 53.9 Negoti					BAR	35,000.00	35,000.00		
176A-Y3-RTF-022	Agricultural supplies	PBBD	Sec 53.9 Negotiated (SVP)					BAR	85,029.00	85,029.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
176A-Y3-RTF-022	Janitorial supplies	PBBD	Sec 53.5 A to A & Sec 53.9 Negoti					BAR	650.00	650.00		
176A-Y3-RTF-022	Other supplies and materials	PBBD	Sec 53.9 Negotiated (SVP)					BAR	21,640.00	21,640.00		
176A-Y3-RTF-022	SNP Genotyping	PBBD	Sec 53.9 Negotiated (SVP)					BAR	450,000.00	450,000.00		
176A-Y3-RTF-022	Repair and maintenance of laboratory equipment	PBBD	Sec 53.9 Negotiated (SVP)					BAR	200,000.00	200,000.00		
176A-Y3-RTF-022	Other supplies	PBBD	Sec 53.9 Negotiated (SVP)					BAR	7,500.00	7,500.00		
Raising Productivity and Enriching the Legacy of Heirloom/ Traditional Rice Through Empowering Communities in Unfavorable Rice-based Ecosystems (Heirloom Rice)_Yr 3									-			
168A-Y3-RTF-022	Food and accommodation	TMS	Sec 53.9 Negotiated (SVP)					BAR	54,080.00	54,080.00		
168A-Y3-RTF-022	Other machineries and equipment	TMS	Sec 53.9 Negotiated (SVP)					BAR	56,700.00	56,700.00		
168A-Y3-RTF-022	Agricultural, Fishery and Forestry Equipment	TMS	Sec 53.9 Negotiated (SVP)		1st quarter			BAR	281,096.00		281,096.00	
Improving Technology Promotion and Delivery through Capability Enhancement of the Next Generation of Rice Extension Professionals and Farmer Intermediaries (IPAD)_Y3									-			
174-Y3-RTF-022	IT Equipment	TMS	Sec 53.9 Negotiated (SVP)					BAR	140,000.00		140,000.00	
174-Y3-RTF-022	Communication expenses	TMS	Sec 53.9 Negotiated (SVP)					BAR	30,000.00		30,000.00	
174-Y3-RTF-022	Other machineries and equipment	TMS	Sec 53.9 Negotiated (SVP)					BAR	29,990.00	4,990.00	25,000.00	
174-Y3-RTF-022	Office supplies	TMS	Sec 53.5 A to A & Sec 53.9 Negoti					BAR	52,130.00	52,130.00		
174-Y3-RTF-022	IT supplies	TMS	Sec 53.5 A to A & Sec 53.9 Negoti					BAR	33,600.00	33,600.00		
174-Y3-RTF-022	Field supplies	TMS	Sec 53.5 A to A & Sec 53.9 Negoti					BAR	10,000.00	10,000.00		
174-Y3-RTF-022	Other supplies (water)	TMS	Sec 53.9 Negotiated (SVP)		1st quarter			BAR	500.00	500.00		
174-Y3-RTF-022	Services (transpo & delivery expenses)	TMS	Sec 53.9 Negotiated (SVP)					BAR	20,000.00	20,000.00		
174-Y3-RTF-022	Spare parts supplies	TMS	Sec 53.9 Negotiated (SVP)					BAR	4,950.00	4,950.00		
174-Y3-RTF-022	Repair and maintenance	TMS	Sec 53.9 Negotiated (SVP)					BAR	10,000.00	10,000.00		
174-Y3-RTF-022	Other materials (token)	TMS	Sec 53.9 Negotiated (SVP)					BAR	50,000.00	50,000.00		
174-Y3-RTF-022	Food and accommodation	TMS	Sec 53.9 Negotiated (SVP)					BAR	550,000.00	550,000.00		
174-Y3-RTF-022	Service fee, printing & binding	TMS	Sec 53.9 Negotiated (SVP)					BAR	200,000.00	200,000.00		
Philippine Rice Information System Management (PRISM) - An Operational System for Rice Monitoring to Support Decision Making towards increased rice production in the Phils _ Y3 (Component A)									-			
175A-Y3-RTF-022	IT Equipment and Software	DEDR	Sec 53.9 Negotiated (SVP)					BAR	450,000.00		450,000.00	
175A-Y3-RTF-022	Office equipment	DEDR	Sec 53.9 Negotiated (SVP)					BAR	10,000.00	10,000.00		
175A-Y3-RTF-022	Office supplies	DEDR	Sec 53.5 A to A & Sec 53.9 Negoti					BAR	42,985.00	42,985.00		
175A-Y3-RTF-022	IT Supplies	DEDR	Sec 53.5 A to A & Sec 53.9 Negoti		1st quarter			BAR	47,015.00	47,015.00		
175A-Y3-RTF-022	Other supplies Inventory	DEDR	Sec 53.5 A to A & Sec 53.9 Negoti					BAR	212,744.00	212,744.00		
175A-Y3-RTF-022	Repairs and maintenance of vehicle	DEDR	Sec 53.9 Negotiated (SVP)					BAR	400,000.00	400,000.00		
175A-Y3-RTF-022	Other services and materials (printing, meals and	DEDR	Sec 53.9 Negotiated (SVP)					BAR	105,000.00	105,000.00		
Philippine Rice Information System Management (PRISM) - An Operational System for Rice Monitoring to Support Decision Making towards increased rice production in the Phils _ Y3 (Component B)									-			
175B-Y3-RTF-022	Fire protection materials	CPD	Sec 53.9 Negotiated (SVP)		1st quarter			BAR	135,020.00	135,020.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Philippine Rice Information System Management (PRISM) - An Operational System for Rice Monitoring to Support Decision Making towards increased rice production in the Phils _ Y3 (Component C)									-			
175C-Y3-RTF-022	Office equipment	DEDR	Sec 53.9 Negotiated (SVP)					BAR	500,000.00		500,000.00	
175C-Y3-RTF-022	IT Equipment and software	DEDR	Sec 53.9 Negotiated (SVP)					BAR	1,229,356.00		1,229,356.00	
175C-Y3-RTF-022	Office supplies	DEDR	Sec 53.5 A to A & Sec 53.9 Negoti					BAR	4,680.00	4,680.00		
175C-Y3-RTF-022	IT Supplies	DEDR	Sec 53.5 A to A & Sec 53.9 Negoti		1st & 2nd quarter			BAR	45,320.00	45,320.00		
175C-Y3-RTF-022	Communication expenses	DEDR	Sec 53.9 Negotiated (SVP)					BAR	350,000.00	350,000.00		
175C-Y3-RTF-022	Vehicle rental	DEDR	Sec 53.9 Negotiated (SVP)					BAR	60,000.00	60,000.00		
175C-Y3-RTF-022	Meals and snacks	DEDR	Sec 53.9 Negotiated (SVP)					BAR	7,500.00	7,500.00		
Genetic Profiling of Traditional Upland Rice Varieties by DNA Sequencing of Grain Quality Genes_Yr 3									-			
176B-Y3-RTF-022	Laboratory supplies	PBBD	Sec 53.9 Negotiated (SVP)		1st quarter			BAR	722,028.00	722,028.00		
PHILRICE TRAINING DORMITORY												
325A-RTF-071	IT Equipment and Software	BDD	Sec 53.9 Negotiated (SVP)					GOP	25,000.00	25,000.00		
325A-RTF-071	Building maintenance supplies	BDD	Sec 53.9 Negotiated (SVP)					GOP	78,872.00	78,872.00		
325A-RTF-071	Office supplies	BDD	Sec 53.5 A to A & Sec 53.9 Negoti					GOP	9,272.00	9,272.00		
325A-RTF-071	IT supplies	BDD	Sec 53.5 A to A & Sec 53.9 Negoti					GOP	7,600.00	7,600.00		
325A-RTF-071	Laboratory supplies	BDD	Sec 53.5 A to A & Sec 53.9 Negoti					GOP	6,380.00	6,380.00		
325A-RTF-071	Field supplies	BDD	Sec 53.5 A to A & Sec 53.9 Negoti					GOP	17,650.00	17,650.00		
325A-RTF-071	Janitorial supplies	BDD	Sec 53.5 A to A & Sec 53.9 Negoti		Quarterly			GOP	368,037.00	368,037.00		
325A-RTF-071	Other supplies and materials	BDD	Sec 53.5 A to A & Sec 53.9 Negoti					GOP	284,334.00	284,334.00		bedsheet, LPG, cups & saucers,flat iron, ta
325A-RTF-071	Utility expenses (water, light, internet & cable)	BDD	Sec 53.9 Negotiated (SVP)					GOP	177,000.00	177,000.00		
325A-RTF-071	Spare parts supplies	BDD	Sec 53.9 Negotiated (SVP)					GOP	3,120.00	3,120.00		
325A-RTF-071	Construction/fabricatin/production supplies	BDD	Sec 53.9 Negotiated (SVP)					GOP	2,250.00	2,250.00		
325A-RTF-071	Repairs and maintenance	BDD	Sec 53.9 Negotiated (SVP)					GOP	16,500.00	16,500.00		
325A-RTF-071	Other materials & expenses	BDD	Sec 53.9 Negotiated (SVP)					GOP	118,400.00	118,400.00		
SEED PRODUCTION									-			
325D-RTF-071	Building maintenance supplies	BDD	Sec 53.9 Negotiated (SVP)					GOP	30,550.00	30,550.00		
325D-RTF-071	Offices supplies	BDD	Sec 53.5 A to A & Sec 53.9 Negoti					GOP	10,000.00	10,000.00		
325D-RTF-071	Other laboratory supplies	BDD	Sec 53.9 Negotiated (SVP)					GOP	38,000.00	38,000.00		
325D-RTF-071	Gasoline, oil and lubricants supplies	BDD	Sec 53.9 Negotiated (SVP)					GOP	97,500.00	97,500.00		
325D-RTF-071	Field supplies	BDD	Sec 10. Public Bidding, Sec 53.5 A to A & Sec 53.9 Negotiated		Quarterly			GOP	1,768,950.00	1,768,950.00		
325D-RTF-071	Agricultural supplies	BDD	Sec. 10 Public Bidding					GOP	1,783,500.00	1,783,500.00		
325D-RTF-071	Janitorial supplies	BDD	Sec 53.5 A to A & Sec 53.9 Negoti					GOP	32,000.00	32,000.00		
325D-RTF-071	Other supplies inventory	BDD	Sec 53.5 A to A & Sec 53.9 Negoti					GOP	185,000.00	185,000.00		
325D-RTF-071	Irrigation fee	BDD	Sec 50. Direct					GOP	230,000.00	230,000.00		
325D-RTF-071	Construction/fabricatin/production supplies	BDD	Sec 53.9 Negotiated (SVP)					GOP	22,500.00	22,500.00		
325D-RTF-071	Other expenses (harvesting, pulling, rental, etc)	BDD	Sec 10. Public Bidding & Sec 53.9 Negotiated					GOP	3,333,130.00	3,333,130.00		
SOLID WASTE MANAGEMENT									-			
325J-RTF-071	Gasoline, oil and lubricants	BDD	Sec 53.9 Negotiated (SVP)					GOP	4,980.00	4,980.00		
325J-RTF-071	Agricultural supplies	BDD	Sec 53.9 Negotiated (SVP)					GOP	28,600.00	28,600.00		
325J-RTF-071	Transplanting & harvesting	BDD	Sec 53.9 Negotiated (SVP)		Quarterly			GOP	35,020.00	35,020.00		
BDD WAREHOUSE									-			

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
325W-RTF-071	Agricultural Equipment	BDD	Sec 53.9 Negotiated (SVP)					GOP	156,000.00	156,000.00		
325W-RTF-071	Building maintenance supplies	BDD	Sec 53.9 Negotiated (SVP)					GOP	3,445.00	3,445.00		
325W-RTF-071	Office supplies	BDD	Sec 53.5 A to A & Sec 53.9 Negoti					GOP	14,650.00	14,650.00		
325W-RTF-071	PPE	BDD	Sec 53.9 Negotiated (SVP)					GOP	12,600.00	12,600.00		
325W-RTF-071	Gasoline, oil and lubricants	BDD	Sec 53.9 Negotiated (SVP)					GOP	108,074.00	108,074.00		
325W-RTF-071	Field supplies	BDD	Sec 53.5 A to A & Sec 53.9 Negoti			Quarterly		GOP	752,800.00	752,800.00		
325W-RTF-071	Agricultural Supplies	BDD	Sec 53.9 Negotiated (SVP)					GOP	174,000.00	174,000.00		
325W-RTF-071	Janitorial supplies	BDD	Sec 53.5 A to A & Sec 53.9 Negoti					GOP	5,330.00	5,330.00		
325W-RTF-071	Spare parts supplies	BDD	Sec 53.9 Negotiated (SVP)					GOP	56,254.00	56,254.00		
325W-RTF-071	Construction/Fabrication/Production supplies	BDD	Sec 53.9 Negotiated (SVP)					GOP	23,500.00	23,500.00		
325W-RTF-071	Repair and maintenance of equipment	BDD	Sec 53.9 Negotiated (SVP)					GOP	145,000.00	145,000.00		
325W-RTF-071	Meals and snacks	BDD	Sec 53.9 Negotiated (SVP)					GOP	1,000.00	1,000.00		
BDD SOUVENIR AND OTHER PRODUCTS FOR SALE									-			
325G-RTF-071	IT Equipment	BDD	Sec 53.9 Negotiated (SVP)					GOP	7,700.00	7,700.00		
325G-RTF-071	Agricultural equipment	BDD	Sec 53.9 Negotiated (SVP)					GOP	325,010.00	325,010.00		
325G-RTF-071	Communication equipment	BDD	Sec 53.9 Negotiated (SVP)					GOP	15,000.00	15,000.00		
325G-RTF-071	Building maintenance supplies	BDD	Sec 53.9 Negotiated (SVP)					GOP	155,090.00	155,090.00		
325G-RTF-071	Office supplies	BDD	Sec 53.9 Negotiated (SVP)					GOP	800,614.00	800,614.00		
325G-RTF-071	IT Supplies	BDD	Sec 53.5 A to A & Sec 53.9 Negoti					GOP	204,000.00	204,000.00		
325G-RTF-071	Laboratory supplies	BDD	Sec 53.9 Negotiated (SVP)					GOP	29,580.00	29,580.00		
325G-RTF-071	Field supplies	BDD	Sec 53.5 A to A & Sec 53.9 Negoti					GOP	2,254,729.00	2,254,729.00		
325G-RTF-071	Agricultural supplies	BDD	Sec 53.9 Negotiated (SVP)					GOP	692,500.00	692,500.00		
325G-RTF-071	Printing	BDD	Sec 53.9 Negotiated (SVP)					GOP	30,000.00	30,000.00		
325G-RTF-071	Janitorial supplies	BDD	Sec 53.5 A to A & Sec 53.9 Negoti			Quarterly		GOP	800.00	800.00		
325G-RTF-071	Other supplies and materials (items for sale,etc)	BDD	Sec 10. Public Bidding & Sec 53.9 Negotated (SVP)					GOP	4,801,755.00	4,801,755.00		
325G-RTF-071	Communication expenses	BDD	Sec 53.9 Negotiated (SVP)					GOP	6,000.00	6,000.00		
325G-RTF-071	Transportation & delivery expenses	BDD	Sec 53.9 Negotiated (SVP)					GOP	150,000.00	150,000.00		
325G-RTF-071	Water analysis	BDD	Sec 53.9 Negotiated (SVP)					GOP	15,000.00	15,000.00		
325G-RTF-071	Spare parts supplies	BDD	Sec 53.9 Negotiated (SVP)					GOP	1,000.00	1,000.00		
325G-RTF-071	Construction/fabrication/production supplies	BDD	Sec 53.9 Negotiated (SVP)					GOP	1,500.00	1,500.00		
325G-RTF-071	Other supplies and materials	BDD	Sec 53.9 Negotiated (SVP)					GOP	670,886.00	670,886.00		emergency laborers, meals and snacks, registration fees, water, rice, token, etc
FARM OPERATIONS AND MACHINERY								GOP	-			
325I-RTF-071	Agricultral supplies	BDD	Sec 53.9 Negotiated (SVP)					GOP	9,600.00	9,600.00		
325I-RTF-071	Building maintenance supplies	BDD	Sec 53.9 Negotiated (SVP)					GOP	25,608.00	25,608.00		
325I-RTF-071	Gasoline, oil and lubricants	BDD	Sec 53.9 Negotiated (SVP)					GOP	217,192.00	217,192.00		
325I-RTF-071	Field supplies	BDD	Sec 53.5 A to A & Sec 53.9 Negoti			Quarterly		GOP	64,000.00	64,000.00		
325I-RTF-071	Spare parts supplies	BDD	Sec 53.9 Negotiated (SVP)					GOP	1,475,116.00	1,475,116.00		
325I-RTF-071	Construction/Fabrication/Production supplies	BDD	Sec 53.9 Negotiated (SVP)					GOP	294,618.00	294,618.00		
325I-RTF-071	Repairs and maintenance	BDD	Sec 53.9 Negotiated (SVP)					GOP	27,520.00	27,520.00		
BDD ADMIN & OFFICE EXPENSES								GOP	-			
325H-RTF-071	Office equipment	BDD	Sec 53.9 Negotiated (SVP)					GOP	7,200.00	7,200.00		
325H-RTF-071	Furniture and Fixture	BDD	Sec 53.9 Negotiated (SVP)					GOP	9,900.00	9,900.00		
325H-RTF-071	Building maintenance supplies	BDD	Sec 53.9 Negotiated (SVP)					GOP	1,300.00	1,300.00		
325H-RTF-071	Office supplies	BDD	Sec 53.5 A to A & Sec 53.9 Negoti					GOP	44,950.00	44,950.00		
325H-RTF-071	IT Supplies	BDD	Sec 53.5 A to A & Sec 53.9 Negoti					GOP	152,293.00	152,293.00		
325H-RTF-071	Accountable forms Supplies	BDD	Sec 53.5 A to A					GOP	6,750.00	6,750.00		
325H-RTF-071	PPE	BDD	Sec 53.9 Negotiated (SVP)			Quarterly		GOP	260.00	260.00		

PHILRICE Philippine Rice Research Institute
PPMD17-0456

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
325H-RTF-071	Gasoline, oil and Lubricants	BDD	Sec 53.9 Negotiated (SVP)					GOP	25,000.00	25,000.00		
325H-RTF-071	Janitorial supplies	BDD	Sec 53.9 Negotiated (SVP)					GOP	3,667.00	3,667.00		
325H-RTF-071	Other supplies and materials	BDD	Sec 53.5 A to A & Sec 53.9 Negoti					GOP	14,280.00	14,280.00		
325H-RTF-071	Transportation & delivery expenses	BDD	Sec 53.9 Negotiated (SVP)					GOP	150,000.00	150,000.00		
325H-RTF-071	Various renewal fees	BDD	Sec 50. Direct					GOP	12,900.00	12,900.00		
325H-RTF-071	Meals and snacks	BDD	Sec 53.9 Negotiated (SVP)					GOP	20,300.00	20,300.00		
									88,206,737.74	54,221,377.74	33,985,360.00	
	SUMMARY:											
	PCIC								75,900.00			
	642A-RTF-0198								28,900.00			
	110-RTF-001								1,538,900.00			
	IAEA								32,525.00			
	MAFF								42,075.00			
	643A/B-RTF-199								142,776.00			
	IFS								145,538.00			
	NISRIP								16,947,412.00			
	AFACI								132,380.00			
	PCARRD								2,766,695.00			
	IRRI Funded								9,267,206.00			
	BAR Funded								20,939,749.54			
	BAR Funded Year 2								2,807,769.00			
	BAR Funded Year 3								10,448,496.00			
	Business Development Division								22,890,416.00			
	GRAND TOTAL								88,206,737.54	54,221,377.74	33,985,360.00	

PREPARED & CONSOLIDATED BY:

SOPHIA T. BORJA
Head PPMD/BAC Secretariat

BIDS & AWARDS COMMITTEE (for CES)

RICARDO F. ORGE
BAC Chairperson, Goods and Services

ROEL R. SURALTA
BAC Chairperson, Infrastructure

RECOMMENDED BY:

SAILILA E. ABDULA
Executive Director

APPROVED BY:

EMMANUEL F. PIÑOL
DA Secretary

CERTIFIED APPROPRIATE FUNDS AVAILABLE:

ADELAIDA B. GIRAY
Supvg Admin Officer/ Budget Office

DEPARTMENT OF AGRICULTURE
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Brgy. Maligaya, Science City of Muñoz, Nueva Ecija

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2017 (CORPORATE FUND)

de (PAP)	Procurement Program/Project	PMO/ End-	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief descriptio n of
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
min Sector												
SS	Building Maintenance Supplies & construction supplies	VCSO	NP 53.9 SVP					GOP	3,740.00	3,740.00		
SS	Field supplies	IMMSO	NP 53.9 SVP		3rd to 4th quarter			GOP	46,700.00	46,700.00		
SS	IT Supplies	IMMSO	NP 53.9 SVP					GOP	41,950.00	41,950.00		
SS	Janitorial Supplies		NP 53.9 SVP					GOP	147,200.00	147,200.00		
SS	Newspaper advertisement	PPMD	NP 53.9 SVP		2nd quarter			GOP	24,000.00	24,000.00		
SS	Office supplies	IMMSO	Agency to Agency					GOP	145,450.00	145,450.00		
SS	Other Field Supplies	ISSO	NP 53.9 SVP		3rd to 4th quarter			GOP	47,000.00	47,000.00		
SS	Other Office Equipment	ODA	NP 53.9 SVP					GOP	44,000.00	44,000.00		
SS	Other Supplies	VCSO	NP 53.9 SVP					GOP	122,130.00	122,130.00		
SS	Printing Services	VCSO	NP 53.9 SVP					GOP	36,500.00	36,500.00		
SS	Other supplies	Admin	NP 53.9 SVP		3rd quarter			GOP	6,000.00	6,000.00		
SS	Government forms	Finance	Agency to Agency		3rd quarter			GOP	68,031.82	68,031.82		
SS	Office equipment	Legal	NP 53.9 SVP					GOP	48,500.00	48,500.00		
SS	Drugs and medicine	ODA	Shopping		3rd & 4th quarter			GOP	2,000.00	2,000.00		
SS	Furnitures and fixtures		NP 53.9 SVP					GOP	141,500.00	141,500.00		
SS	Gasoline, oil and lubricants		NP 53.9 SVP					GOP	28,000.00	28,000.00		
SS	Landscaping services	IMMSO	NP 53.9 SVP		3rd quarter			GOP	125,000.00	125,000.00		
SS	Other maintenance and operating expenses		NP 53.9 SVP		Quarterly			GOP	2,278,167.00	2,278,167.00		
V-001-007	Professional expenses	OED	NP 53.9 SVP		4th quarter			GOP	20,000.00	20,000.00		
SS	Supply of labor and materials for the tower lighting		NP 53.9 SVP					GOP	195,000.00	195,000.00		
SS	Various materials for the sports and wellness program		NP 53.9 SVP		3rd & 4th quarter			GOP	749,770.00	749,770.00		
SS	Electrical Wires	PPD	NP 53.9 SVP					GOP	450,000.00	450,000.00		
SS	Opel type steel cabinet	COA	NP 53.9 SVP		4th quarter			GOP	76,012.00	76,012.00		
V-002-000	Team building activities		NP 53.9 SVP		2nd quarter			GOP	985,000.00	985,000.00		
V-001-009	Office furniture	ODA	NP 53.9 SVP		4th quarter			GOP	137,500.00	137,500.00		
SS	Other supplies and materials	ODA/Admin	Shopping		4th quarter			GOP	113,500.00	113,500.00		
SS	meals and snacks for various events, printing, rental etc	ODA	NP 53.9 SVP		4th quarter			GOP	698,500.00	698,500.00		
SS	Curtain for social hall	VCSO	NP 53.9 SVP		2nd quarter			GOP	300,000.00	300,000.00		
SS	Printing Services	VCSO	NP 53.9 SVP		2nd quarter			GOP	200,000.00	200,000.00		
SS	Waste water analysis	IMMSO	NP 53.9 SVP		3rd quarter			GOP	10,000.00	10,000.00		
SS	Janitorial supplies	IMMSO	Shopping		3rd quarter			GOP	50,000.00	50,000.00		

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2017 (CORPORATE FUND)

Code (PAP)	Procurement Program/Project	PMO/ End-	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remark (brief descript n of
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GASS	Token for resource person	IMMSO	Shopping	3rd quarter				GOP	12,800.00	12,800.00		
GAS-001-002	Various supplies and materials for R & D	CSD	NP 53.9 SVP	3rd quarter				GOP	552,766.00	552,766.00		
GAS-002-001	Fabrication of whiteboard	ODA	Shopping	3rd quarter				GOP	24,997.00	24,997.00		
GAS-002-001	Office equipment	ODA	Shopping	2nd quarter				GOP	23,950.00	23,950.00		
GAS-002-001	Other supplies	ODA	Shopping	2nd quarter				GOP	34,997.00	34,997.00		
GAS-005-001	Office equipment and furniture	Finance	Shopping	3rd quarter				GOP	18,850.00	18,850.00		
GAS-004-006	Audio equipment	VCSO	Shopping	3rd quarter				GOP	16,000.00	16,000.00		
GAS-004-004	Office supplies	Finance	Shopping	3rd quarter				GOP	14,300.00	14,300.00		
GAS-006-008	Various supplies	BDD	NP 53.9 SVP	3rd quarter				GOP	130,000.00	130,000.00		
GAS-006-008	Repair and maintenance of forklift	BDD	NP 53.9 SVP	3rd quarter				GOP	50,000.00	50,000.00		
GAS-003-000	Various office supplies	ODEDR	Shopping	3rd quarter				GOP	14,300.00	14,300.00		
GAS-003-000	Roller blinds and side table	ODEDR	Shopping	4th quarter				GOP	6,850.00	6,850.00		
GAS-002-004	Other supplies and materials	Legal	Shopping	4th quarter				GOP	42,650.00	42,650.00		
GAS-013-000	Various office supplies	ISD	NP 53.9 SVP	3rd quarter				GOP	267,648.00	267,648.00		
GAS-002-004	Subscription for legal reference	Legal	Direct Contracting	2nd quarter				GOP	50,000.00	50,000.00		
GAS-001-002	Audio equipment	CSD	NP 53.9 SVP	3rd quarter				GOP	14,500.00	14,500.00		
SAV-001-007	Other maintenance and operating expenses	OED	NP 53.9 SVP	3rd & 4th quarter				GOP	160,000.00	160,000.00		
SAV-002-000	Other maintenance and operating expenses	OED	Shopping	3rd quarter				GOP	73,150.00	73,150.00		
GAS-002-004	Fax machine, water dispenser & emergency light, bag & c	Legal	Shopping	4th quarter				GOP	34,500.00	34,500.00		
GAS-001-002	Various supplies and materials including rental	CSD	NP 53.9 SVP	4th quarter				GOP	224,514.75	224,514.75		
GAS-012-000	Office supplies	ODEDD	Shopping	4th quarter				GOP	7,000.00	7,000.00		
GAS-005-004	Storage cabinet with glass sliding door	FMD	NP 53.9 SVP	4th quarter				GOP	8,000.00	8,000.00		
GAS-012-000	Other supplies and materials	ODEDD	NP 53.9 SVP	4th quarter				GOP	3,000.00	3,000.00		
GAS-006-007	Various supplies for grounds & maintenance	IMMSO	Shopping	4th quarter				GOP	63,956.95	63,956.95		
GAS-002-006	Various supplies and materials	OED	NP 53.9 SVP	4th quarter					49,518.45	49,518.45		
GAS-007-003	Janitorial supplies	IMMSO	NP 53.9 SVP	4th quarter					252,662.47	252,662.47		
325D-RTF-071	Packaging materials	BDD	Public Bidding	8-Sep	28-Sep	7-Oct	17-Oct	GOP	3,750,000.00	3,750,000.00		
325D-RTF-071	Packaging materials	BDD	Public Bidding	8-Sep	28-Sep	7-Oct	17-Oct	GOP	1,460,000.00	1,460,000.00		
325D-RTF-071	Spare Parts	BDD	Shopping					GOP	32,400.00	32,400.00		
325D-RTF-071	Construction Supplies	BDD	Shopping					GOP	13,780.00	13,780.00		
325D-RTF-071	Repair and Maintenance	BDD	Shopping	2nd to 4th quarter				GOP	10,000.00	10,000.00		
325I-RTF-071	Field Supplies	BDD	Shopping					GOP	3,675.00	3,675.00		
325I-RTF-071	Construction/Fabrication/Production supplies	BDD	NP 53.9 SVP					GOP	25,600.00	25,600.00		
325I-RTF-071	Spare Parts	BDD	NP 53.9 SVP	3rd & 4th quarter				GOP	401,890.00	401,890.00		
325I-RTF-071	Other Supplies	BDD	Shopping	3rd & 4th quarter				GOP	18,139.00	18,139.00		
325-RTF-071	NSIC Seeds	BDD	Direct Contracting	3rd & 4th quarter				GOP	1,300,026.00	1,300,026.00		
325I-RTF-071	Various supplies and materials	BDD	NP 53.9 SVP	3rd & 4th quarter				GOP	197,172.61	197,172.61		
DEV-002-000	Building Maintenance Supplies	ODD	Shopping	2nd quarter				GOP	1,000.00	1,000.00		

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2017 (CORPORATE FUND)

Code (PAP)	Procurement Program/Project	PMO/ End-	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remar (brie descrip n of
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
DEV-002-000	Communication Expenses	ODD	Shopping	3rd & 4th quarter				GOP	14,400.00	14,400.00		
SAV-001-002	F1 Seeds	ODEDD	Direct Contracting	3rd & 4th quarter				GOP	1,202,500.00	1,202,500.00		
DEV-002-000	IT Supplies and Equipment	ODD	NP 53.9 SVP					GOP	184,860.00	184,860.00		
DEV-002-000	Janitorial Supplies	ODD	Shopping	3rd & 4th quarter				GOP	2,304.00	2,304.00		
SAV-001-002	Office equipment	DEV	Shopping					GOP	8,000.00	8,000.00		
DCD-002-003	Office & communication equipment	DEV	NP 53.9 SVP	3rd quarter				GOP	42,000.00	42,000.00		
DEV-002-000	Office Supplies	ODD	NP 53.9 SVP	N/A	N/A	24-Aug	24-Aug	GOP	125,739.00	125,739.00		
DEV-002-000	Other Maintenance and Operating Expenses	ODD	Shopping	3rd quarter				GOP	20,232.00	20,232.00		
SAV-001-005	Platform	DEV	NP 53.9 SVP	3rd quarter				GOP	500,000.00		500,000.00	
SAV-001-005	Other supplies	DEV	NP 53.9 SVP					GOP	25,400.00	25,400.00		
TMS-011-000	Token	TMS	Shopping	3rd quarter				GOP	21,000.00	21,000.00		
ISD-005-001	IT accessories	ISD	Shopping	4th quarter				GOP	37,000.00	37,000.00		
ISD-005	IT supplies	ISD	Shopping	2nd quarter				GOP	37,000.00	37,000.00		
ISD-004	Assorted books	Library	NP 53.9 SVP	3rd quarter				GOP	114,000.00	114,000.00		
ISD-004	Ring binder machine	Library	NP 53.9 SVP	3rd quarter				GOP	14,000.00	14,000.00		
ISD-004	Office furniture	Library	NP 53.9 SVP					GOP	105,600.00	105,600.00		
ISD-004	IT supplies	Library	NP 53.9 SVP	4th quarter				GOP	85,343.00	85,343.00		
ISD-004	Other items	Library	Shopping					GOP	5,800.00	5,800.00		
ISD-005	IT supplies	ISD	NP 53.9 SVP	3rd quarter				GOP	157,099.50	157,099.50		
ISD-005	Partition table	ISD	NP 53.9 SVP	3rd quarter				GOP	24,000.00	24,000.00		
ISD-005	Various supplies and materials	ISD	NP 53.9 SVP	3rd quarter				GOP	44,520.00	44,520.00		
ISD-005	Waste can & whiteboard	ISD	Shopping	3rd quarter				GOP	17,552.72	17,552.72		
ISD-005	Food and accommodation	ISD	NP 53.9 SVP	3rd quarter				GOP	59,520.00	59,520.00		
ISD-005	Printing & reproduction	ISD	NP 53.9 SVP	4th quarter				GOP	93,000.00	93,000.00		
FRP-005	Venue and accommodation	TMS	NP 53.9 SVP	2nd quarter				GOP	52,000.00	52,000.00		
PYN-002	IT supplies	DEV	NP 53.9 SVP	2nd quarter				GOP	60,000.00	60,000.00		
FRP-005	Various supplies and materials	Future Rice	NP 53.9 SVP	3rd quarter				GOP	88,960.00	88,960.00		
FRP-005	Appliances and fixtures	Future Rice	NP 53.9 SVP	3rd quarter				GOP	47,120.00	47,120.00		
DEV-012	IT supplies & erasable pen	ODEDD	NP 53.9 SVP	3rd quarter				GOP	53,505.00	53,505.00		
SAV-001	Various books	DEV	NP 53.9 SVP	4th quarter				GOP	300,000.00	300,000.00		
SAV-001	IT supplies	ODEDR	NP 53.9 SVP	4th quarter				GOP	49,500.00	49,500.00		
SAV-001	Repairs and maintenance	DEV	NP 53.9 SVP	4th quarter				GOP	174,600.00	174,600.00		
DCD-003	Video supplies and accessories	DEV	NP 53.9 SVP	4th quarter				GOP	29,000.00	29,000.00		
DCD-003	Video production	DEV	NP 53.9 SVP	4th quarter				GOP	49,000.00	49,000.00		
DCD-003	Other Maintenance and Operating Expenses	DEV	NP 53.9 SVP	4th quarter				GOP	258,000.00	258,000.00		
PBD-009-006	Primers	PBBD	NP 53.9 SVP	5-Jul	12-Jul	21-Jul	21-Jul	GOP	20,000.00	20,000.00		
PBD-001-000	Electrical supplies	PBBD	NP 53.9 SVP	3rd quarter				GOP	15,000.00	15,000.00		
PBD-002-017	Office supplies	PBBD	Shopping	N/A	N/A	24-Aug	24-Aug	GOP	7,696.40	7,696.40		

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2017 (CORPORATE FUND)

Code (PAP)	Procurement Program/Project	PMO/ End-	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief descript n of
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PBD-002-017	IT supplies	PBBD	Shopping					GOP	1,200.00	1,200.00		
PBD-002-017	Laboratory supplies	PBBD	NP 53.9 SVP					GOP	49,843.00	49,843.00		
ORD-001-000	Building and maintenance supplies	ODEDR	Shopping					GOP	4,120.00	4,120.00		
ORD-001-000	Exhibit materials	ODEDR	NP 53.9 SVP		2nd to 4th quarter			GOP	32,000.00	32,000.00		
PBD-002-017	Field supplies	PBBD	NP 53.9 SVP					GOP	16,478.36	16,478.36		
PBD-002-017	Agricultural supplies	PBBD	Shopping					GOP	9,473.94	9,473.94		
PBD-002-017	Janitorial supplies	PBBD	Shopping					GOP	1,893.81	1,893.81		
SAV-001-001	Professional Services	ODEDR	NP 53.9 SVP		3rd quarter			GOP	380,000.00	380,000.00		
CBC-002-001	Office and IT supplies	PBBD	Shopping		3rd and 4th quarter			GOP	9,750.00	9,750.00		
CBC-002-001	Laboratory supplies	PBBD	NP 53.9 SVP		3rd and 4th quarter			GOP	156,250.00	156,250.00		
CBC-003-018	Various supplies	PBBD	NP 53.9 SVP		3rd quarter			GOP	65,000.00	65,000.00		
RCF-004-004	Laboratory chemicals	RCFS	NP 53.9 SVP		3rd quarter			GOP	20,500.00	20,500.00		
RCF-004 & PPP-015	Microwave oven (2 units)	RCFS	NP 53.9 SVP		3rd quarter			GOP	19,500.00	19,500.00		
RCF-002-001	Laboratory supplies	RCFS	NP 53.9 SVP		4th quarter			GOP	98,060.00	98,060.00		
PPP-015-000	Portable PA system	RCFS	Shopping		3rd quarter			GOP	4,300.00	4,300.00		
HRP-002-008	Supplies and materials	PBBD	NP 53.9 SVP		4th quarter			GOP	105,282.68	105,282.68		
HRP-002-010	Laboratory supplies and materials	PBBD	NP 53.9 SVP		4th quarter			GOP	14,350.00	14,350.00		
HRP-002-010	Office equipment	PBBD	NP 53.9 SVP		4th quarter			GOP	20,650.00	20,650.00		
HRP-002-010	Other supplies and materials	PBBD	NP 53.9 SVP		4th quarter			GOP	27,906.00	27,906.00		
CCP-001-001	IT equipment & accessories	REMD	NP 53.9 SVP		4th quarter			GOP	27,000.00	27,000.00		
CPD-004	Fabrication of insect cage & seed boxes	CPD	NP 53.9 SVP		4th quarter			GOP	54,500.00	54,500.00		
CPD-008	Various supplies and materials	CPD	NP 53.9 SVP		3rd quarter & 4th quarter			GOP	158,079.25	158,079.25		
CPD-008-009	Laboratory supplies	CPD	NP 53.9 SVP		4th quarter			GOP	10,000.00	10,000.00		
CPD-001	Office equipment	CPD	Shopping		3rd quarter			GOP	6,000.00	6,000.00		
CPD-001	Laboratory testing equipment	CPD	NP 53.9 SVP		4th quarter			GOP	10,000.00	10,000.00		
PBD-009	grass cutter	PBBD	NP 53.9 SVP		3rd quarter			GOP	10,000.00	10,000.00		
PBD-009	Other supplies and materials	PBBD	NP 53.9 SVP		3rd quarter			GOP	20,000.00	20,000.00		
PBD-009	Office furnitures	PBBD	NP 53.9 SVP		3rd quarter			GOP	24,200.00	24,200.00		
PBD-009	Other supplies and materials	PBBD	Shopping		4th quarter			GOP	2,920.00	2,920.00		
HVP-004	Rubberized basin (big)	PBBD	Shopping		3rd quarter			GOP	4,600.00	4,600.00		
HVP-003-003	Various laboratory supplies	rcFS	NP 53.9 SVP		4th quarter			GOP	104,860.00	104,860.00		
PBD-002-017	Other supplies and materials	PBBD	NP 53.9 SVP		3rd quarter			GOP	10,000.00	10,000.00		
ASD-009-002	IT equipment	ASD	NP 53.9 SVP		4th quarter			GOP	32,644.00	32,644.00		
ASD-009-002	Laboratory supplies	ASD	NP 53.9 SVP		4th quarter			GOP	46,320.00	46,320.00		
ASD-001	Office furnitures	ASD	NP 53.9 SVP		3rd quarter			GOP	10,000.00	10,000.00		
ASD-002	Laboratory supplies (bottle top dispenser, eyewash station, pipettor	ASD	NP 53.9 SVP		3rd quarter			GOP	55,290.00	55,290.00		
ASD-008	Various supplies	ASD	NP 53.9 SVP		4th quarter			GOP	44,000.00	44,000.00		

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2017 (CORPORATE FUND)

Code (PAP)	Procurement Program/Project	PMO/ End-	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remar (brief descrip n of
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ASD-002	Agricultural supplies (grass cutter)	ASD	NP 53.9 SVP		3rd quarter			GOP	6,000.00	6,000.00		
GRD-005	IT supplies	GRD	Shopping		2nd quarter			GOP	76,800.00	76,800.00		
GRD-005	Laboratory supplies	GRD	Shopping		2nd quarter			GOP	7,700.00	7,700.00		
GRD-005	Office furnitures & appliance	GRD	Shopping					GOP	8,800.00	8,800.00		
GRD-003-002	Laboratory supplies	GRD	NP 53.9 SVP					GOP	46,533.90	46,533.90		
STD-002	Laboratory supplies	STD	NP 53.9 SVP		2nd quarter			GOP	107,400.00	107,400.00		
STD-002	Furnitures and appliances	STD	NP 53.9 SVP					GOP	95,028.00	95,028.00		
COE-004-000	Automatic Transfer Switch	PPD	NP 53.9 SVP					GOP	450,000.00		450,000.00	
COE-004-000	2 units Aircon 3TR with inverter floor type	PPMD	NP 53.9 SVP					GOP	300,000.00		300,000.00	
COE-004-000	Multi-function copier	PPD	NP 53.9 SVP					GOP	50,000.00		50,000.00	
COE-004-000	Desktop Computer	ODA	NP 53.9 SVP					GOP	55,000.00		55,000.00	
COE-004-000	Desktop Computer	PPD	NP 53.9 SVP					GOP	95,000.00		95,000.00	
COE-004-000	Laptop Computer	FMD	NP 53.9 SVP		2nd quarter			GOP	49,957.00		49,957.00	
COE-004-000	10HP Submersible pump	PPD	NP 53.9 SVP					GOP	180,000.00		180,000.00	
COE-004-000	15HP Submersible pump	PPD	NP 53.9 SVP					GOP	200,000.00		200,000.00	
COE-004-000	2 units 1HP submersible pump	PPD	NP 53.9 SVP					GOP	60,000.00		60,000.00	
COE-004-000	3 units Stainless pressure tank 2000 gal capacity with 1H	PPD	NP 53.9 SVP					GOP	150,000.00		150,000.00	
COE-004-000	Desktop Computer	PPMD	NP 53.9 SVP					GOP	55,000.00		55,000.00	
COE-005-000	3 units Asian Utility Vehicle	PPD	Public Bidding	23-Mar	17-Apr	26-Apr	6-May	GOP	2,700,000.00		2,700,000.00	2016 fun
COE-004-0001	Desktop Computer	REMD	NP 53.9 SVP					GOP	150,000.00		150,000.00	2015 fun
COE-004-0001	Brown Rice Mill	REMD	NP 53.9 SVP		2nd quarter			GOP	250,000.00		250,000.00	2015 fun
COE-004-0001	Diesel Engine, 30 HP	REMD	NP 53.9 SVP					GOP	130,000.00		130,000.00	2015 fun
COE-004-0001	Chemical Storage Cabinet	ASPPD	NP 53.9 SVP	17-May	22-May	2-Jun	13-Jun	GOP	250,000.00		250,000.00	2015 fun
COE-004-002	Airconditioning system	Devcom	NP 53.9 SVP	19-Jun	22-Jun	30-Jun	30-Jun	GOP	40,000.00		40,000.00	2015 fun
COE-004-003	25KVA Generator set	Bicol	NP 53.9 SVP					GOP	300,000.00		300,000.00	
COE-004-003	Electric Transformer	Agusan	NP 53.9 SVP					GOP	150,000.00		150,000.00	
COE-004-003	3TR Aircon, split type with inverter, 4 pcs	Bicol	NP 53.9 SVP					GOP	464,000.00		464,000.00	
COE-004-003	Aircon 2.5HP Window Type	Min	NP 53.9 SVP					GOP	25,000.00		25,000.00	
COE-004-003	6 units Aircon for seed processing & storage facility	LB	NP 53.9 SVP					GOP	420,000.00		420,000.00	
COE-004-003	1 set Modular Partition	Midsayap	NP 53.9 SVP		thru the Stations			GOP	300,000.00		300,000.00	
COE-004-003	2 sets Desktop Computer	Agusan	NP 53.9 SVP					GOP	110,000.00		110,000.00	
COE-004-003	Engine with double pulley	Midsayap	NP 53.9 SVP					GOP	70,000.00		70,000.00	
COE-004-003	Stainless pressure tank 2000 gal capacity with 1 HP moto	Negros	NP 53.9 SVP					GOP	50,000.00		50,000.00	
COE-004-003	Stainless pressure tank with 1HP motor including drilling	Bicol	NP 53.9 SVP					GOP	150,000.00		150,000.00	
COE-004-003	Stainless pressure tank with solar powered pump ncludin	Samar	NP 53.9 SVP					GOP	250,000.00		250,000.00	
COE-004-003	Engine for Nissan Frontier	Midsayap	NP 53.9 SVP					GOP	150,000.00		150,000.00	
COI-004-000	Rehabilitation of vermi-shed at MRF	CES	NP 53.9 SVP		3rd quarter			GOP	6,852.00		6,852.00	
COI-004-000	Site Development for Zamboanga Satellite Station	Satellite	Public Bidding	2-Oct-17	22-Oct	14-Nov	23-Nov	GOP	6,000,000.00		6,000,000.00	

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2017 (CORPORATE FUND)

Code (PAP)	Procurement Program/Project	PMO/ End-	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Rem (b desc n
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
COE-001-000	Desktop Computer	COA	NP 53.9 SVP					GOP	110,000.00		110,000.00	
COE-001-000	Desktop Computer	OED	NP 53.9 SVP		2nd quarter			GOP	55,000.00		55,000.00	
COE-001-000	Desktop Computer	PPMD	NP 53.9 SVP					GOP	110,000.00		110,000.00	
COE-001-000	Airconditioning Unit	ODEDA	NP 53.9 SVP					GOP	60,000.00		60,000.00	
COE-001-000	LED television	COA	NP 53.9 SVP		2nd quarter			GOP	20,000.00		20,000.00	
COE-001-000	Refrigirator	COA	NP 53.9 SVP					GOP	20,000.00		20,000.00	
COE-001-000	Electronic Bike	PPMD	NP 53.9 SVP		2nd quarter			GOP	35,000.00		35,000.00	
COE-001-004	Office equipment	CMU	NP 53.9 SVP					GOP	55,000.00		55,000.00	
COE-001-004	Office equipment	Negros	NP 53.9 SVP					GOP	50,000.00		50,000.00	
COE-001-004	Furniture and Fixtures	MES	NP 53.9 SVP					GOP	154,000.00		154,000.00	
COE-001-004	Desktop Computer	Batac	NP 53.9 SVP					GOP	50,000.00		50,000.00	
COE-001-004	Desktop Computer	Bicol	NP 53.9 SVP					GOP	50,000.00		50,000.00	
COE-001-004	Desktop Computer	CES	NP 53.9 SVP					GOP	50,000.00		50,000.00	
COE-001-004	Desktop Computer	CMU	NP 53.9 SVP					GOP	50,000.00		50,000.00	
COE-001-004	Desktop Computer (2 sets)	Isabela	NP 53.9 SVP		thru the Stations			GOP	140,000.00		140,000.00	
COE-001-004	Desktop Computer	LB	NP 53.9 SVP					GOP	50,000.00		50,000.00	
COE-001-004	Desktop Computer (2 sets)	PPD	NP 53.9 SVP					GOP	145,000.00		145,000.00	
COE-001-004	Supply, delivery and installation of CCTV	MES	NP 53.9 SVP					GOP	70,000.00		70,000.00	
COE-001-004	Grass cutter	MES	NP 53.9 SVP					GOP	17,500.00		17,500.00	
COE-001-004	Airconditioning unit	Negros	NP 53.9 SVP					GOP	300,000.00		300,000.00	
COE-001-004	Other machineries and equipment	MES	NP 53.9 SVP					GOP	1,202,630.00		1,202,630.00	
COE-001-004	Repair and maintenance	CMU	NP 53.9 SVP					GOP	20,000.00		20,000.00	
COE-002-001	Laboratory equipment	PBBD	NP 53.9 SVP		4th quarter			GOP	120,000.00		120,000.00	
COE-001-000	Office equipment	ISD	NP 53.9 SVP		4th quarter			GOP	275,000.00		275,000.00	
COE-001-004	Laptop computer	ODEDR	NP 53.9 SVP		3rd quarter			GOP	73,500.00		73,500.00	
COE-001-000	Office equipment	VCSO	NP 53.9 SVP					GOP	160,000.00		160,000.00	
COE-001-001	PhilRice Mascot	DEV	NP 53.9 SVP		2nd quarter			GOP	70,500.00		70,500.00	
COE-001-000	Desktop Computer	OED	NP 53.9 SVP		2nd quarter			GOP	50,000.00		50,000.00	
COE-001-000	Airconditioning unit	ODA	NP 53.9 SVP		3rd quarter			GOP	60,000.00		60,000.00	
COE-004-001	Stationery drill	REMD	NP 53.9 SVP		4th quarter			GOP	130,000.00		130,000.00	
SAV-002-000	Repair of 8 door apartment	PPD	NP 53.9 SVP		4th quarter			GOP	1,200,000.00	1,200,000.00		
SAV-002-000	Fire safety devices and alarms	PPD	NP 53.9 SVP		3rd quarter			GOP	1,000,000.00	1,000,000.00		
SAV-002-000	Calibration of main building AVR	PPD	NP 53.9 SVP		1st quarter			GOP	250,000.00	250,000.00		
SAV-002-000	Improvement of boardroom	PPD	NP 53.9 SVP		3rd quarter			GOP	340,000.00	340,000.00		
SAV-002-000	Improvement of all CRs	PPD	NP 53.9 SVP		3rd quarter			GOP	645,000.00	645,000.00		
SAV-002-000	Improvement of PPMD Office	PPD	NP 53.9 SVP		2nd quarter			GOP	250,000.00	250,000.00		
SAV-002-000	Improvement of sports and wellness facilities	PPD	NP 53.9 SVP		3rd and 4th quarter			GOP	1,500,000.00	1,500,000.00		
SAV-002-000	Analog phone sets for training dorm & various offices	ISD	NP 53.9 SVP		4th quarter			GOP	111,000.00	111,000.00		

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2017 (CORPORATE FUND)

Code (PAP)	Procurement Program/Project	PMO/ End-	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remark (brief descript n of
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SAV-002-000	Repair of branch stations offices	PPD	NP 53.9 SVP	3rd to 4th quarter (thru stations)				GOP	1,400,000.00	1,400,000.00		
SAV-002-000	Repair of electrical lines from North Powerhouse to Koica	PPD	NP 53.9 SVP	3rd quarter				GOP	483,547.00	483,547.00		
COE-002-001	Laboratory equipment	RCFS/PBB	NP 53.9 SVP	4th quarter				GOP	600,000.00		600,000.00	
COE-001-001	Agricultural equipment	STD	NP 53.9 SVP					GOP	75,000.00		75,000.00	
COE-004-000	Automatic transfer switch	PPD	NP 53.9 SVP					GOP	450,000.00		450,000.00	
COE-004-000	Office equipment	PPD	NP 53.9 SVP	3rd quarter				GOP	50,000.00		50,000.00	
COE-004-000	IT equipment	PPMD	NP 53.9 SVP					GOP	66,000.00		66,000.00	
COE-004-000	Other machineries and equipment(hydraulic & manual lift	PPMD/PPD	NP 53.9 SVP					GOP	495,000.00		495,000.00	
SAV-001-007	Other maintenance and operating expenses	OED	NP 53.9 SVP					GOP	714,667.00	714,667.00		
SAV-001-007	Supplies and materials		NP 53.9 SVP	3rd and 4th quarter				GOP	137,800.00	137,800.00		
	GRAND TOTAL								49,998,181.61	30,398,242.61	19,599,939.00	

PREPARED & CONSOLIDATED BY:

SOPHIA T. BORJA
Head PPMD/BAC Secretariat

BIDS & AWARDS COMMITTEE (for CES)

RICARDO F. ORGE
BAC Chairperson, Goods and Services

ROEL R. SURALTA
BAC Chairperson, Infrastructure

APPROVED BY:

SAILILA E. ABDULA
Acting Executive Director

CERTIFIED APPROPRIATE FUNDS AVAILABLE:

MARYCHELLE B. SALVADOR
Budget Officer

PHILIPPINE RICE RESEARCH INSTITUTE - CENTRAL EXPERIMENT STATION

Brgy. Maligaya, Science City of Muñoz, Nueva Ecija

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2017 (Regular Trust Fund)

Code (PAP)	Procurement Program/Project	PMO/ End-	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief descript
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
103-RTF-003	Plane Fare	REMD	A to A		2nd quarter			GOP	50,000.00	50,000.00		
175C-Y4-RTF-022	Various IT equipment	ISD	Public bidding	12-Jul	1-Aug	10-Aug	20-Aug	GOP	4,360,316.00		4,360,316.00	
175C-Y4-RTF-022	Storage Area Network	ISD	Public bidding	12-Jul	1-Aug	10-Aug	20-Aug	GOP	500,000.00		500,000.00	
175C-Y4-RTF-022	RTK/GSM System	ISD	Public bidding	12-Jul	1-Aug	10-Aug	20-Aug	GOP	1,650,000.00		1,650,000.00	
108-RTF-005	Vehicle, 8 seating capacity	Agfund	Public Bidding	8-Sep	27-Sep	7-Oct	17-Oct	GOP	1,200,000.00		1,200,000.00	
173A-Y4-RTF-022	Technical & Scientific equipment	PBBD	Public Bidding	13-Oct	6-Nov	15-Nov	25-Nov	GOP	2,963,000.00	8,000.00	2,955,000.00	
173B-Y4-RTF-022	Technical and Scientific Equipment	PBBD	Public Bidding	3-Oct	23-Oct	2-Nov	12-Nov	GOP	3,865,000.00		3,865,000.00	
226A-Y2-RTF-022	Laboratory Supplies	PBBD2	NP 53.9 SVP					GOP	368,600.00	368,600.00		
226A-Y2-RTF-022	Technical & Scientific Equipment	PBBD2	NP 53.9 SVP					GOP	266,000.00	26,000.00	240,000.00	
226A-Y2-RTF-022	IT Equipment (Desktop Computer)	PBBD2	NP 53.9 SVP		2nd & 3rd quarter			GOP	140,000.00		140,000.00	
226A-Y2-RTF-022	Other Machinery & Equipment	PBBD2	NP 53.9 SVP					GOP	151,500.00	1,500.00	150,000.00	
226A-Y2-RTF-022	IT Supplies	PBBD2	NP 53.9 SVP					GOP	45,740.00	45,740.00		
226A-Y2-RTF-022	Office Supplies	PBBD2	NP 53.9 SVP					GOP	15,760.00	15,760.00		
226A-Y2-RTF-022	Establishment of screenhouse and headhouse	PBBD2	Public bidding	12-Aug	12-Sep	19-Sep	29-Sep	GOP	2,972,409.00		2,972,409.00	
226A-Y2-RTF-022	Food/Drinks Supplies	PBBD2	Shopping		2nd quarter			GOP	15,000.00	15,000.00		
226A-Y2-RTF-022	Field Supplies	PBBD2	Shopping		2nd & 4th quarter			GOP	76,500.00	76,500.00		
226A-Y2-RTF-022	Agricultural Supplies	PBBD2	NP 53.9 SVP		2nd & 4th quarter			GOP	12,600.00	12,600.00		
226A-Y2-RTF-022	Postage and Courier Services	PBBD2	NP 53.9 SVP		2nd & 4th quarter			GOP	16,500.00	16,500.00		
226A-Y2-RTF-022	Communication Expenses	PBBD2	NP 53.9 SVP					GOP	24,000.00	24,000.00		
226A-Y2-RTF-022	Professional Expenses	PBBD2	NP 53.9 SVP					GOP	58,000.00	58,000.00		
226A-Y2-RTF-022	Repair and Maintenance	PBBD2	NP 53.9 SVP		2nd quarter			GOP	120,600.00	120,600.00		
226A-Y2-RTF-022	Other Maintenance and Operating Expenses (Printing ar	PBBD2	NP 53.9 SVP					GOP	244,000.00	244,000.00		
227-RTF-022	IT Supplies	GRD	NP 53.9 SVP					GOP	141,000.00	141,000.00		
229-RTF-022	Solar street lights	PPD	NP 53.9 SVP		4th quarter			GOP	440,000.00	440,000.00		
231-RTF-022	Laboratory Supplies	GRD	NP 53.9 SVP					GOP	26,650.00	26,650.00		
232-RTF-047	Office Supplies	ASD	Shopping					GOP	1,347.00	1,347.00		
232-RTF-047	IT Equipment	ASD	NP 53.9 SVP		Quarterly			GOP	243,008.00	79,500.00	163,508.00	
232-RTF-047	IT Supplies	ASD	NP 53.9 SVP					GOP	164,400.00	164,400.00		
232-RTF-047	Animal Supplies	ASD	Shopping					GOP	25,200.00	25,200.00		
232-RTF-047	Agricultural Supplies	ASD	NP 53.9 SVP		2nd & 4th quarter			GOP	80,000.00	80,000.00		
232-RTF-047	Field Supplies	ASD	NP 53.9 SVP		2nd & 4th quarter			GOP	18,130.00	18,130.00		
232-RTF-047	Other Supplies	ASD	NP 53.9 SVP					GOP	35,485.00	35,485.00		
232-RTF-047	Janitorial Supplies	ASD	Shopping					GOP	3,010.00	3,010.00		
232-RTF-047	Building Maintenance Supplies	ASD	NP 53.9 SVP					GOP	119,490.00	119,490.00		
232-RTF-047	Construction/Fabrication/Production Supplies	ASD	NP 53.9 SVP		3rd quarter			GOP	316,814.00	316,814.00		
232-RTF-047	Laboratory Equipment	ASD	Shopping					GOP	10,000.00	10,000.00		
232-RTF-047	Communication Expenses	ASD	NP 53.9 SVP					GOP	15,000.00	15,000.00		
232-RTF-047	Supplies and Materials Expenses	ASD	Shopping					GOP	3,440.00	3,440.00		
236-Y2-RTF-022	Office Supplies	TMSD	A to A					GOP	67,395.10	67,395.10		

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2017 (Regular Trust Fund)

Code (PAP)	Procurement Program/Project	PMO/ End-	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief descript
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
236-Y2-RTF-022	IT Supplies	TMSD	NP 53.9 SVP					GOP	142,321.40	142,321.40		
236-Y2-RTF-022	Laboratory Supplies	TMSD	NP 53.9 SVP					GOP	61,386.25	61,386.25		
236-Y2-RTF-022	Agricultural Supplies	TMSD	NP 53.9 SVP					GOP	145,567.75	145,567.75		
236-Y2-RTF-022	Field Supplies	TMSD	NP 53.9 SVP					GOP	205,730.00	205,730.00		
236-Y2-RTF-022	Souvenir and Tokens	TMSD	Shopping					GOP	1,455.00	1,455.00		
236-Y2-RTF-022	Other Supplies	TMSD	Shopping					GOP	33,088.00	33,088.00		
236-Y2-RTF-022	Office Equipment	TMSD	NP 53.9 SVP					GOP	23,600.00	23,600.00		
236-Y2-RTF-022	IT Equipment	TMSD	NP 53.9 SVP		3rd to 4th quarter			GOP	86,920.00	41,920.00	45,000.00	
236-Y2-RTF-022	Furniture and Fixture	TMSD	NP 53.9 SVP					GOP	34,400.00	34,400.00		
236-Y2-RTF-022	Janitorial Supplies	TMSD	Shopping					GOP	2,188.80	2,188.80		
236-Y2-RTF-022	Spare Parts	TMSD	Shopping					GOP	1,072.00	1,072.00		
236-Y2-RTF-022	Construction Supplies	TMSD	NP 53.9 SVP					GOP	48,446.00	48,446.00		
236-Y2-RTF-022	Communication Supplies	TMSD	NP 53.9 SVP					GOP	102,000.00	102,000.00		
236-Y2-RTF-022	Printing Services	TMSD	NP 53.9 SVP					GOP	16,000.00	16,000.00		
236-Y2-RTF-022	Analytical Services	TMSD	NP 53.9 SVP					GOP	20,000.00	20,000.00		
236-Y2-RTF-022	Food, Venue and Accomodation	TMSD	NP 53.9 SVP					GOP	100,000.00	100,000.00		
238-RTF-022	Electrical supplies	PPMD	NP 53.9 SVP					GOP	15,900.00	15,900.00		
238-RTF-022	Roller blinds & office chair	PPMD	NP 53.9 SVP		3rd quarter			GOP	114,100.00	114,100.00		
240-RTF-022	Laptop Computer	ASD	NP 53.9 SVP					GOP	70,000.00		70,000.00	
242-RTF-022	IT Equipment (Laptop)	ASD	NP 53.9 SVP		2nd quarter			GOP	40,000.00		40,000.00	
203-Y3-RTF-022	Construction of greenhouse & headhouse	PBBD2	Public bidding	16-Sep	9-Oct	16-Oct	27-Oct	GOP	2,972,409.00		2,972,409.00	
175A-Y3-RTF-022	Other IT supplies	ISD	NP 53.9 SVP		2nd quarter			GOP	17,200.00	17,200.00		
175A-Y3-RTF-022	Janitorial supplies	ISD	Shopping		2nd quarter			GOP	8,500.00	8,500.00		
175A-Y3-RTF-022	Modular partition & plug adaptor	ISD	NP 53.9 SVP					GOP	200,674.85	200,674.85		
175A-Y3-RTF-022	Appliances	ISD	NP 53.9 SVP		2nd and 3rd quarter			GOP	250,000.00		250,000.00	
175A-Y3-RTF-022	IT Equipment	ISD	NP 53.9 SVP					GOP	100,000.00		100,000.00	
175A-Y3-RTF-022	Drone	ISD	NP 53.9 SVP		2nd quarter			GOP	1,000,000.00		1,000,000.00	
175A-Y3-RTF-022	Exhibit booth rental	ISD	Shopping		2nd quarter			GOP	2,000.00	2,000.00		
175B-Y3-RTF-022	Modular Partition	PPMD	NP 53.9 SVP		3rd quarter			GOP	135,759.48		135,759.48	
175B-Y3-RTF-022	Modular Partition	PPMD	NP 53.9 SVP					GOP	150,444.01		150,444.01	
175B-Y3-RTF-022	IT Supplies	CPD	NP 53.9 SVP					GOP	30,000.00	30,000.00		
175B-Y3-RTF-022	Food and Drinks Supplies	CPD	NP 53.9 SVP		2nd and 3rd quarter			GOP	21,428.00	21,428.00		
175B-Y3-RTF-022	Other Supplies	CPD	NP 53.9 SVP					GOP	135,020.00	135,020.00		
175B-Y3-RTF-022	Communication Supplies	CPD	NP 53.9 SVP					GOP	16,200.00	16,200.00		
175B-Y3-RTF-022	Post and Courier Services	CPD	Shopping		2nd quarter			GOP	1,000.00	1,000.00		
175B-Y3-RTF-022	Vehicle Rentals	CPD	NP 53.9 SVP		3rd and 4th quarter			GOP	100,000.00	100,000.00		
260-RTF-019	Technical & Scientific Equipment (Weather Sensor)	ASD	NP 53.9 SVP					GOP	45,000.00		45,000.00	
260-RTF-019	IT Equipment (Desktop Computer)	ASD	NP 53.9 SVP					GOP	40,000.00		40,000.00	
260-RTF-019	IT Supplies	ASD	NP 53.9 SVP		3rd quarter			GOP	4,750.00	4,750.00		
260-RTF-019	Communication Expenses	ASD	Shopping					GOP	1,476.00	1,476.00		
260-RTF-019	Office Supplies	ASD	Shopping					GOP	4,400.00	4,400.00		
260-RTF-019	Furniture and Fixtures	ASD	Shopping					GOP	7,000.00	7,000.00		
260-RTF-019	Building and Maintenance Supplies	ASD	Shopping					GOP	400.00	400.00		
260-RTF-019	Gasoline, Oil and Lubricants Supplies	ASD	Shopping		2nd quarter			GOP	5,000.00	5,000.00		

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2017 (Regular Trust Fund)

Code (PAP)	Procurement Program/Project	PMO/ End-	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief descrip
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
260-RTF-019	Field Supplies	ASD	Shopping		3rd quarter			GOP	9,705.00	9,705.00		
260-RTF-019	Agricultural Supplies	ASD	NP 53.9 SVP		3rd quarter			GOP	23,550.00	23,550.00		
260-RTF-019	Other Supplies	ASD	Shopping		3rd quarter			GOP	3,400.00	3,400.00		
261-RTF-050	Meals and Snacks	TMSD	NP 53.9 SVP		2nd quarter			GOP	211,200.00	211,200.00		
261-RTF-050	Books/Magazines/Publications Supplies	TMSD	NP 53.9 SVP		2nd quarter			GOP	6,000.00	6,000.00		
261-RTF-050	Food and Accomodation	TMSD			2nd quarter			GOP	96,000.00	96,000.00		
261-RTF-050	Office Supplies	TMSD			2nd quarter			GOP	16,500.00	16,500.00		
242-RTF-022	IT Supplies	ASD	NP 53.9 SVP		2nd quarter			GOP	14,506.95	15,976.95		
242-RTF-022	Office Supplies	ASD	Shopping		2nd quarter			GOP	3,500.00	3,500.00		
242-RTF-022	Laboratory Supplies	ASD	NP 53.9 SVP		2nd quarter			GOP	159,650.00	159,650.00		
242-RTF-022	Agricultural Supplies	ASD	NP 53.9 SVP		2nd & 4th quarter			GOP	35,392.00	35,392.00		
242-RTF-022	Field Supplies	ASD	NP 53.9 SVP		2nd & 4th quarter			GOP	15,896.00	15,896.00		
242-RTF-022	Printing Services	ASD	Shopping		2nd quarter			GOP	6,000.00	6,000.00		
242-RTF-022	Food	ASD	NP 53.9 SVP		2nd quarter			GOP	5,420.00	5,420.00		
242-RTF-022	Analysis Services	ASD	NP 53.9 SVP		2nd quarter			GOP	184,350.00	184,350.00		
242-RTF-022	Communication Expense	ASD	NP 53.9 SVP		2nd quarter			GOP	24,099.00	24,099.00		
251-RTF-004	IT Supplies	CPD	Shopping		2nd quarter			GOP	1,300.00	1,300.00		
251-RTF-004	IT Equipment	CPD	Shopping		2nd quarter			GOP	6,000.00	6,000.00		
251-RTF-004	Laboratory Supplies	CPD	NP 53.9 SVP		2nd quarter			GOP	120,500.00	120,500.00		
251-RTF-004	Laboratory Services	CPD	NP 53.9 SVP		2nd quarter			GOP	20,000.00	20,000.00		
251-RTF-004	Other Supplies	CPD	Shopping		2nd quarter			GOP	1,600.00	1,600.00		
251-RTF-004	Building Maintenance Supplies	CPD	Shopping		2nd quarter			GOP	3,000.00	3,000.00		
251-RTF-004	Furniture and Fixture	CPD	NP 53.9 SVP		2nd quarter			GOP	12,000.00	12,000.00		
657-RTF-022	Ornamental plants	IMMSO	NP 53.9 SVP		2nd quarter			GOP	16,000.00	16,000.00		
657-RTF-022	Janitorial supplies	IMMSO	NP 53.9 SVP		2nd quarter			GOP	162,400.00	162,400.00		
176C-Y3-RTF-022	Laboratory Equipment	RCFSD	Public bidding	12-Jul	31-Jul	7-Aug	17-Aug	GOP	2,566,731.00		2,566,731.00	
173B-Y3-RTF-022	Desktop Computer	PPD and SCM	NP 53.9 SVP		3rd quarter			GOP	390,000.00		390,000.00	
657-RTF-022	Field supplies	IMMSO	NP 53.9 SVP		2nd & 4th quarter			GOP	49,000.00	49,000.00		
173A-Y3-RTF-022	Technical & Scientific equipment	PBBD	Public bidding	21-May	13-Jun	19-Jun	29-Jun	GOP	4,348,570.00		4,348,570.00	
173B-Y4-RTF-022	Vehicle rental	PBBD	Public bidding	9-Aug	29-Aug	5-Sep	15-Sep	GOP	1,029,200.00	1,029,200.00		
173A-Y4-RTF-022	Medical, dental and laboratory supplies	PBBD	Public Bidding	9-Aug	29-Aug	7-Sep	17-Sep	GOP	1,671,600.00	1,671,600.00		
657-RTF-022	Building maintenance supplies	IMMSO	NP 53.9 SVP					GOP	22,600.00	22,600.00		
175A-Y4-RTF-022	Communication expenses	ISD	NP 53.9 SVP					GOP	100,000.00	100,000.00		
175A-Y4-RTF-022	Supplies and Materials Expenses	ISD	NP 53.9 SVP					GOP	290,000.00	290,000.00		
175A-Y4-RTF-022	Rental expenses	ISD	NP 53.9 SVP		3rd & 4th quarter			GOP	8,400.00	8,400.00		
175A-Y4-RTF-022	Meals and Snacks	ISD	NP 53.9 SVP					GOP	698,800.00	698,800.00		
175A-Y4-RTF-022	Venue and accommodation	ISD	NP 53.9 SVP					GOP	884,000.00	884,000.00		
175A-Y4-RTF-022	Others maintenance and operating expenses	ISD	NP 53.9 SVP					GOP	629,600.00	629,600.00		
175A-Y4-RTF-022	Printing and binding services	ISD	NP 53.9 SVP					GOP	165,000.00	165,000.00		
226B-Y2-RTF-022	Laboratory supplies	CPD	NP 53.9 SVP		2nd quarter			GOP	304,350.00	304,350.00		
226B-Y2-RTF-022	Janitorial and electrical supplies	CPD	NP 53.9 SVP					GOP	27,150.00	27,150.00		
226B-Y2-RTF-022	IT Supplies	CPD	NP 53.9 SVP					GOP	17,000.00	17,000.00		
226B-Y2-RTF-022	Postage and courier services including printing, etc	CPD	NP 53.9 SVP		3rd quarter			GOP	164,600.00	164,600.00		

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2017 (Regular Trust Fund)

Code (PAP)	Procurement Program/Project	PMO/ End-	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief descript
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
226B-Y2-RTF-022	Other supplies and materials	CPD	NP 53.9 SVP					GOP	46,500.00	46,500.00		
226B-Y2-RTF-022	Training expenses	CPD	NP 53.9 SVP					GOP	13,000.00	13,000.00		
226B-Y2-RTF-022	Construction of screenhouse	CPD	Public bidding	16-Sep	9-Oct	16-Oct	26-Oct	GOP	2,500,000.00		2,500,000.00	
226B-Y2-RTF-022	Construction and fabrication	CPD	NP 53.9 SVP					GOP	51,000.00	51,000.00		
226B-Y2-RTF-022	Lab equipment	CPD	NP 53.9 SVP					GOP	200,000.00		200,000.00	
225-Y2-RTF-022	IT Supplies	REMD	NP 53.9 SVP		3rd quarter			GOP	8,000.00	8,000.00		
225-Y2-RTF-022	Gasoline, Oil and Lubricants Supplies	REMD	Shopping					GOP	1,680.00	1,680.00		
225-Y2-RTF-022	Shop materials	REMD	NP 53.9 SVP					GOP	280,669.00	280,669.00		
246-Y2-RTF-022	Agricultural Supplies	REMD	NP 53.9 SVP		2nd & 4th quarter			GOP	452,300.00	452,300.00		
246-Y2-RTF-022	Field Supplies	REMD	Shopping		2nd & 4th quarter			GOP	29,250.00	29,250.00		
246-Y2-RTF-022	Office equipment	REMD	NP 53.9 SVP					GOP	200,000.00		200,000.00	
246-Y2-RTF-022	Gasoline, Oil and Lubricants Supplies	REMD	NP 53.9 SVP					GOP	6,000.00	6,000.00		
246-Y2-RTF-022	Shop materials	REMD	NP 53.9 SVP					GOP	56,500.00	56,500.00		
246-Y2-RTF-022	Other supplies and materials	REMD	NP 53.9 SVP		3rd quarter			GOP	52,500.00	52,500.00		
246-Y2-RTF-022	Office supplies	REMD	NP 53.9 SVP					GOP	89,780.00	89,780.00		
246-Y2-RTF-022	Communication expenses	REMD	NP 53.9 SVP					GOP	50,500.00	50,500.00		
246-Y2-RTF-022	Laptop Computer	REMD	NP 53.9 SVP					GOP	70,000.00		70,000.00	
246-Y2-RTF-022	Tractor	REMD	Public bidding	3-Jul	24-Jul	1-Aug	10-Aug	GOP	1,700,000.00		1,700,000.00	
246-Y2-RTF-022	Bucket	REMD	NP 53.9 SVP		2nd quarter			GOP	100,000.00		100,000.00	
246-Y2-RTF-022	Food and Accomodation	REMD	NP 53.9 SVP					GOP	820,100.00	820,100.00		
259-RTF-022	Field Supplies	ASD	NP 53.9 SVP		2nd & 4th quarter			GOP	172,880.00	172,880.00		
259-RTF-022	Fertilizers and chemicals	ASD	NP 53.9 SVP		2nd & 4th quarter			GOP	146,900.00	146,900.00		
									48,910,859.59	**13,792,183.10**	**35,120,146.49**	
	GRAND TOTAL								48,910,859.59	13,792,183.10	35,120,146.49	

PREPARED & CONSOLIDATED BY:

SOPHIA T. BORJA
Head PPMD/BAC Secretariat

BIDS & AWARDS COMMITTEE (for CES)

RICARDO F. ORGE
BAC Chairperson, Goods and Services

ROEL R. SURALTA
BAC Chairperson, Infrastructure

APPROVED BY:

SAILIA E. ABDULA
Acting Executive Director

CERTIFIED APPROPRIATE FUNDS AVAILABLE:

MARYCHELLE B. SALVADOR
Admin Officer V/Budget Office

ANNEX B

PHILIPPINE RICE RESEARCH INSTITUTE (Central Experiment Station) Procurement Monitoring Report covering January to June 2017

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers*	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																														
GAS-004-002	Copier Consumables	PPMD	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	31-Mar	31-Mar	N/A	3-Apr	6-Apr	6-Apr	11-Apr	11-Apr	GOP	22,100.00	22,100.00		21,706.00	21,706.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-002-004	IT Supplies	Legal	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	14-Mar	14-Mar	N/A	21-Mar	6-Apr	6-Apr	19-Apr	19-Apr	GOP	19,200.00	19,200.00		19,200.00	19,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
226B-RTF-022	IT equipment	CPD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	24-Feb	N/A	N/A	28-Feb	28-Feb	N/A	27-Mar	24-Apr	24-Apr	26-Apr	26-Apr	GOP	50,000.00		50,000.00	50,000.00		50,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
226B-RTF-022	AVR	CPD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	24-Feb	N/A	N/A	28-Feb	28-Feb	N/A	27-Mar	25-Apr	25-Apr	9-May	9-May	GOP	10,000.00	10,000.00		7,000.00	7,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-001-000	IT Equipment and Softwares	PPMD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	2-Mar	N/A	N/A	6-Mar	6-Mar	N/A	16-Mar	6-Apr	6-Apr	20-Apr	20-Apr	GOP	165,000.00		165,000.00	133,500.00		133,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-001-003	IT peripherals	IAU	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	20-Mar	20-Mar	N/A	27-Mar	6-Apr	6-Apr	6-Apr	6-Apr	GOP	3,900.00	3,900.00		2,100.00	2,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
DEV-002-000	IT peripherals	ODD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-Mar	6-Apr	6-Apr	6-Apr	6-Apr	GOP	10,000.00	10,000.00		6,000.00	6,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
174-Y3-RTF-022	Subscription	ISD	Scientific,ScholarlyOrArtistic Work,ExclusiveTech.&Media Svcs(Sec53.6)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Apr	11-Apr	11-Apr	11-Apr	11-Apr	GOP	169,680.00	169,680.00		169,680.00	169,680.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
226B-RTF-022	Laboratory Supplies	CPD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	2-Mar	N/A	N/A	6-Mar	6-Mar	N/A	23-Mar	7-Apr	7-Apr	2-May	2-May	GOP	81,000.00	81,000.00		43,369.90	43,369.90		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
226B-RTF-022	Laboratory Supplies	CPD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	2-Mar	N/A	N/A	6-Mar	6-Mar	N/A	28-Mar	6-Apr	6-Apr	10-Apr	10-Apr	GOP	21,500.00	21,500.00		17,650.00	17,650.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
226B-RTF-022	Laboratory Supplies	CPD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	2-Mar	N/A	N/A	6-Mar	6-Mar	N/A	28-Mar	15-May	15-May	20-Jun	20-Jun	GOP	21,300.00	21,300.00		15,250.00	15,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
226B-RTF-022	Laboratory supplies	CPD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	2-Mar	N/A	N/A	6-Mar	6-Mar	N/A	28-Mar	6-Apr	6-Apr	7-Apr	7-Apr	GOP	6,000.00	6,000.00		4,150.00	4,150.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
252-RTF-004	Fabrication supplies	REMD	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7-Apr	7-Apr	20-Apr	20-Apr	GOP	26,700.00	26,700.00		26,150.00	26,150.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CGS-001-004	Laboratory Supplies	GRD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	16-Feb	N/A	N/A	20-Feb	20-Feb	N/A	27-Mar	6-Apr	6-Apr	5-Jun	9-Jun	GOP	153,060.00	153,060.00		65,527.00	65,527.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CGS-001-004	Laboarory Supplies	GRD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	16-Feb	N/A	N/A	20-Feb	20-Feb	N/A	1-Mar	6-Apr	6-Apr	9-May	9-May	GOP	23,765.00	23,765.00		18,600.00	18,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
234-RTF-022	Laboratory supplies	PBBD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	31-Jan	N/A	N/A	13-Feb	13-Feb	N/A	14-Feb	1-Jun	1-Jun	8-Jun	8-Jun	GOP	20,000.00	20,000.00		6,000.00	6,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
238-RTF-022	Office furniture	RCFSD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	27-Feb	N/A	N/A	3-Mar	3-Mar	N/A	16-Mar	6-Apr	6-Apr	29-Jun	29-Jun	GOP	18,000.00	18,000.00		18,300.00	18,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
238-RTF-022	Office furniture	RCFSD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	27-Feb	N/A	N/A	3-Mar	3-Mar	N/A	16-Mar	6-Apr	6-Apr	18-Apr	18-Apr	GOP	20,000.00	20,000.00		8,800.00	8,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
255-RTF-019	Agricultural, Fishery & Forestry Equ	TMS	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	21-Mar	21-Mar	N/A	29-Mar	10-Apr	10-Apr	17-Apr	17-Apr	GOP	31,000.00		31,000.00	28,000.00		28,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
168A-Y3-RTF-022	Printing fee	TMS	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	n/a	N/A	N/A	N/A	N/A	N/A	27-Mar	19-Apr	19-Apr	28-Apr	28-Apr	GOP	25,000.00	25,000.00		24,000.00	24,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
241-RTF-022	IT peripherals	SED	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	n/a	N/A	N/A	N/A	N/A	N/A	7-Mar	24-Apr	24-Apr	28-Apr	4-May	GOP	2,520.00	2,520.00		1,920.00	1,920.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CPD-001-000	Office equipment	CPD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	16-Mar	N/A	N/A	20-Mar	20-Mar	N/A	27-Mar	17-Apr	17-Apr	11-May	11-May	GOP	10,800.00	10,800.00		10,800.00	10,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
TMS-012-000	Other IT supplies	TMSD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	n/a	N/A	N/A	20-Mar	20-Mar	N/A	27-Mar	10-Apr	10-Apr	26-Apr	26-Apr	GOP	13,000.00	13,000.00		13,650.00	13,650.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
TMS-012-000	Other IT supplies	TMSD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	n/a	N/A	N/A	20-Mar	20-Mar	N/A	27-Mar	7-Apr	7-Apr	24-Apr	27-Apr	GOP	9,000.00	9,000.00		7,990.00	7,990.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-001-001	IT Equipment and Softwares	TMSD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	2-Mar	N/A	N/A	20-Mar	20-Mar	N/A	16-Mar	7-Apr	7-Apr	20-Apr	20-Apr	GOP	75,000.00		75,000.00	68,000.00		68,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-008-000	Janitorial Supplies	PPMD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	27-Feb	N/A	N/A	3-Feb	3-Feb	N/A	10-Mar	7-Apr	7-Apr	10-Apr	19-Apr	GOP	57,600.00	57,600.00		51,500.00	51,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
229-RTF-022	Office furniture	STD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	2-Mar	N/A	N/A	6-Mar	6-Mar	N/A	16-Mar	7-Apr	7-Apr	17-Apr	3-May	GOP	14,999.00	14,999.00		11,000.00	11,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
187-RTF-019	Furniture and Fixtures	PBBD2	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	27-Feb	N/A	N/A	3-Mar	3-Mar	N/A	17-Mar	7-Apr	7-Apr	8-Jun	8-Jun	GOP	28,000.00	28,000.00		27,400.00	27,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-005	Electrical supplies	PPD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	n/a	N/A	N/A	23-Feb	23-Feb	N/A	21-Mar	7-Apr	7-Apr	10-Apr	25-Apr	GOP	160,000.00	160,000.00	-	146,785.00	146,785.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-003-000	Repair and maintenance supplies	PPD	Direct Contracting (Sec. 50)	N/A	n/a	N/A	N/A	N/A	N/A	N/A	26-Feb	12-Apr	12-Apr	18-Apr	18-Apr	GOP	23,000.00	23,000.00		21,997.00	21,997.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
REM-005-000	Office Supplies	REMD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	n/a	N/A	N/A	25-Mar	30-Mar	N/A	4-Apr	7-Apr	7-Apr	12-Apr	12-Apr	GOP	20,300.00	20,300.00		17,000.00	17,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
REM-005-000	Hardware supplies	REMD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	n/a	N/A	N/A	25-Mar	30-Mar	N/A	4-Apr	7-Apr	7-Apr	12-Apr	12-Apr	GOP	14,300.00	14,300.00		13,552.00	13,552.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
174-Y3-RTF-022	Meals and snacks	TMS	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	n/a	N/A	N/A	30-Mar	5-Apr	N/A	5-Apr	12-Apr	12-Apr	19-Apr	19-Apr	GOP	10,800.00	10,800.00		10,800.00	10,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
238-RTF-022	Meals and snacks	SED	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	n/a	N/A	N/A	6-Apr	7-Apr	N/A	7-Apr	7-Apr	7-Apr	15-May	15-May	GOP	35,000.00	35,000.00		26,235.00	26,235.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
FRP-004-004	Accommodation	FRP	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	n/a	N/A	N/A	4-Apr	4-Apr	N/A	7-Apr	9-Apr	9-Apr	12-Apr	12-Apr	GOP	16,500.00	16,500.00		9,800.00	9,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
FRP-005-005	Meals and snacks	FRP	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	n/a	N/A	N/A	5-Apr	5-Apr	N/A	7-Apr	10-Apr	10-Apr	12-Apr	12-Apr	GOP	13,440.00	13,440.00		8,400.00	8,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CPD-004-002	Fabrication	CPD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	n/a	N/A	N/A	26-Mar	26-Mar	N/A	27-Mar	11-Apr	11-Apr	12-May	1-Jun	GOP	8,800.00	8,800.00	-	42,600.00	42,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
176C-Y2-RTF-022	Office equipment	RCFSD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	22-Feb	N/A	N/A	27-Feb	27-Feb	N/A	21-Mar	10-Apr	10-Apr	20-Apr	20-Apr	GOP	9,000.00	9,000.00		6,490.00	6,490.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-006	Repair and maintenance of genset	PPD	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-Mar	12-Apr	12-Apr	30-May	30-May	GOP	511,000.00	511,000.00		510,456.24	510,456.24		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GRD-002-003	IT Supplies	GRD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	16-Mar	N/A	N/A	22-Mar	22-Mar	N/A	21-Mar	21-Apr	21-Apr	28-Apr	4-May	GOP	3,400.00	3,400.00		2,500.00	2,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PBD-009-004	Duct hose, 4" dia	PBBD2	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	13-Feb	13-Feb	N/A	N/A	17-Apr	17-Apr	17-Apr	17-Apr	GOP	5,500.00	5,500.00		4,850.00	4,850.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-001-001	IT Equipment and Softwares	GRD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	10-Mar	N/A	N/A	17-Mar	17-Mar	N/A	31-Mar	11-Apr	11-Apr	27-Apr	27-Apr	GOP	75,000.00		75,000.00	69,800.00		69,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PBD-009-006	Laboratory supplies	PBBD2	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	28-Mar	N/A	N/A	28-Mar	28-Mar	N/A	8-Mar	12-Apr	12-Apr	22-May	24-May	GOP	40,000.00	40,000.00		40,000.00	40,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-001-001	Technical & Scientific Equipment	PBBD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	7-Mar	N/A	N/A	15-Mar	15-Mar	N/A	3-Apr	10-Apr	10-Apr	6-Jun	6-Jun	GOP	130,000.00		130,000.00	130,000.00		130,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-004-004	IT Supplies	REC	Direct Contracting (Sec. 50)	N/A	n/a	N/A	N/A	20-Feb	20-Feb	N/A	3-Apr	21-Apr	21-Apr	28-Apr	2-May	GOP	52,300.00	52,300.00		42,929.00	42,929.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
251-RTF-004	Laboratory Supplies	CPD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	6-Mar	N/A	N/A	14-Mar	14-Mar	N/A	28-Mar	11-Apr	11-Apr	2-May-17	2-May-17	GOP	53,500.00	53,500.00		46,097.00	46,097.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
251-RTF-004	Laboratory Supplies	CPD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	6-Mar	N/A	N/A	14-Mar	14-Mar	N/A	28-Mar	21-Apr	21-Apr	5-May	5-May	GOP	31,500.00	31,500.00		27,402.00	27,402.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
251-RTF-004	Laboratory supplies	CPD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	6-Mar	N/A	N/A	14-Mar	14-Mar	N/A	28-Mar	20-Apr	20-Apr	20-Apr	24-Apr	GOP	22,900.00	22,900.00		18,278.00	18,278.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
251-RTF-004	Laboratory supplies	CPD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	6-Mar	N/A	N/A	14-Mar	14-Mar	N/A	28-Mar	20-Apr	20-Apr	9-May	9-May	GOP	30,974.00	30,974.00		21,480.00	21,480.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CCP-003-005	Field Supplies	REMD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6-Apr	17-Apr	17-Apr	17-Apr	17-Apr	GOP	4,300.00	4,300.00		3,952.00	3,952.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GRD-002-004	IT Consumables	GRD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	n/a	N/A	N/A	20-Mar	20-Mar	N/A	27-Mar	24-Apr	24-Apr	2-May	4-May	GOP	8,460.00	8,460.00		8,475.00	8,475.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-007	Other office supplies	IMSSO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	n/a	N/A	N/A	N/A	N/A	N/A	8-Mar	17-Apr	17-Apr	26-Apr	26-Apr	GOP	28,000.00	28,000.00	-	14,400.00	14,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
241-RTF-022	Accommodation	SED	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A		N/A	N/A	N/A	N/A	N/A	11-Apr	11-Apr	11-Apr	29-Apr	21-Apr	GOP	14,645.00	14,645.00		12,775.00	12,775.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers*	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
FRP-005-009	IT Consumables	ISD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	n/a	N/A	N/A	20-Mar	20-Mar	N/A	27-Mar	12-Apr	12-Apr	19-Apr	20-Apr	GOP	7,680.00	7,680.00		5,760.00	5,760.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-004-011	Meals and snacks	Admin	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A		N/A	N/A	N/A	N/A	N/A	30-Mar	4-Apr	4-Apr	4-Apr	4-Apr	GOP	9,600.00	9,600.00		8,750.00	8,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CBC-003-018	Laboratory supplies	PBBD1	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	7-Mar	N/A	N/A	10-Mar	10-Mar	N/A	27-Mar	11-Apr	11-Apr	18-Apr	2-May	GOP	1,000.00	1,000.00		19,786.00	19,786.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-001-001	Other machineries and equipment	PBBD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	21-Mar	N/A	N/A	24-Mar	24-Mar	N/A	31-Mar	17-Apr	17-Apr	12-May	12-May	GOP	200,000.00		200,000.00	160,000.00		160,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-001-000	IT Equipment	Admin	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	1-Mar	N/A	N/A	6-Mar	6-Mar	N/A	17-Mar	12-Apr	12-Apr	27-Apr	27-Apr	GOP	55,000.00		55,000.00	48,500.00		48,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PYN-003-000	Meals and snacks	TMS	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A		N/A	N/A	1-Apr	4-Apr	N/A	11-Apr	17-Apr	17-Apr	19-Apr	19-Apr	GOP	47,060.00	47,060.00		45,500.00	45,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PYN-003-000	Other supplies	TMS	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-Apr	17-Apr	17-Apr	18-Apr	18-Apr	GOP	21,620.00	21,620.00		2,060.00	2,060.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
225-RTF-022	Agricultural equipment	REMD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Mar	17-Apr	17-Apr	17-Apr	17-Apr	GOP	15,000.00		15,000.00	7,840.00		7,840.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
145A-RTF-011	Audio visual equipment & accessori	CPD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	2-Mar	N/A	N/A	20-Mar	20-Mar	N/A	28-Mar	12-Apr	12-Apr	26-Apr	27-Apr	GOP	50,000.00	50,000.00		26,994.00	26,994.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
175C-Y3-RTF-022	IT Consumables	ISD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7-Apr	20-Apr	20-Apr	10-May	28-Jun	GOP	15,000.00	15,000.00		9,310.00	9,310.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-003-000	Audio visual equipment	ODR	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	16-Feb	N/A	N/A	20-Feb	20-Feb	N/A	5-Apr	18-Apr	18-Apr	17-May	18-May	GOP	9,000.00	9,000.00		7,700.00	7,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-001-001	IT Equipment and Softwares	ODR	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	10-Mar	N/A	N/A	17-Mar	17-Mar	N/A	18-Apr	18-Apr	19-Apr	11-May	11-May	GOP	150,000.00		150,000.00	279,200.00	139,600.00	139,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-008-000	Agricultural supplies	PPMD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6-Apr	18-Apr	18-Apr	26-Apr	26-Apr	GOP	47,300.00	47,300.00		44,720.00	44,720.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
255-RTF-019	Other supplies	TMS	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-Apr	18-Apr	18-Apr	26-Apr	26-Apr	GOP	42,750.00	42,750.00		32,000.00	32,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
218-RTF-004	Field Supplies	TMS	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Apr	21-Apr	21-Apr	24-Apr	24-Apr	GOP	12,000.00	12,000.00		12,000.00	12,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
203-Y2-RTF-022	Field Supplies	PBBD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	n/a	N/A	N/A	N/A	N/A	N/A	8-Mar	24-Apr	24-Apr	25-Apr	25-Apr	GOP	2,106.00	2,106.00		2,106.00	2,106.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PBD-009-003	Other field supplies	PBBD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	n/a	N/A	N/A	N/A	N/A	N/A	31-Mar	24-Apr	24-Apr	25-Apr	25-Apr	GOP	1,950.00	1,950.00		1,950.00	1,950.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PBD-009-003	Other field supplies	PBBD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	n/a	N/A	N/A	N/A	N/A	N/A	31-Mar	24-Apr	24-Apr	25-Apr	25-Apr	GOP	1,950.00	1,950.00		1,950.00	1,950.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PBD-009-003	Other field supplies	PBBD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	n/a	N/A	N/A	N/A	N/A	N/A	31-Mar	25-Apr	25-Apr	4-May	4-May	GOP	9,000.00	9,000.00		9,000.00	9,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
225-RTF-022	Shop tools	REMD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Mar	11-May	11-May	11-May	11-May	GOP	6,500.00	6,500.00		3,954.00	3,954.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
225-RTF-022	Shop tools	REMD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Mar	24-Apr	24-Apr	25-Apr	25-Apr	GOP	5,875.00	5,875.00		4,048.00	4,048.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-009-000	Field Supplies	IMSSO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	3-Mar	N/A	N/A	7-Mar	7-Mar	N/A	6-Apr	20-Apr	20-Apr	4-May	4-May	GOP	8,000.00	8,000.00		4,932.00	4,932.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-007-003	Janitorial Supplies	IMSSO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	MAR	N/A	N/A	7-Mar	7-Mar	N/A	6-Apr	20-Apr	20-Apr	20-Apr	20-Apr	GOP	6,750.00	6,750.00		2,540.00	2,540.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-007	Field Supplies	IMSSO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	3-Mar	N/A	N/A	7-Mar	7-Mar	N/A	31-Mar	20-Apr	20-Apr	6-Jun	6-Jun	GOP	23,250.00	23,250.00		20,048.00	20,048.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-009-000	Janitorial Supplies	IMSSO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	3-Mar	N/A	N/A	7-Mar	7-Mar	N/A	4-Apr	20-Apr	20-Apr	5-Jun	5-Jun	GOP	22,680.00	22,680.00		5,087.00	5,087.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-009-000	Janitorial Supplies	IMSSO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	3-Mar	N/A	N/A	7-Mar	7-Mar	N/A	4-Apr	20-Apr	20-Apr	5-Jun	5-Jun	GOP	32,500.00	32,500.00		30,216.75	30,216.75		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CBC-003-011	IT Consumables	CBC	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	n/a	N/A	N/A	23-Feb	23-Feb	N/A	5-Apr	19-Apr	19-Apr	26-Apr	27-Apr	GOP	5,700.00	5,700.00		4,560.00	4,560.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-008-000	Field Supplies	PPMD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	15-Mar	N/A	N/A	20-Mar	20-Mar	N/A	29-Mar	21-Apr	21-Apr	3-May	5-May	GOP	155,000.00	155,000.00		150,250.00	150,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
STD-002 -002	Laboratory Supplies	STD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	2-Mar	N/A	N/A	6-Mar	6-Mar	N/A	28-Mar	19-Apr	19-Apr	2-May	3-May	GOP	61,700.00	61,700.00		36,940.00	36,940.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
STD-002 -002	Laboratory Supplies	STD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	2-Mar	N/A	N/A	6-Mar	6-Mar	N/A	28-Mar	26-Apr	26-Apr	27-Apr	27-Apr	GOP	34,200.00	34,200.00		18,572.00	18,572.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
HRP-004-004	Laboratory supplies	STD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	2-Mar	N/A	N/A	6-Mar	6-Mar	N/A	28-Mar	14-Apr	14-Apr	19-Apr	20-Apr	GOP	1,000.00	1,000.00		1,025.00	1,025.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
STD-002 -002	Laboratory Supplies	STD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	2-Mar	N/A	N/A	6-Mar	6-Mar	N/A	28-Mar	28-Apr	28-Apr	11-May	29-May	GOP	35,500.00	35,500.00		16,282.00	16,282.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PYN-003-000	Accommodation	TMS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-Apr	17-Apr	17-Apr	19-Apr	19-Apr	GOP	53,100.00	53,100.00		53,100.00	53,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
261-RTF-050	Meals and snacks	TMS	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	5-Apr	N/A	N/A	11-Apr	11-Apr	N/A	17-Apr	19-Apr	19-Apr	22-May	22-May	GOP	211,200.00	211,200.00		159,200.00	159,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
HVP-004-005	Laboratory supplies	ASPPD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	3-Mar	N/A	N/A	8-Mar	8-Mar	N/A	4-Apr	20-Apr	20-Apr	27-Apr	9-May	GOP	3,600.00	3,600.00		2,800.00	2,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CBC-003-013	Laboratory supplies	CBC	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	3-Mar	N/A	N/A	8-Mar	8-Mar	N/A	20-Mar	20-Apr	20-Apr	7-Jul	12-Jul	GOP	3,600.00	3,600.00		3,000.00	3,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CBC-003-013	Laboratory supplies	CBC	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	3-Mar	N/A	N/A	8-Mar	8-Mar	N/A	20-Mar	25-Apr	25-Apr	25-Apr	2-May	GOP	19,758.00	19,758.00		19,758.00	19,758.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
HVP-004-005	Laboratory supplies	ASPPD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	3-Mar	N/A	N/A	8-Mar	8-Mar	N/A	20-Mar	20-Apr	20-Apr	20-Apr	21-Apr	GOP	17,998.00	17,998.00		14,900.00	14,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
HVP-004-005	Laboratory Supplies	ASPPD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	3-Mar	N/A	N/A	8-Mar	8-Mar	N/A	20-Mar	19-Apr	19-Apr	20-Apr	24-Apr	GOP	143,478.00	143,478.00		58,487.00	58,487.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
173A-Y3-RTF-022	Supply & Installatio of electrical equi	PBBD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	24-Dec	N/A	N/A	2-Feb	2-Feb	N/A	20-Mar	7-Apr	7-Apr	24-May	24-May	GOP	500,000.00		500,000.00	498,000.00	498,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
226B-RTF-022	Construction/Fabrication/Production	CPD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	2-Mar	N/A	N/A	6-Mar	6-Mar	N/A	5-Apr	25-Apr	25-Apr	27-Jun	17-07-3431	GOP	58,000.00		58,000.00	58,000.00		58,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ASD-009-001	Office furniture	ASPPD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	28-Mar	N/A	N/A	31-Mar	31-Mar	N/A	3-Apr	21-Apr	21-Apr	20-Apr	17-07-3434	GOP	12,000.00	12,000.00		9,800.00	9,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
657-RTF-022	Laboratory supplies	CBC	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	22-Mar	N/A	N/A	27-Mar	27-Mar	N/A	3-Apr	24-Apr	24-Apr	25-Apr	17-06-2810	GOP	1,612.00	1,612.00		1,500.00	1,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PBD-009-003	Laboratory supplies	PBBD2	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	9-Feb	N/A	N/A	13-Feb	13-Feb	N/A	22-Mar	24-Apr	24-Apr	14-Jun	17-07-3298	GOP	9,000.00	9,000.00		9,000.00	9,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
225-RTF-022	Construction Supplies	REMD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	21-Mar	N/A	N/A	24-Mar	24-Mar	N/A	3-Apr	25-Apr	25-Apr	1-Jun	1-Jun	GOP	43,650.00	43,650.00	-	43,549.00	43,549.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
225-RTF-022	Construction Supplies	REMD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	21-Mar	N/A	N/A	24-Mar	24-Mar	N/A	3-Apr	2-May	2-May	28-Jun	28-Jun	GOP	9,000.00	9,000.00	-	9,464.00	9,464.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
225-RTF-022	Construction Supplies	REMD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	21-Mar	N/A	N/A	24-Mar	24-Mar	N/A	3-Apr	3-May	3-May	7-Jun	7-Jun	GOP	2,700.00	2,700.00	-	2,046.00	2,046.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-001-000	IT equipment	PPMD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	3-Mar	N/A	N/A	7-Mar	7-Mar	N/A	18-Apr	19-Apr	19-Apr	27-Apr	27-Apr	GOP	260,000.00		260,000.00	226,000.00		226,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-005-001	Venue, meals & accommodation	ODA	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Apr	20-Apr	20-Apr	22-Apr	22-Apr	GOP	11,600.00	11,600.00		11,600.00	11,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-008-000	Office Supplies	PPMD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-Apr	18-Apr	18-Apr	18-Apr	GOP	65,135.00	65,135.00		59,580.00	59,580.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PYN-004-000	Meals and snacks	TMS	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Apr	20-Apr	20-Apr	21-Apr	21-Apr	GOP	10,800.00	10,800.00		10,200.00	10,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CCP-006-004	Field Supplies	REMD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3-Apr	4-Jul	4-Jul	5-Jul	5-Jul	GOP	22,000.00	22,000.00		21,000.00	21,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
246-RTF-022	Software	REMD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-May	30-May	30-May	30-May	GOP	125,000.00	125,000.00		97,762.42	97,762.42		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-001-000	Vehicle	PPMD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-Apr	21-Apr	21-Apr	2-May	2-May	GOP	35,000.00		35,000.00	34,980.00		34,980.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-012-000	Reloading of Easytrip	ODD	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Apr	20-Apr	20-Apr	5-May	5-May	GOP	75,000.00	75,000.00		75,000.00	75,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
325I-RTF-071	vehicle repair and maintenance	BDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Apr	20-Apr	20-Apr	20-Apr	20-Apr	GOP	49,000.00	49,000.00		45,800.00	45,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers*	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
187-RTF-019	Field Supplies	PBBD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-Apr	21-Apr	21-Apr	26-Apr	26-Apr	GOP	39,000.00	39,000.00		36,750.00	36,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
586-RTF-019	Printing fee	DEV	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-Apr	9-May	9-May	29-Jun	29-Jun	GOP	45,000.00	45,000.00		25,000.00	25,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
255-RTF-019	Field Supplies	TMS	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6-Apr	3-May	3-May	11-May	11-May	GOP	7,500.00	7,500.00		4,800.00	4,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
221-RTF-045	Laboratory supplies	RCFSD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-Apr	2-May	2-May	19-May	19-May	GOP	4,000.00	4,000.00		520.00	520.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
176B-Y2-RTF-022	Laboratory supplies	PBBD1	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	23-Mar	N/A	N/A	28-Mar	28-Mar	N/A	7-Apr	25-Apr	25-Apr	25-Apr	2-May	GOP	6,586.00	6,586.00		6,586.00	6,586.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
176B-Y2-RTF-022	Laboratory supplies	PBBD1	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	23-Mar	N/A	N/A	28-Mar	28-Mar	N/A	7-Apr	6-Jun	6-Jun	8-Jun	8-Jun	GOP	5,000.00	5,000.00		3,800.00	3,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
221-RTF-045	Laboratory supplies	RCFSD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	10-Feb	N/A	N/A	14-Feb	14-Feb	N/A	10-Apr	16-May	16-May	17-May	24-May	GOP	40,500.00	40,500.00		5,500.00	5,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
238-RTF-022	IT Equipment	SED	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	10-Mar	N/A	N/A	17-Mar	17-Mar	N/A	4-Apr	21-Apr	21-Apr	4-May	4-May	GOP	124,000.00		124,000.00	87,500.00		87,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-008-000	Janitorial Supplies	PPMD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	14-Mar	N/A	N/A	N/A	N/A	N/A	31-Mar	21-Apr	21-Apr	5-Jun	14-Jun	GOP	14,400.00	14,400.00		9,576.00	9,576.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-008-000	Janitorial Supplies	PPMD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	14-Mar	N/A	N/A	N/A	N/A	N/A	31-Mar	21-Apr	21-Apr	2-May	3-May	GOP	6,900.00	6,900.00		3,600.00	3,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-008-000	Office Supplies	PPMD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	14-Mar	N/A	N/A	17-Mar	17-Mar	N/A	31-Mar	25-Apr	25-Apr	2-May	5-May	GOP	43,060.00	43,060.00		35,078.00	35,078.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
174-Y3-RTF-022	Meals and snacks	DEV	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Apr	21-Apr	21-Apr	26-Apr	26-Apr	GOP	18,960.00	18,960.00		17,000.00	17,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ASD-007-002	IT Consumables	ASPPD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5-Apr	26-Apr	26-Apr	17-May	18-May	GOP	6,200.00	6,200.00		5,600.00	5,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
173B-Y3-RTF-022	IT Equipment	Admin	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	4-Apr	N/A	N/A	17-Apr	17-Apr	N/A	24-Apr	25-Apr	25-Apr	4-May	4-May	GOP	240,000.00		240,000.00	178,000.00		178,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
325G-RTF-071	Field Supplies	BDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	4-Apr	N/A	N/A	7-Apr	7-Apr	N/A	20-Apr	27-Apr	27-Apr	8-Jun	8-Jun	GOP	67,750.00	67,750.00		66,750.00	66,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
325H-RTF-071	IT Supplies	BDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	10-Mar	N/A	N/A	17-Mar	17-Mar	N/A	30-Mar	26-Apr	26-Apr	30-May	1-Jun	GOP	59,762.00	59,762.00		48,545.00	48,545.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-001-001	Agricultural machines	PBBD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	21-Mar	N/A	N/A	24-Mar	24-Mar	N/A	27-Mar	2-May	2-May	23-May	23-May	GOP	130,000.00		130,000.00	126,500.00		126,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
200-RTF-034	IT Consumables	PBBD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	n/a	N/A	N/A	28-Feb	28-Feb	N/A	13-Mar	26-Apr	26-Apr	16-May	16-May	GOP	7,400.00	7,400.00		7,260.00	7,260.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CPD-008-010	Laboratory supplies	CPD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	n/a	N/A	N/A	N/A	N/A	N/A	11-Apr	3-May	3-May	7-Jun	7-Jun	GOP	5,000.00	5,000.00		4,200.00	4,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
221-RTF-045	Laboratory equipment	RCFSD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	10-Feb	N/A	N/A	14-Feb	14-Feb	N/A	21-Mar	25-Apr	25-Apr	2-May	2-May	GOP	13,000.00	13,000.00		7,950.00	7,950.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
221-RTF-045	Laboratory Supplies	RCFSD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	10-Feb	N/A	N/A	14-Feb	14-Feb	N/A	11-Apr	10-May	10-May	9-Jun	9-Jun	GOP	12,000.00	12,000.00		3,002.00	3,002.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
221-RTF-045	Laboratory Supplies	RCFSD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	10-Feb	N/A	N/A	14-Feb	14-Feb	N/A	21-Mar	8-May	8-May	9-May	9-May	GOP	6,250.00	6,250.00		3,415.00	3,415.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
FRP-003-012	Laboratory supplies	ASPPD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	23-Mar	N/A	N/A	28-Mar	28-Mar	N/A	31-Mar	18-May	18-May	20-May	20-May	GOP	5,000.00	5,000.00		1,600.00	1,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
FRP-003-012	Laboratory supplies	ASPPD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	23-Mar	N/A	N/A	28-Mar	28-Mar	N/A	N/A	26-Apr	26-Apr	27-Apr	27-Apr	GOP	1,080.00	1,080.00		1,400.00	1,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CGS-001-005	Laboratory Supplies	PBBD1	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4-Apr	27-Apr	27-Apr	9-May	9-May	GOP	1,990.00	1,990.00		2,250.00	2,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
HVP-002-004	Field Supplies	RCFSD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31-Mar	24-Apr	24-Apr	27-Apr	27-Apr	GOP	1,400.00	1,400.00		1,400.00	1,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-001-002	IT equipment	ODD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	23-Mar	N/A	N/A	30-Mar	30-Mar	N/A	17-Apr	26-Apr	26-Apr	18-May	18-May	GOP	75,000.00		75,000.00	73,500.00		73,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PBD-009-001-CES	Office supplies	PBBD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Apr	26-Apr	26-Apr	11-May	11-May	GOP	6,000.00	6,000.00		4,000.00	4,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
DCD-004-002	IT Supplies	DEV	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31-Mar	26-Apr	26-Apr	24-May	31-May	GOP	8,400.00	8,400.00		8,060.00	8,060.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
HVP-003-004	Laboratory supplies	RCFSD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	16-Mar	N/A	N/A	20-Mar	20-Mar	N/A	4-Apr	18-May	18-May	24-Jun	24-Jun	GOP	14,000.00	14,000.00		10,550.00	10,550.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
FRP-005-008	Other supplies and materials	ISD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-Apr	18-May	18-May	19-May	19-May	GOP	30,000.00	30,000.00		29,550.00	29,550.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-001-001	Office Equipment	GRD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	16-Mar	N/A	N/A	24-Mar	24-Mar	N/A	7-Apr	2-May	2-May	9-May	9-May	GOP	60,000.00		60,000.00	29,325.00		29,325.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
HVP-004-006	Laboratory supplies	PBBD1	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	15-Mar	N/A	N/A	20-Mar	20-Mar	N/A	6-Apr	27-Apr	27-Apr	9-May	9-May	GOP	7,440.00	7,440.00		2,280.00	2,280.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
HVP-004-006	Laboratory supplies	PBBD1	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	15-Mar	N/A	N/A	20-Mar	20-Mar	N/A	6-Apr	28-Apr	28-Apr	9-May	9-May	GOP	3,800.00	3,800.00		2,200.00	2,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PBD-009-002	Laboratory Supplies	PBBD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	23-Mar	N/A	N/A	28-Mar	28-Mar	N/A	10-Apr	18-May	18-May	20-May	20-May	GOP	15,228.00	15,228.00		8,500.00	8,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PBD-009-002	Laboratory supplies	PBBD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	23-Mar	N/A	N/A	28-Mar	28-Mar	N/A	10-Apr	1-Jun	1-Jun	8-Jun	8-Jun	GOP	5,000.00	5,000.00		910.00	910.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
HVP-004-006	Laboratory supplies	PBBD1	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	15-Mar	N/A	N/A	20-Mar	20-Mar	N/A	6-Apr	27-Apr	27-Apr	11-May	11-May	GOP	8,000.00	8,000.00		7,800.00	7,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
325A-RTF-071	Construction Supplies	BDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6-Apr	5-Jun	5-Jun	7-Jun	7-Jun	GOP	9,660.00	9,660.00	-	9,015.00	9,015.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-001-001	IT equipment	PBBD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	1-Mar	N/A	N/A	6-Mar	6-Mar	N/A	19-Apr	27-Apr	27-Apr	11-May	11-May	GOP	300,000.00		300,000.00	272,000.00		272,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
176A-Y3-RTF-022	Office equipment	GRD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	23-Mar	N/A	N/A	27-Mar	27-Mar	N/A	26-Apr	2-May	2-May	9-May	9-May	GOP	70,000.00		70,000.00	59,295.00		59,295.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
239-RTF-022	IT Supplies	SED	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	20-Feb	20-Feb	N/A	7-Mar	25-Apr	25-Apr	16-May	22-May	GOP	4,640.00	4,640.00		2,670.00	2,670.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
241-RTF-022	Venue, meals & accommodation	SED	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-Apr	2-May	2-May	5-May	5-May	GOP	16,500.00	16,500.00		16,500.00	16,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-003-000	Meals and snacks	PBBD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-Apr	26-Apr	26-Apr	2-May	2-May	GOP	7,260.00	7,260.00		5,500.00	5,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-005-003	Consumables	COA	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	7-Apr	N/A	N/A	12-Apr	12-Apr	N/A	17-Apr	28-Apr	28-Apr	28-Apr	28-Apr	GOP	14,400.00	14,400.00		14,400.00	14,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-001-000	Office equipment	PPMD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7-Apr	3-May	3-May	8-Jun	8-Jun	GOP	40,000.00		40,000.00	27,659.00		27,659.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-009-000	Field Supplies	IMSSO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-Apr	28-Apr	28-Apr	5-Jun	5-Jun	GOP	4,995.00	4,995.00		2,795.00	2,795.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-001-000	Office equipment	BDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	16-Mar	16-Mar	N/A	10-Apr	2-May	2-May	27-May	27-May	GOP	50,000.00		50,000.00	46,000.00		46,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GRD-003-002	Laboratory supplies	RCFSD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	23-Mar	N/A	N/A	29-Mar	29-Mar	N/A	19-Apr	2-May	2-May	5-May	5-May	GOP	17,705.00	17,705.00		13,051.00	13,051.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GRD-003-002	Laboratory supplies	RCFSD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	23-Mar	N/A	N/A	29-Mar	29-Mar	N/A	19-Apr	2-May	2-May	9-May	9-May	GOP	3,200.00	3,200.00		1,845.00	1,845.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GRD-003-002	Laboratory supplies	RCFSD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	23-Mar	N/A	N/A	29-Mar	29-Mar	N/A	19-Apr	2-May	2-May	5-May	5-May	GOP	14,000.00	14,000.00		11,542.00	11,542.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GRD-003-002	Laboratory supplies	RCFSD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	23-Mar	N/A	N/A	29-Mar	29-Mar	N/A	19-Apr	2-May	2-May	2-May	2-May	GOP	12,060.00	12,060.00		13,377.00	13,377.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PBD-002-018	Laboratory supplies	GRD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	15-Mar	N/A	N/A	20-Mar	20-Mar	N/A	18-Apr	15-May	15-May	16-Jun	20-Jun	GOP	17,000.00	17,000.00		2,500.00	2,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CPD-007-003	Laboratory supplies	CPD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	4-Apr	N/A	N/A	7-Apr	7-Apr	N/A	18-Apr	2-May	2-May	9-May	9-May	GOP	3,300.00	3,300.00		3,300.00	3,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
DEV-002-000	IT Consumables	DEV	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	20-Mar	N/A	N/A	24-Mar	24-Mar	N/A	4-Apr	2-May	2-May	10-May	11-May	GOP	56,250.00	56,250.00		40,200.00	40,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-003-000	Office furniture	ODEDR	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	16-Feb	N/A	N/A	20-Mar	20-Mar	N/A	17-Apr	16-May	16-May	15-Jun	15-Jun	GOP	7,500.00	7,500.00		6,500.00	6,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers*	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
GAS-008-000	Office supplies	PPMD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	14-Mar	N/A	N/A	17-Mar	17-Mar	N/A	5-Apr	29-Apr	29-Apr	8-Jun	8-Jun	GOP	7,000.00	7,000.00		6,000.00	6,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-008-000	Field Supplies	PPMD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	21-Mar	N/A	N/A	24-Mar	24-Mar	N/A	3-Apr	28-Apr	28-Apr	17-May	17-May	GOP	75,000.00	75,000.00	-	67,500.00	67,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
176C-Y2-RTF-022	Laboratory supplies	RCFSD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Apr	23-May	23-May	24-Jun	17-07-2903	GOP	50,000.00	50,000.00		35,550.00	35,550.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-002	vehicle repair and maintenance	PPD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-Apr	26-Apr	26-Apr	26-Apr	GOP	4,000.00	4,000.00		3,890.00	3,890.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
HVP-004-006	Field Supplies	PBBD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Apr	2-May	2-May	3-May	3-May	GOP	5,600.00	5,600.00	-	2,800.00	2,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
226B-RTF-022	Construction Supplies	CPD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-Apr	3-May	3-May	9-May	9-May	GOP	38,590.00	38,590.00		39,751.00	39,751.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
174-Y3-RTF-022	Venue, meals & accommodation	TMS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Apr	28-Apr	28-Apr	11-May	11-May	GOP	137,000.00	137,000.00		109,850.00	109,850.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
255-RTF-019	Meals and snacks	TMS	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-Apr	27-Apr	27-Apr	2-May	2-May	GOP	24,000.00	24,000.00		15,480.00	15,480.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-001-000	IT Equipment and Softwares	PPMD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	16-Feb	N/A	N/A	20-Feb	20-Feb	N/A	13-Mar	4-May	4-May	5-Jun	5-Jun	GOP	20,000.00	20,000.00		13,500.00	13,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-001-000	IT Equipment and Softwares	PPMD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	16-Feb	N/A	N/A	20-Feb	20-Feb	N/A	13-Mar	5-May	5-May	6-Jun	6-Jun	GOP	35,000.00	35,000.00		13,000.00	13,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CBC-003-018	IT Consumables	CBC	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	n/a	N/A	N/A	28-Feb	28-Feb	N/A	7-Mar	2-May	2-May	3-May	3-May	GOP	2,400.00	2,400.00		1,920.00	1,920.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-004-000	IT Equipment and Softwares	ODA	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	n/a	N/A	N/A	10-Apr	10-Apr	N/A	21-Apr	2-May	2-May	11-May	11-May	GOP	55,000.00		55,000.00	50,500.00		50,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SED-002-005	IT Supplies	SED	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	n/a	N/A	N/A	20-Mar	20-Mar	N/A	27-Mar	28-Apr	28-Apr	4-May	4-May	GOP	9,500.00	9,500.00		5,600.00	5,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
HVP-004-006	Laboratory supplies	PBBD1	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	18-Apr	N/A	N/A	20-Apr	20-Apr	N/A	N/A	2-May	2-May	2-May	2-May	GOP	2,000.00	2,000.00		1,400.00	1,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CBC-003-010	Laboratory supplies	ASPPD	Direct Contracting (Sec. 50)	N/A	17-Apr	N/A	N/A	20-Apr	20-Apr	N/A	N/A	15-May	15-May	23-Jun	23-Jun	GOP	25,000.00	25,000.00		24,500.00	24,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CGS-001-002	Laboratory supplies	RCFSD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	21-Mar	N/A	N/A	27-Mar	27-Mar	N/A	3-May	10-May	10-May	7-Jun	7-Jun	GOP	3,000.00	3,000.00		1,500.00	1,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
HVP-003-004	Laboratory supplies	RCFSD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	21-Mar	N/A	N/A	27-Mar	27-Mar	N/A	18-Apr	11-May	11-May	16-Jun	16-Jun	GOP	18,300.00	18,300.00		2,175.00	2,175.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
HVP-003-004	Laboratory supplies	RCFSD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	21-Mar	N/A	N/A	27-Mar	27-Mar	N/A	18-Apr	22-May	22-May	1-Jun	1-Jun	GOP	1,300.00	1,300.00		1,200.00	1,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
226B-RTF-022	Office furniture	CPD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	2-Mar	N/A	N/A	6-Mar	6-Mar	N/A	20-Apr	3-May	3-May	26-May	26-May	GOP	74,000.00		74,000.00	62,999.50		62,999.50	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-001-001	Office equipment	ASPPD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	16-Mar	N/A	N/A	24-Mar	24-Mar	N/A	17-Apr	4-May	4-May	10-May	10-May	GOP	60,000.00		60,000.00	59,500.00		59,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-003-000	vehicle repair and maintenance	PPD	Direct Contracting (Sec. 50)	N/A	n/a	N/A	N/A	N/A	N/A	N/A	N/A	13-May	13-May	12-May	12-May	GOP	25,000.00	25,000.00		23,304.00	23,304.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
225-RTF-022	Shop equipment	REMD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	11-Apr	11-Apr	N/A	18-Apr	20-May	20-May	21-Jun	21-Jun	GOP	25,000.00		25,000.00	21,000.00		21,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
175A-Y3-RTF-022;1	Software	ISD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-Apr	26-Apr	GOP	482,500.00	22,500.00	460,000.00	359,132.75	359,132.75		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
226B-RTF-022	Laboratory supplies	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-Feb	16-Feb	21-Mar	21-Mar	GOP	3,600.00	3,600.00		1,761.00	1,761.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
232-RTF-047	Palay/Rice Seeds	CCC	NP-53.9 - Small Value Procurement	N/A	21-Nov-16	N/A	N/A	28-Nov	28-Nov	N/A	28-Dec	9-Jan	9-Jan	10-Jan	10-Jan	GOP	143,000.00	143,000.00		126,152.00	126,152.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
174-Y3-RTF-022	Meals and Snacks	TMSD	NP-53.9 - Small Value Procurement	N/A	29-Dec	N/A	N/A	10-Jan	10-Jan	N/A	6-Jan	6-Jan	6-Jan	20-Jan	20-Jan	GOP	131,520.00	131,520.00		93,160.00	93,160.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-008-000	Office Supplies	PPMD	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-Jan	12-Jan	GOP	93,075.02	93,075.02		92,884.62	92,884.62		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-001-001	Meals and Snacks	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	11-Jan	N/A	N/A	13-Jan	13-Jan	13-Jan	13-Jan	GOP	20,000.00	20,000.00		19,000.00	19,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-001-002	Meals and Snacks	CSD	NP-53.9 - Small Value Procurement	N/A	10-Jan	N/A	N/A	13-Jan	13-Jan	N/A	14-Jan	14-Jan	14-Jan	17-Jan	17-Jan	GOP	69,400.00	69,400.00		65,600.00	65,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
174-Y3-RTF-022	Outsourced expert fee	TMSD	NP-53.9 - Small Value Procurement	N/A	30-Dec	N/A	N/A	N/A	9-Jan	N/A	10-Jan	13-Jan	13-Jan	20-Jan	20-Jan	GOP	100,000.00	100,000.00		84,000.00	84,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
241-RTF-022	Meals and Snacks	SED	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	8-Jan	N/A	N/A	10-Jan	10-Jan	13-Jan	13-Jan	GOP	35,000.00	35,000.00		33,300.00	33,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
241-RTF-022	Meals and Snacks	SED	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	13-Jan	N/A	N/A	16-Jan	16-Jan	20-Jan	20-Jan	GOP	47,680.00	47,680.00		47,103.20	47,103.20		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-001-001	Meals and Snacks	ISSO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Jan	20-Jan	23-Jan	23-Jan	GOP	15,600.00	15,600.00		14,820.00	14,820.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-003-000	Meals and Snacks	ADMIN	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-Jan	17-Jan	17-Jan	17-Jan	GOP	8,500.00	8,500.00		6,600.00	6,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
252-RTF-004	Meals and Snacks	REMD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-Jan	18-Jan	20-Jan	20-Jan	GOP	7,560.00	7,560.00		7,000.00	7,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
148-RTF-013	IT Equipment	ODD	Public Bidding	N/A	24-Oct	N/A	4-Nov	4-Nov	4-Nov	11-Nov	28-Nov	23-Jan	23-Jan	25-Jan	25-Jan	GOP	600,000.00	600,000.00		512,640.00	512,640.00		COA/NGO	27-Oct-16	27-Oct-16	27-Oct-16	27-Oct-16	27-Oct-16	N/A	
GAS-004-003	IT Supplies	ADMIN	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	23-Jan	N/A	N/A	25-Jan	25-Jan	26-Jan	26-Jan	GOP	49,200.00	49,200.00		45,000.00	45,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
172-Y4-RTF-022	Meals and Snacks	REMD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	23-Jan	23-Jan	N/A	N/A	23-Jan	23-Jan	6-Feb	6-Feb	GOP	8,400.00	8,400.00		7,000.00	7,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-005-002	Government Forms	FINANCE	Agency to Agency	N/A	N/A	N/A	N/A	17-Jan	17-Jan	N/A	N/A	27-Jan	27-Jan	7-Feb	7-Feb	GOP	19,875.00	19,875.00		15,125.00	15,125.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-003-000	Meals	ADMIN	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	23-Jan	23-Jan	N/A	N/A	24-Jan	24-Jan	24-Jan	24-Jan	GOP	7,000.00	7,000.00		6,300.00	6,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
239-RTF-022	Other supplies and materials	SED	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-Jan	26-Jan	30-Jan	30-Jan	GOP	21,000.00	21,000.00		20,720.00	20,720.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-005	Construction Supplies	PPD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	17-Jan	17-Jan	N/A	N/A	31-Jan	31-Jan	3-Feb	3-Feb	GOP	16,810.00	16,810.00		15,844.00	15,844.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PYN-004-000	IT Supplies	TMSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	20-Jan	20-Jan	N/A	N/A	27-Jan	27-Jan	30-Jan	30-Jan	GOP	4,920.00	4,920.00		4,680.00	4,680.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
231-RTF-022	Laboratory Supplies	GRD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	20-Dec	20-Dec	N/A	N/A	27-Jan	27-Jan	16-Feb	16-Feb	GOP	8,000.00	8,000.00		5,200.00	5,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
231-RTF-022	Laboratory Supplies	GRD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	20-Dec	20-Dec	N/A	N/A	27-Jan	27-Jan	30-Jan	30-Jan	GOP	12,000.00	12,000.00		9,000.00	9,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
174-Y3-RTF-022	Books	ISD	NP-53.9 - Small Value Procurement	N/A	7-Nov	N/A	N/A	22-Nov	22-Nov	N/A	28-Dec	31-Jan	31-Jan	4-Apr	4-Apr	GOP	863,541.00	863,541.00		710,695.00	710,695.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
174-Y3-RTF-022	Books	ISD	NP-53.9 - Small Value Procurement	N/A	7-Nov	N/A	N/A	22-Nov	22-Nov	N/A	28-Dec	3-Feb	3-Feb	7-Mar	7-Mar	GOP	17,000.00	17,000.00		13,575.00	13,575.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
175A-Y3-RTF-022	Laboratory equipment	CPD	NP-53.9 - Small Value Procurement	N/A	20-Oct	N/A	N/A	27-Oct	27-Oct	N/A	28-Dec	3-Feb	3-Feb	17-Feb	17-Feb	GOP	200,000.00		200,000.00	196,000.00		196,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
175A-Y3-RTF-022	IT Equipment	ISD	Public Bidding	N/A	8-Nov	16-Nov	1-Dec	1-Dec	1-Dec	10-Dec	20-Dec	31-Jan	31-Jan	2-Feb	2-Feb	GOP	1,500,000.00		1,500,000.00	1,460,000.00		1,460,000.00	COA/NGO	9-Nov-16	9-Nov-16	9-Nov-16	9-Nov-16	9-Nov-16	N/A	
633B-RTF-028	Agricultural Machines	TMSD	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2-Feb	2-Feb	29-Jun	29-Jun	GOP	1,600,000.00		1,600,000.00	1,415,000.00		1,415,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
173A-Y3-RTF-022	Laboratory Supplies	PBBD	Public Bidding	N/A	1-Oct	N/A	17-Oct	17-Oct	17-Oct	28-Nov-16	N/A	1-Feb	1-Feb	10-Feb	10-Feb	GOP	108,000.00	108,000.00		59,600.00	59,600.00		COA/NGO	N/A	5-Oct-16	5-Oct-16	5-Oct-16	5-Oct-16	N/A	
173A-Y3-RTF-022	Laboratory Supplies	PBBD	Public Bidding	N/A	1-Oct	N/A	17-Oct	17-Oct	17-Oct	28-Nov-16	N/A	30-Jan	30-Jan	24-Feb	24-Feb	GOP	51,586.00	51,586.00		51,148.00	51,148.00		COA/NGO	N/A	5-Oct-16	5-Oct-16	5-Oct-16	5-Oct-16	N/A	
176A-Y3-RTF-022	Other supplies and materials	PBBD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	27-Dec	27-Dec	N/A	N/A	30-Jan	30-Jan	30-Jan	30-Jan	GOP	2,400.00	2,400.00		1,369.60	1,369.60		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-008-000	Agri Input	PPMD	NP-53.9 - Small Value Procurement	N/A	12-Jan	N/A	N/A	19-Jan	19-Jan	N/A	24-Jan	30-Jan	30-Jan	30-Jan	30-Jan	GOP	342,389.00	342,389.00		241,668.60	241,668.60		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-008-000	Agri Input	PPMD	NP-53.9 - Small Value Procurement	N/A	12-Jan	N/A	N/A	19-Jan	19-Jan	N/A	24-Jan	30-Jan	30-Jan	15-Feb	15-Feb	GOP	68,211.00	68,211.00		68,211.00	68,211.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
DEV-012-000	Meals and Snacks	ODD	NP-53.9 - Small Value Procurement	N/A	27-Jan	N/A	N/A	30-Jan	30-Jan	N/A	30-Jan	30-Jan	30-Jan	2-Feb	2-Feb	GOP	74,030.00	74,030.00		44,385.00	44,385.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
238-RTF-022	Vehicle rental	SED	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31-Jan	31-Jan	3-Feb	3-Feb	GOP	21,000.00	21,000.00		12,000.00	12,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
174-Y3-RTF-022	Meals and Snacks	ODD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	31-Jan	31-Jan	N/A	N/A	1-Feb	1-Feb	1-Feb	1-Feb	GOP	7,200.00	7,200.00		6,600.00	6,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
241-RTF-022	Other supplies and materials	SED	NP-53.9 - Small Value Procurement	N/A	14-Dec	N/A	N/A	17-Dec	17-Dec	N/A	20-Jan	1-Feb	1-Feb	8-Feb	8-Feb	GOP	420,000.00	420,000.00		374,500.00	374,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
172-Y4-RTF-022	IT Supplies	REMD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	23-Jan	23-Jan	N/A	N/A	3-Feb	3-Feb	10-Feb	10-Feb	GOP	19,500.00	19,500.00		13,500.00	13,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
162B-RTF-019	Fabrication and Construction	ASPPD	NP-53.9 - Small Value Procurement	N/A	14-Jan	N/A	N/A	18-Jan	18-Jan	N/A	1-Feb	8-Feb	8-Feb	3-Mar	3-Mar	GOP	88,831.12	88,831.12		86,900.00	86,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
231-RTF-022	Laboratory Supplies	PBBD	Public Bidding	N/A	26-Aug	N/A	9/19/2016	19-Sep-16	19-Sep-16	28-Oct-16	4-Jan	7-Feb	7-Feb	3-Apr	3-Apr	GOP	251,850.00	251,850.00		222,549.00	222,549.00		COA/NGO	1-Sep-16	1-Sep-16	1-Sep-16	1-Sep-16	1-Sep-16	N/A	
231-RTF-022	Laboratory Supplies	PBBD	Public Bidding	N/A	26-Aug	N/A	9/19/2016	19-Sep-16	19-Sep-16	28-Oct-16	4-Jan	6-Feb	6-Feb	17-Feb	17-Feb	GOP	49,352.00	49,352.00		29,052.70	29,052.70		COA/NGO	1-Sep-16	1-Sep-16	1-Sep-16	1-Sep-16	1-Sep-16	N/A	
234-RTF-022	Laboratory Supplies	PBBD	Public Bidding	N/A	26-Aug	N/A	9/19/2016	19-Sep-16	19-Sep-16	28-Oct-16	4-Jan	3-Feb	3-Feb	23-Feb	23-Feb	GOP	106,102.00	106,102.00		102,865.00	102,865.00		COA/NGO	1-Sep-16	1-Sep-16	1-Sep-16	1-Sep-16	1-Sep-16	N/A	
231-RTF-022	Laboratory Supplies	PBBD	Public Bidding	N/A	26-Aug	N/A	9/19/2016	19-Sep-16	19-Sep-16	28-Oct-16	4-Jan	3-Feb	3-Feb	8-May	8-May	GOP	268,964.00	268,964.00		189,427.00	189,427.00		COA/NGO	1-Sep-16	1-Sep-16	1-Sep-16	1-Sep-16	1-Sep-16	N/A	
231-RTF-022	Laboratory Supplies	PBBD	Public Bidding	N/A	26-Aug	N/A	9/19/2016	19-Sep-16	19-Sep-16	28-Oct-16	4-Jan	3-Feb	3-Feb	7-Feb	7-Feb	GOP	60,900.00	60,900.00		12,762.40	12,762.40		COA/NGO	1-Sep-16	1-Sep-16	1-Sep-16	1-Sep-16	1-Sep-16	N/A	
234-RTF-022; 226A-RTF-022	Laboratory Supplies	PBBD	Public Bidding	N/A	26-Aug	N/A	9/19/2016	19-Sep-16	19-Sep-16	28-Oct-16	4-Jan	7-Feb	7-Feb	28-Mar	28-Mar	GOP	214,700.00	214,700.00		180,945.00	180,945.00		COA/NGO	1-Sep-16	1-Sep-16	1-Sep-16	1-Sep-16	1-Sep-16	N/A	
234-RTF-022; 226A-RTF-022	Laboratory Supplies	PBBD	Public Bidding	N/A	26-Aug	N/A	9/19/2016	19-Sep-16	19-Sep-16	28-Oct-16	4-Jan	6-Feb	6-Feb	12-Apr	12-Apr	GOP	115,620.00	115,620.00		77,772.60	77,772.60		COA/NGO	1-Sep-16	1-Sep-16	1-Sep-16	1-Sep-16	1-Sep-16	N/A	
234-RTF-022; 226A-RTF-022	Laboratory Supplies	PBBD	Public Bidding	N/A	26-Aug	N/A	9/19/2016	19-Sep-16	19-Sep-16	28-Oct-16	4-Jan	3-Feb	3-Feb	9-Feb	9-Feb	GOP	394,561.00	394,561.00		265,135.00	265,135.00		COA/NGO	1-Sep-16	1-Sep-16	1-Sep-16	1-Sep-16	1-Sep-16	N/A	
CBC-003-011	Laboratory supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2-Feb	2-Feb	2-Feb	2-Feb	GOP	4,500.00	4,500.00		4,434.00	4,434.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
226-RTF-022	Laboratory Supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	3-Sep	N/A	N/A	13-Sep	13-Sep	N/A	27-Dec	11-Feb	11-Feb	17-Apr	17-Apr	GOP	79,080.00	47,080.00	32,000.00	32,615.00	16,615.00	16,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity: Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (PhP): Total	ABC (PhP): MOOE	ABC (PhP): CO	Contract Cost (PhP): Total	Contract Cost (PhP): MOOE	Contract Cost (PhP): CO	List of Invited Observers*	Date of Receipt of Invitation: Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
GAS-006-002	Compressor Motor	PPD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	25-Jan	N/A	N/A	15-Feb	15-Feb	20-Feb	20-Feb	GOP	13,000.00	13,000.00		10,500.00	10,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
176A-Y2-RTF-022	Office Equipment	RCFSD	NP-53.9 - Small Value Procurement	N/A	6-Oct	N/A	N/A	21-Oct	21-Oct	N/A	21-Oct	9-Feb	9-Feb	16-Feb	16-Feb	GOP	440,000.00		440,000.00	350,945.00		350,945.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
249-RTF-022	Laboratory supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7-Feb	7-Feb	14-Feb	14-Feb	GOP	9,000.00	9,000.00		8,868.00	8,868.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-008-000	Field Supplies	PPMD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	30-Jan	30-Jan	N/A	N/A	10-Feb	10-Feb	21-Feb	21-Feb	GOP	33,500.00	33,500.00		22,050.00	22,050.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-008-000	Field Supplies	PPMD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	30-Jan	30-Jan	N/A	N/A	15-Feb	15-Feb	23-Feb	23-Feb	GOP	6,300.00	6,300.00		5,850.00	5,850.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-008-000	Office Supplies	PPMD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	27-Jan	27-Jan	N/A	N/A	15-Feb	15-Feb	20-Feb	20-Feb	GOP	12,236.40	12,236.40		10,620.00	10,620.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-008-000	Office Supplies	PPMD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	27-Jan	27-Jan	N/A	N/A	10-Feb	10-Feb	21-Feb	21-Feb	GOP	1,821.50	1,821.50		1,125.00	1,125.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-002	Reloading of Easytrip	PPD	Direct Contracting	N/A	N/A	N/A	N/A	20-Jan	20-Jan	N/A	N/A	14-Feb	14-Feb	3-Mar	3-Mar	GOP	170,000.00	170,000.00		170,000.00	170,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-002	Reloading of e-pass	PPD	Direct Contracting	N/A	N/A	N/A	N/A	20-Jan	20-Jan	N/A	N/A	14-Feb	14-Feb	3-Mar	3-Mar	GOP	60,000.00	60,000.00		60,000.00	60,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-002	Periodic Servicing and General Che	PPD	Direct Contracting	N/A	N/A	N/A	N/A	23-Jan	23-Jan	N/A	N/A	17-Feb	17-Feb	17-Feb	17-Feb	GOP	25,000.00	25,000.00		22,125.00	22,125.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
168A-Y3-RTF-022	Agricultural machines	TMSD	Direct Contracting	N/A	N/A	N/A	N/A	26-Jan	26-Jan	N/A	N/A	17-Feb	17-Feb	21-Mar	21-Mar	GOP	281,100.00		281,100.00	280,000.00		280,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
229-RTF-022	Agricultural machines	STD	Public Bidding	19-Sep	2-Oct	10-Oct	3-Nov	3-Nov	3-Nov	10-Nov	18-Nov	10-Feb	10-Feb	13-Feb	13-Feb	GOP	800,000.00		800,000.00	450,000.00		450,000.00	COA/NGO	5-Oct-16	5-Oct-16	5-Oct-16	5-Oct-16	5-Oct-16	N/A	
172-Y4-RTF-022	Meals and Snacks	REMD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	6-Feb	6-Feb	N/A	N/A	7-Feb	7-Feb	7-Feb	7-Feb	GOP	4,200.00	4,200.00		4,200.00	4,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
168A-Y3-RTF-022	Other supplies and materials	TMSD	NP-53.9 - Small Value Procurement	N/A	20-Jan	N/A	N/A	25-Jan	25-Jan	N/A	20-Feb	23-Feb	23-Feb	28-Feb	28-Feb	GOP	56,700.00	56,700.00		48,060.00	48,060.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
226A-RTF-022	Laboratory equipment	PBBD	NP-53.9 - Small Value Procurement	N/A	20-Oct	N/A	N/A	28-Jul	28-Jul	N/A	9-Jan	21-Feb	21-Feb	1-Mar	1-Mar	GOP	104,000.00		104,000.00	102,000.00		102,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PPP-015-000	Venue Rental	CCC	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	20-Jan	20-Jan	N/A	N/A	9-Feb	9-Feb	22-Feb	22-Feb	GOP	17,000.00	17,000.00		10,050.00	10,050.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
225-RTF-022	Laboratory Equipment	CCC	NP-53.9 - Small Value Procurement	N/A	5-Aug	N/A	N/A	17-Aug	17-Aug	N/A	12-Jan	10-Feb	10-Feb	6-Mar	6-Mar	GOP	175,000.00		175,000.00	117,385.00		117,385.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
218-RTF-004	IT Supplies	TMSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	7-Feb	7-Feb	N/A	N/A	28-Feb	28-Feb	1-Mar	1-Mar	GOP	4,920.00	4,920.00		4,680.00	4,680.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
238-RTF-022	Other supplies and materials	SED	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	7-Feb	7-Feb	N/A	N/A	13-Feb	13-Feb	14-Feb	14-Feb	GOP	4,950.00	4,950.00		4,500.00	4,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
238-RTF-022	Other supplies and materials	SED	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	7-Feb	7-Feb	N/A	N/A	13-Feb	13-Feb	14-Feb	14-Feb	GOP	4,950.00	4,950.00		4,500.00	4,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
178A-RTF-023	Vehicle	PPD	Public Bidding	15-Nov	19-Dec	27-Dec	19-Jan	19-Jan	19-Jan	20-Dec	24-Jan	14-Feb	14-Feb	15-Feb	15-Feb	GOP	4,500,000.00		4,500,000.00	4,200,000.00		4,200,000.00	COA/NGO	20-Dec-16	20-Dec-16	20-Dec-16	20-Dec-16	20-Dec-16	N/A	
175A-Y3-RTF-022	Meals and Snacks	ISD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	25-Jan	25-Jan	N/A	N/A	14-Feb	14-Feb	20-Feb	20-Feb	GOP	35,400.00	35,400.00		30,600.00	30,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-008-000	IT Supplies	PPMD	NP-53.9 - Small Value Procurement	N/A	11-Jan	N/A	N/A	26-Jan	26-Jan	N/A	6-Feb	15-Feb	15-Feb	14-Mar	14-Mar	GOP	104,000.00	104,000.00		71,240.00	71,240.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-004-003	Office supplies	PPMD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	26-Jan	26-Jan	N/A	N/A	15-Feb	15-Feb	15-Mar	15-Mar	GOP	42,000.00	42,000.00		38,000.00	38,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
DCD-003-006	IT Supplies	DEVCOM	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	6-Feb	6-Feb	N/A	N/A	15-Feb	15-Feb	23-Feb	23-Feb	GOP	1,000.00	1,000.00		820.00	820.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
DCD-002-002; DCD-004-002	IT Supplies	DEVCOM	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	6-Feb	6-Feb	N/A	N/A	15-Feb	15-Feb	23-Feb	23-Feb	GOP	5,000.00	5,000.00		4,100.00	4,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
169A-Y4-RTF-022	IT Equipment	ASPPD	NP-53.9 - Small Value Procurement	N/A	28-Oct	N/A	N/A	3-Nov	3-Nov	N/A	19-Jan	16-Feb	16-Feb	2-Mar	2-Mar	GOP	212,000.00		212,000.00	198,000.00		198,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CPD-008-010	Office furniture	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	10-Feb	10-Feb	N/A	N/A	16-Feb	16-Feb	23-Feb	23-Feb	GOP	2,500.00	2,500.00		2,500.00	2,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
145A-RTF-011	Janitorial supplies	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	10-Feb	10-Feb	N/A	N/A	16-Feb	16-Feb	1-Mar	1-Mar	GOP	4,000.00	4,000.00		2,700.00	2,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-008-000	Office Supplies	PPMD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	6-Feb	6-Feb	N/A	N/A	9-Mar	9-Mar	10-Mar	10-Mar	GOP	6,300.00	6,300.00		6,300.00	6,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-008-000	Office Supplies	PPMD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	6-Feb	6-Feb	N/A	N/A	15-Mar	15-Mar	27-Mar	27-Mar	GOP	3,950.00	3,950.00		3,950.00	3,950.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-008-000	Office Supplies	PPMD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	6-Feb	6-Feb	N/A	N/A	17-Feb	17-Feb	22-Feb	22-Feb	GOP	12,883.00	12,883.00		8,130.00	8,130.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-005	Construction Supplies	PPD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	9-Feb	9-Feb	N/A	N/A	1-Mar	1-Mar	1-Mar	1-Mar	GOP	11,780.00	11,780.00		8,060.00	8,060.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-005	Construction Supplies	PPD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	9-Feb	9-Feb	N/A	N/A	17-Feb	17-Feb	17-Feb	17-Feb	GOP	11,760.00	11,760.00		9,837.00	9,837.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-008-008	Office suplies	PPMD	Direct Contracting	N/A	N/A	N/A	N/A	16-Feb	16-Feb	N/A	N/A	21-Feb	21-Feb	22-Feb	22-Feb	GOP	48,938.00	48,938.00		45,650.00	45,650.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
175A-Y3-RTF-022	Diesel Engine	PPD	NP-53.9 - Small Value Procurement	N/A	14-Dec	N/A	N/A	19-Dec	19-Dec	N/A	20-Feb	21-Feb	21-Feb	4-Apr	4-Apr	GOP	257,500.00		257,500.00	205,000.00		205,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CBC-003-011	Laboratory supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	14-Feb	14-Feb	N/A	N/A	16-Mar	16-Mar	28-Feb	28-Feb	GOP	4,500.00	4,500.00		4,434.00	4,434.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
251-RTF-004	Field Supplies	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	10-Feb	10-Feb	N/A	N/A	27-Feb	27-Feb	1-Mar	1-Mar	GOP	2,200.00	2,200.00		1,200.00	1,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
HVP-003-004	Laboratory Supplies	RCFSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	2-Feb	2-Feb	N/A	N/A	22-Feb	22-Feb	22-Feb	22-Feb	GOP	2,400.00	2,400.00		1,185.00	1,185.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
HVP-003-004	Laboratory Supplies	RCFSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	2-Feb	2-Feb	N/A	N/A	20-Feb	20-Feb	28-Feb	28-Feb	GOP	2,500.00	2,500.00		1,190.00	1,190.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
HVP-003-004	Laboratory Supplies	RCFSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	2-Feb	2-Feb	N/A	N/A	22-Feb	22-Feb	10-Mar	10-Mar	GOP	5,000.00	5,000.00		2,375.00	2,375.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
175C-Y3-RTF-022	IT Equipments	ISD	Public Bidding	15-Dec	19-Dec	27-Dec	9-Jan	9-Jan	9-Jan	11-Jan	7-Feb	2-Mar	2-Mar	27-Apr	27-Apr	GOP	2,250,000.00		2,250,000.00	1,966,013.47		1,966,013.47	COA/NGO	20-Dec-16	20-Dec-16	20-Dec-16	20-Dec-16	20-Dec-16	N/A	
242-RTF-022	Laboratory Supplies	ABCRE	NP-53.9 - Small Value Procurement	N/A	23-Sep	N/A	N/A	3-Oct	3-Oct	N/A	23-Jan	22-Feb	22-Feb	26-May	26-May	GOP	31,000.00	31,000.00		22,000.30	22,000.30		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
242-RTF-022	Laboratory Supplies	ABCRE	NP-53.9 - Small Value Procurement	N/A	23-Sep	N/A	N/A	3-Oct	3-Oct	N/A	23-Jan	23-Feb	23-Feb	28-Mar	28-Mar	GOP	70,000.00	70,000.00		29,461.90	29,461.90		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
242-RTF-022	Laboratory Supplies	ABCRE	NP-53.9 - Small Value Procurement	N/A	23-Sep	N/A	N/A	3-Oct	3-Oct	N/A	23-Jan	8-Mar	8-Mar	28-Mar	28-Mar	GOP	63,000.00	63,000.00		52,060.00	52,060.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
242-RTF-022	Laboratory Supplies	ABCRE	NP-53.9 - Small Value Procurement	N/A	23-Sep	N/A	N/A	3-Oct	3-Oct	N/A	23-Jan	23-Feb	23-Feb	9-Mar	9-Mar	GOP	5,600.00	5,600.00		4,008.00	4,008.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-004-002	Office Furniture	PPMD	NP-53.9 - Small Value Procurement	N/A	2-Feb	N/A	N/A	10-Feb	10-Feb	N/A	20-Feb	22-Feb	22-Feb	16-Mar	16-Mar	GOP	45,500.00	45,500.00		20,200.00	20,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-004-002	Office furniture	PPMD	NP-53.9 - Small Value Procurement	N/A	2-Feb	N/A	N/A	10-Feb	10-Feb	N/A	20-Feb	21-Feb	21-Feb	23-Feb	23-Feb	GOP	27,000.00	27,000.00		17,100.00	17,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
175A-Y3-RTF-022	Printing Services	ISD	NP-53.9 - Small Value Procurement	N/A	10-Feb	N/A	N/A	14-Feb	14-Feb	N/A	15-Feb	21-Feb	21-Feb	22-Feb	22-Feb	GOP	74,000.00	74,000.00		53,150.00	53,150.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-012-000	Meals and Snacks	ODD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	15-Feb	N/A	N/A	17-Feb	17-Feb	19-Feb	19-Feb	GOP	20,000.00	20,000.00		15,240.00	15,240.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PYN-003-000	Venue, Meals and Snacks	TMSD	NP-53.9 - Small Value Procurement	N/A	3-Feb	N/A	N/A	13-Feb	13-Feb	N/A	16-Feb	20-Feb	20-Feb	24-Feb	24-Feb	GOP	129,400.00	129,400.00		116,550.00	116,550.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
223-RTF-022	Printing Services	DEVCOM	NP-53.9 - Small Value Procurement	N/A	1-Feb	N/A	N/A	9-Feb	9-Feb	N/A	14-Feb	20-Feb	20-Feb	31-Mar	31-Mar	GOP	170,500.00	170,500.00		75,400.00	75,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
234-RTF-022	Other supplies and materials	ISSO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	7-Feb	7-Feb	N/A	N/A	27-Feb	27-Feb	15-Mar	15-Mar	GOP	49,500.00	49,500.00		43,200.00	43,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-001-000	IT Equipment	ISSO	NP-53.9 - Small Value Procurement	N/A	3-Feb	N/A	N/A	15-Feb	15-Feb	N/A	17-Feb	22-Feb	22-Feb	23-Feb	23-Feb	GOP	110,000.00		110,000.00	102,000.00		102,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
DEV-004-000	Meals and snacks	ODD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	15-Feb	15-Feb	N/A	N/A	22-Feb	22-Feb	27-Feb	27-Feb	GOP	50,000.00	50,000.00		41,183.04	41,183.04		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
DEV-004-000	Venue, Accomodation, Meals and S	ODD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	15-Feb	15-Feb	N/A	N/A	22-Feb	22-Feb	27-Feb	27-Feb	GOP	40,000.00	40,000.00		30,240.00	30,240.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
633A-RTF-028	Vehicle maintenance supplies	PPD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	10-Feb	10-Feb	N/A	N/A	24-Feb	24-Feb	17-Mar	17-Mar	GOP	49,990.00	49,990.00		47,600.00	47,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-003-000	Meals and Snacks	PBBD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	15-Feb	15-Feb	N/A	N/A	20-Feb	20-Feb	24-Feb	24-Feb	GOP	29,560.00	29,560.00		29,500.00	29,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
175A-Y3-RTF-022	Meals and Snacks	ISD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	20-Feb	20-Feb	N/A	N/A	20-Feb	20-Feb	20-Feb	20-Feb	GOP	9,600.00	9,600.00		8,400.00	8,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
175A-Y3-RTF-022	Meals and Snacks	ISD	NP-53.9 - Small Value Procurement	N/A	9-Feb	N/A	N/A	14-Feb	14-Feb	N/A	21-Feb	21-Feb	21-Feb	27-Feb	27-Feb	GOP	239,200.00	239,200.00		235,520.00	235,520.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
FRP-002-002	Construction Supplies	ISD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	26-Jan	26-Jan	N/A	N/A	24-Feb	24-Feb	1-Mar	1-Mar	GOP	14,716.00	14,716.00		13,816.00	13,816.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
FRP-002-003	Construction Supplies	ISD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	26-Jan	26-Jan	N/A	N/A	24-Feb	24-Feb	1-Mar	1-Mar	GOP	24,404.00	24,404.00		31,950.00	31,950.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-002	Vehicle maintenance supplies	PPD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	13-Feb	13-Feb	N/A	N/A	28-Feb	28-Feb	28-Feb	28-Feb	GOP	49,600.00	49,600.00		46,000.00	46,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
175A-Y3-RTF-022	Reloading of Easytrip	ODR	Direct Contracting	N/A	N/A	N/A	N/A	16-Feb	16-Feb	N/A	N/A	21-Feb	21-Feb	16-Mar	16-Mar	GOP	75,000.00	75,000.00		75,000.00	75,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
DCD-004-001	IT Supplies	DEVCOM	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	14-Feb	14-Feb	N/A	N/A	6-Mar	6-Mar	15-Mar	15-Mar	GOP	2,000.00	2,000.00		1,000.00	1,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
DCD-003-007	IT Supplies	DEVCOM	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	13-Feb	13-Feb	N/A	N/A	23-Feb	23-Feb	2-Mar	2-Mar	GOP	3,000.00	3,000.00		2,175.00	2,175.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
DCD-003-007	IT Supplies	DEVCOM	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	13-Feb	13-Feb	N/A	N/A	28-Mar	28-Mar	30-Mar	30-Mar	GOP	1,500.00	1,500.00		1,295.00	1,295.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
241-RTF-022	Vehicle Rental	SED	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	15-Feb	15-Feb	N/A	N/A	22-Feb	22-Feb	14-Mar	14-Mar	GOP	45,000.00	45,000.00		30,000.00	30,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PBD-008-001; PBD-009-008	Laboratory Supplies	ASPPD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	3-Feb	3-Feb	N/A	N/A	23-Feb	23-Feb	2-Mar	2-Mar	GOP	4,855.00	4,855.00		3,605.00	3,605.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PBD-009-004; PBD-008-001	Spare Parts	ASPPD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	10-Feb	10-Feb	N/A	N/A	27-Feb	27-Feb	1-Mar	1-Mar	GOP	4,436.00	4,436.00		3,986.00	3,986.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CPD-004-005	Field Supplies	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Feb	27-Feb	28-Feb	28-Feb	GOP	1,750.00	1,750.00		1,750.00	1,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
174-Y3-RTF-022	Venue, Accomodation, Meals and S	DEVCOM	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-Feb	23-Feb	27-Feb	27-Feb	GOP	53,120.00	53,120.00		52,000.00	52,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-001-000	Office equipment	PPMD	NP-53.9 - Small Value Procurement	N/A	10-Feb	N/A	N/A	17-Feb	17-Feb	N/A	N/A	28-Feb	28-Feb	7-Mar	7-Mar	GOP	270,000.00		270,000.00	202,880.00		202,880.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-001-000	Office equipment	PPMD	NP-53.9 - Small Value Procurement	N/A	3-Feb	N/A	N/A	17-Feb	17-Feb	N/A	N/A	24-Feb	24-Feb	17-Mar	17-Mar	GOP	300,000.00		300,000.00	254,056.00		254,056.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
217-RTF-044	Meals and Snacks	ASPPD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	22-Feb	24-Feb	N/A	N/A	27-Feb	27-Feb	28-Feb	28-Feb	GOP	18,000.00	18,000.00		15,000.00	15,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CBC-003-011	Laboratory supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	14-Feb	14-Feb	N/A	N/A	2-Mar	2-Mar	2-Mar	2-Mar	GOP	4,500.00	4,500.00		4,434.00	4,434.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
238-RTF-022	Other supplies and materials	SED	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	19-Jan	19-Jan	N/A	N/A	11-Apr	11-Apr	8-May	8-May	GOP	25,000.00	25,000.00		12,500.00	12,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
174-Y3-RTF-022	Other supplies and materials	TMSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	7-Feb	7-Feb	N/A	N/A	27-Feb	27-Feb	1-Mar	1-Mar	GOP	11,000.00	11,000.00		10,062.50	10,062.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
325A-RTF-071	Cable TV Subscription	BDD	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Feb	27-Feb	15-Jun	15-Jun	GOP	45,000.00	45,000.00		45,000.00	45,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-004-004	Office Supplies	ADMIN	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	20-Feb	20-Feb	N/A	N/A	8-Mar	8-Mar	8-Mar	8-Mar	GOP	3,050.00	3,050.00		3,050.00	3,050.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PBD-009-004; PBD-008-001	Other supplies and materials	PBBD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	20-Feb	20-Feb	N/A	N/A	9-Mar	9-Mar	27-Mar	27-Mar	GOP	3,139.50	3,139.50		2,200.00	2,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
175A-Y3-RTF-022	Office supplies	ISD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	14-Feb	14-Feb	N/A	N/A	6-Mar	6-Mar	16-Mar	16-Mar	GOP	3,450.00	3,450.00		805.00	805.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
175A-Y3-RTF-022	Office Supplies	ISD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	14-Feb	14-Feb	N/A	N/A	9-Mar	9-Mar	27-Mar	27-Mar	GOP	3,800.00	3,800.00		1,124.00	1,124.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-004-002	IT Supplies	PPMD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	10-Feb	10-Feb	N/A	N/A	9-Mar	9-Mar	10-Mar	10-Mar	GOP	8,100.00	8,100.00		7,200.00	7,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CPD-004-002	Laboratory Supplies	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-Feb	28-Feb	3-Mar	3-Mar	GOP	2,750.00	2,750.00		2,750.00	2,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
251-RTF-004	Laboratory Supplies	CPD	Direct Contracting	N/A	N/A	N/A	N/A	14-Feb	14-Feb	N/A	N/A	1-Mar	1-Mar	2-May	2-May	GOP	30,500.00	30,500.00		31,052.70	31,052.70		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
DCD-002-002	Printing Services	DEVCOM	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	6-Feb	6-Feb	N/A	N/A	7-Mar	7-Mar	10-Mar	10-Mar	GOP	20,000.00	20,000.00		15,436.00	15,436.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
226A-RTF-022; 219-RTF-022	Laboratory Supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	7-Sep	N/A	N/A	15-Sep	15-Sep	N/A	N/A	7-Mar	7-Mar	29-Mar	29-Mar	GOP	20,300.00	20,300.00		17,604.00	17,604.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
226A-RTF-022; 219-RTF-022	Laboratory Supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	7-Sep	N/A	N/A	15-Sep	15-Sep	N/A	N/A	8-Mar	8-Mar	16-Mar	16-Mar	GOP	30,600.00	30,600.00		18,339.00	18,339.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
219-RTF-022	Laboratory Supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	7-Sep	N/A	N/A	15-Sep	15-Sep	N/A	N/A	16-Mar	16-Mar	18-May	18-May	GOP	33,200.00	33,200.00		7,490.00	7,490.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers*	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
241-RTF-022	Printing Services	SED	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	6-Feb	6-Feb	N/A	N/A	10-Feb	10-Feb	10-Feb	10-Feb	GOP	49,750.00	49,750.00		37,500.00	37,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
241-RTF-022	Other supplies and materials	SED	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	7-Feb	7-Feb	N/A	N/A	13-Feb	13-Feb	13-Feb	13-Feb	GOP	33,500.00	33,500.00		26,840.00	26,840.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
14SA-RTF-011	Electrical supplies	CPD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	20-Feb	20-Feb	N/A	20-Feb	4-Mar	4-Mar	6-Mar	6-Mar	GOP	3,200.00	3,200.00	-	1,512.00	1,512.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PBD-009-004	Field supplies	PBBD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	20-Feb	20-Feb	N/A	20-Feb	3-Mar	3-Mar	9-Mar	9-Mar	GOP	1,350.00	1,350.00		1,320.00	1,320.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
203-Y2-RTF-022	Hardware supplies	PBBD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	21-Feb	21-Feb	N/A	21-Feb	4-Mar	4-Mar	6-Mar	6-Mar	GOP	3,250.00	3,250.00		2,632.00	2,632.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
203-Y2-RTF-022	Field supplies	PBBD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	21-Feb	21-Feb	N/A	21-Feb	6-Mar	6-Mar	8-Mar	8-Mar	GOP	3,750.00	3,750.00		2,000.00	2,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PBD-009-002	Other supplies and materials	PBBD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	20-Feb	20-Feb	N/A	20-Feb	4-Mar	4-Mar	9-Mar	9-Mar	GOP	960.00	960.00		960.00	960.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PBD-009-002	Field supplies	PBBD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	21-Feb	21-Feb	N/A	21-Feb	7-Mar	7-Mar	5-Apr	5-Apr	GOP	2,739.20	2,739.20		2,739.20	2,739.20		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CPD-008-010	Field supplies	CPD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	23-Feb	23-Feb	N/A	23-Feb	7-Mar	7-Mar	8-Mar	8-Mar	GOP	4,100.00	4,100.00		4,100.00	4,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CPD-004-004	Construction supplies	CPD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	22-Feb	22-Feb	N/A	22-Feb	4-Mar	4-Mar	6-Mar	6-Mar	GOP	1,200.00	1,200.00		1,456.00	1,456.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
238-RTF-022	IT supplies	SED	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	1-Mar	1-Mar	N/A	1-Mar	15-Mar	15-Mar	20-Mar	20-Mar	GOP	22,702.00	22,702.00		21,701.00	21,701.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-009-000	Work Environment Measurement	ISSO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	N/A	24-Feb	24-Feb	N/A	24-Feb	8-Mar	8-Mar	6-Apr	6-Apr	GOP	90,000.00	90,000.00		48,500.00	48,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-003-000	Meals and snacks	ODR	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	1-Mar	1-Mar	N/A	1-Mar	1-Mar	1-Mar	3-Mar	3-Mar	GOP	14,670.00	14,670.00		11,000.00	11,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ASD-006-003; ASD-004-009	Hardware supplies	ASPPD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	22-Feb	22-Feb	N/A	22-Feb	7-Mar	7-Mar	28-Mar	28-Mar	GOP	10,040.00	10,040.00		7,757.30	7,757.30		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ASD-004-009	Hardware supplies	ASPPD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	22-Feb	22-Feb	N/A	22-Feb	3-Mar	3-Mar	6-Mar	6-Mar	GOP	620.00	620.00		520.00	520.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CPD-004-002	Field supplies	CPD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	22-Feb	22-Feb	N/A	22-Feb	7-Mar	7-Mar	8-Mar	8-Mar	GOP	3,800.80	3,800.80		2,325.00	2,325.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CPD-004-002	Field boots	CPD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	22-Feb	22-Feb	N/A	22-Feb	7-Mar	7-Mar	9-Mar	9-Mar	GOP	4,400.00	4,400.00		2,400.00	2,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
176C-Y3-RTF-022	IT equipment	RCFSD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	15-Sep	N/A	N/A	29-Sep	29-Sep	N/A		6-Mar	6-Mar	18-Apr	18-Apr	GOP	95,000.00		95,000.00	70,200.00		70,200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CPD-008-009	Laboratory supplies	CPD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	17-Feb	17-Feb	N/A	24-Feb	7-Mar	7-Mar	21-Mar	21-Mar	GOP	2,000.00	2,000.00		1,350.00	1,350.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CPD-008-009	Laboratory supplies	CPD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	17-Feb	17-Feb	N/A	24-Feb	8-Mar	8-Mar	10-Mar	10-Mar	GOP	15,283.00	15,283.00		11,110.00	11,110.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
REM-005-000	IT supplies	REMD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	24-Feb	24-Feb	N/A	27-Feb	10-Mar	10-Mar	6-Jun	6-Jun	GOP	21,000.00	21,000.00		19,020.00	19,020.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
174-Y3-RTF-022	Subscription	ISD	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	12-Dec	12-Dec	N/A	30-Jan	15-Mar	15-Mar	11-Apr	11-Apr	GOP	749,112.00	749,112.00	-	749,112.00	749,112.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
175A-Y3-RTF-022	Other supplies and materials	ISD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	17-Feb	17-Feb	N/A	20-Feb	8-Mar	8-Mar	16-Mar	16-Mar	GOP	12,000.00	12,000.00		11,400.00	11,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
174-Y3-RTF-022	Office supplies	DevCom	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	7-Feb	7-Feb	N/A	7-Feb	23-Mar	23-Mar	19-Apr	19-Apr	GOP	12,000.00	12,000.00		7,500.00	7,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CCP-002-004	IT Supplies	CPD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	24-Feb	24-Feb	N/A	27-Feb	8-Mar	8-Mar	20-Mar	20-Mar	GOP	5,000.00	5,000.00		1,900.00	1,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
187-RTF-019	Spare parts supplies	PBBD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	20-Feb	20-Feb	N/A	20-Feb	9-Mar	9-Mar	14-Mar	14-Mar	GOP	1,520.00	1,520.00		1,300.00	1,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
187-RTF-019	Spare parts supplies	PBBD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	20-Feb	20-Feb	N/A	20-Feb	8-Mar	8-Mar	9-Mar	9-Mar	GOP	1,700.00	1,700.00		728.00	728.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CPD-004-002	Hardware supplies	CPD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	13-Feb	13-Feb	N/A	27-Feb	9-Mar	9-Mar	30-May	30-May	GOP	6,200.00	6,200.00		3,104.00	3,104.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
RCF-004-004	Laboratory supplies	RCFSD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	10-Feb	N/A	N/A	21-Feb	21-Feb	N/A	24-Mar	24-Mar	24-Mar	6-Jun	6-Jun	GOP	17,400.00	17,400.00		8,852.00	8,852.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
RCF-004-004	Laboratory supplies	RCFSD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	10-Feb	N/A	N/A	21-Feb	21-Feb	N/A	25-Feb	20-Mar	20-Mar	21-Apr	21-Apr	GOP	5,400.00	5,400.00		2,000.00	2,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
255-RTF-019	Office furniture	TMSD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	21-Feb	21-Feb	N/A	27-Feb	14-Mar	14-Mar	3-May	3-May	GOP	6,000.00	6,000.00		6,000.00	6,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
174-Y3-RTF-022	Meals and snacks	TMSD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	3-Mar	3-Mar	N/A	3-Mar	7-Mar	7-Mar	8-Mar	8-Mar	GOP	12,000.00	12,000.00		14,100.00	14,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
203-Y2-RTF-022	Field supplies	PBBD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	24-Feb	24-Feb	N/A	24-Feb	7-Mar	7-Mar	9-Mar	9-Mar	GOP	3,300.00	3,300.00		2,010.00	2,010.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-008-000	Field supplies	PPMD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	1-Feb	N/A	N/A	7-Feb	7-Feb	N/A	15-Mar	15-Mar	15-Mar	4-Apr	4-Apr	GOP	210,000.00	210,000.00		210,000.00	210,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
255-RTF-019	Field supplies	TMSD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	2-Mar	2-Mar	N/A	2-Mar	12-Apr	12-Apr	18-Apr	18-Apr	GOP	18,000.00	18,000.00		15,000.00	15,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
187-RTF-019	Laboratory supplies	PBBD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	21-Feb	21-Feb	N/A	28-Feb	9-Mar	9-Mar	14-Mar	14-Mar	GOP	2,750.00	2,750.00		2,050.00	2,050.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
187-RTF-019	Laboratory supplies	PBBD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	21-Feb	21-Feb	N/A	28-Feb	25-Apr	25-Apr	3-May	3-May	GOP	2,100.00	2,100.00		1,520.00	1,520.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
586-RTF-019	Accommodation	PBBD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	2-Mar	2-Mar	N/A	2-Mar	8-Mar	8-Mar	10-Mar	10-Mar	GOP	30,000.00	30,000.00		22,933.33	22,933.33		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-009-000	Laboratory supplies	ISSO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	28-Feb	28-Feb	N/A	28-Feb	9-Mar	9-Mar	14-Mar	14-Mar	GOP	26,080.00	26,080.00		26,080.00	26,080.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CPD-004-002	Office supplies	CPD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	2-Mar	2-Mar	N/A	2-Mar	9-Mar	9-Mar	9-Mar	9-Mar	GOP	2,640.00	2,640.00		1,900.00	1,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CGS-001-003	Laboratory supplies	CPD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	2-Mar	2-Mar	N/A	2-Mar	9-Mar	9-Mar	9-Mar	9-Mar	GOP	1,900.00	1,900.00		1,875.00	1,875.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
176A-Y3-RTF-022	Laboratory supplies	PBBD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	28-Feb	28-Feb	N/A	28-Feb	14-Mar	14-Mar	13-Mar	13-Mar	GOP	4,500.00	4,500.00	-	4,434.00	4,434.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
176A-Y3-RTF-022	Laboratory supplies	PBBD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	28-Feb	28-Feb	N/A	28-Feb	5-Jul	5-Jul	13-Jul	13-Jul	GOP	4,500.00	4,500.00	-	4,434.00	4,434.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
234-RTF-022	Laboratory supplies	CBC	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	1-Mar	1-Mar	N/A	1-Mar	11-May	11-May	11-May	11-May	GOP	5,000.00	5,000.00	-	4,434.00	4,434.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
172-Y4-RTF-022	Spare parts supplies	REMD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	24-Feb	24-Feb	N/A	7-Mar	9-Mar	9-Mar	15-Mar	15-Mar	GOP	15,285.00	15,285.00	-	8,930.50	8,930.50	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
REM-005-000	Printing fee	REMD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	15-Feb	N/A	N/A	3-Mar	3-Mar	N/A	14-Mar	14-Mar	14-Mar	12-Apr	12-Apr	GOP	95,000.00	95,000.00	-	81,600.00	81,600.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-008-000	Janitorial supplies	PPMD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	1-Mar	1-Mar	N/A	2-Mar	9-Mar	9-Mar	13-Mar	13-Mar	GOP	32,448.00	32,448.00	-	32,448.00	32,448.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
176A-Y2-RTF-022	Office equipment	RCFSD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	17-Jan	N/A	N/A	6-Feb	6-Feb	N/A	17-Feb	10-Mar	10-Mar	16-Mar	16-Mar	GOP	41,000.00	-	41,000.00	15,900.00	-	15,900.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
176A-Y2-RTF-022	Laboratory equipment	RCFSD	Public Bidding	11/3/2016	21-Nov	1-Dec	15-Dec	15-Dec	15-Dec	20-Dec	24-Feb	14-Mar	14-Mar	5-Jun	5-Jun	GOP	700,000.00	-	700,000.00	325,000.00	-	325,000.00	COA/NGO	22-Nov-16	22-Nov-16	22-Nov-16	22-Nov-16	22-Nov-16	N/A	
176C-Y3-RTF-022	Laboratory equipment	RCFSD	Public Bidding	11/3/2016	21-Nov	1-Dec	15-Dec	15-Dec	15-Dec	20-Dec	24-Feb	13-Mar	13-Mar	25-May	25-May	GOP	580,000.00		580,000.00	550,000.00	-	550,000.00	COA/NGO	22-Nov-16	22-Nov-16	22-Nov-16	22-Nov-16	22-Nov-16	N/A	
176C-Y3-RTF-022	Laboratory equipment	RCFSD	Public Bidding	11/3/2016	21-Nov	1-Dec	15-Dec	15-Dec	15-Dec	20-Dec	24-Feb	22-Mar	22-Mar	15-May	15-May	GOP	1,500,000.00		1,500,000.00	1,499,888.00	-	1,499,888.00	COA/NGO	22-Nov-16	22-Nov-16	22-Nov-16	22-Nov-16	22-Nov-16	N/A	
176A-Y2-RTF-022; 176C-Y3-RTF-022	Laboratory equipment	RCFSD	Public Bidding	11/3/2016	21-Nov	1-Dec	15-Dec	15-Dec	15-Dec	20-Dec	24-Feb	13-Mar	13-Mar	24-Apr	24-Apr	GOP	900,000.00		900,000.00	783,900.00	-	783,900.00	COA/NGO	22-Nov-16	22-Nov-16	22-Nov-16	22-Nov-16	22-Nov-16	N/A	
176A-Y2-RTF-022	Laboratory equipment	RCFSD	Public Bidding	11/3/2016	21-Nov	1-Dec	15-Dec	15-Dec	15-Dec	20-Dec	24-Feb	14-Mar	14-Mar	29-May	29-May	GOP	150,000.00		150,000.00	98,529.00	-	98,529.00	COA/NGO	22-Nov-16	22-Nov-16	22-Nov-16	22-Nov-16	22-Nov-16	N/A	
173A-Y3-RTF-022	Laboratory equipment	PBBD	Public Bidding	11/3/2016	21-Nov	1-Dec	15-Dec	15-Dec	15-Dec	20-Dec	24-Feb	14-Mar	14-Mar	2-Jun	2-Jun	GOP	500,000.00	-	500,000.00	256,000.00	-	256,000.00	COA/NGO	22-Nov-16	22-Nov-16	22-Nov-16	22-Nov-16	22-Nov-16	N/A	
172-Y4-RTF-022	Spare parts supplies	REMD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	24-Feb	24-Feb	N/A	7-Mar	10-Apr	10-Apr	11-Apr	11-Apr	GOP	21,620.00	21,620.00	-	19,113.00	19,113.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers*	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
226B-RTF-022	Other supplies and materials	CPD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	2-Mar	2-Mar	N/A	2-Mar	14-Mar	14-Mar	17-Mar	17-Mar	GOP	3,000.00	3,000.00	-	1,792.00	1,792.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
242-RTF-022	Laboratory supplies	ASPPD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	22-Sep	N/A	N/A	3-Oct	3-Oct	N/A	10-Mar	10-Mar	10-Mar	17-Mar	17-Mar	GOP	9,150.00	9,150.00		9,150.00	9,150.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
238-RTF-022	Other supplies and materials	SED	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	7-Mar	7-Mar	N/A	7-Mar	9-Mar	9-Mar	10-Mar	10-Mar	GOP	4,875.00	4,875.00	-	4,875.00	4,875.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
325D-RTF-071	Kerosene	BDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	8-Mar	8-Mar	N/A	8-Mar	10-Mar	10-Mar	13-Mar	13-Mar	GOP	49,000.00	49,000.00	-	35,470.00	35,470.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-008-000	Office supplies	PPMD	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Mar	15-Mar	15-Mar	15-Mar	GOP	312,688.00	312,688.00	-	270,293.38	270,293.38	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ORD-001-000	Office fixture	ODR	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	28-Feb	28-Feb	N/A	2-Mar	9-Mar	9-Mar	7-Apr	7-Apr	GOP	1,750.00	1,750.00	-	1,750.00	1,750.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
25S-RTF-019	Meals and snacks	TMSD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A			N/A	28-Feb	10-Mar	10-Mar	17-Mar	17-Mar	GOP	21,000.00	21,000.00	-	18,000.00	18,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ASD-009-001	Plastic storage box	ASPPD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	2-Mar	2-Mar	N/A	2-Mar	13-Mar	13-Mar	16-Mar	16-Mar	GOP	1,140.00	1,140.00	-	1,140.00	1,140.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
187-RTF-019	Hardware supplies	PBBD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	2-Mar	2-Mar	N/A	2-Mar	14-Mar	14-Mar	17-Mar	17-Mar	GOP	1,657.60	1,657.60	-	1,657.60	1,657.60	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
187-RTF-019	Agricultural machine	PBBD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	21-Feb	21-Feb	N/A	2-Mar	23-Mar	23-Mar	24-Mar	24-Mar	GOP	11,000.00	11,000.00	-	11,000.00	11,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CPD-001-000	Office equipment	CPD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	1-Mar	1-Mar	N/A	6-Mar	9-Mar	9-Mar	16-Mar	16-Mar	GOP	1,000.00	1,000.00	-	1,000.00	1,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
DCD-003-008	Other supplies and materials	DevCom	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	28-Feb	28-Feb	N/A	28-Feb	10-Mar	10-Mar	28-Mar	28-Mar	GOP	2,000.00	2,000.00	-	1,060.00	1,060.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
187-RTF-019	Field supplies	PBBD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	2-Mar	2-Mar	N/A	2-Mar	10-Mar	10-Mar	28-Mar	28-Mar	GOP	3,000.00	3,000.00	-	2,550.00	2,550.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
187-RTF-019	Office supplies	PBBD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	23-Feb	23-Feb	N/A	2-Mar	10-Mar	10-Mar	28-Mar	28-Mar	GOP	5,895.00	5,895.00	-	2,188.00	2,188.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
187-RTF-019	Office supplies	PBBD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	23-Feb	23-Feb	N/A	2-Mar	9-Mar	9-Mar	16-Mar	16-Mar	GOP	4,000.00	4,000.00	-	920.00	920.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-008-000	Field supplies	PPMD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	10-Feb	N/A	N/A	17-Feb	17-Feb	N/A	10-Mar	10-Mar	10-Mar	16-Mar	16-Mar	GOP	165,000.00	165,000.00	-	162,500.00	162,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-005-001	IT supplies	FMD	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	22-Feb	22-Feb	N/A	2-Mar	10-Mar	10-Mar	20-Mar	20-Mar	GOP	22,828.00	22,828.00	-	21,767.00	21,767.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
DEV-002-000	Office equipment	ODD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	7-Mar	7-Mar	N/A	7-Mar	13-Mar	13-Mar	30-Mar	30-Mar	GOP	3,600.00	3,600.00	-	3,600.00	3,600.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
175A-Y3-RTF-022	IT supplies	ISD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	24-Feb	24-Feb	N/A	27-Feb	13-Mar	13-Mar	16-Mar	16-Mar	GOP	11,000.00	11,000.00	-	9,689.00	9,689.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-005-001; GAS-005-004; GAS-005-002	IT supplies	FMD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	27-Feb	27-Feb	N/A	3-Mar	13-Mar	13-Mar	16-Mar	16-Mar	GOP	28,500.00	28,500.00		20,050.00	20,050.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-005-001	IT supplies	FMD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	23-Feb	23-Feb	N/A	3-Mar	10-Mar	10-Mar	20-Mar	20-Mar	GOP	13,000.00	13,000.00	-	12,000.00	12,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-003-000	IT supplies	ODR	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	17-Feb	N/A	N/A	28-Feb	28-Feb	N/A	6-Mar	13-Mar	13-Mar	16-Mar	16-Mar	GOP	1,500.00	1,500.00	-	995.00	995.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-003-000	IT supplies	ODR	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	16-Feb	N/A	N/A	20-Feb	20-Feb	N/A	13-Mar	13-Mar	13-Mar	20-Mar	20-Mar	GOP	86,600.00	86,600.00		39,200.00	39,200.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PBD-002-018	Laboratory supplies	GRD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	17-Feb	N/A	N/A	20-Feb	20-Feb	N/A	27-Feb	10-Mar	10-Mar	22-Mar	22-Mar	GOP	70,000.00	70,000.00	-	65,860.00	65,860.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
226A-RTF-022	Laboratory supplies	PBBD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	17-Feb	N/A	N/A	21-Feb	21-Feb	N/A	10-Mar	22-Mar	22-Mar	28-Mar	28-Mar	GOP	49,000.00	49,000.00	-	46,102.00	46,102.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
226A-RTF-022	Laboratory supplies	PBBD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	17-Feb	N/A	N/A	21-Feb	21-Feb	N/A	10-Mar	22-Mar	22-Mar	29-Mar	29-Mar	GOP	5,000.00	5,000.00	-	4,148.00	4,148.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
226A-RTF-022	Laboratory supplies	PBBD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	17-Feb	N/A	N/A	21-Feb	21-Feb	N/A	28-Feb	17-Mar	17-Mar	24-Apr	24-Apr	GOP	19,500.00	19,500.00	-	11,410.00	11,410.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-001-002	Meals and snacks	CSD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	25-Feb	N/A	N/A	6-Mar	6-Mar	N/A	12-Mar	12-Mar	12-Mar	14-Mar	14-Mar	GOP	102,250.00	102,250.00	-	92,500.00	92,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CBC-003-011	Laboratory supplies	CBC	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	3-Mar	3-Mar	N/A	3-Mar	21-Mar	21-Mar	21-Mar	21-Mar	GOP	4,500.00	4,500.00	-	4,434.00	4,434.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
187-RTF-019	Office supplies	PBBD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	21-Feb	21-Feb	N/A	21-Feb	15-Mar	15-Mar	16-Mar	16-Mar	GOP	6,000.00	6,000.00	-	5,280.00	5,280.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
187-RTF-019	Field supplies	PBBD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	21-Feb	21-Feb	N/A	21-Feb	14-Mar	14-Mar	3-Apr	3-Apr	GOP	9,000.00	9,000.00	-	9,000.00	9,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
25S-RTF-019	Field supplies	TMSD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	3-Mar	3-Mar	N/A	2-Mar	14-Mar	14-Mar	3-Apr	3-Apr	GOP	3,420.00	3,420.00	-	2,840.00	2,840.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
25S-RTF-019	Field supplies	TMSD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	3-Mar	3-Mar	N/A	2-Mar	14-Mar	14-Mar	20-Mar	20-Mar	GOP	10,165.00	10,165.00	-	7,493.50	7,493.50	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
FRP-002-002	Construction supplies	ISD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	28-Feb	28-Feb	N/A	6-Mar	16-Mar	16-Mar	21-Mar	21-Mar	GOP	21,832.00	21,832.00	-	21,832.00	21,832.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
FRP-002-002	Construction supplies	ISD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	28-Feb	28-Feb	N/A	6-Mar	16-Mar	16-Mar	4-Apr	4-Apr	GOP	4,420.00	4,420.00	-	2,828.00	2,828.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
FRP-002-002	Construction supplies	ISD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	28-Feb	28-Feb	N/A	6-Mar	21-Mar	21-Mar	21-Mar	21-Mar	GOP	12,393.00	12,393.00	-	12,100.00	12,100.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
FRP-002-001-CES	Other supplies and materials	ISD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	28-Feb	28-Feb	N/A	7-Mar	20-Mar	20-Mar	3-Apr	3-Apr	GOP	13,800.00	13,800.00	-	13,720.00	13,720.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
226B-RTF-022	Field supplies	CPD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	3-Mar	3-Mar	N/A	3-Mar	31-Mar	31-Mar	20-Apr	20-Apr	GOP	800.00	800.00	-	750.00	750.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-001-003	Office supplies	IAU	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	6-Mar	6-Mar	N/A	6-Mar	17-Mar	17-Mar	28-Mar	28-Mar	GOP	3,350.00	3,350.00	-	1,983.00	1,983.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
145A-RTF-011	Office furniture	CPD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	27-Feb	27-Feb	N/A	27-Feb	14-Mar	14-Mar	28-Mar	28-Mar	GOP	9,000.00	9,000.00	-	7,500.00	7,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CCP-001-002	Other supplies and materials	REMD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	3-Mar	3-Mar	N/A	8-Mar	23-Mar	23-Mar	24-Apr	24-Apr	GOP	40,000.00	40,000.00	-	38,000.00	38,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
238-RTF-022	IT equipment	SED	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	27-Sep-16	N/A	N/A	14-Oct-16	14-Oct-16	N/A	18-Jan	14-Mar	14-Mar	23-Mar	23-Mar	GOP	240,000.00	-	240,000.00	234,000.00	-	234,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
DCD-003-009	IT Supplies	DevCom	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	27-Feb	27-Feb	N/A	3-Mar	14-Mar	14-Mar	24-Mar	24-Mar	GOP	1,000.00	1,000.00	-	820.00	820.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
25S-RTF-019	IT supplies	TMSD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	20-Feb	20-Feb	N/A	3-Mar	15-Mar	15-Mar	23-Mar	23-Mar	GOP	15,500.00	15,500.00	-	14,550.00	14,550.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-001-002	Meals and snacks	CSD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-Mar	13-Mar	13-Mar	14-Mar	14-Mar	GOP	23,125.00	23,125.00	-	23,125.00	23,125.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	additional meals
25S-RTF-019	IT supplies	TMSD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	24-Feb	24-Feb	N/A	3-Mar	15-Mar	15-Mar	20-Mar	20-Mar	GOP	4,500.00	4,500.00	-	3,000.00	3,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
25S-RTF-019	Souvenir/customized items	TMSD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	24-Feb	N/A	N/A	27-Feb	27-Feb	N/A	9-Mar	13-Mar	13-Mar	27-Mar	27-Mar	GOP	83,500.00	83,500.00	-	72,050.00	72,050.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
25S-RTF-019	Other supplies and materials	TMSD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	24-Feb	N/A	N/A	27-Feb	27-Feb	N/A	9-Mar	13-Mar	13-Mar	14-Mar	14-Mar	GOP	30,000.00	30,000.00	-	15,000.00	15,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
25S-RTF-019	Other supplies and materials	TMSD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	24-Feb	N/A	N/A	27-Feb	27-Feb	N/A	9-Mar	13-Mar	13-Mar	27-Mar	27-Mar	GOP	18,000.00	18,000.00	-	9,900.00	9,900.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
246-RTF-022	IT supplies	REMD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	6-Mar	6-Mar	N/A	9-Mar	14-Mar	14-Mar	20-Mar	20-Mar	GOP	20,000.00	20,000.00	-	21,000.00	21,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
246-RTF-022	IT equipment	REMD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	8-Feb	8-Feb	N/A	9-Mar	14-Mar	14-Mar	23-Mar	23-Mar	GOP	11,000.00	11,000.00	-	9,295.00	9,295.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
25S-RTF-019	Hardware supplies	TMSD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	27-Feb	27-Feb	N/A	2-Mar	23-Mar	23-Mar	20-Apr	20-Apr	GOP	20,276.75	20,276.75	-	20,276.75	20,276.75	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
176A-Y3-RTF-022	Office fixture	PBBD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A		N/A	N/A	15-Dec	15-Dec	N/A	26-Jan	15-Mar	15-Mar	17-Mar	17-Mar	GOP	480,000.00	-	480,000.00	357,000.00	-	357,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers*	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
TMS-011-000	Souvenir/customized items	TMSD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	10-Mar	N/A	N/A	14-Mar	14-Mar	N/A	15-Mar	16-Mar	16-Mar	29-Mar	29-Mar	GOP	164,750.00	164,750.00		133,500.00	133,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
173A-Y3-RTF-022	Laboratory equipment	PBBD	Public Bidding	9/9/2016	2-Oct-16	10-Oct-16	3-Nov-16	3-Nov-16	3-Nov-16	10-Nov-16	24-Feb	21-Mar	21-Mar	24-May	24-May	GOP	500,000.00		500,000.00	411,000.00		411,000.00	COA/NGO	27-Oct-16	27-Oct-16	27-Oct-16	27-Oct-16	27-Oct-16	N/A	
173A-Y3-RTF-022	Laboratory equipment	PBBD	Public Bidding	9/9/2016	2-Oct-16	10-Oct-16	3-Nov-16	3-Nov-16	3-Nov-16	10-Nov-16	3-Mar	22-Mar	22-Mar	24-May	24-May	GOP	2,500,000.00		2,500,000.00	2,214,374.00		2,214,374.00	COA/NGO	27-Oct-16	27-Oct-16	27-Oct-16	27-Oct-16	27-Oct-16	N/A	
173A-Y3-RTF-022	Laboratory equipment	PBBD	Public Bidding	9/9/2016	2-Oct-16	10-Oct-16	3-Nov-16	3-Nov-16	3-Nov-16	10-Nov-16	23-Mar	23-Mar	23-Mar	19-May	19-May	GOP	40,000.00		40,000.00	320,000.00		320,000.00	COA/NGO	27-Oct-16	27-Oct-16	27-Oct-16	27-Oct-16	27-Oct-16	N/A	
173A-Y3-RTF-022	Laboratory equipment	PBBD	Public Bidding	9/9/2016	2-Oct-16	10-Oct-16	3-Nov-16	3-Nov-16	3-Nov-16	10-Nov-16	1-Mar	23-Mar	23-Mar	23-Jun	23-Jun	GOP	260,000.00	260,000.00		85,026.00	85,026.00		COA/NGO	27-Oct-16	27-Oct-16	27-Oct-16	27-Oct-16	27-Oct-16	N/A	
241-RTF-022	Meals and snacks	SED	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	23-Feb	23-Feb	N/A	16-Mar	16-Mar	16-Mar	24-Mar	24-Mar	GOP	10,800.00	10,800.00	-	10,800.00	10,800.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
241-RTF-022	Venue	SED	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	23-Feb	23-Feb	N/A	16-Mar	16-Mar	16-Mar	25-Mar	25-Mar	GOP	10,000.00	10,000.00	-	7,500.00	7,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
187-RTF-019	IT supplies	PBBD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	17-Feb	N/A	N/A	20-Feb	20-Feb	N/A	2-Mar	21-Mar	21-Mar	24-Mar	24-Mar	GOP	47,800.00	47,800.00	-	34,000.00	34,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
175C-Y3-RTF-022	IT supplies	ISD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	17-Feb	N/A	N/A	20-Feb	20-Feb	N/A	3-Mar	2-Mar	2-Mar	18-Apr	18-Apr	GOP	11,200.00	11,200.00	-	4,608.00	4,608.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
175A-Y3-RTF-022	IT supplies	ISD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	17-Feb	N/A	N/A	20-Feb	20-Feb	N/A	3-Mar	27-Mar	27-Mar	28-Mar	28-Mar	GOP	14,000.00	14,000.00	-	7,700.00	7,700.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
175A-Y3-RTF-022	IT supplies	ISD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	17-Feb	N/A	N/A	20-Feb	20-Feb	N/A	3-Mar	28-Mar	28-Mar	11-Apr	11-Apr	GOP	7,000.00	7,000.00	-	2,600.00	2,600.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
175A-Y3-RTF-022; 175C-Y3-RTF-022	IT supplies	ISD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	17-Feb	N/A	N/A	20-Feb	20-Feb	N/A	3-Mar	28-Mar	28-Mar	30-Mar	30-Mar	GOP	34,600.00	34,600.00	-	28,800.00	28,800.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-004-002	Network devices and peripherals	PPMD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	25-Feb	N/A	N/A	28-Feb	28-Feb	N/A	13-Mar	19-Apr	19-Apr	8-Jun	8-Jun	GOP	54,710.00	54,710.00	-	28,700.00	28,700.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-004-002	Network devices and peripherals	PPMD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	25-Feb	N/A	N/A	28-Feb	28-Feb	N/A	13-Mar	12-Apr	12-Apr	18-Apr	18-Apr	GOP	17,450.00	17,450.00	-	4,701.00	4,701.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-004-002	Network devices and peripherals	PPMD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	25-Feb	N/A	N/A	28-Feb	28-Feb	N/A	13-Mar	23-Mar	23-Mar	10-Apr	10-Apr	GOP	11,990.00	11,990.00	-	6,438.00	6,438.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
187-RTF-019	Agricultural supplies	PBBD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	16-Feb	16-Feb	N/A	20-Feb	20-Mar	20-Mar	22-Mar	22-Mar	GOP	8,000.00	8,000.00	-	4,125.00	4,125.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
226B-RTF-022	Other supplies and materials	CPD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	24-Feb	24-Feb	N/A	3-Mar	23-Mar	23-Mar	23-Mar	23-Mar	GOP	1,750.00	1,750.00	-	395.00	395.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
226B-RTF-022	Field supplies	CPD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	24-Feb	24-Feb	N/A	3-Mar	21-Mar	21-Mar	20-Mar	20-Mar	GOP	3,500.00	3,500.00	-	3,500.00	3,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
234-RTF-022	Field supplies	CBC	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	23-Feb	23-Feb	N/A	22-Feb	21-Mar	21-Mar	20-Mar	20-Mar	GOP	12,500.00	12,500.00	-	3,600.00	3,600.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
255-RTF-019	Laboratory supplies	TMSD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	8-Mar	8-Mar	N/A	8-Mar	20-Mar	20-Mar	22-Mar	22-Mar	GOP	1,420.00	1,420.00	-	1,351.05	1,351.05	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
255-RTF-019	Agricultural supplies	TMSD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	8-Mar	8-Mar	N/A	8-Mar	17-Mar	17-Mar	20-Mar	20-Mar	GOP	1,000.00	1,000.00	-	665.00	665.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
255-RTF-019	Agricultural supplies	TMSD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	8-Mar	8-Mar	N/A	8-Mar	20-Mar	20-Mar	22-Mar	22-Mar	GOP	5,040.00	5,040.00	-	2,854.19	2,854.19	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CPD-008-010	Field supplies	CPD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8-Mar	10-Apr	10-Apr	16-May	16-May	GOP	2,100.00	2,100.00	-	525.00	525.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CPD-004-004; CPD-007-006	Laboratory supplies		Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	28-Feb	N/A	N/A	6-Mar	6-Mar	N/A	8-Mar	21-Mar	21-Mar	31-Mar	31-Mar	GOP	3,090.00	3,090.00		3,800.00	3,800.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CPD-004-004	Laboratory supplies	CPD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	6-Mar	6-Mar	N/A	8-Mar	17-Mar	17-Mar	21-Mar	21-Mar	GOP	3,000.00	3,000.00	-	2,700.00	2,700.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
REM-001	IT Supplies	CPD	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	4-Feb	4-Feb	N/A	4-Feb	30-Mar	30-Mar	30-Mar	30-Mar	GOP	14,000.00	14,000.00	-	13,090.48	13,090.48		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
TMS-011-000	Rental services	IMSSO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	13-Mar	13-Mar	N/A	13-Mar	20-Mar	20-Mar	31-Mar	31-Mar	GOP	80,000.00	80,000.00	-	74,000.00	74,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-002	Spare parts supplies	PPD	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	9-Feb	9-Feb	N/A	9-Feb	23-Mar	23-Mar	31-Mar	31-Mar	GOP	9,250.00	9,250.00		7,815.00	7,815.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
DCD-002-002	Printing fee	DevCom	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	9-Mar	9-Mar	N/A	13-Mar	24-Mar	24-Mar	28-Mar	28-Mar	GOP	35,000.00	35,000.00		24,000.00	24,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-009-000	Chemical Hazardous Waste Hauling, Treatment and Disposal	IMSSO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	6-Jan	N/A	N/A	24-Feb	24-Feb	N/A	10-Mar	24-Apr	24-Apr	23-Jun	23-Jun	GOP	150,000.00	150,000.00		63,249.00	63,249.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PPP-011-000	Other supplies and materials	ASPPD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	7-Mar	7-Mar	N/A	9-Mar	20-Mar	20-Mar	29-Mar	29-Mar	GOP	7,600.00	7,600.00		7,359.50	7,359.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CCP-002-006	Other supplies and materials	REMD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	9-Mar	9-Mar	N/A	9-Mar	21-Mar	21-Mar	28-Mar	28-Mar	GOP	4,900.00	4,900.00		4,800.00	4,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CCP-001-002	Technical and scientific equipment	REMD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	1-Mar	1-Mar	N/A	10-Mar	21-Mar	21-Mar	11-Apr	11-Apr	GOP	12,000.00	12,000.00		11,370.00	11,370.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
REM-002-012	Spare parts supplies	REMD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	27-Jan	N/A	N/A	9-Mar	9-Mar	N/A	9-Mar	21-Mar	21-Mar	22-Mar	22-Mar	GOP	20,300.00	20,300.00		8,636.50	8,636.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CCP-002-006	IT supplies	REMD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	3-Mar	3-Mar	N/A	8-Mar	22-Mar	22-Mar	20-Apr	20-Apr	GOP	29,950.00	29,950.00		29,900.00	29,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
642A-RTF-198	Office equipment	ASPPD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	9-Mar	9-Mar	N/A	14-Mar	20-Mar	20-Mar	27-Apr	27-Apr	GOP	24,600.00	24,600.00		22,970.00	22,970.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
229-RTF-022	Bicycle	GRD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	24-Feb	24-Feb	N/A	10-Mar	21-Mar	21-Mar	18-Apr	18-Apr	GOP	5,000.00	5,000.00		2,950.00	2,950.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
234-RTF-022	Agricultural supplies	CBC	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	14-Feb	14-Feb	N/A	21-Feb	20-Mar	20-Mar	22-Mar	22-Mar	GOP	4,000.00	4,000.00		833.32	833.32		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CCP-003-004; CCP-003-005	Field supplies	REMD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	10-Mar	10-Mar	N/A	10-Mar	22-Mar	22-Mar	24-Mar	24-Mar	GOP	30,000.00	30,000.00		29,160.00	29,160.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CCP-003-004; CCP-003-005	Field supplies	REMD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	10-Mar	10-Mar	N/A	10-Mar	21-Mar	21-Mar	4-Jul	4-Jul	GOP	20,000.00	20,000.00		12,208.00	12,208.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
176A-Y2-RTF-022	Microwave oven	RCFSD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	24-Nov	24-Nov	N/A	11-Jan	24-Mar	24-Mar	3-May	3-May	GOP	30,000.00	30,000.00		8,235.00	8,235.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ASD-009-001	Laboratory supplies	ASPPD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	28-Feb	N/A	N/A	6-Mar	6-Mar	N/A	10-Mar	21-Mar	21-Mar	9-May	9-May	GOP	7,460.00	7,460.00		5,140.00	5,140.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
HVP-002-004	Osterizer/Blender	RCFSD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	8-Mar	8-Mar	N/A	13-Mar	19-May	19-May	9-Jun	9-Jun	GOP	5,000.00	5,000.00		3,898.00	3,898.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
HVP-002-004	Laboratory supplies	RCFSD	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	3-Mar	3-Mar	N/A	3-Mar	17-Mar	17-Mar	29-Mar	29-Mar	GOP	30,000.00	30,000.00		25,550.00	25,550.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
TMS-011-000	Rental of Chairs and Tables	IMSSO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	6-Mar	6-Mar	N/A	10-Mar	11-Mar	11-Mar	31-Mar	31-Mar	GOP	24,500.00	24,500.00		22,240.00	22,240.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
175C-Y3-RTF-022	Meals and snacks	ISD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	3-Mar	N/A	N/A	15-Mar	15-Mar	N/A	15-Mar	20-Mar	20-Mar	23-Mar	23-Mar	GOP	140,400.00	140,400.00		118,800.00	118,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
255-RTF-019	Field boots	TMSD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	7-Mar	N/A	N/A	15-Mar	15-Mar	N/A	15-Mar	20-Mar	20-Mar	15-May	15-May	GOP	90,000.00	90,000.00		63,000.00	63,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
238-RTF-022	Field supplies	SED	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	22-Feb	N/A	N/A	27-Feb	27-Feb	N/A	2-Mar	20-Mar	20-Mar	7-Apr	7-Apr	GOP	14,000.00	14,000.00		13,990.00	13,990.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-007	Field supplies	IMSSO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	3-Mar	3-Mar	N/A	8-Mar	21-Mar	21-Mar	7-Apr	7-Apr	GOP	9,500.00	9,500.00		7,597.50	7,597.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PYN-002-000	IT supplies	DevCom	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	20-Feb	20-Feb	N/A	7-Mar	26-Mar	26-Mar	6-Apr	6-Apr	GOP	4,000.00	4,000.00		1,920.00	1,920.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PYN-002-000	IT supplies	DevCom	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	20-Feb	20-Feb	N/A	7-Mar	20-Mar	20-Mar	5-Apr	5-Apr	GOP	4,000.00	4,000.00		3,000.00	3,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PYN-004-000	IT equipment	TMSD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	22-Feb	N/A	N/A	27-Feb	27-Feb	N/A	8-Mar	24-Apr	24-Apr	27-Apr	27-Apr	GOP	7,000.00	7,000.00		5,320.00	5,320.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SED-003-005; SED-002-005	IT supplies	SED	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	20-Feb	20-Feb	N/A	3-Mar	23-Mar	23-Mar	30-Mar	30-Mar	GOP	15,340.00	15,340.00		12,890.00	12,890.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SED-002-003; SED-003-005	IT supplies	SED	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	20-Feb	20-Feb	N/A	3-Mar	20-Mar	20-Mar	5-Apr	5-Apr	GOP	4,000.00	4,000.00		3,920.00	3,920.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
TMS-008-008-CES	Construction supplies	TMSD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	3-Mar	3-Mar	N/A	3-Mar	21-Mar	21-Mar	27-Mar	27-Mar	GOP	2,000.00	2,000.00		1,177.00	1,177.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers*	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
TMS-008-008-CES	Construction supplies	TMSD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	3-Mar	3-Mar	N/A	3-Mar	21-Mar	21-Mar	29-Mar	29-Mar	GOP	8,000.00	8,000.00		5,241.60	5,241.60		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
234-RTF-022	Construction supplies	CBC	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	10-Mar	N/A	N/A	17-Mar	17-Mar	N/A	17-Mar	21-Mar	21-Mar	29-Mar	29-Mar	GOP	3,500.00	3,500.00		1,803.20	1,803.20		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
238-RTF-022	Other supplies and materials	SED	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	15-Mar	15-Mar	N/A	15-Mar	20-Mar	20-Mar	21-Mar	21-Mar	GOP	4,875.00	4,875.00		4,875.00	4,875.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-008-000	Field supplies	PPMD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	21-Feb	21-Feb	N/A	8-Mar	21-Mar	21-Mar	3-Apr	3-Apr	GOP	7,500.00	7,500.00		7,500.00	7,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-008-000	Field supplies	PPMD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	21-Feb	21-Feb	N/A	8-Mar	21-Mar	21-Mar	29-Mar	29-Mar	GOP	20,350.00	20,350.00		15,400.00	15,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-008-000	Field supplies	PPMD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	7-Mar	7-Mar	N/A	13-Mar	22-Mar	22-Mar	28-Mar	28-Mar	GOP	11,250.00	11,250.00		7,500.00	7,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
TMS-011-000	Office supplies	TMSD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	8-Mar	N/A	N/A	13-Mar	13-Mar	N/A	16-Mar	21-Mar	21-Mar	28-Mar	28-Mar	GOP	15,000.00	15,000.00		13,000.00	13,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
HVP-003-003	Analytical services	RCFSD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	9-Mar	9-Mar	N/A	10-Mar	23-Mar	23-Mar	4-May	4-May	GOP	25,000.00	25,000.00		11,325.00	11,325.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CCP-001-001	Hot Air Soldering/Desoldering Workstation	REMD	Shopping- Unforseen Contingency (Sec 52.1.a)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Mar	4-Apr	4-Apr	20-Apr	20-Apr	GOP	7,000.00	7,000.00		6,500.00	6,500.00									
GAS-001-001	Toll fee	OED	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	15-Mar	15-Mar	N/A	15-Mar	26-Apr	26-Apr	26-Apr	26-Apr	GOP	20,000.00	20,000.00		20,000.00	20,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-001-001	Toll fee	OED	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	15-Mar	15-Mar	N/A	15-Mar	26-Apr	26-Apr	26-Apr	26-Apr	GOP	40,000.00	40,000.00		40,000.00	40,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
325I-RTF-071	Construction supplies	BDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	20-Mar	20-Mar	N/A	20-Mar	21-Mar	21-Mar	27-Mar	27-Mar	GOP	13,400.00	13,400.00		8,086.40	8,086.40		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
325I-RTF-071	Construction supplies	BDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	20-Mar	20-Mar	N/A	20-Mar	21-Mar	21-Mar	27-Mar	27-Mar	GOP	4,950.00	4,950.00		3,080.00	3,080.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
DCD-002-001	Printing fee	ODD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	26-Jan	N/A	N/A	30-Jan	30-Jan	N/A	15-Mar	21-Mar	21-Mar	13-Jun	13-Jun	GOP	900,000.00	900,000.00		768,000.00	768,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
325D-RTF-071	Field supplies	BDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	17-Mar	17-Mar	N/A	20-Mar	21-Mar	21-Mar	27-Mar	27-Mar	GOP	20,460.00	20,460.00		12,675.00	12,675.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
TMS-011-000	Construction supplies	PPD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	10-Mar	10-Mar	N/A	14-Mar	17-Apr	17-Apr	24-Mar	24-Mar	GOP	17,500.00	17,500.00		10,167.00	10,167.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
TMS-011-000	Construction supplies	PPD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	10-Mar	10-Mar	N/A	14-Mar	17-Apr	17-Apr	24-Mar	24-Mar	GOP	17,500.00	17,500.00		12,503.00	12,503.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-002-001	Toll fee	ODA	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-Mar	30-Mar	30-Mar	30-Mar	30-Mar	GOP	30,000.00	30,000.00	-	30,000.00	30,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CCP-002-004	IT supplies	CPD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	6-Mar	6-Mar	N/A	14-Mar	7-Apr	7-Apr	18-Apr	18-Apr	GOP	4,900.00	4,900.00	-	4,700.00	4,700.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-004-004	IT supplies	Admin	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	20-Feb	N/A	N/A	28-Feb	28-Feb	N/A	8-Mar	27-Mar	27-Mar	5-Apr	5-Apr	GOP	2,000.00	2,000.00		1,099.00	1,099.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-004-004	UPS	Admin	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	20-Feb	N/A	N/A	28-Feb	28-Feb	N/A	8-Mar	25-Apr	25-Apr	8-Jun	8-Jun	GOP	6,550.00	6,550.00		680.00	680.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
227-RTF-022	Cabinet	GRD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	1-Mar	N/A	N/A	6-Mar	6-Mar	N/A	7-Mar	22-Mar	22-Mar	11-Jul	11-Jul	GOP	46,800.00	46,800.00		46,800.00	46,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
187-RTF-019	Birds net	PBBD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	16-Feb	21-Feb	N/A	N/A	23-Mar	23-Mar	29-Mar	29-Mar	GOP	6,900.00	6,900.00		6,900.00	6,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
187-RTF-019	Agricultural supplies	PBBD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	24-Feb	3-Mar	N/A	N/A	23-Mar	23-Mar	24-Mar	24-Mar	GOP	13,356.00	13,356.00		12,600.00	12,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
STD-002 -002	Hardware and construction supplies	GRD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	24-Feb	3-Mar	N/A	N/A	23-Mar	23-Mar	9-May	9-May	GOP	7,000.00	7,000.00		4,000.00	4,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PBD-008-001	Field boots	PBBD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	7-Mar	15-Mar	N/A	N/A	23-Mar	23-Mar	23-Mar	23-Mar	GOP	3,900.00	3,900.00		2,800.00	2,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
200-RTF-034	Other supplies and materials	PBBD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	24-Feb	2-Mar	N/A	N/A	23-Mar	23-Mar	18-Apr	18-Apr	GOP	3,100.00	3,100.00		3,100.00	3,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
236-Y2-RTF-022	Accommodation	TMSD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	13-Mar	16-Mar	N/A	N/A	23-Mar	23-Mar	24-Mar	24-Mar	GOP	48,000.00	48,000.00		30,000.00	30,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
236-Y2-RTF-022	Meals and snacks	TMSD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	13-Mar	20-Mar	N/A	N/A	23-Mar	23-Mar	23-Mar	23-Mar	GOP	18,500.00	18,500.00		16,500.00	16,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
325D-RTF-071	Field supplies	BDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	20-Mar	23-Mar	N/A	N/A	22-Mar	22-Mar	22-Mar	22-Mar	GOP	40,000.00	40,000.00		26,000.00	26,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
325D-RTF-071	Field supplies	BDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-Mar	23-Mar	23-Mar	23-Mar	GOP	4,995.00	4,995.00		3,750.00	3,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
325D-RTF-071	Field supplies	BDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-Mar	23-Mar	23-Mar	23-Mar	GOP	4,961.00	4,961.00		4,961.00	4,961.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
586-RTF-022	Laboratory supplies	CBC	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	10-Mar	13-Mar	N/A	N/A	20-Apr	20-Apr	19-Apr	19-Apr	GOP	31,500.00	31,500.00		31,500.00	31,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GRD-002-004	Laboratory supplies	GRD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	7-Mar	13-Mar	N/A	N/A	23-Mar	23-Mar	7-Apr	7-Apr	GOP	4,500.00	4,500.00		650.00	650.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GRD-002-004	Laboratory supplies	GRD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	7-Mar	13-Mar	N/A	N/A	24-Apr	24-Apr	8-May	8-May	GOP	19,000.00	19,000.00		1,200.00	1,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
FRP-005-009	Meals and snacks	ISD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N.A	N/A	N/A	14-Mar	23-Mar	N/A	n/a	24-Mar	24-Mar	25-Mar	25-Mar	GOP	38,400.00	38,400.00		33,760.00	33,760.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
FRP-004-004	Printing fee	ISD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	6-Mar	17-Mar	N/A	N/A	24-Mar	24-Mar	17-Apr	17-Apr	GOP	28,450.00	28,450.00		26,170.00	26,170.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
TMS-011-000	Other supplies and materials	TMSD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	17-Mar	21-Mar	N/A	21-Mar	24-Mar	24-Mar	28-Mar	28-Mar	GOP	36,000.00	36,000.00	-	36,000.00	36,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-009-000	Other supplies and materials	IMSSO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	10-Mar	14-Mar	N/A	15-Mar	23-Mar	23-Mar	4-Apr	4-Apr	GOP	30,000.00	30,000.00	-	28,875.00	28,875.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CDE-001-001	Laboratory equipment	CPD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	28-Feb	N/A	N/A	3-Mar	8-Mar	N/A	13-Mar	7-Apr	7-Apr	5-May	5-May	GOP	100,000.00	-	100,000.00	43,930.00	-	43,930.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CDE-001-001	Laboratory equipment	CPD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	28-Feb	N/A	N/A	3-Mar	8-Mar	N/A	14-Mar	4-Apr	4-Apr	18-May	18-May	GOP	100,000.00	-	100,000.00	60,000.00	-	60,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ISD-004-003	Office supplies	ISD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	27-Feb	1-Mar	N/A	15-Mar	3-Apr	3-Apr	3-May	3-May	GOP	33,600.00	33,600.00	-	16,640.00	16,640.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PBD-003-006	Field supplies	PBBD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	N/A	7-Mar	N/A	N/A	23-Mar	23-Mar	24-Mar	24-Mar	GOP	3,900.00	3,900.00	-	2,800.00	2,800.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CPD-009-002	Field supplies	CPD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	24-Feb	3-Mar	N/A	N/A	24-Mar	24-Mar	28-Mar	28-Mar	GOP	2,500.00	2,500.00	-	500.00	500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PPP-011-000	Animal feeds	ASPPD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	24-Feb	3-Mar	N/A	N/A	24-Mar	24-Mar	24-Mar	24-Mar	GOP	10,475.00	10,475.00	-	10,120.00	10,120.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CPD-009-002	Field supplies	CPD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	24-Feb	3-Mar	N/A	N/A	23-Mar	23-Mar	3-Apr	3-Apr	GOP	2,500.00	2,500.00	-	500.00	500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
229-RTF-022	Field boots	GRD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	24-Feb	6-Mar	N/A	N/A	23-Mar	23-Mar	3-Apr	3-Apr	GOP	15,000.00	15,000.00		7,200.00	7,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
STD-002-001	Agricultural supplies		Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	24-Feb	3-Mar	N/A	N/A	23-Mar	23-Mar	3-Apr	3-Apr	GOP	7,000.00	7,000.00		3,958.34	3,958.34		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-004-002	Newspaper advertisement	PPMD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	16-Mar	20-Mar	N/A	N/A	7-Apr	7-Apr	10-Apr	10-Apr	GOP	12,000.00	12,000.00		11,424.00	11,424.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PBD-002-014	IT Supplies	PBBD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4-Apr	4-Apr	2-May	2-May	GOP	3,100.00	3,100.00		2,000.00	2,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
HVP-002-004	Repair and maintenance	RCFSD	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-Apr	10-Apr	10-Apr	3-May	3-May	GOP	75,000.00	75,000.00	-	70,560.00	70,560.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-012-000	Office equipment	ODEDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	6-Mar	7-Mar	N/A	N/A	16-May	16-May	5-Jun	5-Jun	GOP	12,000.00	12,000.00		9,995.00	9,995.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-005	Building maintenance supplies	PPD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	24-Feb	N/A	N/A	3-Mar	8-Mar	N/A	10-Mar	4-Apr	4-Apr	5-Apr	5-Apr	GOP	44,000.00	44,000.00		35,950.00	35,950.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
218-RTF-004	Construction supplies	TMSD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	25-Feb	N/A	N/A	2-Mar	3-Mar	N/A	8-Mar	30-Mar	30-Mar	4-May	4-May	GOP	17,250.00	17,250.00		16,180.00	16,180.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
218-RTF-004	Construction supplies	TMSD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	25-Feb	N/A	N/A	2-Mar	3-Mar	N/A	8-Mar	29-Mar	29-Mar	4-May	4-May	GOP	53,700.00	53,700.00		37,174.00	37,174.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
218-RTF-004	Construction supplies	TMSD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	25-Feb	N/A	N/A	2-Mar	3-Mar	N/A	8-Mar	29-Mar	29-Mar	4-May	4-May	GOP	7,980.00	7,980.00		6,920.00	6,920.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ISD-004-001	License renewal. Corporate Anti-Virus	ISD	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	N/A	N/A	N/A		28-Mar	28-Mar	10-Apr	10-Apr	GOP	350,000.00	350,000.00		257,500.00	257,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers*	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
TMS-007-000-CES; TMS-011-000; PYN-005-000; PYN-004-000	IT supplies	TMSD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	24-Feb	N/A	N/A	28-Feb	13-Mar	N/A	13-Mar	12-Apr	12-Apr	21-Jun	21-Jun	GOP	58,500.00	58,500.00		48,555.00	48,555.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
TMS-012-000; PYN-005-000; PYN-003-000	IT supplies	TMSD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	24-Feb	N/A	N/A	28-Feb	13-Mar	N/A	13-Mar	28-Apr	28-Apr	5-Apr	5-Apr	GOP	17,200.00	17,200.00		16,798.00	16,798.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
TMS-008-008-CES; PYN-004-000	IT supplies	TMSD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	24-Feb	N/A	N/A	28-Feb	13-Mar	N/A	13-Mar	28-Mar	28-Mar	6-Apr	6-Apr	GOP	24,600.00	24,600.00		12,300.00	12,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GRD-002-003	IT supplies	GRD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	24-Feb	24-Feb	N/A	N/A	28-Mar	28-Mar	30-Mar	30-Mar	GOP	13,055.00	13,055.00		12,870.00	12,870.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
253-RTF-022	IT supplies	ODD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	N/A	10-Mar	N/A	N/A	27-Mar	27-Mar	5-Apr	5-Apr	GOP	6,600.00	6,600.00		4,120.00	4,120.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
211C-RTF-019	IT equipment	TMSD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	N/A	13-Feb	N/A	N/A	27-Mar	27-Mar	5-Apr	5-Apr	GOP	23,000.00	23,000.00		23,000.00	23,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-001-000	IT equipment	Admin - VCSO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	22-Mar	N/A	N/A	27-Feb	8-Mar	N/A	23-Mar	25-Apr	25-Apr	8-Jun	8-Jun	GOP	80,000.00	-	80,000.00	49,900.00	-	49,900.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-002-001	IT equipment	ODEDA	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	22-Feb	N/A	N/A	27-Feb	8-Mar	N/A	23-Mar	28-Mar	28-Mar	6-Apr	6-Apr	GOP	20,000.00		20,000.00	14,195.00	14,195.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
325A-RTF-071	Dormitory supplies	BDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	16-Feb	N/A	N/A	23-Feb	24-Feb	N/A	10-Mar	29-Mar	29-Mar	3-May	3-May	GOP	121,000.00	121,000.00		117,490.00	117,490.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ISD-004-003	Subscription Renewal	ISD	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-Mar	28-Mar	28-Mar	14-Jun	14-Jun	GOP	63,000.00	63,000.00		63,000.00	63,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-002	Janitorial supplies	PPD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	27-Feb	6-Mar	N/A	N/A	29-Mar	29-Mar	5-Apr	5-Apr	GOP	5,600.00	5,600.00		2,400.00	2,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ISD-004-003	Office furniture	ISD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	6-Mar	10-Mar	N/A	N/A	27-Mar	27-Mar	18-Apr	18-Apr	GOP	6,000.00	6,000.00		5,000.00	5,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-012-000	Office furniture	N/A	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	14-Feb	21-Feb	N/A	N/A	27-Mar	27-Mar	18-Apr	18-Apr	GOP	15,000.00	15,000.00		7,800.00	7,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-012-000	Office furniture	N/A	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	14-Feb	21-Feb	N/A	N/A	27-Apr	27-Apr	8-Jun	8-Jun	GOP	33,000.00	33,000.00		22,800.00	22,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
TMS-011-000	Tarpaulin	DevCom	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	23-Mar	23-Mar	N/A	N/A	28-Mar	28-Mar	29-Mar	29-Mar	GOP	24,500.00	24,500.00		19,519.00	19,519.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
249-RTF-022	Laboratory supplies	PBBD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	28-Mar	28-Mar	N/A	N/A	29-Mar	29-Mar	30-Mar	30-Mar	GOP	40,000.00		40,000.00	34,000.00		34,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
TMS-011-000	Field supplies	BDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	23-Mar	28-Mar	N/A	N/A	29-Mar	29-Mar	30-Mar	30-Mar	GOP	35,000.00	35,000.00		26,250.00	26,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
211B-RTF-019	Soil Analysis	PBBD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Mar	29-Mar	2-May	2-May	GOP	30,840.00	30,840.00		30,000.00	30,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-007-001	Meals and snacks	SED	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	10-Mar	11-Mar	N/A	N/A	16-Mar	16-Mar	16-Mar	16-Mar	GOP	9,000.00	9,000.00		8,100.00	8,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
226A-RTF-022	Garden soil	PBBD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	N/A	23-Feb	N/A	N/A	6-Apr	6-Apr	2-May	2-May	GOP	5,000.00	5,000.00		5,000.00	5,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
226B-RTF-022	Air compressor	CPD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	3-Mar	10-Mar	N/A	N/A	29-Mar	29-Mar	3-Apr	3-Apr	GOP	15,000.00		15,000.00	5,800.00	5,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PBD-003-010	Laboratory supplies	PBBD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Mar	30-Mar	30-Mar	30-Mar	GOP	4,600.00	4,600.00		4,434.00	4,434.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-002	Tires	PPD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	3-Mar	N/A	N/A	7-Mar	7-Mar	N/A	8-Mar	3-Apr	3-Apr	4-Apr	4-Apr	GOP	180,000.00	180,000.00		116,160.00	116,160.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
145A-RTF-011	Field boots	CPD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Mar	29-Mar	5-Apr	5-Apr	GOP	5,000.00	5,000.00		1,400.00	1,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
227-RTF-022	Grass cutter	GRD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	8-Mar	8-Mar	N/A	N/A	29-Mar	29-Mar	17-Apr	17-Apr	GOP	14,000.00	14,000.00		7,200.00	7,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
176C-Y3-RTF-022	IT Supplies	RCFSD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	14-Sep-16	N/A	N/A	27-Sep-16	29-Sep-16	N/A	29-Mar	30-Mar	30-Mar	23-May	23-May	GOP	95,000.00		95,000.00	72,240.00		72,240.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
238-RTF-022	IT supplies	SED	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	24-Feb	N/A	N/A	28-Feb	13-Mar	N/A	20-Mar	3-Apr	3-Apr	27-Apr	27-Apr	GOP	38,900.00	38,900.00		26,230.00	26,230.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
238-RTF-022	IT Supplies	SED	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	24-Feb	N/A	N/A	28-Feb	13-Mar	N/A	20-Mar	31-Mar	31-Mar	26-Apr	26-Apr	GOP	6,000.00	6,000.00		2,900.00	2,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
238-RTF-022	IT Supplies	SED	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	24-Feb	N/A	N/A	28-Feb	13-Mar	N/A	20-Mar	31-Mar	31-Mar	18-Apr	18-Apr	GOP	58,000.00	58,000.00		42,530.00	42,530.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
238-RTF-022	IT supplies	SED	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	24-Feb	N/A	N/A	28-Feb	13-Mar	N/A	20-Mar	30-Mar	30-Mar	5-Apr	5-Apr	GOP	39,007.00	39,007.00		29,200.00	29,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
247-RTF-022	IT supplies	DevCom	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	16-Feb	N/A	N/A	20-Feb	28-Feb	N/A	30-Mar	3-Apr	3-Apr	25-May	25-May	GOP	56,000.00	56,000.00		42,800.00	42,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ISD-005-001; ISD-004-003; ISD-005-003	IT supplies	ISD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	10-Mar	13-Mar	N/A	N/A	3-Apr	3-Apr	6-Apr	6-Apr	GOP	20,295.00	20,295.00		13,690.00	13,690.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-007-001	Meals and snacks	SED	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	N/A	23-Mar	N/A	N/A	30-Mar	30-Mar	30-Mar	30-Mar	GOP	7,000.00	7,000.00		6,000.00	6,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
255-RTF-019	Accommodation	TMSD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31-Mar	31-Mar	4-Apr	4-Apr	GOP	45,100.00	45,100.00		44,200.00	44,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
187-RTF-019	Laboratory equipment	PBBD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	2-Mar	9-Mar	N/A	N/A	25-Apr	25-Apr	6-Jun	6-Jun	GOP	8,000.00	8,000.00		7,200.00	7,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
176C-Y2-RTF-022	Office supplies	RCFSD	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-Apr	24-Apr	4-May	4-May	GOP	7,910.00	7,910.00		6,996.00	6,996.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-001-000	IT Supplies	OED	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	10-Feb	N/A	N/A	13-Feb	17-Feb	N/A	21-Apr	21-Apr	21-Apr	4-May	4-May	GOP	48,000.00		48,000.00	47,950.00		47,950.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
203-Y2-RTF-022	Laboratory supplies	PBBD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	27-Feb	7-Mar	N/A	N/A	31-Mar	31-Mar	4-Apr	4-Apr	GOP	10,000.00	10,000.00		2,700.00	2,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
203-Y2-RTF-022	Laboratory supplies	PBBD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	27-Feb	7-Mar	N/A	N/A	25-Apr	25-Apr	3-May	3-May	GOP	1,000.00	1,000.00		1,000.00	1,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-008-000	Janitorial supplies	PPMD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	27-Jan	N/A	N/A	31-Jan	6-Feb	N/A	15-Mar	3-Apr	3-Apr	10-May	10-May	GOP	9,000.00	9,000.00		7,267.50	7,267.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-008-000	Janitorial supplies	PPMD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	27-Jan	N/A	N/A	31-Jan	6-Feb	N/A	15-Mar	31-Mar	31-Mar	19-Apr	19-Apr	GOP	25,100.00	25,100.00		11,460.00	11,460.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-008-000	Janitorial supplies	PPMD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	27-Jan	N/A	N/A	31-Jan	6-Feb	N/A	17-Mar	5-Apr	5-Apr	8-Jun	8-Jun	GOP	80,100.00	80,100.00		39,950.00	39,950.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-001-001	Meals and snacks	TMSD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	30-Mar	30-Mar	N/A	N/A	4-Apr	4-Apr	8-Apr	8-Apr	GOP	42,400.00	42,400.00		38,000.00	38,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-001-003	Office supplies	IAU	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31-Mar	31-Mar	13-Apr	13-Apr	GOP	420.00	420.00		420.00	420.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PBD-009-002	Field boots	PBBD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3-Apr	3-Apr	5-Apr	5-Apr	GOP	2,200.00	2,200.00		1,400.00	1,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
176A-Y3-RTF-022	Building maintenance supplies	GRD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	23-Mar	27-Mar	N/A	N/A	4-Apr	4-Apr	18-Apr	18-Apr	GOP	8,370.00	8,370.00		8,287.00	8,287.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CCP-006-003	Field supplies	REMD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	23-Feb	N/A	N/A	26-Feb	3-Mar	N/A	13-Mar	4-Apr	4-Apr	20-Apr	20-Apr	GOP	4,800.00	4,800.00		4,350.00	4,350.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CCP-003-004	Field supplies	REMD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	23-Feb	N/A	N/A	26-Feb	3-Mar	N/A	13-Mar	4-Apr	4-Apr	17-Apr	17-Apr	GOP	21,000.00	21,000.00		20,833.40	20,833.40		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
176A-Y2-RTF-022	Installation fee	RCFSD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4-Apr	4-Apr	5-May	5-May	GOP	8,400.00	8,400.00		8,400.00	8,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
203-Y2-RTF-022	Laboratory equipment	PBBD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	3-Mar	6-Mar	N/A	N/A	4-Apr	4-Apr	5-May	5-May	GOP	40,000.00		40,000.00	12,999.00	12,999.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-008-000	Janitorial supplies	PPMD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	14-Mar	14-Mar	N/A	N/A	4-Apr	4-Apr	10-May	10-May	GOP	25,344.00	25,344.00		22,056.00	22,056.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-001-002	Office equipment	TMSD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	22-Feb	N/A	N/A	27-Feb	15-Mar	N/A		6-Apr	6-Apr	20-Apr	20-Apr	GOP	50,000.00		50,000.00	38,000.00		38,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GRD-005-004	IT supplies	GRD	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4-Apr	4-Apr	6-Apr	6-Apr	GOP	11,200.00	11,200.00		10,841.60	10,841.60		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers*	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
DEV-012-000	Repairs and Maintenance Expense	ODD	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Apr	11-Apr	18-Apr	18-Apr	GOP	5,000.00	5,000.00		4,889.00	4,889.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PPP-011-000	Toner cartridge	ASPPD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	22-Mar	22-Mar	N/A	N/A	7-Apr	7-Apr	11-Apr	11-Apr	GOP	30,000.00	30,000.00		26,500.00	26,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PBD-002-014	Toner for copier	PBBD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	28-Feb	28-Feb	N/A	N/A	3-Apr	3-Apr	5-Apr	5-Apr	GOP	7,000.00	7,000.00		7,000.00	7,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PBD-002-014	Ink and Toner cartridge	PBBD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	28-Feb	28-Feb	N/A	N/A	24-Apr	24-Apr	2-May	2-May	GOP	6,848.50	6,848.50		6,000.00	6,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PRF-021-000	Printer	PBBD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	8-Mar	8-Mar	N/A	N/A	4-Apr	4-Apr	27-Apr	27-Apr	GOP	9,750.00	9,750.00		8,290.00	8,290.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-001-000	Duplex printer	OED	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	10-Feb	N/A	N/A	13-Feb	17-Feb	N/A	28-Feb	3-Apr	3-Apr	20-Apr	20-Apr	GOP	20,000.00		20,000.00	14,000.00	-	14,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
RCF-002-001	Laboratory supplies	RCFSD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	3-Mar	N/A	N/A	8-Mar	15-Mar	N/A	22-Mar	4-Apr	4-Apr	24-Apr	24-Apr	GOP	7,570.00	7,570.00		6,140.00	6,140.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-001-001	Analytical Balance	GRD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	3-Mar	N/A	N/A	8-Mar	13-Mar	N/A	17-Mar	17-Apr	17-Apr	24-Apr	24-Apr	GOP	200,000.00		200,000.00	76,500.00	-	76,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
176A-Y3-RTF-022	Laboratory equipment	PBBD	Public Bidding	N/A	19-Dec-16	27-Dec-16	9-Jan	9-Jan	9-Jan	11-Jan	16-Mar	18-Apr	18-Apr	13-Jul	13-Jul	GOP	235,000.00	-	235,000.00	147,340.00	-	147,340.00	COA/NGO	20-Dec-16	20-Dec-16	20-Dec-16	20-Dec-16	20-Dec-16		
242-RTF-022	Electrophoresis		Negotiated Procurement - Two failed biddings (Sec. 53.1)	N/A	20-Dec	N/A	N/A	23-Dec	2-Jan	N/A	27-Mar	3-Apr	3-Apr	12-Jul	12-Jul	GOP	400,000.00		400,000.00	357,100.00		357,100.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
325G-RTF-071	MOET Kit	BDD	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-Mar	3-Apr	3-Apr	4-Apr	4-Apr	GOP	510,000.00	510,000.00		476,000.00	476,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
TMS-011-000	Meals and snacks	TMSD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	9-Mar	N/A	N/A	13-Mar	21-Mar	N/A	29-Mar	30-Mar	30-Mar	31-Mar	31-Mar	GOP	520,500.00	520,500.00		497,000.00	497,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
TMS-011-000	Meals and snacks	TMSD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	9-Mar	N/A	N/A	13-Mar	21-Mar	N/A	29-Mar	30-Mar	30-Mar	31-Mar	31-Mar	GOP	100,000.00	100,000.00		82,000.00	82,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PBD-009-011	Meals and snacks	PBBD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1-Mar	1-Mar	1-Mar	1-Mar	GOP	3,400.00	3,400.00		3,400.00	3,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-004-010	Insurance fee	PPD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Mar	30-Mar	10-Mar	10-Mar	GOP	5,759.10	5,759.10		5,759.10	5,759.10		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
TMS-011-000	Meals and snacks	TMSD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	30-Mar	30-Mar	N/A	N/A	30-Mar	30-Mar	31-Mar	31-Mar	GOP	18,000.00	18,000.00	-	15,095.00	15,095.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
103-RTF-003	Plane Fare	REMD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	2-May	2-May	N/A	N/A	2-May	2-May	13-May	13-May	GOP	45,000.00	45,000.00		34,560.00	34,560.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-001-001	Leaf Porometer	GRD	NP-53.9 - Small Value Procurement	N/A	31-Mar	N/A	N/A	4-Apr	11-Apr	N/A	4-May	5-May	5-May	22-May	22-May	GOP	350,000.00		350,000.00	198,000.00		198,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-008-000	Battery	PPMD	NP-53.9 - Small Value Procurement	N/A	15-Mar	N/A	N/A	27-Mar	27-Mar	N/A	N/A	5-May	5-May	8-Jun	8-Jun	GOP	40,800.00	40,800.00		19,250.00	19,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
STD-002-005	Acrylamide 40%	STU	NP-53.9 - Small Value Procurement	N/A	20-Mar	N/A	N/A	28-Mar	28-Mar	N/A	5-Apr	15-May	15-May	22-May	22-May	GOP	60,000.00	60,000.00		48,000.00	48,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-002	Periodic Servicing and General Che	PPD	Direct Contracting	N/A	N/A	N/A	N/A	19-Apr	19-Apr	N/A	N/A	5-May	5-May	5-May	5-May	GOP	12,500.00	12,500.00		10,468.00	10,468.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
HVP-002-008	Office Furniture	RCFSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	21-Mar	21-Mar	N/A	N/A	19-May	19-May	15-Jun	15-Jun	GOP	22,600.00	22,600.00		15,500.00	15,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
HVP-002-008	Office Chair	RCFSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	21-Mar	21-Mar	N/A	N/A	3-May	3-May	31-May	31-May	GOP	4,400.00	4,400.00		4,400.00	4,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PBD-009-004	Tensiometer	PBBD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	24-Apr	24-Apr	N/A	N/A	5-May	5-May	14-Jun	14-Jun	GOP	18,000.00		18,000.00	18,000.00		18,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-002-004	Wireless Phone	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	10-Apr	10-Apr	N/A	N/A	4-May	4-May	25-May	25-May	GOP	3,800.00	3,800.00		4,500.00	4,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
STD-002-005	Laboratory Supplies	STU	NP-53.9 - Small Value Procurement	N/A	9-Mar	N/A	N/A	21-Mar	21-Mar	N/A	18-Apr	22-May	22-May	1-Jun	1-Jun	GOP	3,600.00	3,600.00		740.00	740.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
STD-002-005	Face Mask	STU	NP-53.9 - Small Value Procurement	N/A	9-Mar	N/A	N/A	21-Mar	21-Mar	N/A	10-May	19-May	19-May	1-Jun	1-Jun	GOP	1,500.00	1,500.00		369.25	369.25		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
STD-002-005	Nitrile gloves	STU	NP-53.9 - Small Value Procurement	N/A	9-Mar	N/A	N/A	21-Mar	21-Mar	N/A	17-Apr	22-May	22-May	16-Jun	16-Jun	GOP	4,000.00	4,000.00		3,120.00	3,120.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PBD-003-010	Nitrile gloves	PBBD	NP-53.9 - Small Value Procurement	N/A	7-Mar	N/A	N/A	15-Mar	15-Mar	N/A	17-Apr	9-May	9-May	10-May	10-May	GOP	5,000.00	5,000.00		3,500.00	3,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
RCF-002-008; HVP-004-004; HVP-003-003; HVP-002-002	Laboratory Supplies	RCFSD	NP-53.9 - Small Value Procurement	N/A	2-Mar	N/A	N/A	10-Mar	10-Mar	N/A	18-Mar	8-May	8-May	11-May	11-May	GOP	30,460.00	30,460.00		24,100.00	24,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
HVP-002-002	Laboratory Supplies	RCFSD	NP-53.9 - Small Value Procurement	N/A	2-Mar	N/A	N/A	10-Mar	10-Mar	N/A	17-Mar	18-May	18-May	16-Jun	16-Jun	GOP	7,455.00	7,455.00		5,700.00	5,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
174-Y3-RTF-022	Meals and Snacks	TMSD	NP-53.9 - Small Value Procurement	N/A	24-Apr	N/A	N/A	28-Apr	28-Apr	N/A	3-May	4-May	4-May	11-May	11-May	GOP	53,040.00	53,040.00		52,972.00	52,972.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PPP-011-000	Meals and Snacks	ASPPD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	28-Apr	28-Apr	N/A	N/A	3-May	3-May	4-May	4-May	GOP	28,800.00	28,800.00		23,200.00	23,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
FRP-001-000	Tires	ISD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	25-Apr	25-Apr	N/A	N/A	25-May	25-May	2-Jun	2-Jun	GOP	18,400.00	18,400.00		18,400.00	18,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
FRP-005-009; FRP-002-003	Toner Cartridge	ISD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	17-Apr	17-Apr	N/A	N/A	8-May	8-May	10-May	10-May	GOP	34,430.40	34,430.40		27,780.00	27,780.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-001-000	Aircon	PPD	NP-53.9 - Small Value Procurement	N/A	24-Mar	N/A	N/A	10-Apr	10-Apr	N/A	4-May	9-May	9-May	15-Jun	15-Jun	GOP	240,000.00		240,000.00	224,000.00		224,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
251-RTF-004	DNTP mix	CPD	NP-53.9 - Small Value Procurement	N/A	7-Apr	N/A	N/A	20-Apr	20-Apr	N/A	24-Apr	18-May	18-May	20-May	20-May	GOP	34,100.00	34,100.00		23,910.00	23,910.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
251-RTF-004	DNTP mix	CPD	NP-53.9 - Small Value Procurement	N/A	7-Apr	N/A	N/A	20-Apr	20-Apr	N/A	24-Apr	12-May	12-May	22-May	22-May	GOP	10,100.00	10,100.00		5,600.00	5,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
234-RTF-022	Primers	PBBD	NP-53.9 - Small Value Procurement	N/A	1-Mar	N/A	N/A	7-Mar	7-Mar	N/A	23-Mar	9-May	9-May	26-May	26-May	GOP	360,000.00	360,000.00		239,448.00	239,448.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ISD-004-002	Hardware Supplies	ISD	NP-53.9 - Small Value Procurement	N/A	4-Apr	N/A	N/A	7-Apr	7-Apr	N/A	26-Apr	30-May	30-May	6-Jun	6-Jun	GOP	4,890.00	4,890.00		2,615.20	2,615.20		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
241-RTF-022	Venue, accomodation, meals and S	SED	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	3-May	3-May	N/A	N/A	5-May	5-May	13-May	13-May	GOP	21,100.00	21,100.00		17,525.00	17,525.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-002-001	Venue and Accomodation	ODA	NP-53.9 - Small Value Procurement	N/A	21-Apr	N/A	N/A	26-Apr	26-Apr	N/A	5-May	6-May	6-May	11-May	11-May	GOP	55,000.00	55,000.00		48,500.00	48,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-002-001	Meals and Snacks	ODA	NP-53.9 - Small Value Procurement	N/A	21-Apr	N/A	N/A	26-Apr	26-Apr	N/A	3-May	6-May	6-May	10-May	10-May	GOP	65,000.00	65,000.00		61,560.00	61,560.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
247-RTF-022	Meals and Snacks	IAU	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	5-May	5-May	N/A	N/A	6-May	6-May	17-May	17-May	GOP	18,000.00	18,000.00		15,000.00	15,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
235A-RTF-022	Office chair	PBBD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	3-Apr	3-Apr	N/A	N/A	8-May	8-May	13-Jun	13-Jun	GOP	7,000.00	7,000.00		6,000.00	6,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-001-019	Meals and Snacks	OED	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5-May	8-May	9-May	9-May	GOP	9,000.00	9,000.00		7,000.00	7,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PYN-003-000	Meals and Snacks	TMSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	3-May	3-May	N/A	N/A	4-May	4-May	4-May	4-May	GOP	7,700.00	7,700.00		7,525.00	7,525.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PYN-005-000	Meals and Snacks	TMSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	3-May	3-May	N/A	N/A	5-May	5-May	5-May	5-May	GOP	7,200.00	7,200.00		6,000.00	6,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PYN-006-000	Meals and Snacks	SED	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	5-May	5-May	N/A	N/A	8-May	8-May	9-May	9-May	GOP	20,000.00	20,000.00		15,500.00	15,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-006	Repair and maintenance	PPD	Direct Contracting	N/A	N/A	N/A	N/A	27-Apr	27-Apr	N/A	N/A	6-May	6-May	1-Jun	1-Jun	GOP	120,000.00	120,000.00		118,651.68	118,651.68		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-001-001	Office Equipment	CPD	NP-53.9 - Small Value Procurement	N/A	28-Feb	N/A	N/A	7-Apr	7-Apr	N/A	25-Apr	19-May	19-May	21-Jun	21-Jun	GOP	450,000.00		450,000.00	381,084.00		381,084.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-001-001	Office Equipment	REMD	NP-53.9 - Small Value Procurement	N/A	28-Feb	N/A	N/A	7-Mar	7-Mar	N/A	10-Apr	17-May	17-May	13-Jun	13-Jun	GOP	245,000.00		245,000.00	163,554.00		163,554.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-001-001	Anemometer/Wind Monitor	REMD	NP-53.9 - Small Value Procurement	N/A	4-Apr	N/A	N/A	10-Apr	10-Apr	N/A	18-Apr	10-May	10-May	29-May	29-May	GOP	170,000.00		170,000.00	164,000.00		164,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-001-001	Rain Gauge Tipping Bucket	REMD	NP-53.9 - Small Value Procurement	N/A	4-Apr	N/A	N/A	10-Apr	10-Apr	N/A	18-Apr	10-May	10-May	7-Jun	7-Jun	GOP	120,000.00		120,000.00	102,140.00		102,140.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
211B-RTF-019	IT Equipment	PBBD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	4-Apr	4-Apr	N/A	N/A	9-May	9-May	18-May	18-May	GOP	11,300.00	11,300.00		9,850.00	9,850.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-001-001	Aircon	REMD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	7-Apr	7-Apr	N/A	N/A	9-May	9-May	10-May	10-May	GOP	35,000.00		35,000.00	34,500.00		34,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-001-000	Office Equipment	ODA	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	24-Mar	24-Mar	N/A	N/A	10-May	10-May	16-May	16-May	GOP	28,000.00		28,000.00	26,000.00		26,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
REM-002-013	Construction Supplies	REMD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	25-Apr	25-Apr	N/A	N/A	29-May	29-May	5-Jul	5-Jul	GOP	2,200.00	2,200.00		1,423.00	1,423.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CCP-003-004; CCP-003-005	Tarpaulin sheet	REMD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	17-Apr	17-Apr	N/A	N/A	17-May	17-May	5-Jun	5-Jun	GOP	50,000.00	50,000.00		40,000.00	40,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
DCD-003-002	Ink Cartridge	DEVCOM	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	20-Apr	20-Apr	N/A	N/A	8-May	8-May	16-May	16-May	GOP	8,000.00	8,000.00		7,990.00	7,990.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-001-000	IT Equipment	PPMD	NP-53.9 - Small Value Procurement	N/A	4-Apr	N/A	N/A	19-Apr	19-Apr	N/A	25-Apr	9-May	9-May	17-May	17-May	GOP	252,500.00		252,500.00	252,500.00		252,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-001-000	Aircon	ISSO	NP-53.9 - Small Value Procurement	N/A	22-Apr	N/A	N/A	26-Apr	26-Apr	N/A	9-May	9-May	9-May	10-May	10-May	GOP	60,000.00		60,000.00	47,670.00		47,670.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
174-Y3-RTF-022	Photocopier	TMSD	NP-53.9 - Small Value Procurement	N/A	5-Apr	N/A	N/A	11-Apr	11-Apr	N/A	25-Apr	17-May	17-May	31-May	31-May	GOP	56,926.00		56,926.00	42,523.95		42,523.95	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
174-Y3-RTF-022	Ink Cartridge	TMSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	21-Apr	21-Apr	N/A	N/A	10-May	10-May	20-Jun	20-Jun	GOP	16,430.00	16,430.00		16,430.00	16,430.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PPP-001-000	Telephone	ASPPD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	17-Apr	17-Apr	N/A	N/A	10-May	10-May	25-May	25-May	GOP	3,990.00	3,990.00		3,800.00	3,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
174-Y3-RTF-022	Inverter	ISD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	20-Apr	20-Apr	N/A	N/A	19-May	19-May	22-May	22-May	GOP	30,000.00		30,000.00	25,000.00		25,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
248-RTF-022	Laboratory Supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	2-Mar	N/A	N/A	9-Mar	9-Mar	N/A	18-Apr	12-May	12-May	12-May	12-May	GOP	53,900.00	53,900.00		18,150.00	18,150.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
249-RTF-022	PCR Plates	PBBD	NP-53.9 - Small Value Procurement	N/A	2-Mar	N/A	N/A	9-Mar	9-Mar	N/A	18-Apr	15-May	15-May	16-Jun	16-Jun	GOP	15,000.00	15,000.00		5,000.00	5,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
249-RTF-022	DNTP kit	PBBD	NP-53.9 - Small Value Procurement	N/A	2-Mar	N/A	N/A	9-Mar	9-Mar	N/A	11-May	16-May	16-May	5-Jun	5-Jun	GOP	35,600.00	35,600.00		35,600.00	35,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
249-RTF-022	Gel Red	PBBD	NP-53.9 - Small Value Procurement	N/A	2-Mar	N/A	N/A	9-Mar	9-Mar	N/A	18-Apr	10-May	10-May	12-May	12-May	GOP	6,800.00	6,800.00		6,586.00	6,586.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-004-006	Toner Cartridge	ADMIN	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	21-Apr	21-Apr	N/A	N/A	11-May	11-May	17-May	17-May	GOP	4,900.00	4,900.00		4,900.00	4,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
248-RTF-022	Flash Drive	DEVCOM	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	26-Apr	26-Apr	N/A	N/A	11-May	11-May	26-May	26-May	GOP	25,000.00	25,000.00		17,000.00	17,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PPP-011-000	Water Dispenser	ASPPD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	21-Apr	21-Apr	N/A	N/A	16-May	16-May	5-Jun	5-Jun	GOP	8,000.00	8,000.00		4,598.00	4,598.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
253-RTF-022	Tablet phone	ODD	NP-53.9 - Small Value Procurement	N/A	2-Mar	N/A	N/A	6-Mar	6-Mar	N/A	11-May	11-May	11-May	14-Jun	14-Jun	GOP	105,000.00		105,000.00	83,970.00		83,970.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-008-000	Agri Inputs	PPMD	NP-53.9 - Small Value Procurement	N/A	20-Apr	N/A	N/A	24-Apr	24-Apr	N/A	28-Apr	12-May	12-May	15-May	15-May	GOP	511,730.00	511,730.00		388,398.50	388,398.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-008-000	Agri Inputs	PPMD	NP-53.9 - Small Value Procurement	N/A	20-Apr	N/A	N/A	24-Apr	24-Apr	N/A	4-May	12-May	12-May	17-May	17-May	GOP	236,550.00	236,550.00		184,093.73	184,093.73		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-008-000	Agri Inputs	PPMD	NP-53.9 - Small Value Procurement	N/A	20-Apr	N/A	N/A	24-Apr	24-Apr	N/A	2-May	11-May	11-May	11-May	11-May	GOP	62,835.00	62,835.00		55,414.74	55,414.74		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
FRP-002-001	Battery	ISD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	28-Apr	28-Apr	N/A	N/A	22-May	22-May	21-Jun	21-Jun	GOP	13,780.00	13,780.00		13,780.00	13,780.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
176A-Y2-RTF-022	Freezer	GRD	NP-53.9 - Small Value Procurement	N/A	24-Mar	N/A	N/A	26-Apr	26-Apr	N/A	28-Apr	12-May	12-May	31-May	31-May	GOP	170,000.00		170,000.00	136,000.00		136,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers*	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
229-RTF-022	IT Equipment	GRD	NP-53.9 - Small Value Procurement	N/A	24-Mar	N/A	N/A	27-Mar	27-Mar	N/A	18-May	18-May	18-May	29-Jun	29-Jun	GOP	164,999.00	14,999.00	150,000.00	116,088.00	13,800.00	102,288.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-002-001	Submersible pump	PPD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	7-Apr	7-Apr	N/A	N/A	22-May	22-May	29-May	29-May	GOP	30,000.00		30,000.00	29,150.00		29,150.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
HVP-002-002	Mask, N95 respirator	RCFSD	NP-53.9 - Small Value Procurement	N/A	2-Mar	N/A	N/A	10-Mar	10-Mar	N/A	28-Mar	27-Jun	27-Jun	29-Jun	29-Jun	GOP	7,049.00	7,049.00		1,500.00	1,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
325A-RTF-071	Mineral Water	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	6-Apr	6-Apr	N/A	N/A	15-May	15-May	30-Jun	30-Jun	GOP	12,500.00	12,500.00		11,500.00	11,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-004-000	Office Equipment	PPD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	27-Mar	27-Mar	N/A	N/A	19-May	19-May	24-May	24-May	GOP	50,000.00		50,000.00	38,000.00		38,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
231-RTF-022	Laboratory Supplies	GRD	NP-53.9 - Small Value Procurement	N/A	2-Mar	N/A	N/A	21-Mar	21-Mar	N/A	18-Apr	1-Jun	1-Jun	28-Jun	28-Jun	GOP	9,300.00	9,300.00		6,700.00	6,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
231-RTF-022	Laboratory Supplies	GRD	NP-53.9 - Small Value Procurement	N/A	2-Mar	N/A	N/A	21-Mar	21-Mar	N/A	17-Apr	15-May	15-May	26-May	26-May	GOP	230,000.00	230,000.00		217,122.00	217,122.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-001-001	Aircon	GRD	NP-53.9 - Small Value Procurement	N/A	13-Mar	N/A	N/A	7-Apr	7-Apr	N/A	21-Apr	19-May	19-May	23-May	23-May	GOP	65,000.00		65,000.00	56,000.00		56,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PBD-009-005	Aluminum Foil	PBBD	NP-53.9 - Small Value Procurement	N/A	20-Mar	N/A	N/A	20-Apr	20-Apr	N/A	25-Apr	18-May	18-May	8-Jun	8-Jun	GOP	1,048.00	1,048.00		1,040.00	1,040.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PBD-009-005	Laboratory Supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	20-Mar	N/A	N/A	20-Apr	20-Apr	N/A	26-Apr	18-May	18-May	1-Jun	1-Jun	GOP	44,325.00	44,325.00		29,769.12	29,769.12		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
240-RTF-022	Meals and Snacks	ASPPD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	8-May	8-May	N/A	N/A	15-May	15-May	17-May	17-May	GOP	26,700.00	26,700.00		20,000.00	20,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
249-RTF-022	Liquid Nitrogen	PBBD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	26-Apr	26-Apr	N/A	N/A	14-Jun	14-Jun	9-May	9-May	GOP	4,434.00	4,434.00		4,434.00	4,434.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
234-RTF-022	Pipette Tips	PBBD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	20-Apr	20-Apr	N/A	N/A	6-Jun	6-Jun	8-Jun	8-Jun	GOP	25,000.00	25,000.00		9,500.00	9,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
231-RTF-022	Venue, accomodation, meals and S	GRD	NP-53.9 - Small Value Procurement	N/A	4-May	N/A	N/A	12-May	12-May	N/A	12-May	17-May	17-May	22-May	22-May	GOP	70,900.00	70,900.00		64,360.00	64,360.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
260-RTF-019	Meals and Snacks	ASPPD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	9-May	9-May	N/A	N/A	10-May	10-May	11-May	11-May	GOP	10,400.00	10,400.00		8,100.00	8,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
219-RTF-022	Primers	PBBD	NP-53.9 - Small Value Procurement	N/A	24-Feb	N/A	N/A	21-Mar	21-Mar	N/A	16-May	23-May	23-May	26-May	26-May	GOP	50,000.00	50,000.00		45,675.00	45,675.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
218-RTF-004	Ink Cartridge	TMSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	8-May	8-May	N/A	N/A	17-May	17-May	18-May	18-May	GOP	4,920.00	4,920.00		4,800.00	4,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
218-RTF-004	GI Pipe	TMSD	NP-53.9 - Small Value Procurement	N/A	20-Apr	N/A	N/A	25-Apr	25-Apr	N/A	8-May	7-Jun	7-Jun	15-Jun	15-Jun	GOP	25,000.00	25,000.00		22,800.00	22,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-004-004	Feeder Roller for copier	ADMIN	Direct Contracting	N/A	N/A	N/A	N/A	20-Feb	20-Feb	N/A	N/A	18-May	18-May	1-Jun	1-Jun	GOP	2,600.00	2,600.00		2,560.00	2,560.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
175C-Y3-RTF-022	IT Equipment	ISD	NP-53.9 - Small Value Procurement	N/A	23-Mar	N/A	N/A	30-Mar	30-Mar	N/A	28-Apr	8-Jun	8-Jun	15-Jun	15-Jun	GOP	750,000.00		750,000.00	223,500.00		223,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-001-001	External HDD	ADMIN	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	26-Apr	26-Apr	N/A	N/A	17-May	17-May	18-May	18-May	GOP	3,250.00	3,250.00		3,000.00	3,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-001-001	Epson Ink	ADMIN	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	26-Apr	26-Apr	N/A	N/A	18-May	18-May	29-May	29-May	GOP	4,820.00	4,820.00		4,800.00	4,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-001-002	IT Equipment	ISD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	27-Mar	27-Mar	N/A	N/A	18-May	18-May	25-May	25-May	GOP	50,000.00		50,000.00	44,500.00		44,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
226-RTF-022	Office Supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	26-Apr	26-Apr	N/A	N/A	18-May	18-May	29-May	29-May	GOP	39,062.00	39,062.00		34,365.00	34,365.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ISD-004-002	Hardware Supplies	ISD	NP-53.9 - Small Value Procurement	N/A	4-Apr	N/A	N/A	7-Apr	7-Apr	N/A	4-Apr	30-May	30-May	7-Jun	7-Jun	GOP	33,900.00	33,900.00		17,534.00	17,534.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
STD-002-005	Primer	GRD	NP-53.9 - Small Value Procurement	N/A	9-Mar	N/A	N/A	1-Mar	21-Mar	N/A	17-May	18-May	18-May	26-May	26-May	GOP	66,000.00	66,000.00		33,672.00	33,672.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CGS-001-002	Kjeltabs	RCFSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	27-Apr	27-Apr	N/A	N/A	13-Jun	13-Jun	21-Jun	21-Jun	GOP	38,000.00	38,000.00		23,084.00	23,084.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-005	Rental Fee	PPD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	17-Apr	17-Apr	N/A	N/A	19-May	19-May	24-May	24-May	GOP	20,000.00	20,000.00		20,000.00	20,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
248-RTF-022	Food and Accomodation	DEVCOM	NP-53.9 - Small Value Procurement	N/A	8-May	N/A	N/A	17-May	17-May	N/A	17-May	18-May	18-May	29-May	29-May	GOP	90,000.00	90,000.00		72,500.00	72,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-001-000	Pyranometer	REMD	NP-53.9 - Small Value Procurement	N/A	4-Apr	N/A	N/A	10-Apr	10-Apr	N/A	25-Apr	30-May	30-May	15-Jun	15-Jun	GOP	170,000.00		170,000.00	167,520.00		167,520.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
STD-002-005	Primer	GRD	NP-53.9 - Small Value Procurement	N/A	9-Mar	N/A	N/A	1-Mar	21-Mar	N/A	17-Apr	27-Jun	27-Jun	29-Jun	29-Jun	GOP	53,900.00	53,900.00		39,650.00	39,650.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-012-000	Toner for printer	ODD	NP-53.9 - Small Value Procurement	N/A	20-Mar	N/A	N/A	27-Mar	27-Mar	N/A	17-Apr	9-Jun	9-Jun	13-Jun	13-Jun	GOP	24,000.00	24,000.00		21,825.00	21,825.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-002	Periodic Servicing and General Che	PPD	Direct Contracting	N/A	N/A	N/A	N/A	3-May	3-May	N/A	N/A	23-May	23-May	23-May	23-May	GOP	8,000.00	8,000.00		7,736.00	7,736.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
DCD-003-001	Certificate Holder Big	DEVCOM	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	27-Mar	27-Mar	N/A	N/A	22-May	22-May	13-Jul	13-Jul	GOP	4,800.00	4,800.00		4,800.00	4,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
DCD-002-002; DCD-002-001	Printing fee	DEVCOM	NP-53.9 - Small Value Procurement	N/A	12-Apr	N/A	N/A	26-Apr	26-Apr	N/A	3-May	7-Jun	7-Jun	15-Jun	15-Jun	GOP	120,000.00	120,000.00		65,000.00	65,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
174-Y3-RTF-022	Duplo Ink	DEVCOM	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	24-Apr	24-Apr	N/A	N/A	26-May	26-May	6-Jun	6-Jun	GOP	3,200.00	3,200.00		2,300.00	2,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
325G-RTF-071	T-shirt with print	BDD	NP-53.9 - Small Value Procurement	N/A	4-Apr	N/A	N/A	10-Apr	10-Apr	N/A	3-May	12-May	12-May	6-Jun	6-Jun	GOP	200,000.00	200,000.00		125,000.00	125,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
325G-RTF-071	Souvenir Items	BDD	NP-53.9 - Small Value Procurement	N/A	4-Apr	N/A	N/A	10-Apr	10-Apr	N/A	3-May	5-Jun	5-Jun	25-Jun	25-Jun	GOP	345,000.00	345,000.00		275,000.00	275,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-008-000	Office Supplies	PPMD	NP-53.9 - Small Value Procurement	N/A	15-Mar	N/A	N/A	27-Mar	27-Mar	N/A	19-Apr	23-May	24-May	8-Jun	8-Jun	GOP	183,234.00	183,234.00		136,569.00	136,569.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
173-Y3-RTF-022	Aircon	ASPPD	NP-53.9 - Small Value Procurement	N/A	7-Apr	N/A	N/A	11-Apr	11-Apr	N/A	22-May	29-May	29-May	15-Jun	15-Jun	GOP	128,000.00		128,000.00	112,000.00		112,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-004-000	IT Equipment	IAU	NP-53.9 - Small Value Procurement	N/A	5-May	N/A	N/A	11-May	11-May	N/A	19-May	8-Jun	8-Jun	21-Jun	21-Jun	GOP	65,000.00	65,000.00		63,800.00	63,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-001-001	CCTV System	PPD	NP-53.9 - Small Value Procurement	N/A	7-Apr	N/A	N/A	18-Apr	18-Apr	N/A	26-Apr	25-May	25-May	2-Jun	2-Jun	GOP	500,000.00		500,000.00	422,536.00		422,536.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-001-001	Top loading balance	ASPPD	NP-53.9 - Small Value Procurement	N/A	21-Mar	N/A	N/A	11-Apr	11-Apr	N/A	2-May	2-Jun	2-Jun	13-Jun	13-Jun	GOP	120,000.00		120,000.00	45,000.00		45,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-001-001	Digital seed counter machine	GRD	NP-53.9 - Small Value Procurement	N/A	21-Mar	N/A	N/A	7-Apr	7-Apr	N/A	25-May	31-May	31-May	15-Jun	15-Jun	GOP	400,000.00		400,000.00	50,000.00		50,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-001-001	Laboratory Equipment	GRD	NP-53.9 - Small Value Procurement	N/A	21-Mar	N/A	N/A	7-Apr	7-Apr	N/A	2-May	27-Jun	27-Jun	28-Jun	28-Jun	GOP	240,000.00		240,000.00	165,321.00		165,321.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
REM-005-000	Construction Supplies	REMD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	24-Apr	24-Apr	N/A	N/A	24-May	24-May	25-May	25-May	GOP	56,400.00	56,400.00		48,232.50	48,232.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
REM-005-000	Construction Supplies	REMD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	24-Apr	24-Apr	N/A	N/A	1-Jun	1-Jun	7-Jun	7-Jun	GOP	27,800.00	27,800.00		21,386.40	21,386.40		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-005	Construction Supplies	PPD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	20-Apr	20-Apr	N/A	N/A	25-May	25-May	26-May	26-May	GOP	7,050.00	7,050.00		7,050.00	7,050.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
173A-Y3-RTF-022	Knapsack sprayer	PBBD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	15-May	15-May	N/A	N/A	26-May	26-May	6-Jun	6-Jun	GOP	8,613.00	8,613.00		8,100.00	8,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-007-004	Meals and Snacks	PPMD	NP-53.9 - Small Value Procurement	N/A	2-May	N/A	N/A	9-May	9-May	N/A	16-May	23-May	23-May	31-May	31-May	GOP	83,644.00	83,644.00		78,800.00	78,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SAV-002-000	Venue, accomodation, meals and S	RCFSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	19-May	19-May	N/A	N/A	23-May	23-May	1-Jun	1-Jun	GOP	19,000.00	19,000.00		19,000.00	19,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-004-010	Insurance participation of SHK-316	PPD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	16-May	16-May	N/A	N/A	16-May	16-May	31-May	31-May	GOP	5,998.50	5,998.50		5,998.50	5,998.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-002	Periodic Servicing and General Che	PPD	Direct Contracting	N/A	N/A	N/A	N/A	11-May	11-May	N/A	N/A	27-May	27-May	27-May	27-May	GOP	28,000.00	28,000.00		27,904.00	27,904.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-002-004	Office Furniture	LEGAL	NP-53.9 - Small Value Procurement	N/A	3-May	N/A	N/A	9-May	9-May	N/A	9-May	23-May	23-May	15-Jun	15-Jun	GOP	50,000.00	50,000.00		60,100.00	60,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CBC-001-000	Toner Cartridge	PBBD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	31-Mar	31-Mar	N/A	N/A	24-May	24-May	1-Jun	1-Jun	GOP	3,450.00	3,450.00		3,450.00	3,450.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-001-001	Meals and Snacks	PPMD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	15-May	15-May	N/A	N/A	24-May	24-May	31-May	31-May	GOP	10,740.00	10,740.00		9,735.00	9,735.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-002	Spare parts	PPD	NP-53.9 - Small Value Procurement	N/A	4-Apr	N/A	N/A	7-Apr	7-Apr	N/A	10-May	26-May	26-May	20-Jun	20-Jun	GOP	243,873.20	243,873.20		104,930.00	104,930.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-002	Spare parts	PPD	NP-53.9 - Small Value Procurement	N/A	4-Apr	N/A	N/A	7-Apr	7-Apr	N/A	10-May	25-May	25-May	9-Jun	9-Jun	GOP	104,250.00	104,250.00		94,850.00	94,850.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
FRP-002-001	Construction Supplies	ISD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	15-May	15-May	N/A	N/A	5-Jun	5-Jun	14-Jun	14-Jun	GOP	11,900.00	11,900.00		9,600.00	9,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
FRP-002-001; FRP-001-000; FRP-002-002	Construction Supplies	ISD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	4-May	4-May	N/A	N/A	5-Jun	5-Jun	19-Jun	19-Jun	GOP	26,924.00	26,924.00		39,052.00	39,052.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
FRP-002-001	Construction Supplies	ISD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	28-Apr	28-Apr	N/A	N/A	5-Jun	5-Jun	6-Jun	6-Jun	GOP	5,700.00	5,700.00		3,840.00	3,840.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
FRP-002-002	Construction Supplies	ISD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	15-May	15-May	N/A	N/A	5-Jun	5-Jun	6-Jun	6-Jun	GOP	9,600.00	9,600.00		8,148.00	8,148.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-002-004	Refrigerator	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	9-May	9-May	N/A	N/A	7-Jun	7-Jun	19-Jun	19-Jun	GOP	10,000.00	10,000.00		7,500.00	7,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
176C-Y2-RTF-022	Toner Cartridge	CSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	12-May	12-May	N/A	N/A	26-May	26-May	2-Jun	2-Jun	GOP	10,000.00	10,000.00		8,000.00	8,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CPD-008-009	Yana Chemodities Inc.	GRD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	15-May	15-May	N/A	N/A	1-Jun	1-Jun	8-Jun	8-Jun	GOP	2,165.00	2,165.00		2,165.00	2,165.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CPD-008-008	Field Supplies	GRD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	5-May	5-May	N/A	N/A	6-Jun	6-Jun	13-Jul	13-Jul	GOP	14,800.00	14,800.00		5,000.00	5,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CPD-008-008	Laboratory Supplies	GRD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	5-May	5-May	N/A	N/A	25-May	25-May	8-Jun	8-Jun	GOP	700.00	700.00		700.00	700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
232-RTF-047	IT Equipment	ASPPD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	9-May	9-May	N/A	N/A	30-May	30-May	9-Jun	9-Jun	GOP	27,000.00	27,000.00		22,280.00	22,280.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
176A-Y2-RTF-022	Laboratory Cart	RCFSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	9-May	9-May	N/A	N/A	26-May	26-May	19-Jun	19-Jun	GOP	40,000.00		40,000.00	38,524.50		38,524.50	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-007-004	Meals and Snacks	ISSO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	12-May	12-May	N/A	N/A	30-May	30-May	30-Jun	30-Jun	GOP	49,500.00	49,500.00		48,960.00	48,960.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-007-004	Training Fee	ISSO	NP-53.9 - Small Value Procurement	N/A	9-May	N/A	N/A	12-May	12-May	N/A	15-May	25-May	25-May	13-Jun	13-Jun	GOP	135,000.00	135,000.00		134,400.00	134,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PYN-003-000	Meals and Snacks	TMSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	9-May	9-May	N/A	N/A	15-May	15-May	16-May	16-May	GOP	11,500.00	11,500.00		11,500.00	11,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-001-002	IT Equipment	TMSD	NP-53.9 - Small Value Procurement	N/A	2-Mar	N/A	N/A	6-Mar	6-Mar	N/A	19-Apr	31-May	31-May	6-Jun	6-Jun	GOP	200,000.00		200,000.00	178,000.00		178,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-008-000	Toner Cartridge	PPMD	NP-53.9 - Small Value Procurement	N/A	5-Apr	N/A	N/A	28-Apr	28-Apr	N/A	9-May	26-May	26-May	30-May	30-May	GOP	90,000.00	90,000.00		90,000.00	90,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CBC-003-011	Ink Cartridge	PBBD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	26-Apr	26-Apr	N/A	N/A	26-May	26-May	30-May	30-May	GOP	7,080.00	7,080.00		7,080.00	7,080.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
200-RTF-034	Tablet phone	PBBD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	4-May	4-May	N/A	N/A	31-May	31-May	5-Jun	5-Jun	GOP	14,995.00	14,995.00		14,500.00	14,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
169A-Y4-RTF-022	Agri-inputs	ASPPD	NP-53.9 - Small Value Procurement	N/A	20-Apr	N/A	N/A	24-Apr	24-Apr	N/A	27-Apr	26-May	26-May	30-May	30-May	GOP	115,250.00	115,250.00		97,500.05	97,500.05		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
169A-Y4-RTF-022	Agri-inputs	ASPPD	NP-53.9 - Small Value Procurement	N/A	20-Apr	N/A	N/A	24-Apr	24-Apr	N/A	27-Apr	11-May	11-May	31-May	31-May	GOP	11,500.00	11,500.00		8,586.00	8,586.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
169A-Y4-RTF-022	Agri-inputs	ASPPD	NP-53.9 - Small Value Procurement	N/A	20-Apr	N/A	N/A	24-Apr	24-Apr	N/A	27-Apr	26-May	26-May	29-May	29-May	GOP	252,700.00	252,700.00		196,410.00	196,410.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
169A-Y4-RTF-022	Zinc Sulfate	ASPPD	NP-53.9 - Small Value Procurement	N/A	20-Apr	N/A	N/A	24-Apr	24-Apr	N/A	27-Apr	6-Jun	6-Jun	6-Jun	6-Jun	GOP	13,200.00	13,200.00		9,996.00	9,996.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PBD-008-002; CBC-003-015; CBC-003-019	Laboratory Supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	3-Mar	N/A	N/A	13-Mar	13-Mar	N/A	25-May	1-Jun	1-Jun	20-Jun	20-Jun	GOP	98,830.00	98,830.00		68,964.00	68,964.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PBD-008-002; CBC-003-015; CBC-003-019	Laboratory Supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	3-Mar	N/A	N/A	13-Mar	13-Mar	N/A	17-Apr	2-Jun	2-Jun	7-Jun	7-Jun	GOP	25,200.00	25,200.00		19,800.00	19,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers*	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
PBD-008-002; CBC-003-015; CBC-003-019	Laboratory Supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	3-Mar	N/A	N/A	13-Mar	13-Mar	N/A	11-May	2-Jun	2-Jun	1-Jun	1-Jun	GOP	53,561.00	53,561.00		43,150.00	43,150.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PYN-004-000	Tokens	TMSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	22-May	22-May	N/A	N/A	29-May	29-May	30-May	30-May	GOP	9,400.00	9,400.00		5,150.00	5,150.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PYN-004-000; PYN-005-000	Meals and Snacks	TMSD	NP-53.9 - Small Value Procurement	N/A	19-May	N/A	N/A	N/A	N/A	N/A	24-May	29-May	29-May	31-May	31-May	GOP	62,100.00	62,100.00		55,800.00	55,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-001-000	Aircon	BDD	NP-53.9 - Small Value Procurement	N/A	20-Mar	N/A	N/A	24-Mar	24-Mar	N/A	27-Apr	29-May	29-May	14-Jun	14-Jun	GOP	240,000.00		240,000.00	174,020.00		174,020.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-002	Reloading of E-pass	PPD	Direct Contracting	N/A	N/A	N/A	N/A	22-Mar	22-Mar	N/A	N/A	14-Jun	14-Jun	14-Jun	14-Jun	GOP	60,000.00	60,000.00		60,000.00	60,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-002	Reloading of Easytrip	PPD	Direct Contracting	N/A	N/A	N/A	N/A	22-Mar	22-Mar	N/A	N/A	14-Jun	14-Jun	14-Jun	14-Jun	GOP	130,000.00	130,000.00		130,000.00	130,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-002-004	Flash Drive	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	12-May	12-May	N/A	N/A	31-May	31-May	7-Jun	7-Jun	GOP	6,000.00	6,000.00		3,390.00	3,390.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-002-004	Inks	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	12-May	12-May	N/A	N/A	26-May	26-May	31-May	31-May	GOP	2,400.00	2,400.00		1,960.00	1,960.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
REM-003-004	Filter Paper	REMD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	11-May	11-May	N/A	N/A	13-Jun	13-Jun	14-Jun	14-Jun	GOP	21,000.00	21,000.00		7,600.00	7,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
FRP-003-008	Sprinkler	ISD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	11-May	11-May	N/A	N/A	5-Jun	5-Jun	6-Jun	6-Jun	GOP	5,880.00	5,880.00		2,700.00	2,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-001-000; GAS-001-001	Appliances	COA	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	6-Apr	6-Apr	N/A	N/A	26-May	26-May	8-Jun	8-Jun	GOP	40,000.00		40,000.00	27,659.00	11,959.00	15,700.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
REM-005-000	Construction Supplies	REMD	NP-53.9 - Small Value Procurement	N/A	14-Feb	N/A	N/A	28-Feb	28-Feb	N/A	19-Apr	30-May	30-May	2-Jun	2-Jun	GOP	12,500.00	12,500.00		8,325.00	8,325.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
REM-005-000	Construction Supplies	REMD	NP-53.9 - Small Value Procurement	N/A	14-Feb	N/A	N/A	28-Feb	28-Feb	N/A	19-Apr	1-Jun	1-Jun	1-Jun	1-Jun	GOP	57,295.00	57,295.00		49,084.00	49,084.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ASD-008-002; ASD-008-001; ASD-002-002	Laboratory Supplies	ASPPD	NP-53.9 - Small Value Procurement	N/A	16-Feb	N/A	N/A	9-Mar	22-Feb	N/A	3-Apr	27-Jun	27-Jun	1-Jul	1-Jul	GOP	6,375.00	6,375.00		2,525.00	2,525.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CBC-003-010; CBC-003-009	Laboratory Supplies	ASPPD	NP-53.9 - Small Value Procurement	N/A	1-Mar	N/A	N/A	9-Mar	9-Mar	N/A	18-Apr	15-Jun	15-Jun	16-Jun	16-Jun	GOP	47,150.00	47,150.00		47,150.00	47,150.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CBC-003-010; CBC-003-009	Laboratory Supplies	ASPPD	NP-53.9 - Small Value Procurement	N/A	1-Mar	N/A	N/A	9-Mar	9-Mar	N/A	18-Apr	1-Jun	1-Jun	6-Jul	6-Jul	GOP	168,226.50	168,226.50		168,226.20	168,226.20		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CBC-003-010; CBC-003-009	Laboratory Supplies	ASPPD	NP-53.9 - Small Value Procurement	N/A	1-Mar	N/A	N/A	9-Mar	9-Mar	N/A	19-Apr	30-May	30-May	8-Jun	8-Jun	GOP	8,140.00	8,140.00		10,470.00	10,470.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
REM-002-013	Construction Supplies	REMD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	25-Apr	25-Apr	N/A	N/A	14-Jun	14-Jun	14-Jun	14-Jun	GOP	3,200.00	3,200.00		968.24	968.24		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
HVP-002-002; HVP-002-004; HVP-002-008	Vehicle Rental	RCFSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	24-May	24-May	N/A	N/A	26-May	26-May	2-Jun	2-Jun	GOP	33,900.00	33,900.00		31,500.00	31,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CPD-004-005, et al.	Laboratory Supplies	CPD	NP-53.9 - Small Value Procurement	N/A	9-Feb	N/A	N/A	14-Feb	14-Feb	N/A	16-Mar	30-May	30-May	4-Jul	4-Jul	GOP	20,000.00	20,000.00		15,665.00	15,665.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CPD-004-005, et al.	Laboratory Supplies	CPD	NP-53.9 - Small Value Procurement	N/A	9-Feb	N/A	N/A	14-Feb	14-Feb	N/A	16-Mar	1-Jun	1-Jun	2-Jun	2-Jun	GOP	10,000.00	10,000.00		9,460.50	9,460.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CPD-004-005, et al.	Laboratory Supplies	CPD	NP-53.9 - Small Value Procurement	N/A	9-Feb	N/A	N/A	14-Feb	14-Feb	N/A	16-Mar	30-May	30-May	8-Jun	8-Jun	GOP	59,700.00	59,700.00		44,703.00	44,703.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CPD-004-005, et al.	Laboratory Supplies	CPD	NP-53.9 - Small Value Procurement	N/A	9-Feb	N/A	N/A	14-Feb	14-Feb	N/A	16-Mar	29-May	29-May	8-Jun	8-Jun	GOP	22,744.00	22,744.00		18,270.00	18,270.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CBC-003-011; PBD-009-006	Laboratory Supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	16-Feb	N/A	N/A	22-Feb	22-Feb	N/A	23-Mar	6-Jun	6-Jun	20-Jun	20-Jun	GOP	69,860.00	69,860.00		66,114.40	66,114.40		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CBC-003-011; PBD-009-006	Laboratory Supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	16-Feb	N/A	N/A	22-Feb	22-Feb	N/A	23-Mar	13-Jun	13-Jun	14-Jun	14-Jun	GOP	7,218.00	7,218.00		3,600.00	3,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
204-Y2-RTF-022	Meals and Snacks	SED	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	22-May	22-May	N/A	N/A	26-May	26-May	1-Jun	1-Jun	GOP	30,600.00	30,600.00		24,480.00	24,480.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CPD-001-000	Copier consumables	GRD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	19-May	19-May	N/A	N/A	26-May	26-May	29-May	29-May	GOP	15,000.00	15,000.00		14,636.00	14,636.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PYN-004-000	Meals and Snacks	TMSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	15-May	15-May	N/A	N/A	24-May	24-May	29-May	29-May	GOP	19,200.00	19,200.00		15,800.00	15,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
325H-RTF-071	Meals and Snacks	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	15-May	15-May	N/A	N/A	15-May	15-May	18-May	18-May	GOP	49,750.00	49,750.00		46,020.00	46,020.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SAV-002-000, et al.	Food and Accomodation	ISSO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	26-May	26-May	N/A	N/A	30-May	30-May	1-Jun	1-Jun	GOP	27,000.00	27,000.00		27,000.00	27,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-002	Vehicle repair and maintenance	PPD	Direct Contracting	N/A	N/A	N/A	N/A	24-May	24-May	N/A	N/A	31-May	31-May	31-May	31-May	GOP	18,500.00	18,500.00		16,137.20	16,137.20		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
STD-001-000	Vehicle Rental	GRD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	26-May	26-May	N/A	N/A	31-May	31-May	5-Jun	5-Jun	GOP	41,000.00	41,000.00		40,800.00	40,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
176C-Y2-RTF-022	Computer Mouse	CSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	16-May	16-May	N/A	N/A	5-Jun	5-Jun	15-Jun	15-Jun	GOP	4,500.00	4,500.00		1,755.00	1,755.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
176C-Y2-RTF-022	IT Supplies	CSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	16-May	16-May	N/A	N/A	31-May	31-May	3-Jun	3-Jun	GOP	27,750.00	27,750.00		6,700.00	6,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
176C-Y2-RTF-022	IT Supplies	CSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	16-May	16-May	N/A	N/A	31-May	31-May	2-Jun	2-Jun	GOP	9,250.00	9,250.00		5,450.00	5,450.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
251-RTF-004	Steel Cabinet	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	15-May	15-May	N/A	N/A	1-Jun	1-Jun	1-Jun	1-Jun	GOP	12,000.00	12,000.00		8,100.00	8,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
172-Y4-RTF-022	Printing Fee	DEVCOM	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	10-May	10-May	N/A	N/A	1-Jun	1-Jun	7-Jul	7-Jul	GOP	35,000.00	35,000.00		25,230.00	25,230.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GRD-001-000; GRD-002-001; GRD-005-004	Venue, accomodation, meals and S	GRD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	26-May	26-May	N/A	N/A	31-May	31-May	1-Jun	1-Jun	GOP	46,410.00	46,410.00		45,940.00	45,940.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-001-001	Laboratory Equipment	PBBD	NP-53.9 - Small Value Procurement	N/A	3-Apr	N/A	N/A	5-May	5-May	N/A	17-May	31-May	31-May	11-Jul	11-Jul	GOP	200,000.00		200,000.00	164,800.00		164,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
633B-RTF-028	Pumpset	TMSD	NP-53.9 - Small Value Procurement	N/A	21-Apr	N/A	N/A	3-May	3-May	N/A	22-May	5-Jun	5-Jun	6-Jun	6-Jun	GOP	208,000.00		208,000.00	170,000.00		170,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SAV-002-000	Venue, meals and snacks	GRD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	26-May	26-May	N/A	N/A	31-May	31-May	2-Jun	2-Jun	GOP	22,000.00	22,000.00		21,500.00	21,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
173A-Y3-RTF-022	Laboratory supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	27-Apr	N/A	N/A	11-May	11-May	N/A	16-May	6-Jun	6-Jun	20-Jun	20-Jun	GOP	52,688.00	52,688.00		52,688.00	52,688.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
173A-Y3-RTF-022	Foil	PBBD	NP-53.9 - Small Value Procurement	N/A	27-Apr	N/A	N/A	16-May	16-May	N/A	16-May	2-Jun	2-Jun	11-Jul	11-Jul	GOP	54,000.00	54,000.00		44,000.00	44,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
173A-Y3-RTF-022	Laboratory equipment	PBBD	NP-53.9 - Small Value Procurement	N/A	26-Apr	N/A	N/A	2-May	2-May	N/A	18-May	5-Jun	5-Jun	23-Jun	23-Jun	GOP	140,000.00		140,000.00	140,000.00		140,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
218-RTF-004	Meals and Snacks	TMSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	30-May	30-May	N/A	N/A	31-May	31-May	1-Jun	1-Jun	GOP	8,000.00	8,000.00		7,500.00	7,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
DCD-002-004; DCD-003-008	IT Supplies	DEVCOM	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	22-May	22-May	N/A	N/A	1-Jun	1-Jun	6-Jun	6-Jun	GOP	9,000.00	9,000.00		7,420.00	7,420.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CGS-001-003	IT Consumables	GRD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	22-May	22-May	N/A	N/A	1-Jun	1-Jun	6-Jun	6-Jun	GOP	8,400.00	8,400.00		5,700.00	5,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
251-RTF-004	Laboratory supplies	GRD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	18-May	18-May	N/A	N/A	1-Jun	1-Jun	1-Jun	1-Jun	GOP	2,112.00	2,112.00		2,112.00	2,112.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-002	Vehicle repair and maintenance	PPD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	22-May	22-May	N/A	N/A	1-Jun	1-Jun	1-Jun	1-Jun	GOP	21,000.00	21,000.00		17,952.00	17,952.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-005	Construction Supplies	PPD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	17-May	17-May	N/A	N/A	1-Jun	1-Jun	21-Jun	21-Jun	GOP	6,460.00	6,460.00		4,186.00	4,186.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-005	Construction Supplies	PPD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	17-May	17-May	N/A	N/A	1-Jun	1-Jun	23-Jun	23-Jun	GOP	17,700.00	17,700.00		9,909.50	9,909.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PPP-011-000	Agri supplies	ASPPD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	11-May	11-May	N/A	N/A	8-Jun	8-Jun	13-Jun	13-Jun	GOP	39,600.00	39,600.00		38,250.00	38,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
204-Y2-RTF-022	Venue, accomodation, meals and S	SED	NP-53.9 - Small Value Procurement	N/A	22-May	N/A	N/A	29-May	29-May	N/A	30-May	31-May	31-May	6-Jun	6-Jun	GOP	65,000.00	65,000.00		56,700.00	56,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CBC-003-012	Laboratory Supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	27-Feb	N/A	N/A	5-Mar	5-Mar	N/A	12-May	1-Jun	1-Jun	28-Jun	28-Jun	GOP	41,700.00	41,700.00		41,655.70	41,655.70		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CBC-003-012	Laboratory supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	27-Feb	N/A	N/A	5-Mar	5-Mar	N/A	12-May	1-Jun	1-Jun	4-Jul	4-Jul	GOP	17,800.00	17,800.00		17,800.00	17,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CBC-003-012	Laboratory supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	27-Feb	N/A	N/A	5-Mar	5-Mar	N/A	11-May	6-Jul	6-Jul	5-Jul	5-Jul	GOP	13,000.00	13,000.00		12,403.20	12,403.20		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CBC-003-009	Laboratory supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	5-May	5-May	N/A	N/A	8-Jun	8-Jun	7-Jul	7-Jul	GOP	9,690.00	9,690.00		5,000.00	5,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CBC-003-018	Laboratory Supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	2-Mar	N/A	N/A	7-Mar	7-Mar	N/A	8-May	15-Jun	15-Jun	16-Jun	16-Jun	GOP	12,180.00	12,180.00		1,500.00	1,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CBC-003-018	Laboratory supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	2-Mar	N/A	N/A	7-Mar	7-Mar	N/A	8-May	15-Jun	15-Jun	20-Jun	20-Jun	GOP	13,172.00	13,172.00		13,172.00	13,172.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CBC-003-018	Laboratory supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	2-Mar	N/A	N/A	7-Mar	7-Mar	N/A	6-May	2-Jun	2-Jun	6-Jul	6-Jul	GOP	30,000.00	30,000.00		5,000.00	5,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
251-RTF-004	Pipettor	GRD	NP-53.9 - Small Value Procurement	N/A	2-May	N/A	N/A	8-May	8-May	N/A	22-May	6-Jun	6-Jun	14-Jun	14-Jun	GOP	9,000.00	9,000.00		7,840.00	7,840.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
251-RTF-004	Pipettor	GRD	NP-53.9 - Small Value Procurement	N/A	2-May	N/A	N/A	8-May	8-May	N/A	22-May	1-Jun	1-Jun	9-Jun	9-Jun	GOP	12,000.00	12,000.00		11,000.00	11,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
251-RTF-004	Laboratory Supplies	GRD	NP-53.9 - Small Value Procurement	N/A	2-May	N/A	N/A	8-May	8-May	N/A	22-May	1-Jun	1-Jun	10-Jul	10-Jul	GOP	16,000.00	16,000.00		7,750.00	7,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
251-RTF-004	Laboratory supplies	GRD	NP-53.9 - Small Value Procurement	N/A	2-May	N/A	N/A	8-May	8-May	N/A	22-May	9-Jun	9-Jun	13-Jul	13-Jul	GOP	4,000.00	4,000.00		3,800.00	3,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
231-RTF-022	Laboratory supplies	GRD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	24-May	24-May	N/A	N/A	6-Jul	6-Jul	2-Jun	2-Jun	GOP	9,000.00	9,000.00		5,500.00	5,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
227-RTF-022	Grass cutter	ISSO	NP-53.9 - Small Value Procurement	N/A	19-Apr	N/A	N/A	24-Apr	24-Apr	N/A	15-May	5-Jun	5-Jun	5-Jun	5-Jun	GOP	84,000.00		84,000.00	77,280.00		77,280.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
227-RTF-022	Harness	ISSO	NP-53.9 - Small Value Procurement	N/A	19-Apr	N/A	N/A	24-Apr	24-Apr	N/A	15-May	5-Jun	5-Jun	9-Jun	9-Jun	GOP	7,200.00	7,200.00		4,000.00	4,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CCP-003-006	Spare parts	CCC	NP-53.9 - Small Value Procurement	N/A	24-Feb	N/A	N/A	1-Mar	1-Mar	N/A	16-Mar	19-Jun	19-Jun	28-Jun	28-Jun	GOP	10,000.00	10,000.00		10,000.00	10,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CCP-003-006	Spare parts	CCC	NP-53.9 - Small Value Procurement	N/A	24-Feb	N/A	N/A	1-Mar	1-Mar	N/A	16-Mar	20-Jun	20-Jun	20-Jun	20-Jun	GOP	38,400.00	38,400.00		29,568.00	29,568.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CCP-003-006	Spare parts	CCC	NP-53.9 - Small Value Procurement	N/A	24-Feb	N/A	N/A	1-Mar	1-Mar	N/A	15-Mar	18-Jun	19-Jun	20-Jun	20-Jun	GOP	56,650.00	56,650.00		43,080.00	43,080.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
173A-Y3-RTF-022	Hardware Supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	6-May	N/A	N/A	9-May	9-May	N/A	15-May	8-Jun	8-Jun	7-Jun	7-Jun	GOP	6,594.00	6,594.00		5,004.00	5,004.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
651-RTF-004	Laboratory supplies	ASPPD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	28-Apr	28-Apr	N/A	N/A	15-May	15-May	30-May	30-May	GOP	6,000.00	6,000.00		5,700.00	5,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PPP-011-000	Meals and Snacks	TMSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	26-May	26-May	N/A	N/A	31-May	31-May	22-Jun	22-Jun	GOP	47,520.00	47,520.00		41,580.00	41,580.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
248-RTF-022	Food and Accomodation	DEVCOM	NP-53.9 - Small Value Procurement	N/A	9-May	N/A	N/A	12-May	12-May	N/A	21-May	24-May	24-May	26-May	26-May	GOP	90,000.00	90,000.00		1,800.00	1,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
266-RTF-012	Meals and Snacks	ODD	NP-53.9 - Small Value Procurement	N/A	6-May	N/A	N/A	9-May	9-May	N/A	12-May	14-May	14-May	29-May	29-May	GOP	197,000.00	197,000.00		189,500.00	189,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
174-Y3-RTF-022	Catering Services	TMS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2-Jun	2-Jun	10-Jun	10-Jun	GOP	47,050.00	47,050.00		40,000.00	40,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers*	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
174-Y3-RTF-022	Consumables for printer	Devcom	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5-Jun	5-Jun	6-Jun	6-Jun	GOP	4,900.00	4,900.00		4,900.00	4,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
255-RTF-019	Other supplies & materials	TMS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5-Jun	5-Jun	3-Jul	3-Jul	GOP	40,000.00	40,000.00		37,000.00	37,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-005	Electrical supplies	PPD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2-Jun	2-Jun	5-Jun	5-Jun	GOP	24,000.00	24,000.00		23,000.00	23,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
221-RTF-045	Laboratory supplies	RCFS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2-Jun	2-Jun	19-Jun	19-Jun	GOP	25,000.00	25,000.00		8,512.00	8,512.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
221-RTF-045	Laboratory supplies	RCFS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	18-May	N/A	N/A	2-Jun	2-Jun	29-Jun	29-Jun	GOP	30,000.00	30,000.00		18,734.00	18,734.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
176A-Y3-RTF-022	Sequencing services	CBC	NP-53.9 - Small Value Procurement	N/A	24-Apr	N/A	N/A	N/A	28-Apr	N/A	12-May	2-Jun	2-Jun	5-Jun	5-Jun	GOP	316,000.00	316,000.00		316,000.00	316,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
176C-Y2-RTF-022	Office supplies	CSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2-Jun	2-Jun	11-Jul	20-Jul	GOP	2,910.00	2,910.00		1,710.00	1,710.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
176C-Y2-RTF-022	Consumables for printer	RCFS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	24-May	N/A	N/A	6-Jun	6-Jun	14-Jun	14-Jun	GOP	20,000.00	20,000.00		12,580.00	12,580.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
176C-Y2-RTF-022	Consumables for printer	RCFS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	24-May	N/A	N/A	2-Jun	2-Jun	8-Jun	8-Jun	GOP	25,100.00	25,100.00		22,996.00	22,996.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-001-001	IT equipment	ODEDD	NP-53.9 - Small Value Procurement	N/A	23-Mar	N/A	N/A	N/A	12-Apr	N/A	10-May	5-Jun	5-Jun	6-Jul	6-Jul	GOP	350,000.00		350,000.00	266,600.00		266,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-001-001	Agri machine	GRD	NP-53.9 - Small Value Procurement	N/A	4-Apr	N/A	N/A	N/A	7-Apr	N/A	26-Apr	6-Jun	6-Jun	21-Jun	21-Jun	GOP	80,000.00		80,000.00	79,822.00		79,822.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-001-001	Engine	GRD	NP-53.9 - Small Value Procurement	N/A	4-Apr	N/A	N/A	N/A	7-Apr	N/A	26-Apr	6-Jun	6-Jun	6-Jun	6-Jun	GOP	15,000.00		15,000.00	10,000.00	10,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SAV-002-000	Team building activities	REMD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2-Jun	2-Jun	9-Jun	9-Jun	GOP	44,000.00	44,000.00		44,000.00	44,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
246-RTF-022	Vehicle rental	REMD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2-Jun	2-Jun	9-Jun	9-Jun	GOP	44,000.00	44,000.00		30,800.00	30,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
175C-Y3-RTF-022	Catering Services	ISD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2-Jun	2-Jun	6-Jun	6-Jun	GOP	21,600.00	21,600.00		19,000.00	19,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-003-000	Catering Services	PBBD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2-Jun	2-Jun	7-Jun	7-Jun	GOP	48,720.00	48,720.00		43,540.00	43,540.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
173B-Y3-RTF-022	Catering Services	PBBD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2-Jun	2-Jun	5-Jun	5-Jun	GOP	27,120.00	27,120.00		23,800.00	23,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-005	Lumber & hardware	PPD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6-Jun	6-Jun	6-Jun	6-Jun	GOP	5,360.00	5,360.00		4,499.50	4,499.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-005	Lumber & hardware	PPD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5-Jun	5-Jun	6-Jun	6-Jun	GOP	5,120.00	5,120.00		5,107.20	5,107.20		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-005	Lumber & hardware	PPD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5-Jun	5-Jun	7-Jun	7-Jun	GOP	8,200.00	8,200.00		7,020.00	7,020.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-004-002	Newspaper advertisement	PPMD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6-Jun	6-Jun	8-Jun	8-Jun	GOP	12,000.00	12,000.00		10,584.00	10,584.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CBC-003-019	Laboratory supplies	CBC	NP-53.9 - Small Value Procurement	N/A	3-Mar	N/A	N/A	N/A	13-Mar	N/A	14-Jun	20-Jun	20-Jun	11-Jul	11-Jul	GOP	8,900.00	8,900.00		6,500.00	6,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CBC-001-000	IT consumables	CBC	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	25-May	N/A	N/A	7-Jun	7-Jun	7-Jun	7-Jun	GOP	12,800.00	12,800.00		8,000.00	8,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-008	Office supplies	PPMD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	1-Mar	N/A	N/A	7-Jun	7-Jun	21-Jun	21-Jun	GOP	1,660.00	1,660.00		1,100.00	1,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CCP-006-003	Lumber & hardware	REMD	NP-53.9 - Small Value Procurement	N/A	24-Feb	N/A	N/A	N/A	1-Mar	N/A	6-Jun	19-Jun	19-Jun	7-Jun	7-Jun	GOP	60,000.00	60,000.00		59,830.00	59,830.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-001-001	Office supplies	OED	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9-Jun	9-Jun	13-Jun	13-Jun	GOP	5,500.00	5,500.00		5,040.00	5,040.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
173B-Y3-RTF-022	Venue, meals & accommodation	PBBD	NP-53.9 - Small Value Procurement	N/A	1-Jun	N/A	N/A	N/A	7-Jun	N/A	N/A	7-Jun	7-Jun	9-Jun	9-Jun	GOP	143,000.00	143,000.00		135,800.00	135,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
173B-Y3-RTF-022	Rental services	PBBD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	7-Jun	N/A	N/A	7-Jun	7-Jun	13-Jun	13-Jun	GOP	50,000.00	50,000.00		47,400.00	47,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SAV-002-000	Team building activities	SAV-002-001	NP-53.9 - Small Value Procurement	N/A	1-Jun	N/A	N/A	N/A	7-Jun	N/A	N/A	7-Jun	9-Jun	9-Jun	9-Jun	GOP	98,000.00	98,000.00		93,100.00	93,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CBC-003-018	Laboratory supplies	CBC	NP-53.9 - Small Value Procurement	N/A	2-Mar	N/A	N/A	N/A	9-Mar	N/A	8-May	9-Jun	9-Jun	16-Jun	16-Jun	GOP	60,000.00	60,000.00		41,150.00	41,150.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-002-000	Other supplies & materials	ODA	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9-Jun	9-Jun	13-Jun	13-Jun	GOP	10,000.00	10,000.00		9,550.00	9,550.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
174-Y3-RTF-022	Professional Services	TMS	NP-53.9 - Small Value Procurement	N/A	29-May	N/A	N/A	N/A	2-Jun	N/A	N/A	7-Jun	7-Jun	9-Jun	9-Jun	GOP	80,000.00	80,000.00		60,000.00	60,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SAV-002-000	Team building activities	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	6-Jun	N/A	N/A	8-Jun	8-Jun	23-Jun	23-Jun	GOP	34,000.00	34,000.00		34,000.00	34,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PYN-002-000	Other supplies & materials	Devcom	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9-Jun	9-Jun	7-Jul	7-Jul	GOP	25,000.00	25,000.00		19,000.00	19,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
325G-RTF-022	Analysis fee	BDD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9-Jun	9-Jun	12-Jun	12-Jun	GOP	34,650.00	34,650.00		11,430.00	11,430.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-008	Agri supplies	PPMD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	12-May	N/A	N/A	9-Jun	9-Jun	13-Jun	13-Jun	GOP	41,250.00	41,250.00		40,416.65	40,416.65		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PBD-009-001	IT Supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8-Jun	8-Jun	5-Jul	5-Jul	GOP	2,580.00	2,580.00		2,460.00	2,460.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PBD-002-004	IT Supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	15-May	N/A	N/A	9-Jun	9-Jun	14-Jun	14-Jun	GOP	9,948.50	9,948.50		8,000.00	8,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
657-RTF-022	IT Supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	28-Apr	N/A	N/A	N/A	12-May	N/A	12-May	16-Jun	16-Jun	21-Jun	21-Jun	GOP	67,000.00	67,000.00		64,610.00	64,610.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-008-000	Janitorial supplies	PPMD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	26-May	N/A	N/A	8-Jun	8-Jun	3-Jul	3-Jul	GOP	11,000.00	11,000.00		7,110.00	7,110.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
232-RTF-022	Laboratory peripherals	ASPPD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	12-May	N/A	N/A	13-Jun	13-Jun	16-Jun	16-Jun	GOP	10,000.00	10,000.00		5,500.00	5,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
173C-Y3-RTF-022	Generator set	ISD	NP-53.9 - Small Value Procurement	N/A	22-Mar	N/A	N/A	N/A	27-Mar	N/A	29-May	9-Jun	9-Jun	3-Jul	3-Jul	GOP	500,000.00		500,000.00	400,000.00		400,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
234-RTF-022	Laboratory equipment	PBBD	NP-53.9 - Small Value Procurement	N/A	11-May	N/A	N/A	N/A	19-May	N/A	19-Apr	8-Jun	8-Jun	23-Jun	23-Jun	GOP	90,000.00		90,000.00	73,000.00		73,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
247-RTF-022	IT equipment	Devcom	NP-53.9 - Small Value Procurement	N/A	24-Feb	N/A	N/A	N/A	29-Mar	N/A	1-Jun	21-Jun	21-Jun	29-Jun	29-Jun	GOP	70,000.00		70,000.00	65,700.00		65,700.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
251-RTF-004	Field supplies	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9-Jun	9-Jun	9-Jun	9-Jun	9-Jun	GOP	4,050.00	4,050.00		4,050.00	4,050.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SAV-002-000	Venue Accommodation	ASPPD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Jun	14-Jun	16-Jun	16-Jun	GOP	30,000.00	30,000.00		30,000.00	30,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
176C-Y2-RTF-022	Laboratory supplies	RCFS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	30-May	N/A	N/A	15-Jun	15-Jun	26-Jun	26-Jun	GOP	30,000.00	30,000.00		30,000.00	30,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
242-RTF-022	UPS	PPMD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Jun	14-Jun	28-Jun	28-Jun	GOP	11,520.00	11,520.00		11,520.00	11,520.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CGS-001-002	Laboratory supplies	RCFS	NP-53.9 - Small Value Procurement	N/A	24-Apr	N/A	N/A	N/A	5-May	N/A	30-May	8-Jul	8-Jul	11-Jul	11-Jul	GOP	29,000.00	29,000.00		27,000.00	27,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CGS-001-002	Laboratory supplies	RCFS	NP-53.9 - Small Value Procurement	N/A	24-Apr	N/A	N/A	N/A	5-May	N/A	26-May	15-Jun	15-Jun	17-Jun	17-Jun	GOP	4,000.00	4,000.00		2,000.00	2,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
HVP-003-003	Laboratory supplies	RCFS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2-Jun	15-Jun	15-Jun	21-Jun	21-Jun	GOP	14,000.00	14,000.00		11,542.00	11,542.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
236-Y2-RTF-022	IT supplies	TMS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5-Jun	5-Jun	5-Jun	16-Jun	16-Jun	GOP	3,600.00	3,600.00		3,200.00	3,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-002-001	UPS	DEDASF	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Jun	15-Jun	15-Jun	27-Jun	27-Jun	GOP	20,000.00	20,000.00		7,960.00	7,960.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-002-001	IT accessories	DEDASF	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Jun	19-Jun	19-Jun	19-Jun	19-Jun	GOP	1,500.00	1,500.00		760.00	760.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SAV-002-000	Team building activities	ASPPD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-Jun	16-Jun	16-Jun	19-Jun	19-Jun	GOP	41,000.00	41,000.00		41,000.00	41,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-007-009	Meals and snacks	HRMO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Jun	14-Jun	14-Jun	16-Jun	16-Jun	GOP	44,700.00	44,700.00		39,375.00	39,375.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
172-Y4-RTF-022	Other supplies & materials	REMD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Jun	15-Jun	15-Jun	16-Jun	16-Jun	GOP	15,000.00	15,000.00		13,500.00	13,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
DEV-004-000	Printing services	Devcom	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-Jun	17-Jun	17-Jun	5-Jun	5-Jun	GOP	11,000.00	11,000.00		10,725.00	10,725.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-008	Various office supplies	PPMD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9-Jun	9-Jun	GOP	40,500.00	40,500.00		32,368.01	32,368.01		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
236-Y2-RTF-022	Consumables for printer	TMS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Jun		16-Jun	16-Jun	GOP	3,200.00	3,200.00		3,190.00	3,190.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
259-RTF-022	Consumable	PPMD	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Jun	15-Jun	16-Jun	16-Jun	GOP	8,777.00	8,777.00		8,777.00	8,777.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-007-001	Food and accommodation	ODEDASF	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-Jun	16-Jun	16-Jun	22-Jun	22-Jun	GOP	20,000.00	20,000.00		19,980.00	19,980.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
175C-Y3-RTF-022	Meals and snacks	ISD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	6-Jun	N/A	16-Jun	16-Jun	16-Jun	23-Jun	23-Jun	GOP	22,500.00	22,500.00		22,500.00	22,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-008-000	Janitorial supplies	PPMD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Jun	15-Jun	GOP	56,320.00	56,320.00		22,578.40	22,578.40		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CBC-003-011	Toner for copier	CBC	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	23-May	N/A	20-Jun	20-Jun	20-Jun	20-Jun	20-Jun	GOP	16,200.00	16,200.00		12,675.00	12,675.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-007	Field supplies	IMMSO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	1-Jun	N/A	4-Jul	4-Jul	4-Jul	7-Jul	7-Jul	GOP	6,700.00	6,700.00		3,980.00	3,980.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
FRP-002-001	Shop supplies	Future rice	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	30-May	N/A	21-Jun	21-Jun	21-Jun	28-Jun	28-Jun	GOP	25,320.00	25,320.00		24,600.00	24,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
FRP-002-001	Shop supplies	Future rice	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	30-May	N/A	21-Jun	21-Jun	21-Jun	26-Jun	26-Jun	GOP	22,600.00	22,600.00		20,801.00	20,801.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
FRP-003-008	Agric Supplies	Future rice	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	30-May	N/A	21-Jun	21-Jun	21-Jun	22-Jun	22-Jun	GOP	12,800.00	12,800.00		10,732.00	10,732.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
REM-005-000	Shop supplies	REMD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	5-Jun	N/A	20-Jun	20-Jun	20-Jun	21-Jun	21-Jun	GOP	48,500.00	48,500.00		45,780.00	45,780.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
FRP-002-002	Hardware supplies	ASPPD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-Jun	21-Jun	21-Jun	21-Jun	GOP	5,140.00	5,140.00		4,128.32	4,128.32		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
FRP-002-002	Hardware supplies	ASPPD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Jun	27-Jun	28-Jun	28-Jun	GOP	944.00	944.00		285.00	285.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ASD-009-000	Laboratory analysis	ASPPD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Jun	27-Jun	10-Jul	10-Jul	GOP	49,000.00	49,000.00		48,950.00	48,950.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CGS-001-002	Laboraroty equipment	RCFS	NP-53.9 - Small Value Procurement	N/A	25-Apr	N/A	N/A	N/A	5-May	N/A	21-Jun	21-Jun	21-Jun	30-Jun	30-Jun	GOP	29,000.00	29,000.00		26,000.00	26,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-003-000	Accommodation	CSD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Jun	20-Jun	30-Jun	30-Jun	GOP	38,400.00	38,400.00		38,000.00	38,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-001-000	Bag closer	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	24-May	N/A	20-Jun	20-Jun	20-Jun	21-Jun	21-Jun	GOP	40,000.00		40,000.00	40,000.00		40,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SAV-002-000	Accommodation	PPMD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-Jun	21-Jun	23-Jun	23-Jun	GOP	21,000.00	21,000.00		21,000.00	21,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
175B-Y3-RTF-022	IT supplies	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-Jun	23-Jun	23-Jun	29-Jun	29-Jun	GOP	30,000.00	30,000.00		20,385.00	20,385.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-008	Various office supplies	N	NP-53.5 Agency-to-Agency	NA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Jun	20-Jun	GOP	258,747.50	258,747.50		178,091.00	178,091.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
174-Y3-RTF-022	Venue Accommodation	TMS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	21-Jun	21-Jun	N/A	23-Jun	23-Jun	23-Jun	4-Jul	4-Jul	GOP	5,000.00	5,000.00		5,000.00	5,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
174-Y3-RTF-022	Meals and snacks	TMS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	21-Jun	21-Jun	N/A	23-Jun	23-Jun	23-Jun	27-Jun	27-Jun	GOP	49,050.00	49,050.00		49,500.00	49,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
238-RTF-022	IT Supplies & Equipment	RCFS	NP-53.9 - Small Value Procurement	N/A	20-Apr	N/A	N/A	4-May	8-May	N/A	22-May	27-Jun	27-Jun	6-Jul	6-Jul	GOP	46,000.00	46,000.00		32,742.00	32,742.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
FRP-005-007	IT Supplies	Future rice	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	4-Jun	7-Jun	N/A	27-Jun	27-Jun	27-Jun	29-Jun	29-Jun	GOP	6,000.00	6,000.00		6,000.00	6,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PYN-002-000	Printing services	Devcom	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	13-Jun	15-Jun	N/A	27-Jun	27-Jun	27-Jun	5-Jul	5-Jul	GOP	15,000.00	15,000.00		14,800.00	14,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PBD-009-011	IT Supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	3-Jun	6-Jun	N/A	27-Jun	27-Jun	27-Jun	6-Jul	6-Jul	GOP	2,750.00	2,750.00		1,550.00	1,550.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ASD-008-002	Laboratory supplies	ASPPD	NP-53.9 - Small Value Procurement	N/A	16-Feb	N/A	N/A	20-Feb	23-Feb	N/A	31-Mar	28-Jun	28-Jun	10-Jul	10-Jul	GOP	42,100.00	42,100.00		32,370.00	32,370.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ASD-008-002	Laboratory supplies	ASPPD	NP-53.9 - Small Value Procurement	N/A	16-Feb	N/A	N/A	20-Feb	23-Feb	N/A	31-Mar	29-Jun	29-Jun	4-Jul	4-Jul	GOP	6,566.00	6,566.00		3,360.00	3,360.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-002	Gasoline, oil & lubricants	PPD	NP-53.9 - Small Value Procurement	N/A	6-Jun	N/A	N/A	9-Jun	13-Jun	N/A	27-Jun	30-Jun	30-Jun	7-Jul	7-Jul	GOP	80,000.00	80,000.00		77,484.00	77,484.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
173A-Y3-RTF-022	Electrical supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	6-May	N/A	N/A	9-May	15-May	N/A	16-May	23-Jun	28-Jun	12-Jul	12-Jul	GOP	57,347.80	57,347.80		41,565.00	41,565.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-001-000	Additional for the installation of airco	STD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-May	22-Jun	27-Jun	8-Jun	8-Jun	GOP	4,900.00	4,900.00		4,900.00	4,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SAV-002-000	Food and accommodation	Devcom	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	15-Jun	15-Jun	N/A	17-Jun	28-Jun	28-Jun	30-Jun	30-Jun	GOP	21,120.00	21,120.00		21,000.00	21,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
STD-002-002	Laboratory equipment	STD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	30-May	30-May	N/A	7-Jun	28-Jun	30-Jun	13-Jul	13-Jul	GOP	34,000.00	34,000.00		34,000.00	34,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-001-000	Meals and snacks	TMS	NP-53.9 - Small Value Procurement	N/A	13-Jun	N/A	N/A	13-Jun	13-Jun	N/A	19-Jun	19-Jun	19-Jun	23-Jun	23-Jun	GOP	77,060.00	77,060.00		73,000.00	73,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-003-000	Meals and snacks	DEDR	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	14-Jun	14-Jun	N/A	27-Jun	28-Jun	28-Jun	30-Jun	30-Jun	GOP	28,000.00	28,000.00		27,840.00	27,840.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
226A-RTF-022	Laboratory equipment	PBBD	NP-53.9 - Small Value Procurement	N/A	15-Jun	N/A	N/A	N/A	20-Jun	N/A	N/A	29-Jun	29-Jun	30-Jun	30-Jun	GOP	57,000.00		57,000.00	54,500.00		54,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
172-Y4-RTF-022	Shop supplies	REMD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	24-May	24-May	N/A	N/A	3-Jul	3-Jul	5-Jul	5-Jul	GOP	18,600.00	18,600.00		13,947.00	13,947.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
229-RTF-022	Field supplies	GRD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	26-May	26-May	N/A	N/A	6-Jul	6-Jul	7-Jul	7-Jul	GOP	8,000.00	8,000.00		7,600.00	7,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
174-Y3-RTF-022	IT equipment	HRMO	NP-53.9 - Small Value Procurement	N/A	9-May	N/A	N/A	15-May	15-May	N/A	7-Jun	30-Jun	30-Jun	6-Jul	6-Jul	GOP	60,000.00		60,000.00	600,000.00		600,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Corporate	Security Services	Admin	Public Bidding	15-Nov-16	23-Nov-16	1-Dec-16	15-Dec-17	15-Dec-16	15-Dec-16	20-Dec-16	26-Jan	1-Feb	1-Feb	until February 2018		GOP	7,000,000.00	7,000,000.00		6,157,826.53	6,157,826.53									

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers*	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
Corpo/Trust Fund	Fuel Fleet	PPD	Public Bidding	30-Jan	3-Feb	13-Feb	27-Feb	27-Feb	27-Feb	Marcch	14-Mar	21-Mar	21-Mar	until March 2018		GOP	6,044,250.00	6,044,250.00		6,044,250.00	6,044,250.00		COA/NGO	3-Feb	3-Feb	3-Feb	3-Feb	3-Feb		
DCD-003-006	Media Monitoring Fee	DevCom	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	8-Feb	N/A	N/A	13-Feb	15-Feb	N/A	16-Mar	29-Mar	29-Mar	monthly	monthly	GOP	150,000.00	150,000.00		120,000.00	120,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-007-008	Subscription for PABX	ISD	Direct Contracting	N/A	N/A	N/A	N/A	2-May	2-May	N/A	N/A	29-May	29-May	monthly	monthly	GOP	64,843.68	64,843.68		64,843.68	64,843.68		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-007-008	Direct Internet Connection	ISD	Competitive Bidding	N/A	19-Apr	2-May	15-May	15-May	15-May	20-May	7-Jun	20-Jun	20-Jun	One year subscription		GOP	1,560,000.00	1,560,000.00		938,256.00	938,256.00		COA/NGO	19-Apr	19-Apr	19-Apr	19-Apr	19-Apr	N/A	
GAS-006-005	Repair of Wall (Kopia)	STD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	23-Mar	23-Mar	30-Mar	N/A	2-May	8-May	11-May	31-May		GOP	30,059.34	30,059.34		28,761.00	28,761.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-005	ATM Booth	Admin	NP-53.9 - Small Value Procurement	N/A	4-May	X	2-Jun	2-Jun	5-Jun	X	19-Jun	19-Jun	19-Jun	5-Jul			76,517.50	76,517.50		76,312.71	76,312.71		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-005	Repair of Housing	Admin	NP-53.9 - Small Value Procurement	N/A	7-Feb	X	8-Mar	8-Mar	13-Mar	X	31-Mar	7-Apr	11-Apr	15-Jun			489,559.78	489,559.78		455,526.04	455,526.04		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-005	Improvement of Server Room	ISD	NP-53.9 - Small Value Procurement	N/A	17-Feb	X	8-Mar	8-Mar	13-Mar	X	31-Mar	7-Apr	11-Apr	7-Jun			278,934.43	278,934.43		236,309.36	236,309.36		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-005	Repair of PCARRD housing	Admin	NP-53.9 - Small Value Procurement	N/A	23-Feb	X	8-Mar	8-Mar	13-Mar	N/A	31-Mar	7-Apr	11-Apr	31-May			408,408.00	408,408.00		389,830.67	389,830.67		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-005	Improvement of PPD	PPD	NP-53.9 - Small Value Procurement	N/A	23-Feb	X	8-Mar	8-Mar	13-Mar	N/A	31-Mar	7-Apr	11-Apr	31-May			221,967.48	221,967.48		208,231.12	208,231.12		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
226A-RTF-022	Improvement of Stock Room	PBBD	NP-53.9 - Small Value Procurement	N/A	20-Jun	X	30-Jun	30-Jun	30-Jun	X	30-Jun	30-Jun	30-Jun	29-Aug			629,359.00	629,359.00		606,042.64	606,042.64		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SAV-002-000	Improvement of Trng Room	Admin	NP-53.9 - Small Value Procurement	N/A	8-Jul	X	24-Jul	24-Jul	27-Jul	X	7-Aug	9-Aug	11-Aug	10-Oct			336,232.40	336,232.40		299,292.56	299,292.56		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SAV-002-000	Improvement of PPMD	PPMD	NP-53.9 - Small Value Procurement	N/A	12-Jul	X	24-Jul	24-Jul	27-Jul	X	7-Aug	11-Aug	14-Aug	19-Sep			241,395.84	241,395.84		230,481.16	230,481.16		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
HVP-003-004	Analysis Fee	RCFSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	18-Apr	18-Apr	N/A	N/A	10-May	10-May	14-Jul	14-Jul	GOP	28,000.00	28,000.00		21,400.00	21,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
FRP-003-008	Gasoline, oil & lubricants		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	15-Jun	15-Jun	N/A	N/A	13-Jul	13-Jul	14-Jul	14-Jul	GOP	6,400.00	6,400.00		6,360.00	6,360.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
266-RTF-012	Training Supplies	ODD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	15-May	N/A	N/A	14-May	14-May	15-Jul	15-Jul	GOP	26,000.00	26,000.00		20,200.00	20,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
FRP-005-007	IT Supplies	Future rice	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	4-Jun	7-Jun	N/A	27-Jun	27-Jun	27-Jun	15-Jul	15-Jul	GOP	11,720.00	11,720.00		11,400.00	11,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CBC-003-015	Laboratory supplies	CBC	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	10-May	N/A	N/A	6-Jul	6-Jul	15-Jul	15-Jul	GOP	24,000.00	24,000.00		18,000.00	18,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
173A-Y3-RTF-022	Laboratory Supplies	PBBD	Public Bidding	N/A	1-Oct	N/A	17-Oct	17-Oct	17-Oct	28-Nov-16	N/A	30-Jan	30-Jan	17-Jul	17-Jul	GOP	275,489.00	275,489.00		272,225.00	272,225.00		COA/NGO	N/A	5-Oct-16	5-Oct-16	5-Oct-16	5-Oct-16	N/A	
174-Y3-RTF-022	Printing fee	Dev	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	10-Mar	N/A	N/A	14-Mar	14-Mar	N/A	19-Apr	27-Apr	27-Apr	17-Jul	17-Jul	GOP	285,000.00	285,000.00		161,800.00	161,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CPD-004-005, et al.	Laboratory Supplies	CPD	NP-53.9 - Small Value Procurement	N/A	9-Feb	N/A	N/A	14-Feb	14-Feb	N/A	16-Mar	29-May	29-May	17-Jul	17-Jul	GOP	24,900.00	24,900.00		19,600.00	19,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
DCD-002-003	Printing fee	DEVCOM	NP-53.9 - Small Value Procurement	N/A	24-Apr	N/A	N/A	11-May	11-May	N/A	12-May	7-Jun	7-Jun	17-Jul	17-Jul	GOP	70,000.00	70,000.00		55,000.00	55,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PBD-003-010	Laboratory Supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	7-Mar	N/A	N/A	15-Mar	15-Mar	N/A	18-Apr	29-May	29-May	17-Jul	17-Jul	GOP	21,600.00	21,600.00		18,718.25	18,718.25		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-001-002	Printing Services	Devcom	NP-53.9 - Small Value Procurement	N/A	15-Jun		19-Jun	20-Jun	N/A	20-Jun	23-Jun	23-Jun	17-Jul	17-Jul	17-Jul	GOP	400,000.00	400,000.00		381,000.00	381,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
325G-RTF–071	Agricultural Machines	BDD	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	N/A	NA	N/A		6-Apr	6-Apr	18-Jul	18-Jul	GOP	345,000.00		345,000.00	345,000.00		345,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
325G-RTF–071	Other office supplies	BDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	n/a	N/A	N/A	16-Mar	20-Mar	N/A	20-Mar	9-Jun	9-Jun	18-Jul	18-Jul	GOP	30,000.00	30,000.00	-	29,400.00	29,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-001-000	Pyranometer	REMD	NP-53.9 - Small Value Procurement	N/A	4-Apr	N/A	N/A	10-Apr	10-Apr	N/A	26-Apr	26-May	26-May	18-Jul	18-Jul	GOP	352,000.00		352,000.00	180,000.00		180,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-001-002	Supermicro Server	ISD	NP-53.9 - Small Value Procurement	N/A	11-Apr	N/A	N/A	28-Apr	28-Apr	N/A	19-May	1-Jun	1-Jun	19-Jul	19-Jul	GOP	1,000,000.00		1,000,000.00	984,400.00		984,400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CBC-003-011; PBD-009-006	Laboratory Supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	16-Feb	N/A	N/A	22-Feb	22-Feb	N/A	23-Mar	7-Jul	7-Jul	19-Jul	19-Jul	GOP	850.00	850.00		680.00	680.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
325G-RTF–071	Long sleeve shirt	BDD	NP-53.9 - Small Value Procurement	N/A	4-Apr	N/A	N/A	10-Apr	10-Apr	N/A	3-May	23-Jun	23-Jun	19-Jul	19-Jul	GOP	210,000.00	210,000.00		188,625.00	188,625.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-001-001	Laboratory equipment	PBBD	NP-53.9 - Small Value Procurement	N/A	15-Mar	N/A	N/A	12-Apr	12-Apr	N/A	27-Apr	22-May	22-May	19-Jul	19-Jul	GOP	750,000.00		750,000.00	500,000.00		500,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ASD-008-002	Laboratory supplies	ASPPD	NP-53.9 - Small Value Procurement	N/A	16-Feb	N/A	N/A	20-Feb	23-Feb	N/A	31-Mar	7-Jul	7-Jul	19-Jul	19-Jul	GOP	19,842.00	19,842.00		14,890.00	14,890.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
238-RTF-022	IT Supplies & Equipment	RCFS	NP-53.9 - Small Value Procurement	N/A	20-Apr	N/A	N/A	4-May	8-May	N/A	22-May	29-Jun	29-Jun	19-Jul	19-Jul	GOP	96,000.00	96,000.00		55,500.00	55,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-003-000	Office furniture	ODD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	14-Feb	14-Feb	N/A	N/A	10-Mar	10-Mar	20-Jul	20-Jul	GOP	20,000.00	20,000.00		14,728.00	14,728.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PBD-003-010	Liquid nitrogen	PBBD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	n/a	N/A	N/A	N/A	N/A	N/A	16-Mar	5-Jul	5-Jul	20-Jul	20-Jul	GOP	4,600.00	4,600.00		4,434.00	4,434.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
176C-Y2-RTF-022	Paper Shredder	CSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	8-Mar	8-Mar	N/A	N/A	31-May	31-May	20-Jul	20-Jul	GOP	14,500.00	14,500.00		9,750.00	9,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
173B-Y3-RTF-022	IT equipment	PPD	NP-53.9 - Small Value Procurement	N/A	9-May	N/A	N/A	15-May	15-May	N/A	16-Jun	30-Jun	30-Jun	20-Jul	20-Jul	GOP	150,000.00		150,000.00	142,000.00		142,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
173B-Y3-RTF-022	Various IT supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	11-Apr	N/A	N/A	17-Apr	22-May	N/A	1-Jun	7-Jul	7-Jul	20-Jul	20-Jul	GOP	138,400.00	138,400.00		95,300.00	95,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-002-001	Office furniture	Finance/COA	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	24-May	24-May	N/A	2-Jun	28-Jun	28-Jun	20-Jul	20-Jul	GOP	8,000.00	8,000.00		5,800.00	5,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
232-RTF-047	IT supplies	CSD	NP-53.9 - Small Value Procurement	N/A	11-May	N/A	N/A	N/A	15-May	N/A	9-Jun	16-Jun	16-Jun	20-Jul	20-Jul	GOP	120,000.00	120,000.00		111,414.00	111,414.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-001-001	Industrial equipment	REMD	NP-53.9 - Small Value Procurement	N/A	9-Mar	N/A	N/A	N/A	27-Mar	N/A	24-May	9-Jun	9-Jun	20-Jul	20-Jul	GOP	100,000.00		100,000.00	85,500.00		85,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
246-RTF-022	IT equipment	REMD	NP-53.9 - Small Value Procurement	N/A	8-Mar	N/A	N/A	13-Mar	29-Mar	N/A	21-Jun	21-Jun	21-Jun	21-Jul	21-Jul	GOP	300,000.00		300,000.00	279,980.00		279,980.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
238-RTF-022	Field supplies	IMMSO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	2-Jun	N/A	N/A	16-Jun	16-Jun	22-Jul	22-Jul	GOP	16,000.00	16,000.00		10,000.00	10,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
176A-Y3-RTF-022	Laboratory equipment	PBBD	Public Bidding	N/A	19-Dec-16	27-Dec-16	9-Jan	9-Jan	9-Jan	11-Jan	21-Mar	4-Apr	4-Apr	24-Jul	24-Jul	GOP	465,000.00		465,000.00	205,000.00		205,000.00	COA/NGO	20-Dec-16	20-Dec-16	20-Dec-16	20-Dec-16	20-Dec-16		
145A-RTF-011	Audio visual equipment & accessori	CPD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	2-Mar	N/A	N/A	20-Mar	20-Mar	N/A	28-Mar	17-Apr	17-Apr	24-Jul	24-Apr	GOP	35,000.00	5,000.00	30,000.00	31,095.00	1,500.00	29,595.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-001-000	Office modular	PBBD	NP-53.9 - Small Value Procurement	N/A	4-May	N/A	N/A	26-May	26-May	N/A	30-May	27-Jun	27-Jun	24-Jul	24-Jul	GOP	86,000.00		86,000.00	86,000.00		86,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
229-RTF-022	Agricultural machine	PBBD	NP-53.9 - Small Value Procurement	N/A	21-Apr	N/A	N/A	N/A	N/A	N/A	3-May	7-Jul	7-Jul	24-Jul	24-Jul	GOP	80,000.00	80,000.00		76,000.00	76,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
241-RTF-022	IT Supplies	SED	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	n/a	N/A	N/A	N/A	N/A	N/A	7-Mar	6-Jul	6-Jul	25-Jul	25-Jul	GOP	42,200.00	42,200.00		27,990.00	27,990.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-008-000	Toner Cartridge	PPMD	NP-53.9 - Small Value Procurement	N/A	5-Apr	N/A	N/A	28-Apr	28-Apr	N/A	9-May	1-Jun	1-Jun	25-Jul	25-Jul	GOP	132,000.00	132,000.00		110,000.00	110,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-005	Labor & materials for the provision o	PPD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	13-Jun	13-Jun	N/A	N/A	3-Jul	3-Jul	25-Jul	25-Jul	GOP	28,035.00	28,035.00		20,550.00	20,550.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
633B-RTF-028	Farm Tractor	TMS	Competitive Bidding	27-Feb	1-Mar	9-Mar	21-Mar	21-Mar	31-Mar	5-May	20-Jun	20-Jun	20-Jun	25-Jul	25-Jul	GOP	2,250,000.00		2,250,000.00	2,249,811.00		2,249,811.00	COA/NGO	3-Mar	3-Mar	3-Mar	3-Mar	3-Mar	N/A	
COE-001-001	Aircon	ASPPD	NP-53.9 - Small Value Procurement	N/A	20-Mar	N/A	N/A	21-Apr	21-Apr	N/A	4-May	18-May	18-May	26-Jul	26-Jul	GOP	100,000.00		100,000.00	67,000.00		67,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
REM-002-013	Construction Supplies	REMD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	25-Apr	25-Apr	N/A	N/A	15-May	15-May	26-Jul	26-Jul	GOP	9,500.00	9,500.00		8,500.00	8,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
FRP-003-010	Procurement of boulders	Future rice	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	15-Jun	15-Jun	N/A	N/A	13-Jul	13-Jul	26-Jul	26-Jul	GOP	29,000.00	29,000.00		28,890.00	28,890.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
HVP-004-006	Laboratory Supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	10-Apr	10-Apr	N/A	N/A	4-May	4-May	27-Jul	27-Jul	GOP	3,388.00	3,388.00		2,000.00	2,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-001-000	IT equipment	Devcom	NP-53.9 - Small Value Procurement	N/A	2-Mar	N/A	N/A	13-Mar	13-Mar	N/A	13-Jun	30-Jun	30-Jun	27-Jul	27-Jul	GOP	150,000.00		150,000.00	131,400.00		131,400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-008-000	Field supplies	PPMD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	1-Feb	N/A	N/A	7-Feb	7-Feb	N/A	7-Mar	9-Mar	9-Mar	28-Jul	28-Jul	GOP	49,500.00	49,500.00		37,500.00	37,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GRD-005-004	Sequencing services	GRD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	16-Feb	N/A	N/A	20-Feb	20-Feb	N/A	17-Apr	15-May	15-May	28-Jul	28-Jul	GOP	250,000.00	250,000.00		182,000.00	182,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
173B-Y3-RTF-022	Various network supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	11-Apr	N/A	N/A	17-Apr	22-May	N/A	N/A	20-Jul	20-Jul	28-Jul	28-Jul	GOP	23,250.00	23,250.00		9,100.00	9,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
213-RTF-040	IT equipment	ASPPD	NP-53.9 - Small Value Procurement	N/A	26-Apr	N/A	N/A	N/A	10-May	N/A	22-May	7-Jun	7-Jun	30-Jul	30-Jul	GOP	56,000.00		56,000.00	44,545.00		44,545.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
DCD-002-002	Printing fee	DEV	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	n/a	N/A	N/A	26-Mar	30-Mar	N/A	31-Mar	7-Apr	7-Apr	31-Jul	31-Jul	GOP	50,000.00	50,000.00		33,000.00	33,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PBD-008-001	Laboratory Supplies	PBBD1	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	17-Apr	N/A	N/A	20-Apr	20-Apr	N/A	20-Apr	28-Apr	28-Apr	31-Jul	9-Aug	GOP	2,440.00	2,440.00		2,840.00	2,840.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-004-006	Printing services	Admin	NP-53.9 - Small Value Procurement	N/A	9-May	N/A	N/A	N/A	30-May	N/A	8-Jun	27-Jun	27-Jun	31-Jul	31-Jul	GOP	52,000.00	52,000.00		35,000.00	35,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
236-Y2-RTF-022	IT supplies	TMS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Jun	14-Jun	14-Jun	31-Jul	31-Jul	GOP	19,000.00	19,000.00		15,700.00	15,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-004-002	Office supplies	PPMD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8-Jun	8-Jun	31-Jul	31-Jul	GOP	5,000.00	5,000.00		4,750.00	4,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PYN-002-000	Printing services	DEV	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-Apr	2-May	2-May	1-Aug	1-Aug	GOP	40,000.00	40,000.00		14,000.00	14,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
251-RTF-004	Soil Analysis	GRD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	21-Apr	21-Apr	N/A	N/A	8-May	8-May	1-Aug	1-Aug	GOP	50,000.00	50,000.00		25,480.00	25,480.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
DEV-002-000	Printing services	Devcom	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	13-Jun	13-Jun	N/A	19-Jun	28-Jun	28-Jun	3-Aug	3-Aug	GOP	25,000.00	25,000.00		19,446.00	19,446.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PBD-003-010	Laboratory Supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	7-Mar	N/A	N/A	15-Mar	15-Mar	N/A	18-Apr	6-Jun	6-Jun	4-Aug	4-Aug	GOP	16,675.00	16,675.00		16,125.00	16,125.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ASD-008-002	Laboratory supplies	ASPPD	NP-53.9 - Small Value Procurement	N/A	16-Feb	N/A	N/A	20-Feb	23-Feb	N/A	31-Mar	28-Jun	28-Jun	4-Aug	4-Aug	GOP	5,155.00	5,155.00		3,680.00	3,680.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CPD-007-006	Other supplies and materials	CPD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	8-Mar	8-Mar	N/A	8-Mar	21-Mar	21-Mar	10-Aug	10-Aug	GOP	3,600.00	3,600.00	-	3,225.60	3,225.60	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PPP-011-000	Animal feeds	ASPPD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	24-Feb	3-Mar	N/A	N/A	9-Jun	9-Jun	18-Aug	18-Aug	GOP	12,000.00	12,000.00	-	11,558.56	11,558.56	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-001-000	Refrigerator	ASPPD	NP-53.9 - Small Value Procurement	N/A	29-Apr	N/A	N/A	N/A	12-May	N/A	29-May	19-Jun	19-Jun	22-Aug	22-Aug	GOP	100,000.00		100,000.00	30,350.00		30,350.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
221-RTF-045	Laboratory Supplies	RCFSD	NP-53.9 - Small Value Procurement	N/A	10-Feb	N/A	N/A	15-Feb	15-Feb	N/A	15-Mar	6-Jun	6-Jun	23-Aug	23-Aug	GOP	9,000.00	9,000.00		6,600.00	6,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
HVP-003-004	Laboratory supplies	RCFS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	10-Mar	N/A	2-Jun	14-Jun	14-Jun	23-Aug	23-Aug	GOP	15,700.00	15,700.00		13,264.00	13,264.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
175A-Y3-RTF-022	Laboratory equipment	CPD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A		N/A	N/A	15-Dec	15-Dec	N/A	2-Mar	20-Mar	20-Mar	24-Aug	24-Aug	GOP	250,000.00	-	250,000.00	235,400.00	-	235,400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-003-000	Office equipment	ODEDR	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	16-Feb	N/A	N/A	20-Mar	20-Mar	N/A	17-Apr	27-Apr	27-Apr	25-Aug	25-Aug	GOP	6,000.00	6,000.00		5,000.00	5,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
FRP-005-007	Procurement of solar panel	Future rice	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	15-Jun	15-Jun	N/A	N/A	29-Jun	29-Jun	29-Aug	29-Aug	GOP	11,000.00	11,000.00		10,000.00	10,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
174-Y3-RTF-022	Office equipment	Future rice	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Jun	29-Jun	29-Aug	29-Aug	GOP	30,000.00		30,000.00	26,000.00		26,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-001-001	Laboratory equipment	GRD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	3-Mar	N/A	N/A	N/A	13-Mar	N/A	9-Jun	9-Jun	9-Jun	30-Aug	30-Aug	GOP	100,000.00		100,000.00	99,800.00		99,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-001-000	IT Equipment	BDD	NP-53.9 - Small Value Procurement	N/A	12-Apr	N/A	N/A	26-Apr	26-Apr	N/A	1-Jun	1-Jun	1-Jun	31-Aug	31-Aug	GOP	60,000.00		60,000.00	50,000.00		50,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
172-Y4-RTF-022	Shop supplies	REMD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	24-May	24-May	N/A	N/A	28-Aug	28-Aug	31-Aug	31-Aug	GOP	8,850.00	8,850.00		8,242.00	8,242.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CGS-001-004	Laboratory supplies	STD	NP-53.9 - Small Value Procurement	N/A	16-Feb	N/A	N/A	20-Feb	22-Feb	N/A	9-Jun	22-Jun	17-Jul	31-Aug	31-Aug	GOP	45,000.00	45,000.00		43,500.00	43,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-001-001	Counting and Weighing Machine	ASPPD	NP-53.9 - Small Value Procurement	N/A	21-Mar	N/A	N/A	11-Apr	11-Apr	N/A	4-May	31-May	31-May	4-Sep	4-Sep	GOP	250,000.00		250,000.00	95,000.00		95,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers*	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
GAS-008	Office supplies	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	17-May	N/A	N/A	27-Jun	27-Jun	13-Sep	13-Sep	GOP	10,812.00	10,812.00		7,000.00	7,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ASD-008-002; ASD-008-001; ASD-002-002	Laboratory Supplies	ASPPD	NP-53.9 - Small Value Procurement	N/A	16-Feb	N/A	N/A	9-Mar	22-Feb	N/A	3-Apr	28-Jun	28-Jun	19-Sep	19-Sep	GOP	90,600.00	90,600.00		77,958.91	77,958.91		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
226A-RTF-022	Laboratory supplies	PBBD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	17-Feb	N/A	N/A	21-Feb	21-Feb	N/A	10-Mar	10-Mar	10-Mar	22-Sep	22-Sep	GOP	5,000.00	5,000.00		4,225.00	4,225.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GRD-002-004	Laboratory supplies	GRD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	7-Mar	13-Mar	N/A	N/A	30-Mar	30-Mar	22-Sep	27-Sep	GOP	13,800.00	13,800.00		9,299.50	9,299.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PBD-009-005	Laboratory Supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	20-Mar	N/A	N/A	20-Apr	20-Apr	N/A	26-Apr	22-May	22-May	22-Sep	22-Sep	GOP	32,000.00	32,000.00		31,900.00	31,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
643A-RTF-199	Laboratory Equipment	ASPPD	NP-53.9 - Small Value Procurement	N/A	29-Mar	N/A	N/A	7-Apr	7-Apr	N/A	27-Apr	29-May	29-May	27-Sep	27-Sep	GOP	110,000.00		110,000.00	48,360.00		48,360.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
																	93,259,743.34	52,565,717.34	40,694,026.00	78,973,613.86	45,325,740.44	33,647,873.42								
																		93,259,743.34			**78,973,613.86**									
Total Alloted Budget of Procurement Activities																		**93,259,743.34**					* Auditor Oscar Jacinto	* Ms. Irma Santos						
Total Contract Price of Procurement Actitvites Conducted																		**78,973,613.86**					* Pastor Felix Santua	* Engr. Lea H. Untalan						
Total Savings (Total Alloted Budget - Total Contract Price)																		**14,286,129.48**												
0N-GOING PROCUREMENT ACTIVITIES																														
GAS-006-005	Renovation of Basement	COA	NP-53.9 - Small Value Procurement	N/A	4-Mar	X	20-Mar	20-Mar	27-Mar	X	2-May	8-May	11-May	construction ongoing			838,299.84	838,299.84		764,622.25	764,622.25		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COI-001-000	Construction of Water Impounding S	FRP	NP-53.9 - Small Value Procurement	N/A	20-Jun	X	7-Jul	7-Jul	11-Jul	X	8-Aug	8-Aug	11-Aug	construction ongoing			996,268.00		996,268.00	985,688.70		985,688.70	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SAV-002-000	Restoration of CRs	Admin	NP-53.9 - Small Value Procurement	N/A	29-Jun	X	24-Jul	24-Jul	27-Jul	X	9-Aug	14-Aug	15-Aug	construction ongoing			626,045.28	626,045.28		605,258.61	605,258.61		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COI-003-000	Construction of headhouse	STD	NP-53.9 - Small Value Procurement	N/A	9-Aug	X	17-Aug	17-Aug	22-Aug	X	31-Aug	5-Sep	7-Sep	construction ongoing			499,750.44		499,750.44	469,795.68		469,795.68	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
234-RTF-022	Laboratory supplies	PBBD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	31-Jan	N/A	N/A	13-Feb	13-Feb	N/A	14-Feb	6-Apr	6-Apr			GOP	12,000.00	12,000.00		8,000.00	8,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CBC-003-009	Laboratory Supplies	CBC	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	23-Mar	N/A	N/A	28-Mar	28-Mar	N/A	28-Mar	15-May	15-May			GOP	25,000.00	25,000.00		24,500.00	24,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-002	vehicle repair and maintenance	PPD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	n/a	N/A	N/A	31-Mar	31-Mar	N/A	31-Mar					GOP	24,000.00	24,000.00		19,960.00	19,960.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
HVP-004-005	Laboratory Supplies	ASPPD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	3-Mar	N/A	N/A	8-Mar	8-Mar	N/A	20-Mar	20-Apr	20-Apr			GOP	3,800.00	3,800.00		3,700.00	3,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
203-Y2-RTF-022	Office equipment	PBBD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	n/a	N/A	N/A	14-Mar	14-Mar	N/A	27-Mar	19-Apr	19-Apr			GOP	41,413.00		41,413.00	31,995.00		31,995.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
325H-RTF-071	IT Consumables	BDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	10-Mar	N/A	N/A	17-Mar	17-Mar	N/A	31-Mar	2-Jun	2-Jun			GOP	6,440.00	6,440.00		6,862.00	6,862.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-009-000	Field Supplies	IMSSO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-Apr	3-May	3-May			GOP	22,500.00	22,500.00		22,500.00	22,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CCP-006-004	Analysis fee	CCC	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	15-Mar	N/A	N/A	20-Mar	20-Mar	N/A	10-Apr	29-Apr	29-Apr			GOP	31,500.00	31,500.00		30,000.00	30,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
325I-RTF-071	Repair and maintenance	BDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-Apr	8-May	8-May			GOP	49,500.00	49,500.00		45,000.00	45,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CCP-003-006	Spare parts	CCC	NP-53.9 - Small Value Procurement	N/A	24-Feb	N/A	N/A	1-Mar	1-Mar	N/A	16-Mar	19-Jun	19-Jun			GOP	59,800.00	59,800.00		46,981.00	46,981.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
STD-002-005	Laboratory Supplies	STU	NP-53.9 - Small Value Procurement	N/A	9-Mar	N/A	N/A	21-Mar	21-Mar	N/A	19-May	19-May	19-May			GOP	72,000.00	72,000.00		63,900.00	63,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
251-RTF-004	Taq DNA Polymerase	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	21-Apr	21-Apr	N/A	N/A	5-May	5-May			GOP	14,000.00	14,000.00		12,000.00	12,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
251-RTF-004	Laboratory Supplies	CPD	NP-53.9 - Small Value Procurement	N/A	7-Apr	N/A	N/A	20-Apr	20-Apr	N/A	24-Apr	18-May	18-May			GOP	19,300.00	19,300.00		16,850.00	16,850.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
226A-RTF-022	Micropipette	PBBD	NP-53.9 - Small Value Procurement	N/A	15-Jun	N/A	N/A	19-Jun	19-Jun	N/A	21-Feb	6-Jul	6-Jul			GOP	50,000.00		50,000.00	26,898.50		26,898.50	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
RCF-004-004	Laboratory Supplies	RCFSD	NP-53.9 - Small Value Procurement	N/A	10-Feb	N/A	N/A	20-Feb	20-Feb	N/A	31-Mar	7-Jul	7-Jul			GOP	2,890.00	2,890.00		2,890.00	2,890.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ASD-008-001	Laboratory Analysis	ASPPD	NP-53.9 - Small Value Procurement	N/A	2-Mar	N/A	N/A	10-Apr	10-Apr	N/A	19-Apr	11-May	11-May			GOP	450,000.00	450,000.00		236,500.00	236,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
231-RTF-022	Laboratory Supplies	GRD	NP-53.9 - Small Value Procurement	N/A	2-Mar	N/A	N/A	21-Mar	21-Mar	N/A	18-Apr	6-Jun	6-Jun			GOP	52,955.00	52,955.00		38,200.00	38,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
219-RTF-022	Laboratory Supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	24-Feb	N/A	N/A	21-Mar	21-Mar	N/A	16-May	19-May	19-May			GOP	800,000.00	800,000.00		672,759.00	672,759.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CBC-003-011; PBD-009-006	Laboratory Supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	16-Feb	N/A	N/A	22-Feb	22-Feb	N/A	23-Mar	5-Jun	5-Jun			GOP	28,350.00	28,350.00		24,705.00	24,705.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
234-RTF-022	Liquid Nitrogen	PBBD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	22-Mar	22-Mar	N/A	N/A	27-Sep	27-Sep			GOP	5,000.00	5,000.00		4,434.00	4,434.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
325G-RTF-071	Polo shirt w/ print	BDD	NP-53.9 - Small Value Procurement	N/A	4-Apr	N/A	N/A	10-Apr	10-Apr	N/A	3-May	26-Jun	27-Jun			GOP	200,000.00	200,000.00		128,000.00	128,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-001-001	Seed Blower	ASPPD	NP-53.9 - Small Value Procurement	N/A	21-Mar	N/A	N/A	11-Apr	11-Apr	N/A	4-May	27-Jun	27-Jun			GOP	300,000.00		300,000.00	178,076.00		178,076.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
325W-RTF-071	Screen for CRM 1000	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	11-May	11-May	N/A	N/A	24-May	24-May			GOP	4,800.00	4,800.00		3,696.00	3,696.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
HVP-003-004	Analysis Fee	RCFSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	2-May	2-May	N/A	N/A	7-Jun	7-Jun			GOP	24,000.00	24,000.00		20,000.00	20,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-005	Laboratory supplies	PPD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	17-May	17-May	N/A	N/A	5-Jun	5-Jun			GOP	9,500.00	9,500.00		3,890.00	3,890.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
REM-005-000	Construction Supplies	REMD	NP-53.9 - Small Value Procurement	N/A	14-Feb	N/A	N/A	28-Feb	28-Feb	N/A	19-Apr	26-May	26-May			GOP	72,100.00	72,100.00		49,557.00	49,557.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CBC-003-010	DNTP kit	PBBD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	5-May	5-May	N/A	N/A	1-Jun	1-Jun			GOP	21,000.00	21,000.00		20,071.10	20,071.10		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
176C-Y3-RTF-022	Rice miller	RCFS	NP-53.9 - Small Value Procurement	N/A	30-May	N/A	N/A	6-Jun	6-Jun	N/A	9-Jun	29-Jun	29-Jun			GOP	200,000.00	200,000.00		170,000.00	170,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
DEV-004-000	IT Supplies	ODD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	15-Jun	15-Jun	N/A	19-Jun	27-Jun	27-Jun			GOP	4,676.00	4,676.00		4,620.00	4,620.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
TMS-001-000	IT Supplies	TMS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Jun	N/A			GOP	5,250.00	5,250.00		5,250.00	5,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
187-RTF-019	Iris scissors	PBBD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	21-Feb	21-Feb	N/A	28-Feb	28-Apr	28-Apr			GOP	570.00	570.00		630.00	630.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
255-RTF-019	Other supplies and materials	TMSD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	N/A	3-Mar	3-Mar	N/A	3-Mar	25-Apr	25-Apr			GOP	3,500.00	3,500.00	-	1,960.00	1,960.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
176C-RTF-022	Office equipment	RCFS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	12-Jun	16-Jun	N/A	27-Jun	27-Jun	27-Jun			GOP	29,800.00	29,800.00		28,240.00	28,240.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-008-000	Office Supplies	PPMD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	6-Feb	6-Feb	N/A	N/A	16-Feb	16-Feb			GOP	14,220.00	14,220.00		2,800.00	2,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
226-RTF-022	Laboratory Supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	7-Sep	N/A	N/A	15-Sep	15-Sep	N/A	N/A	7-Mar	7-Mar			GOP	2,350.00	2,350.00		2,350.00	2,350.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
0																	5,622,577.56	3,735,146.12	1,887,431.44	4,783,139.84	3,090,685.96	1,692,453.88								
																		5,622,577.56			4,783,139.84									
Total Alloted Budget of On-going Procurement Activities																		**5,622,577.56**												

Prepared by:

(original signed)
SOPHIA T. BORJA
BAC Secretariat

Recommended for Approval by:

(original signed)
RICARDO F. ORGE
BAC Chairperson (Goods)

(original signed)
ROEL R. SURALTA
BAC Chairperson (Civil Works)

(original signed)
ROGER F. BARROGA
DED for Admin Support & Finance

APPROVED:

(original signed)
SAILILA E. ABDULA
Head of the Procuring Entity

ANNEX A

PHILIPPINE RICE RESEARCH INSTITUTE (Central Experiment Station) PROCUREMENT MONITORING REPORT Covering the Month of July to December 2017

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																												
GAS	Programmer	Finance	NP 53.7 Highly Technical Consultant	N/A	N/A	N/A	N/A	N/A	8-Jan	9-Jan	9-Jan	30-Jun	30-Jun	GoP	400,000.00	400,000.00		400,000.00	400,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-013-000	Software	ISD	Agency to Agency	N/A	N/A	3-Oct	3-Oct	N/A	3-Oct	4-Oct	4-Oct	18-Dec	18-Dec	GoP	72,000.00	72,000.00		71,760.00	71,760.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
241-RTF-022	Vehicle rental for Davao del No	SED	NP-53.9 - Small Value Procurement	N/A	2-Mar	6-Mar	7-Mar	N/A	12-Mar	13-Mar	13-Mar	25-Mar	25-Mar	GoP	48,000.00	48,000.00		47,300.00	47,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
241-RTF-022	Vehicle rental for Leyte	SED	NP-53.9 - Small Value Procurement	N/A	2-Mar	6-Mar	11-Mar	N/A	18-Mar	19-Mar	19-Mar	31-Mar	31-Mar	GoP	45,000.00	45,000.00		40,000.00	40,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
204-RTF-022	Consultant	SED	NP 53.7 Highly Technical Consultant	N/A	N/A	N/A	N/A	N/A	9-Jan	9-Jan	9-Jan	31-Mar	31-Mar	GoP	80,000.00	80,000.00		80,000.00	80,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
241-RTF-022	Vehicle rental for Ilo-ilo	SED	NP-53.9 - Small Value Procurement	N/A	2-Apr	5-Apr	6-Apr	N/A	21-Apr	24-Apr	26-Apr	25-May	25-May	GoP	63,000.00	63,000.00		59,600.00	59,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
241-RTF-022	Vehicle rental for Zamboanga d	SED	NP-53.9 - Small Value Procurement	N/A	17-Apr	18-Apr	18-Apr	N/A	24-Apr	24-Apr	24-Apr	30-Apr	30-Apr	GoP	48,000.00	48,000.00		27,700.00	27,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
241-RTF-022	Vehicle rental for South Cotabat	SED	NP-53.9 - Small Value Procurement	N/A	24-Mar	29-Mar	30-Mar	N/A	6-Apr	6-Apr	16-Apr	29-Apr	29-Apr	GoP	48,000.00	48,000.00		37,800.00	37,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS	Meals and snacks for meetings	PPMD	NP-53.9 - Small Value Procurement	N/A	7-Jun	13-Jun	14-Jun	**N/A**	14-Jun	14-Jun	14-Jun	31-Jul	31-Jul	GoP	138,750.00	138,750.00		112,700.00	112,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS	Vehicle rental	PPD	NP-53.9 - Small Value Procurement	N/A	25-May	29-May	7-Jun	**N/A**	7-Jun	8-Jun	8-Jun	31-Jul	31-Jul	GoP	900,000.00	900,000.00		900,000.00	900,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SAV-002-000	Venue, accommodation, meals & snacks	TMSD	Negotiated Procurement - Small Value Pr	N/A	N/A	23-Jun	23-Jun	N/A	28-Jun	3-Jul	3-Jul	7-Jul	7-Jul	GoP	29,000.00	29,000.00		29,000.00	29,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-002	Tires	PPD	Negotiated Procurement - Small Value Pr	N/A	N/A	20-Jun	20-Jun	N/A	21-Jun	10-Jul	10-Jun	24-Jul	25-Jul	GoP	34,000.00	34,000.00		26,000.00	26,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-012-000	Consumables for Minolta	ODEDD	Direct Contracting (Sec. 50)	N/A	N/A	20-Jun	20-Jun	N/A	4-Jul	4-Jul	4-Jul	17-Jul	17-Jul	GoP	76,390.00	76,390.00		76,312.00	76,312.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-002-004	References (CD/DVD/Etc)	Legal	Direct Contracting (Sec. 50)	N/A	N/A	27-Jun	27-Jun	N/A	27-Jun	4-Jul	4-Jul	17-Jul	17-Jul	GoP	50,000.00	50,000.00		50,000.00	50,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
TMS-002-001-CES	T-shirt	TMSD	Negotiated Procurement - Small Value Pr	N/A	N/A	21-Jun	21-Jun	N/A	21-Jun	3-Jul	3-Jul	10-Jul	10-Jul	GoP	29,000.00	29,000.00		18,850.00	18,850.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
325I-RTF-071	Oil & Lubricants	BDD	Negotiated Procurement - Small Value Pr	N/A	N/A	13-Jun	13-Jun	N/A	21-Jun	5-Jul	5-Jul	5-Jul	5-Jul	GoP	32,000.00	32,000.00		23,150.40	23,150.40		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
218-RTF-004	Shop Supplies	TMSD	Negotiated Procurement - Small Value Pr	N/A	31-May	14-Jun	14-Jun	N/A	19-Jun	17-Jul	17-Jul	8-Aug	8-Aug	GoP	76,500.00	76,500.00		36,900.00	36,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-005	Freon, R22 (13 6kg/tank)	PPD	Negotiated Procurement - Small Value Pr	N/A	N/A	14-Jun	14-Jun	N/A	14-Jun	5-Jul	5-Jul	10-Jul	10-Jul	GoP	5,236.00	5,236.00		5,236.00	5,236.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
174-Y3-RTF-022	Printing fee	DevCom	Negotiated Procurement - Small Value Pr	N/A	26-May	13-Jun	13-Jun	N/A	21-Jun	7-Jul	7-Jul	6-Oct	6-Oct	GoP	50,000.00	50,000.00		39,000.00	39,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
174-Y3-RTF-022	Printing fee	DevCom	Negotiated Procurement - Small Value Pr	N/A	26-May	13-Jun	13-Jun	N/A	21-Jun	6-Jul	6-Jul	29-Aug	29-Aug	GoP	43,000.00	43,000.00		35,730.00	35,730.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
174-Y3-RTF-022	Printing fee	DevCom	Negotiated Procurement - Small Value Pr	N/A	26-May	13-Jun	13-Jun	N/A	21-Jun	12-Jul	12-Jul	11-Aug	11-Aug	GoP	30,000.00	30,000.00		30,000.00	30,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PBD-003-010	Laboratory supplies	PBBD	Negotiated Procurement - Small Value Pr	N/A	N/A	2-Jun	2-Jun	N/A	16-Jun	5-Jul	5-Jul	26-Jul	26-Jul	GoP	24,000.00	24,000.00		21,840.00	21,840.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-008-000	Agricultural supplies	PPMD	Negotiated Procurement - Small Value Pr	N/A	15-Jun	20-Jun	20-Jun	N/A	20-Jun	6-Jul	6-Jul	7-Jul	7-Jul	GoP	951,000.00	951,000.00		853,840.00	853,840.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
234-RTF-022	Technical & Scientific equipment	PBBD	Negotiated Procurement - Small Value Pr	N/A	18-May	29-May	29-May	N/A	15-Jun	5-Jul	5-Jul	21-Jul	21-Jul	GoP	250,000.00		250,000.00	208,000.00		208,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PBD-003-010	Laboratory supplies	PBBD	Negotiated Procurement - Small Value Pr	N/A	29-May	6-Jun	6-Jun	N/A	16-Jun	6-Jul	6-Jul	13-Jul	13-Jul	GoP	26,350.00	26,350.00		20,600.00	20,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PBD-003-010	Laboratory supplies	PBBD	Negotiated Procurement - Small Value Pr	N/A	29-May	6-Jun	6-Jun	N/A	16-Jun	6-Jul	6-Jul	18-Jul	18-Jul	GoP	17,100.00	17,100.00		16,150.00	16,150.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
247-RTF-022	Tarpaulin printing	DevCom	NP-53.9 - Small Value Procurement	N/A	N/A	30-Jun	30-Jun	N/A	3-Jul	6-Jul	6-Jul	19-Jul	19-Jul	GoP	18,000.00	18,000.00		13,500.00	13,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
238-RTF-022	Token & Souvenirs	SED	Negotiated Procurement - Small Value Pr	N/A	16-May	5/19/2017	19-May	N/A	13-Jun	6-Jul	6-Jul	11-Jul	11-Jul	GoP	54,000.00	54,000.00		33,000.00	33,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-008-000	Office supplies	PPMD	Negotiated Procurement - Small Value Pr	N/A	N/A	2-Jun	2-Jun	N/A	16-Jun	13-Jul	13-Jul	21-Jul	21-Jul	GoP	4,488.00	4,488.00		2,280.00	2,280.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
251-RTF-004	Lab Supplies	CPD	Negotiated Procurement - Small Value Pr	N/A	29-May	7-Jun	7-Jun	N/A	15-Jun	6-Jul	6-Jul	17-Aug	17-Aug	GoP	16,000.00	16,000.00		11,149.00	11,149.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ORD-001-000	Technical & Scientific equipme	ASPPD	Negotiated Procurement - Small Value Pr	N/A	16-May	1-Jun	1-Jun	N/A	14-Jun	6-Jul	6-Jul	3-Aug	3-Aug	GoP	75,000.00	75,000.00		65,000.00	65,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
231-RTF-022	Lab Supplies	GRD	Negotiated Procurement - Small Value Pr	N/A	28-Feb	21-Mar	21-Mar	N/A	8-Jun	6-Jul	6-Jul	25-Aug	25-Aug	GoP	36,980.00	36,980.00		26,996.00	26,996.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
251-RTF-004	Lab Supplies	CPD	Negotiated Procurement - Small Value Pr	N/A	31-May	7-Jun	7-Jun	N/A	15-Jun	6-Jul	6-Jul	22-Dec	22-Dec	GoP	12,500.00	12,500.00		10,200.00	10,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
251-RTF-004	Laboratory supplies	CPD	Negotiated Procurement - Small Value Pr	N/A	31-May	7-Jun	7-Jun	N/A	15-Jun	6-Jul	6-Jul	13-Jul	13-Jul	GoP	8,700.00	8,700.00		1,800.00	1,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-007	Landscaping services	ISSO	Negotiated Procurement - Small Value Pr	N/A	15-Jun	20-Jun	20-Jun	N/A	29-Jun	10-Jul	10-Jul	22-Jul	22-Jul	GoP	125,000.00	125,000.00		118,350.00	118,350.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
253-RTF-022	IT Equipment	ODD	Negotiated Procurement - Small Value Pr	N/A	8-May	23-May	23-May	N/A	8-Jun	7-Jul	7-Jul	20-Jul	20-Jul	GoP	55,000.00		55,000.00	49,000.00		49,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CGS-002-000	Token / Prizes	ASPPD	Negotiated Procurement - Small Value Pr	N/A	N/A	11-May	11-May	N/A	13-Jun	7-Jul	7-Jul	13-Jul	13-Jul	GoP	29,500.00		29,500.00	27,230.00		27,230.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
241-RTF-022	Communications/Prepaid card	SED	Negotiated Procurement - Small Value Pr	N/A	N/A	21-Jun	21-Jun	N/A	29-Jun	7-Jul	7-Jul	14-Jul	14-Jul	GoP	9,600.00	9,600.00		9,468.75	9,468.75		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-009-000	Clinic Services	ISSO	Negotiated Procurement - Small Value Pr	N/A	N/A	27-Jun	27-Jun	N/A	4-Jul	6-Jul	6-Jul	31-Jul	31-Jul	GoP	40,000.00	40,000.00		39,950.00	39,950.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SAV-002-000	Assorted grocery items	RCFS	Negotiated Procurement - Small Value Pr	N/A	N/A	7-Jul	7-Jul	N/A	7-Jul	7-Jul	7-Jul	26-Jul	26-Jul	GoP	21,000.00	21,000.00		20,089.00	20,089.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SAV-002-000	Medical Supplies	RCFS	Negotiated Procurement - Small Value Pr	N/A	N/A	7-Jul	7-Jul	N/A	7-Jul	7-Jul	7-Jul	30-Aug	30-Aug	GoP	5,000.00	5,000.00		4,190.00	4,190.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SAV-002-000	Other supplies and materials	RCFS	Negotiated Procurement - Small Value Pr	N/A	N/A	7-Jul	7-Jul	N/A	7-Jul	7-Jul	7-Jul	11-Jul	11-Jul	GoP	8,000.00	8,000.00		7,980.00	7,980.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SAV-002-000	Foods/Drinks/Snacks/ Meals	RCFS	Negotiated Procurement - Small Value Pr	N/A	N/A	7-Jul	7-Jul	N/A	7-Jul	7-Jul	7-Jul	29-Jul	29-Jul	GoP	29,254.00	29,254.00		28,754.00	28,754.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
241-RTF-022	Foods/Meals/Drinks/Snacks/Me	SED	Negotiated Procurement - Small Value Pr	N/A	N/A	5-Jul	5-Jul	N/A	5-Jul	10-Jul	10-Jul	12-Jul	12-Jul	GoP	7,800.00	7,800.00		7,000.00	7,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-007	Landscaping services	ISSO	Negotiated Procurement - Small Value Pr	N/A	6-Jun	20-Jun	20-Jun	N/A	7-Jul	10-Jul	10-Jul	22-Jul	22-Jul	GoP	75,000.00	75,000.00		73,830.00	73,830.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-005	Vehicle spare parts	PPD	Negotiated Procurement - Small Value Pr	N/A	N/A	19-Jun	19-Jun	N/A	19-Jun	12-Jul	12-Jul	24-Jul	24-Jul	GoP	18,000.00	18,000.00		17,200.00	17,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-001	Office supplies	PPD	Negotiated Procurement - Small Value Pr	N/A	N/A	5-Jul	5-Jul	N/A	30-Jun	11-Jul	11-Jul	11-Jul	11-Jul	GoP	16,000.00	16,000.00		14,750.00	14,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-001-002	IT Supplies	ODA	Negotiated Procurement - Small Value Pr	N/A	N/A	28-Jun	28-Jun	N/A	30-Jun	14-Jul	14-Jul	21-Jul	21-Jul	GoP	7,500.00	7,500.00		5,450.00	5,450.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PYN-002-000	Printing fee	DevCom	Negotiated Procurement - Small Value Pr	N/A	N/A	28-Jun	28-Jun	N/A	29-Jun	11-Jul	11-Jul	13-Jul	13-Jul	GoP	10,000.00	10,000.00		6,500.00	6,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
REM-005-000	Shop Supplies	REMD	Negotiated Procurement - Small Value Pr	N/A	N/A	21-Jun	21-Jun	N/A	27-Jun	17-Jul	17-Jul	26-Jul	26-Jul	GoP	9,500.00	9,500.00		6,036.00	6,036.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
REM-005-000	Shop Supplies	REMD	Negotiated Procurement - Small Value Pr	N/A	N/A	21-Jun	21-Jun	N/A	27-Jun	14-Jul	14-Jul	25-Jul	25-Jul	GoP	23,890.00	23,890.00		17,400.60	17,400.60		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
225-RTF-022	Compact Load Cell Type Weig	REMD	Negotiated Procurement - Small Value Pr	N/A	29-May	8-Jun	8-Jun	N/A	30-Jun	30-Jul	30-Jul	20-Oct	20-Oct	GoP	228,000.00	228,000.00		228,000.00	228,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-004-000	Vehicle	PPD	Public Bidding	2-May	19-Apr	15-May	15-May	1-Jun	16-Jun	12-Jul	12-Jul	19-Jul	19-Jul	GoP	2,700,000.00		2,700,000.00	2,670,000.00		2,670,000.00	NGO/COA	20-Apr	20-Apr	20-Apr	20-Apr	20-Apr	N/A	
FRP-005-008	IT Supplies	ISD	Negotiated Procurement - Small Value Pr	N/A	N/A	13-Jun	13-Jun	N/A	13-Jun	11-Jul	11-Jul	1-Aug	1-Aug	GoP	8,091.00	8,091.00		7,200.00	7,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
FRP-004-004	Printing fee	ISD	Negotiated Procurement - Small Value Pr	N/A	N/A	21-Jun	21-Jun	N/A	3-Jul	17-Jul	17-Jul	29-Dec	29-Dec	GoP	27,000.00	27,000.00		11,060.00	11,060.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-001-000	Other machineries	PPD	Negotiated Procurement - Small Value Pr	N/A	22-Mar	30-May	30-May	N/A	21-Jun	10-Jul	10-Jul	24-Jul	24-Jul	GoP	210,000.00		210,000.00	179,495.00		179,495.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-007-009	IT Supplies	ADMIN	Negotiated Procurement - Small Value Pr	N/A	N/A	7-Jun	7-Jun	N/A	7-Jun	11-Jul	11-Jul	27-Jul	27-Jul	GoP	31,260.00	31,260.00		29,960.00	29,960.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-001-000	Other machineries & equipmen	PPD	Negotiated Procurement - Small Value Pr	N/A	N/A	27-Jun	27-Jun	N/A	27-Jun	14-Jul	14-Jul	2-Oct	2-Oct	GoP	5,250.00	5,250.00		5,250.00	5,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-002-001	Technical & Scientific equipme	RCFS	Negotiated Procurement - Small Value Pr	N/A	1-Jun	13-Jun	13-Jun	N/A	27-Jun	12-Jul	12-Jul	19-Oct	19-Oct	GoP	100,000.00		100,000.00	98,280.00		98,280.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
REM-005-000	Painting materials	PPMD	Negotiated Procurement - Small Value Pr	N/A	30-May	6-Jun	6-Jun	N/A	14-Jun	14-Jul	14-Jul	4-Aug	4-Aug	GoP	88,175.00	88,175.00		75,200.00	75,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-002	Periodic Servicing and General	PPD	Direct Contracting (Sec. 50)	N/A	N/A	22-Jun	22-Jun	N/A	22-Jun	13-Jul	13-Jul	14-Jul	14-Jul	GoP	27,000.00	27,000.00		24,310.00	24,310.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CPD-007-003	Chemicals	CPD	Negotiated Procurement - Small Value Pr	N/A	N/A	4-Jul	4-Jul	N/A	4-Jul	12-Jul	12-Jul	9-Aug	9-Aug	GoP	4,000.00	4,000.00		4,000.00	4,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-008-000	Janitorial Supplies	PPMD	Negotiated Procurement - Small Value Pr	N/A	N/A	26-May	26-May	N/A	16-Jun	18-Jul	18-Jul	1-Aug	1-Aug	GoP	23,925.00	23,925.00		19,100.00	19,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-008-000	Janitorial Supplies	PPMD	Negotiated Procurement - Small Value Pr	N/A	N/A	26-May	26-May	N/A	16-Jun	11-Jul	11-Jul	4-Aug	4-Aug	GoP	11,150.00	11,150.00		5,800.00	5,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
174-Y3-RTF-022	Foods/Drinks/Snacks/ Meals	TMSD	Negotiated Procurement - Small Value Pr	N/A	N/A	11-Jul	11-Jul	N/A	11-Jul	11-Jul	11-Jul	12-Jul	12-Jul	GoP	7,200.00	7,200.00		5,400.00	5,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-002	Periodic Servicing and General	PPD	Direct Contracting (Sec. 50)	N/A	N/A	5-Jul	5-Jul	N/A	5-Jul	17-Jul	17-Jul	27-Jul	27-Jul	GoP	55,000.00	55,000.00		54,000.00	54,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-002	Bldg & maintenance supplies	PPD	Negotiated Procurement - Small Value Pr	N/A	N/A	5-Jul	5-Jul	N/A	5-Jul	13-Jul	13-Jul	14-Jul	14-Jul	GoP	20,300.00	20,300.00		18,750.00	18,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-004-005	Meals and snacks	ADMIN	Negotiated Procurement - Small Value Pr	N/A	N/A	10-Jul	10-Jul	N/A	10-Jul	11-Jul	11-Jul	20-Jul	20-Jul	GoP	9,783.00	9,783.00		8,470.00	8,470.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ASD-005-000	Calibration services	ASPPD	Negotiated Procurement - Small Value Pr	N/A	N/A	24-Mar	24-Mar	N/A	6-Jul	24-Jul	24-Jul	31-Aug	31-Aug	GoP	25,054.00	25,054.00		24,600.00	24,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ASD-005-000	Calibration services	ASPPD	Negotiated Procurement - Small Value Pr	N/A	N/A	24-Mar	24-Mar	N/A	6-Jul	13-Jul	13-Jul	23-Aug	23-Aug	GoP	23,360.00	23,360.00		23,360.00	23,360.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-004-005	Venue, meals & snacks	BDD	Negotiated Procurement - Small Value Pr	N/A	N/A	11-Jul	11-Jul	N/A	11-Jul	12-Jul	12-Jul	14-Jul	14-Jul	GoP	38,000.00	38,000.00		38,000.00	38,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
238-RTF-022	Meals and snacks	SED	Negotiated Procurement - Small Value Pr	N/A	N/A	11-Jul	11-Jul	N/A	11-Jul	11-Jul	11-Jul	14-Jul	14-Jul	GoP	10,080.00	10,080.00		10,000.00	10,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
211B-RTF-019	Other supplies and materials	PBBD	Negotiated Procurement - Small Value Pr	N/A	N/A	27-Jun	27-Jun	N/A	27-Jun	18-Jul	18-Jul	1-Aug	1-Aug	GoP	27,500.00	27,500.00		25,750.00	25,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
255-RTF-019	Office supplies	TMSD	Negotiated Procurement - Small Value Pr	N/A	N/A	3-Jul	3-Jul	N/A	3-Jul	18-Jul	18-Jul	4-Aug	4-Aug	GoP	31,500.00	31,500.00		18,375.00	18,375.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-004-006	Printing fee	ADMIN	Negotiated Procurement - Small Value Pr	N/A	8-Jun	30-Jun	30-Jun	N/A	3-Jul	14-Jul	14-Jul	15-Aug	15-Aug	GoP	75,000.00	75,000.00		53,000.00	53,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-002-001	Meals and snacks	ODA	Negotiated Procurement - Small Value Pr	N/A	N/A	13-Jul	13-Jul	N/A	21-Jul	14-Jul	14-Jul	21-Jul	21-Jul	GoP	21,600.00	21,600.00		20,000.00	20,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ISD-005-002	Laboratory analysis	ISD	Negotiated Procurement - Small Value Pr	N/A	31-May	15-Jun	15-Jun	N/A	28-Jun	15-Jul	15-Jul	25-Aug	25-Aug	GoP	171,000.00	171,000.00		156,180.00	156,180.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-004-002	Office equipment	ODD	Negotiated Procurement - Small Value Pr	N/A	N/A	15-Jun	15-Jun	N/A	28-Jun	14-Jul	14-Jul	31-Jul	31-Jul	GoP	40,000.00		40,000.00	39,995.00		39,995.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-007-009	Office supplies	ADMIN	Negotiated Procurement - Small Value Pr	N/A	N/A	6-Jun	6-Jun	N/A	15-Jun	14-Jul	14-Jul	9-Aug	9-Aug	GoP	18,000.00	18,000.00		16,200.00	16,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CPD-008-009	Lab Supplies	CPD	Negotiated Procurement - Small Value Pr	N/A	N/A	30-Jun	30-Jun	N/A	30-Jun	14-Jul	14-Jul	4-Aug	4-Aug	GoP	2,940.00	2,940.00		1,655.00	1,655.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
172-Y4-RTF-022	Shop supplies	REMD	Negotiated Procurement - Small Value Pr	N/A	N/A	24-May	24-May	N/A	30-Jun	18-Jul	18-Jul	19-Jul	19-Jul	GoP	20,930.00	20,930.00		17,470.00	17,470.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
173A-Y3-RTF-022	Office equipment	PBBD	Negotiated Procurement - Small Value Pr	N/A	N/A	27-Jun	27-Jun	N/A	27-Jun	14-Jul	14-Jul	11-Aug	11-Aug	GoP	6,300.00	6,300.00		6,300.00	6,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-001-002	Software	ISD	Negotiated Procurement - Agency to Age	N/A	N/A	28-Jun	28-Jun	N/A	28-Jun	3-Aug	3-Aug	3-Aug	3-Aug	GoP	1,000,000.00		1,000,000.00	938,559.67		938,559.67	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
175A-Y3-RTF-022	Drones	CPD	Negotiated Procurement - Small Value Pr	N/A	4-May	5-Jun	5-Jun	N/A	28-Jun	20-Jul	20-Jul	11-Sep	11-Sep	GoP	1,000,000.00		1,000,000.00	978,929.72		978,929.72	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
657-RTF-022	Field supplies	ISSO	Negotiated Procurement - Small Value Pr	N/A	N/A	13-Jun	13-Jun	N/A	14-Jun	18-Jul	18-Jul	10-Aug	10-Aug	GoP	11,000.00	11,000.00		6,600.00	6,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
657-RTF-022	Field supplies	ISSO	Negotiated Procurement - Small Value Pr	N/A	N/A	13-Jun	13-Jun	N/A	14-Jun	18-Jul	18-Jul	19-Jul	19-Jul	GoP	12,500.00	12,500.00		7,750.00	7,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
657-RTF-022	Field supplies	ISSO	Negotiated Procurement - Small Value Pr	N/A	N/A	13-Jun	13-Jun	N/A	14-Jun	18-Jul	18-Jul	1-Aug	1-Aug	GoP	22,500.00	22,500.00		9,408.00	9,408.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity: Pre-Proc Conference	Ads/Post of IB	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (PhP): Total	MOOE	CO	Contract Cost (PhP): Total	MOOE	CO	List of Invited Observers	Date of Receipt of Invitation: Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
248-RTF-022	Modular Partition (1)	PPMD	Negotiated Procurement - Small Value Pr	N/A	17-May	5-Jun	5-Jun	N/A	29-Jun	14-Jul	14-Jul	26-Jul	26-Jul	GoP	485,678.26	485,678.26		484,200.00	484,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
232-RTF-047	Construction of Vermi Compos	ASPPD	Negotiated Procurement - Small Value Pr	N/A	N/A	8-Jun	8-Jun	N/A	21-Jun	18-Jul	18-Jul	19-Jul	19-Jul	GoP	22,000.00	22,000.00		15,020.00	15,020.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-001-000	Additional installation charges	BDD	Negotiated Procurement - Small Value Pr	N/A	N/A	11-Jul	11-Jul	N/A	11-Jul	11-Jul	11-Jul	11-Jul	11-Jul	GoP	9,100.00	9,100.00		9,100.00	9,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-001-000	Office furnitures	BDD	Negotiated Procurement - Small Value Pr	N/A	31-May	19-Jun	19-Jun	N/A	5-Jul	18-Jul	18-Jul	29-Aug	29-Aug	GoP	125,000.00		125,000.00	120,000.00		120,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PBD-009-002	Agricultural supplies	PBBD	Negotiated Procurement - Small Value Pr	N/A	N/A	15-Jun	15-Jun	N/A	15-Jun	18-Jul	18-Jul	20-Jul	20-Jul	GoP	13,000.00	13,000.00		12,800.00	12,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-003-000	Meals and snacks	ODR	Negotiated Procurement - Small Value Pr	N/A	4-Jul	10-Jul	10-Jul	N/A	10-Jul	11-Jul	11-Jul	18-Jul	18-Jul	GoP	71,200.00	71,200.00		62,500.00	62,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
229-RTF-022	Grass cutter	GRD	Negotiated Procurement - Small Value Pr	N/A	6-Jun	13-Jun	13-Jun	N/A	21-Jun	18-Jul	18-Jul	18-Jul	18-Jul	GoP	95,000.00	10,000.00	85,000.00	92,000.00	10,000.00	82,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
251-RTF-004	Laboratory supplies	CPD	Negotiated Procurement - Small Value Pr	N/A	N/A	7-Jun	7-Jun	N/A	7-Jul	18-Jul	18-Jul	16-Aug	16-Aug	GoP	20,000.00	20,000.00		18,054.45	18,054.45		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
203-Y3-RTF-022	Foods/Drinks/Snacks/ Meals	PBBD	Negotiated Procurement - Small Value Pr	N/A	N/A	13-Jul	13-Jul	N/A	13-Jul	14-Jul	14-Jul	21-Jul	21-Jul	GoP	6,300.00	6,300.00		6,200.00	6,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
325G-RTF-071	Laboratory supplies	BDD	Negotiated Procurement - Small Value Pr	N/A	N/A	29-Jun	29-Jun	N/A	29-Jun	20-Jul	20-Jul	3-Aug	3-Aug	GoP	30,000.00	30,000.00		25,500.00	25,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
176D-Y3-RTF-022	Venue, accommodation, meals	TMSD	Negotiated Procurement - Small Value Pr	N/A	11-Jul	17-Jul	17-Jul	N/A	17-Jul	19-Jul	19-Jul	23-Jul	23-Jul	GoP	139,000.00	139,000.00		139,000.00	139,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
175C-Y3-RTF-022	Meals and snacks	ISD	Negotiated Procurement - Small Value Pr	N/A	N/A	14-Jul	14-Jul	N/A	14-Jul	18-Jul	18-Jul	21-Jul	21-Jul	GoP	42,000.00	42,000.00		35,500.00	35,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-001-000	Laboratory equipment	BDD	Negotiated Procurement - Small Value Pr	N/A	4-May	16-Jun	16-Jun	N/A	19-Jun	24-Jul	24-Jul	16-Aug	16-Aug	GoP	160,000.00		160,000.00	76,480.00		76,480.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
229-RTF-022	IT Supplies	GRD	Negotiated Procurement - Small Value Pr	N/A	N/A	13-Jun	13-Jun	N/A	13-Jun	19-Jul	19-Jul	22-Aug	22-Aug	GoP	6,000.00	6,000.00		5,975.00	5,975.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
657-RTF-022	Janitorial Supplies	PPMD	Negotiated Procurement - Small Value Pr	N/A	1-Jun	9-Jun	9-Jun	N/A	19-Jun	19-Jul	19-Jul	22-Aug	22-Aug	GoP	26,600.00	26,600.00		18,300.00	18,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SAV-002-000; 657-	Foods/Drinks/Snacks/ Meals	PBBD	Negotiated Procurement - Small Value Pr	N/A	N/A	18-Jul	18-Jul	N/A	19-Jul	19-Jul	19-Jul	22-Jul	22-Jul	GoP	50,000.00	50,000.00		49,820.00	49,820.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
DCD-003-002	Tarpaulin	DevCom	Shopping- Unforseen Contingency (Sec 5	N/A	N/A	11-Jul	11-Jul	N/A	14-Jul	21-Jul	21-Jul	24-Jul	24-Jul	GoP	15,000.00	15,000.00		10,000.00	10,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-005	Bldg and maintenance supplies	PPD	Negotiated Procurement - Small Value Pr	N/A	N/A	7-Jun	7-Jun	N/A	13-Jul	24-Jul	24-Jul	26-Jul	26-Jul	GoP	9,500.00	9,500.00		2,650.00	2,650.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-005	Urinals	PPD	Negotiated Procurement - Small Value Pr	N/A	N/A	7-Jun	7-Jun	N/A	13-Jul	24-Jul	24-Jul	17-Aug	17-Aug	GoP	38,250.00	38,250.00		25,250.00	25,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
HVP-002-008	Office supplies	RCFS	Negotiated Procurement - Small Value Pr	N/A	N/A	13-Jul	13-Jul	N/A	14-Jul	25-Aug	25-Aug	20-Sep	20-Sep	GoP	49,000.00		49,000.00	45,000.00		45,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
242-RTF-022	IT Equipment	ASPPD	Negotiated Procurement - Small Value Pr	N/A	N/A	19-May	19-May	N/A	13-Jul	25-Jul	25-Jul	8-Sep	8-Sep	GoP	40,000.00		40,000.00	39,495.00		39,495.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-008-000	Office supplies	PPMD	Negotiated Procurement - Small Value Pr	N/A	N/A	5-Jul	5-Jul	N/A	6-Jul	24-Jul	24-Jul	1-Aug	1-Aug	GoP	32,236.50	32,236.50		31,740.00	31,740.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-008-000	Other supplies and materials	PPMD	Negotiated Procurement - Small Value Pr	N/A	N/A	5-Jun	5-Jun	N/A	16-Jun	1-Aug	1-Aug	18-Sep	18-Sep	GoP	4,250.00	4,250.00		4,250.00	4,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-008-000	Office supplies	PPMD	Negotiated Procurement - Small Value Pr	N/A	N/A	5-Jun	5-Jun	N/A	16-Jun	24-Jul	24-Jul	5-Sep	5-Sep	GoP	6,950.00	6,950.00		5,950.00	5,950.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-005	Bldg and maintenance supplies	PPD	Negotiated Procurement - Small Value Pr	N/A	N/A	11-Jul	11-Jul	N/A	13-Jul	20-Jul	20-Jul	21-Jul	21-Jul	GoP	8,100.00	8,100.00		8,060.00	8,060.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PYN-003-000	Lodging/Housing Facility	ISSO	Negotiated Procurement - Agency to Agei	N/A	N/A	24-Jul	24-Jul	N/A	25-Jul	27-Jul	27-Jul	11-Aug	11-Aug	GoP	21,000.00	21,000.00		15,370.00	15,370.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ISD-004-002	Hand Tools	ISD	Negotiated Procurement - Small Value Pr	N/A	5-Apr	7-Jun	7-Jun	N/A	5-Jul	24-Jul	24-Jul	22-Aug	22-Aug	GoP	54,500.00	54,500.00		27,765.00	27,765.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ISD-004-002	Other supplies and materials	ISD	Negotiated Procurement - Small Value Pr	N/A	5-Apr	7-Jun	7-Jun	N/A	5-Jul	25-Jul	25-Jul	2-Aug	2-Aug	GoP	29,800.00	29,800.00		25,340.00	25,340.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-001-001	Other machineries and equipm	REMD	Direct Contracting (Sec. 50)	N/A	N/A	27-Mar	27-Mar	N/A	14-Jul	21-Jul	21-Jul	22-Sep	22-Sep	GoP	200,000.00		200,000.00	199,000.00		199,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
STD-002-005	Laboratory supplies	GRD	Negotiated Procurement - Small Value Pr	N/A	18-May	30-May	30-May	N/A	29-Jun	24-Jul	24-Jul	4-Aug	4-Aug	GoP	30,000.00	30,000.00		19,758.00	19,758.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
STD-002-005	Laboratory supplies	GRD	Negotiated Procurement - Small Value Pr	N/A	18-May	30-May	30-May	N/A	29-Jun	21-Jul	21-Jul	4-Aug	4-Aug	GoP	2,000.00	2,000.00		1,140.00	1,140.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
STD-002-005	Laboratory supplies	GRD	Negotiated Procurement - Small Value Pr	N/A	18-May	30-May	30-May	N/A	29-Jun	21-Jul	21-Jul	26-Jul	26-Jul	GoP	45,000.00	45,000.00		26,700.00	26,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
STD-002-005	Laboratory supplies	GRD	Negotiated Procurement - Small Value Pr	N/A	18-May	30-May	30-May	N/A	29-Jun	21-Jul	21-Jul	18-Oct	18-Oct	GoP	84,000.00	84,000.00		24,304.00	24,304.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CPD-008-008	Laboratory supplies	CPD	Negotiated Procurement - Small Value Pr	N/A	19-Jun	27-Jun	27-Jun	N/A	7-Jul	21-Jul	21-Jul	24-Jul	24-Jul	GoP	18,300.00	18,300.00		17,410.00	17,410.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
FRP-005-009	Other supplies and materials	ISD	Negotiated Procurement - Small Value Pr	N/A	N/A	27-Jun	27-Jun	N/A	27-Jun	21-Jul	21-Jul	24-Jul	24-Jul	GoP	29,500.00	29,500.00		29,475.00	29,475.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
260-RTF-019	IT equipment	ASPPD	Negotiated Procurement - Small Value Pr	N/A	N/A	19-Jun	6/19/207	N/A	28-Jun	21-Jul	21-Jul	27-Jul	27-Jul	GoP	50,000.00		50,000.00	48,800.00		48,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CPD-001-000	IT Equipment	CPD	Negotiated Procurement - Small Value Pr	N/A	N/A	6-Jul	6-Jul	N/A	6-Jul	24-Jul	24-Jul	1-Aug	1-Aug	GoP	6,000.00	6,000.00		4,890.00	4,890.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
232-RTF-047	Fabrications & Constructions	ASPPD	Negotiated Procurement - Small Value Pr	N/A	N/A	8-Jun	8-Jun	N/A	21-Jun	25-Jul	25-Jul	25-Jul	25-Jul	GoP	18,000.00	18,000.00		14,630.00	14,630.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-008-000	Office supplies	PPMD	Negotiated Procurement - Small Value Pr	N/A	8-Jun	20-Jun	20-Jun	N/A	11-Jul	24-Jul	24-Jul	7-Aug	7-Aug	GoP	12,000.00	12,000.00		10,500.00	10,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
633B-RTF-028	Floating tiller	TMSD	Direct Contracting (Sec. 50)	N/A	N/A	7-Jul	7-Jul	N/A	7-Jul	26-Jul	26-Jul	7-Nov	7-Nov	GoP	504,000.00		504,000.00	504,000.00		504,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
255-RTF-019	Token and souvenir	TMSD	Negotiated Procurement - Small Value Pr	N/A	N/A	17-Jul	17-Jul	N/A	17-Jul	24-Jul	24-Jul	4-Aug	4-Aug	GoP	27,000.00	27,000.00		12,825.00	12,825.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-002-001	Other machineries and equipm	ASPPD	Negotiated Procurement - Small Value Pr	N/A	6-Jun	20-Jun	20-Jun	N/A	11-Jul	7-Aug	7-Aug	2-Oct	2-Oct	GoP	220,000.00		220,000.00	143,000.00		143,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
255-RTF-019	Other supplies and materials	TMSD	Negotiated Procurement - Small Value Pr	N/A	N/A	14-Jul	14-Jul	N/A	14-Jul	24-Jul	24-Jul	4-Aug	4-Aug	GoP	20,000.00	20,000.00		15,000.00	15,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ASD-005-000	Repair of lab equipment	ASPPD	Negotiated Procurement - Small Value Pr	N/A	13-Jun	10-Jul	10-Jul	N/A	10-Jul	15-Aug	15-Aug	18-Oct	18-Oct	GoP	101,172.00	101,172.00		81,148.00	81,148.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-008-000	Office supplies	PPMD	Negotiated Procurement - Small Value Pr	N/A	N/A	11-May	11-May	N/A	6-Jul	24-Jul	24-Jul	7-Aug	7-Aug	GoP	8,250.00	8,250.00		6,375.00	6,375.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-004-006	Token/supplies	ADMIN	Negotiated Procurement - Small Value Pr	N/A	N/A	21-Jun	21-Jun	N/A	17-Jul	21-Jul	21-Jul	18-Aug	18-Aug	GoP	43,500.00	43,500.00		42,105.00	42,105.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
HVP-002-004	Analysis fee	RCFS	Negotiated Procurement - Small Value Pr	N/A	N/A	17-Jul	17-Jul	N/A	18-Jul	25-Jul	25-Jul	30-Aug	30-Aug	GoP	30,000.00	30,000.00		26,340.00	26,340.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
DEV-002-000	IT Supplies	ODD	Negotiated Procurement - Small Value Pr	N/A	28-Jun	5-Jul	5-Jul	N/A	6-Jul	1-Aug	1-Aug	24-Aug	24-Aug	GoP	50,900.00	50,900.00		30,450.00	30,450.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SAV-001-002	Foods/Meals/Drinks/Snacks/Me	TMSD	Negotiated Procurement - Small Value Pr	N/A	13-Jul	19-Jul	19-Jul	N/A	19-Jul	27-Jul	27-Jul	14-Aug	14-Aug	GoP	176,285.00	176,285.00		138,400.00	138,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
225-Y2-RTF-022	Bldg and maintenance supplies	REMD	Negotiated Procurement - Small Value Pr	N/A	N/A	17-Jul	17-Jul	N/A	18-Jul	27-Jul	27-Jul	31-Jul	31-Jul	GoP	15,000.00	15,000.00		13,080.00	13,080.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
175A-Y3-RTF-022	Periodic Servicing and General	PPD	Direct Contracting (Sec. 50)	N/A	N/A	20-Jul	20-Jul	N/A	20-Jul	28-Jul	28-Jul	7-Aug	7-Aug	GoP	19,000.00	19,000.00		17,908.00	17,908.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
176A-Y3-RTF-022	Other machineries and equipm	GRD	Negotiated Procurement - Small Value Pr	N/A	20-Jun	27-Jun	27-Jun	N/A	17-Jul	27-Jul	27-Jul	28-Jul	28-Jul	GoP	95,000.00		95,000.00	86,995.00		86,995.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
176A-Y3-RTF-022	Other machineries and equipm	GRD	Negotiated Procurement - Small Value Pr	N/A	28-Jun	7-Jul	7-Jul	N/A	7-Jul	18-Aug	18-Aug	18-Aug	18-Aug	GoP	120,000.00		120,000.00	92,000.00		92,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
176A-Y3-RTF-022	Other machineries and equipm	GRD	Negotiated Procurement - Small Value Pr	N/A	28-Jun	7-Jul	7-Jul	N/A	7-Jul	26-Jul	26-Jul	15-Aug	15-Aug	GoP	150,000.00		150,000.00	135,000.00		135,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SAV-001-002	Foods/Drinks/Snacks/ Meals	TMSD	Negotiated Procurement - Small Value Pr	N/A	N/A	20-Jul	20-Jul	N/A	20-Jul	21-Jul	21-Jul	21-Jul	21-Jul	GoP	7,200.00	7,200.00		7,200.00	7,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-005	Hand tools	PPD	Negotiated Procurement - Small Value Pr	N/A	N/A	13-Jul	13-Jul	N/A	18-Jul	31-Jul	31-Jul	31-Jul	31-Jul	GoP	5,700.00	5,700.00		4,950.00	4,950.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-005	Hand tools	PPD	Negotiated Procurement - Small Value Pr	N/A	N/A	13-Jul	13-Jul	N/A	18-Jul	26-Jul	26-Jul	16-Aug	16-Aug	GoP	11,000.00	11,000.00		10,349.00	10,349.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-005	Hand tools	PPD	Negotiated Procurement - Small Value Pr	N/A	N/A	13-Jul	13-Jul	N/A	18-Jul	25-Jul	25-Jul	8/16/207	16-Aug	GoP	22,300.00	22,300.00		19,848.25	19,848.25		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CGS-001-002	Laboratory supplies	RCFS	Negotiated Procurement - Small Value Pr	N/A	N/A	12-Jul	12-Jul	N/A	17-Jul	10-Oct	10-Oct	25-Oct	25-Oct	GoP	8,500.00	8,500.00		4,000.00	4,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CGS-001-002	Laboratory supplies	RCFS	Negotiated Procurement - Small Value Pr	N/A	N/A	12-Jul	12-Jul	N/A	17-Jul	26-Jul	26-Jul	4-Aug	4-Aug	GoP	19,000.00	19,000.00		11,542.00	11,542.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-002	Periodic Servicing and General	PPD	Direct Contracting (Sec. 50)	N/A	N/A	20-Jul	20-Jul	N/A	20-Jul	7-Aug	7-Aug	7-Aug	7-Aug	GoP	9,000.00	9,000.00		7,736.00	7,736.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-002	Celcard/Prepaid Card	PPD	Negotiated Procurement - Small Value Pr	N/A	N/A	7-Jul	7-Jul	N/A	20-Jul	1-Aug	1-Aug	16-Aug	16-Aug	GoP	40,500.00	40,500.00		39,953.76	39,953.76		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-006	Control Panel	PPD	Negotiated Procurement - Small Value Pr	N/A	7-Jul	11-Jul	11-Jul	N/A	17-Jul	31-Jul	31-Jul	18-Aug	18-Aug	GoP	170,000.00	170,000.00		123,000.00	123,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
REM-002-013	Shop supplies and materials	REMD	Negotiated Procurement - Small Value Pr	N/A	11-Jul	17-Jul	17-Jul	N/A	18-Jul	1-Aug	1-Aug	2-Aug	2-Aug	GoP	40,950.00	40,950.00		29,516.00	29,516.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
REM-002-013	Shop supplies and materials	REMD	Negotiated Procurement - Small Value Pr	N/A	11-Jul	17-Jul	17-Jul	N/A	18-Jul	1-Aug	1-Aug	4-Aug	4-Aug	GoP	19,600.00	19,600.00		18,244.80	18,244.80		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CPD-008-009	IT Equipment	CPD	Negotiated Procurement - Small Value Pr	N/A	N/A	11-Jul	11-Jul	N/A	13-Jul	28-Jul	28-Jul	1-Aug	1-Aug	GoP	6,000.00	6,000.00		5,000.00	5,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-001-002	Bldg and maintenance supplies	CSD	Negotiated Procurement - Small Value Pr	N/A	N/A	17-Jul	17-Jul	N/A	18-Jul	1-Aug	1-Aug	9-Aug	9-Aug	GoP	8,890.00	8,890.00		8,209.60	8,209.60		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
172-Y4-RTF-022	Venue, accommodation, meals	REMD	Negotiated Procurement - Agency to Agei	N/A	N/A	21-Jul	21-Jul	N/A	24-Jul	28-Jul	28-Jul	9-Aug	9-Aug	GoP	75,000.00	75,000.00		72,600.00	72,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
266-RTF-012	Foods/Meals/Drinks/Snacks/Me	TMSD	Negotiated Procurement - Small Value Pr	N/A	20-Jul	25-Jul	25-Jul	N/A	25-Jul	30-Jul	30-Jul	11-Aug	11-Aug	GoP	197,500.00	197,500.00		175,000.00	175,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
226B-Y2-RTF-022	IT Equipment	CPD	Negotiated Procurement - Small Value Pr	N/A	N/A	6-Jul	6-Jul	N/A	7-Jul	28-Jul	28-Jul	1-Aug	1-Aug	GoP	9,500.00	9,500.00		7,400.00	7,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
225-Y2-RTF-022	Bldg and maintenance supplies	REMD	Negotiated Procurement - Small Value Pr	N/A	N/A	18-Jul	18-Jul	N/A	19-Jul	31-Jul	31-Jul	8-Aug	8-Aug	GoP	18,000.00	18,000.00		17,120.00	17,120.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
175C-Y3-RTF-022	Meals and snacks	ISD	Negotiated Procurement - Small Value Pr	N/A	24-Jul	28-Jul	28-Jul	N/A	28-Jul	31-Jul	31-Jul	7-Aug	7-Aug	GoP	63,600.00	63,600.00		55,850.00	55,850.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
175C-Y3-RTF-022	Food and Accomodation	ISD	Negotiated Procurement - Agency to Agei	N/A	N/A	25-Jul	25-Jul	N/A	25-Jul	28-Jul	28-Jul	4-Aug	4-Aug	GoP	36,000.00	36,000.00		30,000.00	30,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
625-RTF-002	Laboratory supplies	CPD	Negotiated Procurement - Small Value Pr	N/A	26-Jul	31-Jul	31-Jul	N/A	31-Jul	31-Jul	31-Jul	29-Aug	29-Aug	GoP	57,000.00	57,000.00		56,591.10	56,591.10		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
625-RTF-002	Laboratory supplies	CPD	Negotiated Procurement - Small Value Pr	N/A	26-Jul	31-Jul	31-Jul	N/A	31-Jul	31-Jul	31-Jul	22-Aug	22-Aug	GoP	42,000.00	42,000.00		41,340.00	41,340.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
236-Y2-RTF-022	IT equipment	PPMD	Negotiated Procurement - Small Value Pr	N/A	N/A	19-Jun	19-Jun	N/A	27-Jul	31-Jul	31-Jul	19-Sep	19-Sep	GoP	49,750.00	49,750.00		49,500.00	49,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-012-000	Foods/Meals/Drinks/Snacks/Me	ODD	Negotiated Procurement - Small Value Pr	N/A	12-Jul	17-Jul	17-Jul	N/A	17-Jul	21-Jul	21-Jul	1-Aug	1-Aug	GoP	80,850.00	80,850.00		69,100.00	69,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-012-000	Foods/Drinks/Snacks/ Meals	ODD	Negotiated Procurement - Small Value Pr	N/A	N/A	21-Jul	21-Jul	N/A	24-Jul	27-Jul	27-Jul	28-Jul	28-Jul	GoP	9,600.00	9,600.00		8,800.00	8,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
266-RTF-012	Extension bags	TMSD	NP-53.9 - Small Value Procurement	N/A	N/A	26-Jul	26-Jul	N/A	26-Jul	28-Jul	28-Jul	9-Aug	9-Aug	GoP	25,000.00	25,000.00		22,000.00	22,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
232-RTF-047	Certified seeds	ASPPD	NP-53.9 - Small Value Procurement	N/A	N/A	30-Jun	30-Jun	N/A	20-Jul	2-Aug	2-Aug	4-Aug	4-Aug	GoP	13,000.00	13,000.00		13,000.00	13,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
241-RTF-022	External HDD	SED	NP-53.9 - Small Value Procurement	N/A	N/A	27-Dec	27-Dec	N/A	27-Jul	7-Aug	7-Aug	17-Aug	17-Aug	GoP	28,000.00	28,000.00		24,000.00	24,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CBC-003-011	Liquid Nitrogen	CBC	NP-53.5 Agency-to-Agency	N/A	N/A	11-Jul	11-Jul	N/A	20-Jul	2-Aug	2-Aug	2-Aug	2-Aug	GoP	4,434.00	4,434.00		4,434.00	4,434.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
232-RTF-047	Digital Camera	ASPPD	NP-53.9 - Small Value Procurement	N/A	N/A	13-Jul	13-Jul	N/A	13-Jul	7-Aug	7-Aug	24-Aug	24-Aug	GoP	32,000.00	32,000.00		31,992.00	31,992.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SAV-002-000	Venue, accommodation, meals	SED	NP-53.9 - Small Value Procurement	N/A	N/A	31-Jul	1-Aug	N/A	2-Aug	2-Aug	2-Aug	4-Aug	4-Aug	GoP	21,000.00	21,000.00		21,000.00	21,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
204-Y2-RTF-022	Science Editor	SED	NP 53.7 Highly Technical Consultant	N/A	N/A	NA	NA	N/A	25-Jul	26-Jul	26-Jul	15-Sep	15-Sep	GoP	100,000.00	100,000.00		100,000.00	100,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-001-002	Blinds	VCSO	NP-53.9 - Small Value Procurement	N/A	8-Jul	11-Jul	12-Jul	N/A	19-Jul	5-Aug	5-Aug	11-Aug	14-Aug	GoP	300,000.00	300,000.00		179,000.00	179,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
TMS-011-000	Consultancy	TMS	NP-53.9 - Small Value Procurement	N/A	27-Jul	1-Aug	7-Aug	N/A	8-Aug	9-Aug	15-Aug	15-Aug	31-Oct	GoP	60,000.00	60,000.00		60,000.00	60,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-004-001	Chemical Storage Cabinet	ASPPD	NP-53.9 - Small Value Procurement	N/A	17-May	1-Jun	9-Jun	N/A	11-Jul	7-Aug	7-Aug	28-Sep	28-Sep	GoP	250,000.00		250,000.00	160,000.00		160,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
232-RTF-047	Seeds	ASPPD	NP-53.9 - Small Value Procurement	N/A	N/A	11-May	11-May	N/A	2-Aug	2-Aug	2-Aug	4-Aug	4-Aug	GoP	10,500.00	10,500.00		10,320.00	10,320.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
232-RTF-047	Seeds	ASPPD	NP-53.9 - Small Value Procurement	N/A	N/A	11-May	11-May	N/A	2-Aug	2-Aug	2-Aug	4-Aug	4-Aug	GoP	7,200.00	7,200.00		7,200.00	7,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
253-RTF-022	Office supplies	ODD	NP-53.9 - Small Value Procurement	N/A	N/A	26-Jul	26-Jul	N/A	27-Jul	1-Aug	1-Aug	23-Aug	23-Aug	GoP	19,500.00	19,500.00		9,309.00	9,309.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
255-RTF-019	IT Supplies	TMSD	NP-53.9 - Small Value Procurement	N/A	21-Jul	26-Jul	26-Jul	N/A	28-Jul	4-Aug	4-Aug	7-Aug	7-Aug	GoP	62,000.00	62,000.00		35,000.00	35,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
266-RTF-012	Cowboy hats	TMSD	NP-53.9 - Small Value Procurement	N/A	N/A	26-Jul	26-Jul	N/A	1-Aug	7-Aug	7-Aug	9-Aug	9-Aug	GoP	27,600.00	27,600.00		22,800.00	22,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CPD-008-010	Laboratory accessories	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	5-Jul	5-Jul	N/A	17-Jul	7-Aug	7-Aug	12-Oct	12-Oct	GoP	9,999.00	9,999.00		8,500.00	8,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-002-004	Wireless phone	Legal	NP-53.9 - Small Value Procurement	N/A	N/A	25-Jul	25-Jul	N/A	25-Jul	7-Aug	7-Aug	10-Aug	14-Aug	GoP	4,500.00	4,500.00		3,300.00	3,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-001	2 units Printer	PPD	NP-53.9 - Small Value Procurement	N/A	N/A	7-Jul	7-Jul	N/A	17-Jul	7-Aug	7-Aug	14-Sep	14-Sep	GoP	28,000.00	28,000.00		25,600.00	25,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ASD-002-012	Laboratory supplies	ASPPD	NP-53.9 - Small Value Procurement	N/A	N/A	24-Jul	24-Jul	N/A	24-Jul	15-Aug	15-Aug	24-Aug	24-Aug	GoP	4,025.00	4,025.00		4,000.00	4,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ORD-001-001	Laboratory equipment	PBBD	NP-53.9 - Small Value Procurement	N/A	21-Mar	29-Mar	29-Mar	N/A	18-Jul	7-Aug	7-Aug	29-Dec	29-Dec	GoP	100,000.00		100,000.00	25,400.00		25,400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
GAS-001-002	Other Supplies	CSD	NP-53.9 - Small Value Procurement	N/A	N/A	25-Jul	25-Jul	N/A	26-Jul	8-Aug	8-Aug	9-Aug	9-Aug	GoP	18,114.32	18,114.32		17,940.00	17,940.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
172-Y4-RTF-022	Meals and snacks	REMD	NP-53.9 - Small Value Procurement	N/A	1-May	7-Jun	7-Jun	N/A	3-Aug	4-Aug	4-Aug	9-Aug	9-Aug	GoP	111,520.00	111,520.00		102,000.00	102,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CBC-003-015	Laboratory services	PBBD	NP-53.9 - Small Value Procurement	N/A	N/A	11-Jul	29-Jun	N/A	12-Jul	9-Aug	9-Aug	15-Sep	15-Sep	GoP	13,000.00	13,000.00		7,500.00	7,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PBD-009-006	Primers	PBBD	NP-53.9 - Small Value Procurement	N/A	N/A	12-Jul	12-Jul	N/A	21-Jul	9-Aug	9-Aug	15-Sep	15-Sep	GoP	20,000.00	20,000.00		18,984.00	18,984.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PYN-002-000	Office supplies	DevCom	NP-53.9 - Small Value Procurement	N/A	N/A	24-May	24-May	N/A	24-Jul	22-Aug	22-Aug	22-Aug	22-Aug	GoP	5,000.00	5,000.00		5,000.00	5,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-008-000	Field supplies	PPMD	NP-53.9 - Small Value Procurement	N/A	5-Sep	5-Jul	5-Jul	N/A	6-Jul	12-Aug	12-Aug	25-Aug	29-Aug	GoP	88,875.00	88,875.00		87,250.00	87,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-002-004	IT Supplies	Legal	NP-53.9 - Small Value Procurement	N/A	N/A	11-Jul	11-Jul	N/A	12-Jul	10-Aug	10-Aug	22-Aug	22-Aug	GoP	14,500.00	14,500.00		8,810.00	8,810.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-001-002	IT equipment	DevCom	NP-53.9 - Small Value Procurement	N/A	5-May	8-May	22-May	N/A	19-Jun	8-Aug	8-Aug	24-Aug	24-Aug	GoP	145,000.00		145,000.00	88,500.00		88,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
DCD-002-002	Printing services	DevCom	NP-53.9 - Small Value Procurement	N/A	N/A	13-Jul	13-Jul	N/A	21-Jul	19-Sep	19-Sep	6-Oct	6-Oct	GoP	25,000.00	25,000.00		17,750.00	17,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ASD-002-012	Lab supplies	ASPPD	NP-53.9 - Small Value Procurement	N/A	N/A	28-Jun	30-Jun	N/A	14-Jul	15-Aug	15-Aug	4-Oct	5-Oct	GoP	14,000.00	14,000.00		11,542.00	11,542.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-013-000	IT accessories	ISD	NP-53.9 - Small Value Procurement	N/A	18-May	20-Jun	20-Jun	N/A	17-Jul	9-Aug	9-Aug	19-Oct	21-Oct	GoP	108,000.00	108,000.00		88,200.00	88,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-013-000	IT Supplies	ASPPD	NP-53.9 - Small Value Procurement	N/A	18-May	20-Jun	20-Jun	N/A	17-Jul	10-Aug	10-Aug	22-Aug	23-Aug	GoP	79,000.00	79,000.00		60,050.00	60,050.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CPD-009-002	Laboratory supplies	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	5-Jul	5-Jul	N/A	17-Jul	8-Aug	8-Aug	19-Oct	19-Oct	GoP	13,250.00	13,250.00		7,270.00	7,270.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CPD-009-002	Laborarory supplies	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	5-Jul	5-Jul	N/A	17-Jul	9-Aug	9-Aug	13-Sep	13-Sep	GoP	15,000.00	15,000.00		2,900.00	2,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CPD-008-010	Laboratory supplies	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	5-Jul	5-Jul	N/A	17-Jul	10-Aug	10-Aug	17-Aug	17-Aug	GoP	2,000.00	2,000.00		2,000.00	2,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CPD-001-000	Calibration Services	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	17-Jul	17-Jul	N/A	21-Jul	8-Aug	8-Aug	10-Aug	10-Aug	GoP	20,000.00	20,000.00		17,500.00	17,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PPP-011-000	Field supplies	ASPPD	NP-53.9 - Small Value Procurement	N/A	N/A	17-Jul	17-Jul	N/A	17-Jul	9-Aug	9-Aug	24-Aug	24-Aug	GoP	2,200.00	2,200.00		1,344.00	1,344.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PPP-011-000	Field supplies	ASPPD	NP-53.9 - Small Value Procurement	N/A	N/A	17-Jul	17-Jul	N/A	17-Jul	8-Aug	8-Aug	10-Aug	10-Aug	GoP	2,200.00	2,200.00		1,600.00	1,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PPP-011-000	Field supplies	ASPPD	NP-53.9 - Small Value Procurement	N/A	N/A	17-Jul	17-Jul	N/A	17-Jul	14-Aug	14-Aug	15-Aug	15-Aug	GoP	4,600.00	4,600.00		3,050.00	3,050.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-008-000	Janitorial supplies	PPMD	NP-53.9 - Small Value Procurement	N/A	14-Jun	19-Jun	19-Jun	N/A	21-Jun	9-Aug	9-Aug	9-Oct	9-Oct	GoP	194,550.00	194,550.00		173,940.00	173,940.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
RTF-004-251	Laboratory equipment	CPD	NP-53.9 - Small Value Procurement	N/A	24-Mar	29-Mar	30-Mar	N/A	24-Apr	8-Aug	8-Aug	23-Aug	23-Aug	GoP	275,000.00		275,000.00	260,000.00		260,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-004-001	It Equipment	REMD	NP-53.9 - Small Value Procurement	N/A	22-May	17-Jun	17-Jun	N/A	12-Jul	14-Aug	14-Aug	31-Aug	11-Sep	GoP	122,100.00		122,100.00	150,000.00		150,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-005	Bldg & maintenance supplie	PPD	NP-53.9 - Small Value Procurement	N/A	28-Jun	3-Jul	7-Jul	N/A	19-Jul	9-Aug	9-Aug	10-Aug	10-Aug	GoP	448,395.00	448,395.00		329,426.25	329,426.25		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-006	Fire fighting suppplies	PPD	NP-53.9 - Small Value Procurement	N/A	18-Jul	24-Jul	24-Jul	N/A	28-Jul	15-Aug	15-Aug	15-Aug	15-Aug	GoP	75,000.00	75,000.00		74,800.00	74,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PYN-002-000	Printing fee	DevCom	NP-53.9 - Small Value Procurement	N/A	N/A	26-Jul	26-Jul	N/A	28-Jul	10-Aug	10-Aug	25-Aug	25-Aug	GoP	30,000.00	30,000.00		23,250.00	23,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
249-RTF-022	Laboratory equipment	PBBD	NP-53.9 - Small Value Procurement	N/A	2-May	10-May	17-May	N/A	8-Jun	9-Aug	9-Aug	21-Dec	21-Dec	GoP	709,000.00		709,000.00	601,843.00		601,843.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-005	Bldg & maintenance supplie	PPD	NP-53.9 - Small Value Procurement	N/A	28-Jun	3-Jul	7-Jul	N/A	19-Jul	9-Aug	9-Aug	25-Oct	25-Oct	GoP	248,953.00	248,953.00		203,062.05	203,062.05		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-005	Bldg & maintenance supplie	PPD	NP-53.9 - Small Value Procurement	N/A	28-Jun	3-Jul	7-Jul	N/A	19-Jul	8-Aug	8-Aug	24-Aug	24-Aug	GoP	155,070.00	155,070.00		154,285.50	154,285.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PRF-021-000	Consumables for printer	PBBD	NP-53.9 - Small Value Procurement	N/A	n/a	21-Jul	25-Jul	N/A	26-Jul	15-Aug	15-Aug	31-Aug	31-Aug	GoP	15,000.00	15,000.00		9,450.00	9,450.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
175B-Y3-RTF-022	Field supplies	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	27-Jul	27-Jul	N/A	27-Jul	8-Aug	8-Aug	15-Aug	15-Aug	GoP	8,280.00	8,280.00		8,280.00	8,280.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SAV-001-007	Meals and snacks	VCSO	NP-53.9 - Small Value Procurement	N/A	N/A	7-Aug	7-Aug	N/A	7-Aug	9-Aug	9-Aug	9-Aug	9-Aug	GoP	20,800.00	20,800.00		19,500.00	19,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
266-RTF-012	IT Supplies	TMSD	NP-53.9 - Small Value Procurement	N/A	N/A	4-Aug	4-Aug	N/A	4-Aug	10-Aug	10-Aug	10-Aug	10-Aug	GoP	24,500.00	24,500.00		12,250.00	12,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
REM-001-000	Meals and snacks	REMD	NP-53.9 - Small Value Procurement	N/A	N/A	9-Aug	9-Aug	N/A	9-Aug	11-Aug	11-Aug	23-Aug	23-Aug	GoP	29,700.00	29,700.00		25,010.00	25,010.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ISD-004-001	IT Supplies	ISD	NP-53.9 - Small Value Procurement	N/A	30-Jun	3-Jul	20-Jul	N/A	26-Jul	11-Aug	11-Aug	19-Aug	19-Aug	GoP	89,260.00	89,260.00		42,510.00	42,510.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ISD-004-001	IT Supplies	ISD	NP-53.9 - Small Value Procurement	N/A	30-Jun	3-Jul	20-Jul	N/A	26-Jul	16-Aug	16-Aug	25-Aug	25-Aug	GoP	23,000.00	23,000.00		22,400.00	22,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ORD-001-001	Other Supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	N/A	27-Jul	27-Jul	N/A	27-Jul	15-Aug	15-Aug	25-Aug	25-Aug	GoP	4,120.00	4,120.00		2,923.20	2,923.20		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ISD-004-003	Books	ISD	NP-53.9 - Small Value Procurement	N/A	N/A	18-Jul	18-Jul	N/A	19-Jul	8-Sep	8-Sep	20-Nov	20-Nov	GoP	44,350.00	44,350.00		37,646.00	37,646.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-001-000	Audio Visual equipment	Admin	NP-53.9 - Small Value Procurement	N/A	N/A	24-Jul	24-Jul	N/A	31-Jul	31-Aug	31-Aug	7-Sep	7-Sep	GoP	40,000.00		40,000.00	30,900.00		30,900.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PPP-011-000	Electrical supplies	ASPPD	NP-53.9 - Small Value Procurement	N/A	N/A	27-Jul	27-Jul	N/A	27-Jul	15-Aug	15-Aug	18-Aug	18-Aug	GoP	8,960.00	8,960.00		8,000.00	8,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
247-RTF-022	Conference bag	CSD	NP-53.9 - Small Value Procurement	N/A	11-Jul	14-Jul	19-Jul	N/A	2-Aug	11-Aug	11-Aug	4-Sep	4-Sep	GoP	400,000.00	400,000.00		360,000.00	360,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PPP-011-000	Hardware supplies	ASPPD	NP-53.9 - Small Value Procurement	N/A	N/A	31-Jul	31-Jul	N/A	1-Aug	29-Aug	29-Aug	29-Aug	29-Aug	GoP	4,890.00	4,890.00		4,845.00	4,845.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-005	Repairs and maintenance	PPD	NP-53.9 - Small Value Procurement	N/A	N/A	27-Aug	27-Jul	N/A	2-Aug	14-Aug	14-Aug	14-Aug	14-Aug	GoP	16,000.00	16,000.00		14,800.00	14,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
DCD-002-003	Printing	DevCom	NP-53.9 - Small Value Procurement	N/A	n/a	20-Jul	20-Jul	N/A	3-Aug	14-Aug	14-Aug	29-Aug	29-Aug	GoP	30,000.00	30,000.00		14,142.00	14,142.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
255-RTF-019	Field supplies	TMSD	NP-53.9 - Small Value Procurement	N/A	N/A	3-Aug	3-Aug	N/A	3-Aug	14-Aug	14-Aug	16-Aug	16-Aug	GoP	18,000.00	18,000.00		17,000.00	17,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
251-RTF-004	Office equipment	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	23-May	23-May	N/A	23-May	15-Aug	15-Aug	17-Aug	17-Aug	GoP	6,000.00	6,000.00		4,995.00	4,995.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
175A-Y3-RTF-022	IT equipment	ISD	NP-53.9 - Small Value Procurement	N/A	7-Jul	11-Jul	21-Jul	N/A	2-Aug	14-Aug	14-Aug	1-Aug	31-Aug	GoP	100,000.00		100,000.00	99,800.00		99,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
248-RTF-022	Printing Services	DevCom	NP-53.9 - Small Value Procurement	N/A	20-Jul	24-Jul	25-Jul	N/A	2-Aug	22-Aug	22-Aug	25-Sep	25-Sep	GoP	100,000.00	100,000.00		82,500.00	82,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
232-RTF-047	Various toner	CSD	NP-53.9 - Small Value Procurement	N/A	N/A	1-Aug	1-Aug	N/A	1-Aug	15-Aug	15-Aug	15-Aug	15-Aug	GoP	44,000.00	44,000.00		37,640.00	37,640.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
226B-Y2-RTF-022	Microscope	CSD	NP-53.9 - Small Value Procurement	N/A	20-Jul	24-Jul	24-Jul	N/A	1-Aug	15-Aug	15-Aug	24-Aug	24-Aug	GoP	100,000.00		100,000.00	55,000.00		55,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PBD-002-014	Lab equipment	PBBD	NP-53.9 - Small Value Procurement	N/A	N/A	11-Jul	11-Jul	N/A	2-Aug	15-Aug	15-Aug	12-Sep	14-Sep	GoP	8,000.00	8,000.00		7,800.00	7,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
232-RTF-047	Desktop Computer	Finance	NP-53.9 - Small Value Procurement	N/A	22-Jul	25-Jul	28-Jul	N/A	9-Aug	14-Aug	14-Aug	19-Sep	19-Sep	GoP	120,000.00		120,000.00	102,780.00		102,780.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
241-RTF-022	IT equipment	Finance	NP-53.9 - Small Value Procurement	N/A	1-Aug	4-Aug	7-Aug	N/A	10-Aug	14-Aug	14-Aug	24-Aug	24-Aug	GoP	70,000.00		70,000.00	59,695.00		59,695.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CPD-008-009	Laboratory supplies	CPD	NP-53.9 - Small Value Procurement	N/A	19-Jul	24-Jul	24-Jul	N/A	1-Aug	18-Aug	18-Aug	15-Sep	18-Sep	GoP	124,200.00	124,200.00		119,884.10	119,884.10		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CPD-008-008	Laboratory supplies	CPD	NP-53.9 - Small Value Procurement	N/A	18-Jul	24-Jul	24-Jul	N/A	31-Jul	29-Aug	29-Aug	17-Nov	17-Nov	GoP	11,000.00	11,000.00		8,555.00	8,555.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PPP-011-000	Field supplies	ASPPD	NP-53.9 - Small Value Procurement	N/A	N/A	17-Jul	17-Jul	N/A	18-Jul	30-Aug	30-Aug	5-Sep	5-Sep	GoP	7,800.00	7,800.00		2,800.00	2,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PPP-011-000	Field supplies	ASPPD	NP-53.9 - Small Value Procurement	N/A	N/A	17-Jul	17-Jul	N/A	18-Jul	18-Aug	18-Aug	18-Aug	18-Aug	GoP	6,600.00	6,600.00		5,240.00	5,240.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PPP-011-000	Field supplies	ASPPD	NP-53.9 - Small Value Procurement	N/A	N/A	17-Jul	17-Jul	N/A	18-Jul	18-Aug	18-Aug	18-Aug	18-Aug	GoP	4,450.00	4,450.00		3,998.40	3,998.40		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
226A-RTF-022	Lab Supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	30-May	6-Jun	7-Jun	N/A	5-Jul	23-Aug	23-Aug	9-Oct	9-Oct	GoP	114,767.00	114,767.00		114,767.00	114,767.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
226A-Y2-RTF-022	Lab supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	30-May	6-Jun	7-Jun	N/A	5-Jul	16-Aug	16-Aug	22-Sep	22-Sep	GoP	7,650.00	7,650.00		2,490.00	2,490.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
226A-Y2-RTF-022	Lab supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	30-May	7-Jun	7-Jun	N/A	5-Jul	17-Aug	31-Aug	31-Aug	31-Aug	GoP	8,000.00	8,000.00		3,500.00	3,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
226A-Y2-RTF-022	Lab supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	30-May	6-Jun	7-Jun	N/A	5-Jul	16-Aug	16-Aug	25-Aug	25-Aug	GoP	108,450.00	108,450.00		60,313.00	60,313.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
226A-Y2-RTF-022	Laboratory supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	30-May	6-Jun	7-Jun	N/A	4-Jul	15-Aug	15-Aug	13-Sep	13-Sep	GoP	5,900.00	5,900.00		4,900.00	4,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
226B-Y2-RTF-022	Lab Supplies	CPD	NP-53.9 - Small Value Procurement	N/A	30-Jun	7-Jul	10-Jul	N/A	19-Jul	23-Aug	23-Aug	28-Nov	28-Nov	GoP	117,000.00	117,000.00		41,824.00	41,824.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-002	Periodic servicing	PPD	Direct Contracting	N/A	N/A	10-Aug	10-Aug	N/A	10-Aug	15-Aug	15-Aug	15-Aug	15-Aug	GoP	28,000.00	28,000.00		22,298.00	22,298.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
226B-Y2-RTF-022	Lab supplies	CPD	NP-53.9 - Small Value Procurement	N/A	30-Jun	7-Jul	10-Jul	N/A	19-Jul	18-Aug	18-Aug	30-Aug	31-Aug	GoP	30,000.00	30,000.00		17,700.00	17,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
226B-Y2-RTF-022	Lab Supplies	CPD	NP-53.9 - Small Value Procurement	N/A	30-Jun	7-Jul	10-Jul	N/A	19-Jul	18-Aug	18-Aug	12-Oct	12-Oct	GoP	2,500.00	2,500.00		2,250.00	2,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
225B-Y2-RTF-022	Laboratory supplies	CPD	NP-53.9 - Small Value Procurement	N/A	30-Jun	7-Jul	10-Jul	N/A	19-Jul	18-Aug	18-Aug	29-Sep	29-Sep	GoP	25,000.00	25,000.00		9,720.20	9,720.20		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
226B-Y2-RTF-022	Lab supplies	CPD	NP-53.9 - Small Value Procurement	N/A	30-Jun	7-Jul	10-Jul	N/A	19-Jul	15-Aug	15-Aug	31-Aug	6-Sep	GoP	10,000.00	10,000.00		4,500.00	4,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
241-RTF-022	Catering services	SED	NP-53.9 - Small Value Procurement	N/A	4-Aug	7-Aug	8-Aug	N/A	8-Aug	14-Aug	14-Aug	26-Aug	26-Aug	GoP	125,300.00	125,300.00		89,300.00	89,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
REM-005-000	Office Supplies	REMD	NP-53.9 - Small Value Procurement	N/A	N/A	27-Jul	27-Jul	N/A	27-Jul	16-Aug	16-Aug	22-Aug	22-Aug	GoP	27,800.00	27,800.00		24,680.00	24,680.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
633B-RTF-028	Agri machines	TMSD	Public Bidding	N/A	31-May	20-Jun	20-Jun	27-Jun	25-Jul	22-Aug	22-Aug	29-Dec	29-Dec	GoP	1,200,000.00		1,200,000.00	1,170,000.00		1,170,000.00	NGO/COA	2-Jun	2-Jun	2-Jun	2-Jun	2-Jun	N/A	partial delivery
CBC-003-018	Liquid Nitrogen	CBC	NP-53.5 Agency-to-Agency	N/A	n/a	3-Aug	3-Aug	N/A	3-Aug	15-Aug	15-Aug	15-Aug	15-Aug	GoP	4,434.00	4,434.00		4,434.00	4,434.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-001-002	Electrical supplies	PPD	NP-53.9 - Small Value Procurement	N/A	26-Jul	31-Jul	3-Aug	N/A	10-Aug	15-Aug	15-Aug	24-Aug	25-Aug	GoP	17,300.00	17,300.00		17,100.00	17,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-001-002	Hardware supplies	PPD	NP-53.9 - Small Value Procurement	N/A	26-Jul	31-Jul	3-Aug	N/A	10-Aug	15-Aug	15-Aug	8-Sep	9-Sep	GoP	7,160.00	7,160.00		6,508.90	6,508.90		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-001-002	Hardware supplies	PPD	NP-53.9 - Small Value Procurement	N/A	26-Jul	31-Jul	3-Aug	N/A	10-Aug	15-Aug	15-Aug	16-Aug	16-Aug	GoP	3,870.00	3,870.00		3,332.00	3,332.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-001-002	Hardware supplies	PPD	NP-53.9 - Small Value Procurement	N/A	26-Jul	31-Jul	3-Aug	N/A	10-Aug	15-Aug	15-Aug	15-Aug	15-Aug	GoP	36,010.00	36,010.00		35,257.60	35,257.60		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
236-Y2-RTF-022	Office supplies	TMSD	NP-53.9 - Small Value Procurement	N/A	N/A	1-Aug	1-Aug	N/A	3-Aug	25-Aug	25-Aug	30-Aug	30-Aug	GoP	13,875.00	13,875.00		12,000.00	12,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
DEV-002-000	Food & venue	ODEDD	NP-53.5 Agency-to-Agency	N/A	N/A	10-Aug	10-Aug	N/A	10-Aug	14-Aug	14-Aug	14-Aug	14-Aug	GoP	9,000.00	9,000.00		9,000.00	9,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
238-RTF-022	ID holder with strap	DevCom	NP-53.9 - Small Value Procurement	N/A	3-Aug	8-Aug	9-Aug	N/A	9-Aug	16-Aug	16-Aug	31-Aug	1-Sep	GoP	64,000.00	64,000.00		55,200.00	55,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-001-001	Technical and Scientific Equipr	PBBD	NP-53.9 - Small Value Procurement	N/A	2-Jun	29-Jun	29-Jun	N/A	8-Aug	16-Aug	16-Aug	29-Aug	30-Aug	GoP	700,000.00		700,000.00	470,000.00		470,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
172-Y4-RTF-022	Other Supplies	REMD	NP-53.9 - Small Value Procurement	N/A	N/A	2-Aug	2-Aug	N/A	4-Aug	15-Aug	15-Aug	19-Aug	19-Aug	GoP	44,000.00	44,000.00		37,400.00	37,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PYN-002-000	Printing	DevCom	NP-53.9 - Small Value Procurement	N/A	N/A	1-Aug	1-Aug	N/A	8-Aug	18-Aug	18-Aug	5-Sep	5-Sep	GoP	30,000.00	30,000.00		10,800.00	10,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CPD-004-004	Fabricaton of insect cage	CPD	NP-53.9 - Small Value Procurement	N/A	27-Jul	31-Jul	31-Jul	N/A	2-Aug	22-Aug	22-Aug	3-Oct	3-Oct	GoP	51,500.00	51,500.00		50,750.00	50,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-004-002	Services	PPMD	NP-53.9 - Small Value Procurement	N/A	N/A	3-Aug	3-Aug	N/A	16-Aug	16-Aug	16-Aug	2-Oct	2-Oct	GoP	25,000.00	25,000.00		24,640.00	24,640.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CPD-004-004	IT Supplies	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	25-Jul	25-Jul	N/A	25-Jul	8-Sep	8-Sep	28-Sep	28-Sep	GoP	13,100.00	13,100.00		12,060.00	12,060.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
DCD-003-002	Tarpaulin banner	DevCom	NP-53.9 - Small Value Procurement	N/A	N/A	9-Aug	9-Aug	N/A	9-Aug	15-Aug	15-Aug	15-Aug	15-Aug	GoP	2,500.00	2,500.00		2,250.00	2,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-005	Hardware supplies	PPD	NP-53.9 - Small Value Procurement	N/A	N/A	17-Jul	17-Jul	N/A	2-Aug	17-Aug	17-Aug	8-Sep	8-Sep	GoP	22,000.00	22,000.00		7,636.50	7,636.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
232-RTF-047	IT Supplies	CSD	NP-53.9 - Small Value Procurement	N/A	N/A	25-Jul	25-Jul	N/A	9-Aug	31-Aug	31-Aug	26-Oct	27-Oct	GoP	20,300.00	20,300.00		16,296.00	16,296.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
DEV-004-000	Materials for museum	DevCom	NP-53.9 - Small Value Procurement	N/A	11-Aug	14-Aug	15-Aug	N/A	15-Aug	18-Aug	18-Aug	22-Aug	22-Aug	GoP	78,000.00	78,000.00		77,644.00	77,644.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SAV-002-000	Office equipment	ISD	NP-53.9 - Small Value Procurement	N/A	28-Jun	3-Jul	3-Jul	N/A	19-Jul	22-Aug	22-Aug	8-Sep	8-Sep	GoP	111,000.00		111,000.00	66,000.00		66,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PPP-011-000	Hardware supplies	ASPPD	NP-53.9 - Small Value Procurement	N/A	20-Mar	8-May	17-May	N/A	8-Aug	29-Aug	29-Aug	29-Aug	29-Aug	GoP	72,680.00	72,680.00		61,000.00	61,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
DCD-003-002	Tarpaulin banner with stand	DevCom	Shopping- Unforseen Contingency (Sec 5	N/A	N/A	25-Jul	25-Jul	N/A	28-Jul	31-Jul	31-Jul	2-Aug	2-Aug	GoP	15,000.00	15,000.00		12,000.00	12,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
211B-RTF-019	IT Supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	N/A	16-May	16-May	N/A	3-Aug	17-Aug	17-Aug	23-Aug	25-Aug	GoP	14,999.00	14,999.00		13,000.00	13,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
264C-RTF-022	Field supplies	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	3-Aug	3-Aug	N/A	9-Aug	18-Aug	18-Aug	18-Aug	18-Aug	GoP	20,000.00	20,000.00		17,500.00	17,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
264C-RTF-022	Lab supplies	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	2-Aug	2-Aug	N/A	10-Aug	18-Aug	18-Aug	13-Sep	13-Sep	GoP	40,859.00	40,859.00		27,971.00	27,971.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
175C-Y3-RTF-022	Food and accommodation	CSD	NP-53.5 Agency-to-Agency	N/A	N/A	16-Aug	16-Aug	N/A	16-Aug	22-Aug	22-Aug	25-Aug	25-Aug	GoP	21,000.00	21,000.00		21,000.00	21,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CBC-001-000	IT accessories	GRD	NP-53.9 - Small Value Procurement	N/A	N/A	7-Aug	7-Aug	N/A	7-Aug	31-Aug	31-Aug	19-Sep	19-Sep	GoP	6,000.00	6,000.00		3,345.00	3,345.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity: Pre-Proc Conference	Ads/Post of IB	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (PhP): Total	MOOE	CO	Contract Cost (PhP): Total	MOOE	CO	List of Invited Observers	Date of Receipt of Invitation: Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
175A-Y3-RTF-022	Appliances	CPD	NP-53.9 - Small Value Procurement	N/A	4-May	10-May	18-May	N/A	10-Aug	30-Aug	30-Aug	29-Dec	29-Dec	GoP	70,000.00		70,000.00	54,800.00		54,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-001-002	Field supplies	PPD	NP-53.9 - Small Value Procurement	N/A	N/A	7-Aug	7-Aug	N/A	7-Aug	19-Aug	19-Aug	23-Aug	23-Aug	GoP	11,000.00	11,000.00		10,850.00	10,850.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ISD-004-002	Repairs and maintenance	ISD	NP-53.9 - Small Value Procurement	N/A	N/A	1-Aug	1-Aug	N/A	1-Aug	24-Aug	24-Aug	5-Sep	5-Sep	GoP	20,000.00	20,000.00		18,000.00	18,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PPP-015-000	Printing	RCFS	NP-53.9 - Small Value Procurement	N/A	7-Jul	11-Jul	24-Jul	N/A	11-Aug	22-Aug	22-Aug	25-Oct	25-Oct	GoP	200,000.00	200,000.00		190,000.00	190,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ISD-005-003	Consumables	ISD	NP-53.9 - Small Value Procurement	N/A	N/A	8-Aug	8-Aug	N/A	8-Aug	15-Sep	15-Sep	24-Oct	24-Oct	GoP	5,180.00	5,180.00		4,790.00	4,790.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-002-001	Technical and Scientific Equipr	RCFS	NP-53.9 - Small Value Procurement	N/A	29-Jun	5-Jul	6-Jul	N/A	7-Aug	29-Aug	29-Aug	27-Nov	28-Nov	GoP	450,000.00		450,000.00	445,000.00		445,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
255-RTF-019	Lodging/Housing Facility	TMSD	NP-53.5 Agency-to-Agency	N/A	N/A	17-Aug	17-Aug	N/A	17-Aug	22-Aug	22-Aug	25-Aug	25-Aug	GoP	39,550.00	39,550.00		39,550.00	39,550.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
255-RTF-019	Food/Meals and Snacks	TMSD	NP-53.9 - Small Value Procurement	N/A	N/A	17-Aug	17-Aug	N/A	17-Aug	18-Aug	18-Aug	18-Aug	18-Aug	GoP	21,000.00	21,000.00		20,500.00	20,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-002	Repairs and maintenance	PPD	NP-53.9 - Small Value Procurement	N/A	N/A	4-Aug	4-Aug	N/A	10-Aug	24-Aug	24-Aug	4-Sep	5-Sep	GoP	28,000.00	28,000.00		25,000.00	25,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
TMS-008-008	Food/Meals and Snacks	TMSD	NP-53.9 - Small Value Procurement	N/A	11-Aug	14-Aug	14-Aug	N/A	14-Aug	14-Aug	14-Aug	18-Aug	18-Aug	GoP	56,000.00	56,000.00		46,250.00	46,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-005	Electrical supplies	PPD	NP-53.9 - Small Value Procurement	N/A	N/A	3-Aug	3-Aug	N/A	10-Aug	22-Aug	22-Aug	23-Aug	23-Aug	GoP	23,800.00	23,800.00		20,800.00	20,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
255-RTF-019	Printer consumables	TMSD	NP-53.9 - Small Value Procurement	N/A	N/A	11-Aug	11-Aug	N/A	11-Aug	13-Sep	13-Sep	25-Sep	25-Sep	GoP	27,500.00	27,500.00		27,213.75	27,213.75		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-001-002	IT Equipment	ISD	NP-53.9 - Small Value Procurement	N/A	29-Jun	5-Jul	6-Jul	N/A	7-Aug	18-Aug	18-Aug	31-Aug	4-Sep	GoP	500,000.00		500,000.00	370,000.00		370,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
DCD-003-009	Tokens	DevCom	Direct Contracting	N/A	N/A	10-Aug	10-Aug	N/A	11-Aug	24-Aug	24-Aug	1-Sep	1-Sep	GoP	15,000.00	15,000.00		15,000.00	15,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SAV-002-000	safety equipment	PPD	NP-53.9 - Small Value Procurement	N/A	11-Jul	18-Jul	25-Jul	N/A	9-Aug	22-Aug	22-Aug	11-Sep	11-Sep	GoP	858,550.00	858,550.00		831,990.00	831,990.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
232-RTF-047	Meals and snacks	ASPPD	NP-53.9 - Small Value Procurement	N/A	17-Aug	21-Aug	22-Aug	N/A	22-Aug	22-Aug	22-Aug	26-Aug	26-Aug	GoP	103,950.00	103,950.00		97,900.00	97,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-009-000	Janitorial supplies	IMMSO	NP-53.9 - Small Value Procurement	N/A	N/A	20-Jul	20-Jul	N/A	26-Jul	22-Aug	22-Aug	6-Sep	6-Sep	GoP	5,175.00	5,175.00		4,520.00	4,520.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
266-RTF-012	Office equipment	TMSD	NP-53.9 - Small Value Procurement	N/A	N/A	8-Aug	8-Aug	N/A	8-Aug	23-Aug	23-Aug	31-Aug	6-Sep	GoP	9,340.00	9,340.00		7,575.00	7,575.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
175C-Y3-RTF-022	IT equipment	ISD	NP-53.9 - Small Value Procurement	N/A	11-Jul	14-Jul	20-Jul	N/A	10-Aug	31-Aug	31-Aug	19-Oct	20-Oct	GoP	252,000.00		252,000.00	229,200.00		229,200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
175C-Y4-RTF-022	IT Equipment	ISD	NP-53.9 - Small Value Procurement	N/A	14-Jul	17-Jul	25-Jul	N/A	11-Aug	30-Aug	30-Aug	27-Oct	27-Oct	GoP	900,000.00		900,000.00	900,000.00		900,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
249-RTF-022	Laboratory supplies	CBC	NP-53.9 - Small Value Procurement	N/A	18-Jul	24-Jul	24-Jul	N/A	7-Aug	25-Aug	25-Aug	8-Sep	11-Sep	GoP	57,000.00	57,000.00		56,100.00	56,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
173A-Y3-RTF-022	Software	PBBD	NP-53.9 - Small Value Procurement	N/A	18-Jul	21-Jul	28-Jul	N/A	11-Aug	25-Aug	25-Aug	4-Oct	5-Oct	GoP	410,000.00	410,000.00		409,000.00	409,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
249-RTF-022	Lab Supplies	CBC	NP-53.9 - Small Value Procurement	N/A	18-Jul	24-Jul	24-Jul	N/A	7-Aug	25-Aug	25-Aug	8-Sep	8-Sep	GoP	56,100.00	56,100.00		56,100.00	56,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
249-RTF-022	Laboratory supplies	CBC	NP-53.9 - Small Value Procurement	N/A	19-Jul	24-Jul	24-Jul	N/A	8-Aug	24-Aug	24-Aug	28-Sep	28-Sep	GoP	199,100.00	199,100.00		198,294.00	198,294.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
249-RTF-022	Laboratory supplies	CBC	NP-53.9 - Small Value Procurement	N/A	19-Jul	24-Jul	24-Jul	N/A	7-Aug	30-Aug	30-Aug	7-Sep	7-Sep	GoP	6,586.00	6,586.00		6,586.00	6,586.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-005	Repairs and maintenance	PPD	NP-53.9 - Small Value Procurement	N/A	N/A	4-Jul	4-Jul	N/A	14-Jul	15-Sep	15-Sep	15-Sep	15-Sep	GoP	13,900.00	13,900.00		9,620.00	9,620.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-005	Repairs and maintenance	PPD	NP-53.9 - Small Value Procurement	N/A	N/A	4-Jul	4-Jul	N/A	17-Jul	15-Sep	15-Sep	30-Oct	30-Oct	GoP	12,740.00	12,740.00		12,740.00	12,740.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PBD-003-010	Laboratory supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	N/A	15-Aug	15-Aug	N/A	15-Aug	15-Aug	18-Sep	18-Sep	18-Sep	GoP	4,500.00	4,500.00		4,434.00	4,434.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
255-RTF-019	Polo shirt	TMSD	NP-53.9 - Small Value Procurement	N/A	N/A	16-Aug	16-Aug	N/A	16-Aug	31-Aug	31-Aug	15-Sep	15-Sep	GoP	42,000.00	42,000.00		37,800.00	37,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
226A-Y2-RTF-022	Laboratory supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	30-May	6-Jun	12-Jul	N/A	31-Jul	29-Aug	29-Aug	27-Sep	28-Sep	GoP	30,000.00	30,000.00		22,316.00	22,316.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
226A-Y2-RTF-022	Laboratory supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	31-May	6-Jun	12-Jul	N/A	1-Aug	5-Sep	5-Sep	1-Jan	1-Jan	GoP	2,450.00	2,450.00		1,450.00	1,450.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
270-RTF-022	Communication Expense	SED	NP-53.9 - Small Value Procurement	N/A	N/A	16-Aug	16-Aug	N/A	18-Aug	4-Sep	4-Sep	4-Sep	4-Sep	GoP	9,600.00	9,600.00		9,458.33	9,458.33		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
270-RTF-022	Manual of Operation (duplicatic	SED	NP-53.9 - Small Value Procurement	N/A	N/A	17-Aug	17-Aug	N/A	18-Aug	30-Aug	30-Aug	4-Sep	4-Sep	GoP	14,740.00	14,740.00		7,738.50	7,738.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CCP-003-006	Shop materials	REMD	NP-53.9 - Small Value Procurement	N/A	N/A	24-Jul	24-Jul	N/A	8-Aug	7-Sep	7-Sep	8-Sep	8-Sep	GoP	12,900.00	12,900.00		12,750.00	12,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-005	Electrical supplies	PPD	NP-53.9 - Small Value Procurement	N/A	N/A	1-Aug	1-Aug	N/A	8-Aug	15-Sep	15-Sep	15-Sep	15-Sep	GoP	4,500.00	4,500.00		2,970.00	2,970.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-002	Reloading of E-Pass	PPD	Direct Contracting	N/A	N/A	2-Aug	2-Aug	N/A	2-Aug	18-Sep	18-Sep	26-Sep	27-Sep	GoP	60,000.00	60,000.00		60,000.00	60,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-002	Reloading of Easytrip	PPD	Direct Contracting	N/A	N/A	2-Aug	2-Aug	N/A	2-Aug	18-Sep	18-Sep	26-Sep	27-Sep	GoP	200,000.00	200,000.00		200,000.00	200,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
236-Y2-RTF-022	Food/Drinks/Snacks/Meals	TMSD	NP-53.9 - Small Value Procurement	N/A	N/A	11-Aug	11-Aug	N/A	14-Aug	24-Aug	24-Aug	24-Aug	24-Aug	GoP	18,000.00	18,000.00		16,900.00	16,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
236-Y2-RTF-022	Other Supplies	TMSD	NP-53.9 - Small Value Procurement	N/A	N/A	7-Aug	7-Aug	N/A	9-Aug	23-Aug	23-Aug	23-Aug	23-Aug	GoP	17,000.00	17,000.00		14,500.00	14,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-001-002/DCD	Printing services	DevCom	NP-53.9 - Small Value Procurement	N/A	11-Aug	15-Aug	16-Aug	N/A	23-Aug	25-Aug	25-Aug	19-Sep	19-Sep	GoP	195,250.00	195,250.00		114,730.00	114,730.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
DCD-002-002	Printing services	DevCom	NP-53.9 - Small Value Procurement	N/A	11-Aug	15-Aug	16-Aug	N/A	23-Aug	4-Sep	4-Sep	28-Sep	28-Sep	GoP	64,800.00	64,800.00		51,300.00	51,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
248-RTF-022	Cowboy hats	DevCom	NP-53.9 - Small Value Procurement	N/A	18-May	22-May	29-May	N/A	5-Jul	24-Sep	24-Sep	10-Oct	10-Oct	GoP	40,000.00	40,000.00		38,750.00	38,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
248-RTF-022	Customized notebook	DevCom	NP-53.9 - Small Value Procurement	N/A	18-May	22-May	29-May	N/A	5-Jul	25-Aug	25-Aug	6-Oct	6-Oct	GoP	30,000.00	30,000.00		17,600.00	17,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
248-RTF-022	Customized notebook	DevCom	NP-53.9 - Small Value Procurement	N/A	18-May	22-May	29-May	N/A	5-Jul	25-Aug	25-Aug	6-Oct	6-Oct	GoP	27,000.00	27,000.00		17,600.00	17,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
248-RTF-022	Customized tote bag	DevCom	NP-53.9 - Small Value Procurement	N/A	18-May	22-May	29-May	N/A	5-Jul	24-Aug	24-Aug	29-Aug	29-Aug	GoP	22,500.00	22,500.00		13,500.00	13,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
248-RTF-022	Customized tote bag	DevCom	NP-53.9 - Small Value Procurement	N/A	18-May	22-May	29-May	N/A	9-Aug	4-Sep	4-Sep	25-Sep	25-Sep	GoP	13,000.00	13,000.00		12,000.00	12,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
226B-Y2-RTF-022	Field supplies	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	10-Aug	10-Aug	N/A	17-Aug	30-Aug	30-Aug	5-Sep	5-Sep	GoP	8,500.00	8,500.00		4,910.00	4,910.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
203-Y3-RTF-022	IT equipment	PBBD	NP-53.9 - Small Value Procurement	N/A	27-Jul	31-Jul	1-Aug	N/A	16-Aug	31-Aug	31-Aug	19-Sep	20-Sep	GoP	70,000.00		70,000.00	69,875.00		69,875.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SAV-001-007	Food/Meals and Snacks	OED	NP-53.9 - Small Value Procurement	N/A	N/A	25-Aug	25-Aug	N/A	25-Aug	29-Aug	29-Aug	29-Aug	29-Aug	GoP	10,400.00	10,400.00		10,400.00	10,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CPD-008-010	Laboratory supplies	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	16-Aug	31-Aug	31-Aug	15-Sep	15-Sep	GoP	3,700.00	3,700.00		3,700.00	3,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ISD-004-003	Other Maintenace and Operatir	ISD	Direct Contracting	N/A	N/A	16-Aug	16-Aug	N/A	16-Aug	30-Aug	30-Aug	4-Sep	4-Sep	GoP	231,000.00	231,000.00		231,000.00	231,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GRD-003-002	Repair and Maintenace Expens	RCFS	NP-53.9 - Small Value Procurement	N/A	25-Jul	31-Jul	9-Aug	N/A	9-Aug	31-Aug	31-Aug	11-Oct	11-Oct	GoP	98,000.00	98,000.00		98,000.00	98,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
226B-Y2-RTF-022	Scientific Equipment	CPD	NP-53.9 - Small Value Procurement	N/A	18-Jul	31-Jul	31-Jul	N/A	9-Aug	29-Aug	29-Aug	13-Sep	13-Sep	GoP	100,000.00		100,000.00	78,800.00		78,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
232-RTF-047	Office Supplies	ASPPD	NP-53.9 - Small Value Procurement	N/A	N/A	3-Aug	3-Aug	N/A	4-Aug	7-Sep	7-Sep	11-Sep	11-Sep	GoP	4,770.00	4,770.00		4,770.00	4,770.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PYN-002-000	Notepad (printing)	DevCom	NP-53.9 - Small Value Procurement	N/A	1-Aug	8-Aug	8-Aug	N/A	9-Aug	31-Aug	31-Aug	26-Oct	26-Oct	GoP	55,000.00	55,000.00		52,500.00	52,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
175A-Y3-RTF-022	Vehicle repair and maintenanc	PPD	NP-53.9 - Small Value Procurement	N/A	23-Jun	26-Jun	2-Aug	N/A	9-Aug	28-Sep	28-Sep	13-Nov	13-Nov	GoP	120,000.00	120,000.00		117,000.00	117,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
246-Y2-RTF-022	Construction supplies	REMD	NP-53.9 - Small Value Procurement	N/A	N/A	14-Aug	14-Aug	N/A	17-Aug	5-Sep	5-Sep	5-Sep	5-Sep	GoP	12,200.00	12,200.00		11,400.00	11,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-001-000	Seed Cleaner	BDD	Direct Contracting	N/A	N/A	15-Aug	15-Aug	N/A	5-Jul	11-Sep	11-Sep	18-Sep	19-Sep	GoP	75,000.00		75,000.00	74,500.00		74,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-001-002	Rental of tables and chairs and	IMMSO	NP-53.9 - Small Value Procurement	N/A	15-Aug	21-Aug	22-Aug	N/A	22-Aug	31-Aug	31-Aug	6-Sep	6-Sep	GoP	78,000.00	78,000.00		73,500.00	73,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CCP-003-006	Hardware supplies	REMD	NP-53.9 - Small Value Procurement	N/A	N/A	25-Jul	25-Jul	N/A	9-Aug	30-Aug	30-Aug	26-Sep	26-Sep	GoP	38,250.00	38,250.00		28,620.00	28,620.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-009-000	Repair and Maintenance	ISSO	NP-53.9 - Small Value Procurement	N/A	12-Jul	17-Jul	17-Jul	N/A	8-Aug	30-Aug	30-Aug	29-Sep	29-Sep	GoP	8,324.89	8,324.89		6,850.00	6,850.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-009-000	Repair and Maintenance	ISSO	NP-53.9 - Small Value Procurement	N/A	12-Jul	17-Jul	17-Jul	N/A	8-Aug	31-Aug	31-Aug	28-Sep	28-Sep	GoP	291,675.11	291,675.11		240,000.00	240,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ASD-005-000	Repair and maintenance servic	ASPPD	NP-53.9 - Small Value Procurement	N/A	1-Aug	7-Aug	11-Aug	N/A	14-Aug	30-Aug	30-Aug	19-Sep	19-Sep	GoP	21,000.00	21,000.00		21,000.00	21,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ASD-005-000	Repair and maintenance servic	ASPPD	NP-53.9 - Small Value Procurement	N/A	2-Aug	7-Aug	11-Aug	N/A	14-Aug	30-Aug	30-Aug	15-Sep	15-Sep	GoP	58,000.00	58,000.00		54,500.00	54,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
226B-Y2-RTF-022	Laboratory chair	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	7-Aug	7-Aug	N/A	7-Aug	18-Sep	18-Sep	9-Oct	10-Oct	GoP	16,000.00	16,000.00		15,000.00	15,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
226B-Y2-RTF-022	Laboratory cart	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	7-Aug	7-Aug	N/A	7-Aug	7-Sep	7-Sep	28-Sep	28-Sep	GoP	28,000.00	28,000.00		13,800.00	13,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-001-002	Printing services	CSD	NP-53.9 - Small Value Procurement	N/A	N/A	23-Aug	23-Aug	N/A	25-Aug	25-Aug	25-Aug	19-Sep	19-Sep	GoP	28,405.00	28,405.00		28,405.00	28,405.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Additional pag
GAS-008-000	Office Supplies	PPMD	NP-53.5 Agency-to-Agency	N/A	N/A	24-Aug	24-Aug	N/A	24-Aug	24-Aug	24-Aug	24-Aug	24-Aug	GoP	84,901.00	84,901.00		84,901.00	84,901.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
172-Y4-RTF-022	Other Supplies	REMD	NP-53.9 - Small Value Procurement	N/A	N/A	8-Aug	8-Aug	N/A	10-Aug	24-Aug	24-Aug	24-Aug	24-Aug	GoP	21,000.00	21,000.00		20,700.00	20,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
266-RTF-012	Office Supplies	TMSD	NP-53.9 - Small Value Procurement	N/A	N/A	18-Aug	18-Aug	N/A	18-Aug	30-Aug	30-Aug	31-Aug	31-Aug	GoP	3,200.00	3,200.00		3,160.00	3,160.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-008	Office Supplies	BDD	Shopping- Unforseen Contingency (Sec 5	N/A	N/A	25-Jul	25-Jul	N/A	10-Aug	30-Aug	30-Aug	5-Sep	5-Sep	GoP	2,550.00	2,550.00		2,385.00	2,385.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ASD-005-000	Calibration Services	ASPPD	NP-53.9 - Small Value Procurement	N/A	N/A	22-Aug	22-Aug	N/A	22-Aug	30-Aug	30-Aug	4-Sep	4-Sep	GoP	4,500.00	4,500.00		4,500.00	4,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-008	Electrical supplies	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	25-Jul	25-Jul	N/A	10-Aug	30-Aug	30-Aug	31-Aug	31-Aug	GoP	12,500.00	12,500.00		8,275.00	8,275.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-004-003	Other Supplies	Admin	NP-53.9 - Small Value Procurement	N/A	N/A	5-Jul	5-Jul	N/A	23-Aug	4-Sep	4-Sep	20-Sep	20-Sep	GoP	43,000.00	43,000.00		39,000.00	39,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
325I-RTF-071	Other Supplies	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	14-Jul	14-Jul	N/A	14-Jul	11-Sep	11-Sep	12-Sep	12-Sep	GoP	91,600.00	91,600.00		90,400.00	90,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
175A-Y3-RTF-022	Laboratory equipment	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	29-Aug	29-Aug	N/A	30-Aug	30-Aug	30-Aug	27-Sep	27-Sep	GoP	40,000.00		40,000.00	40,000.00		40,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-001-002	Sound system rental	CSD	NP-53.9 - Small Value Procurement	N/A	N/A	23-Aug	23-Aug	N/A	23-Aug	30-Aug	30-Aug	5-Sep	5-Sep	GoP	31,000.00	31,000.00		30,000.00	30,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
FRP-003-011	Construction supplies	FRP	NP-53.9 - Small Value Procurement	N/A	N/A	9-Aug	9-Aug	N/A	14-Aug	15-Sep	15-Sep	15-Sep	15-Sep	GoP	18,820.00	18,820.00		14,066.00	14,066.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
FRP-003-011	Electrical supplies	FRP	NP-53.9 - Small Value Procurement	N/A	N/A	9-Aug	9-Aug	N/A	14-Aug	13-Sep	13-Sep	13-Sep	13-Sep	GoP	1,930.00	1,930.00		1,086.00	1,086.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
FRP-003-011	Construction supplies	FRP	NP-53.9 - Small Value Procurement	N/A	N/A	9-Aug	9-Aug	N/A	14-Aug	13-Sep	13-Sep	9/13/0217	13-Sep	GoP	1,930.00	1,930.00		1,086.40	1,086.40		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
FRP-003-011	Construction supplies	FRP	NP-53.9 - Small Value Procurement	N/A	N/A	9-Aug	9-Aug	N/A	14-Aug	15-Sep	15-Sep	18-Sep	18-Sep	GoP	3,428.00	3,428.00		2,080.00	2,080.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-005	Building and maintenance supp	PPD	NP-53.9 - Small Value Procurement	N/A	N/A	15-Aug	15-Aug	N/A	17-Aug	4-Sep	4-Sep	5-Sep	5-Sep	GoP	13,000.00	13,000.00		12,700.00	12,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
175A-Y3-RTF-022	Printing services	ISD	NP-53.9 - Small Value Procurement	N/A	N/A	25-Aug	25-Aug	N/A	29-Aug	31-Aug	31-Aug	11-Sep	11-Sep	GoP	26,000.00	26,000.00		16,200.00	16,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
218-RTF-004	Field supplies	TMSD	NP-53.9 - Small Value Procurement	N/A	N/A	17-Aug	17-Aug	N/A	25-Aug	8-Sep	8-Sep	8-Sep	8-Sep	GoP	14,950.00	14,950.00		14,906.00	14,906.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-001-002	Modular Partition	SED	NP-53.9 - Small Value Procurement	N/A	2-Aug	7-Aug	8-Aug	N/A	24-Aug	4-Sep	4-Sep	26-Sep	28-Sep	GoP	750,000.00		750,000.00	746,810.00		746,810.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
240-RTF-022	IT equipment	ASPPD	NP-53.9 - Small Value Procurement	N/A	3-Aug	7-Aug	10-Aug	N/A	16-Aug	31-Aug	31-Aug	19-Oct	19-Oct	GoP	70,000.00		70,000.00	69,895.00		69,895.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-007	Janitorial supplies	ISSO	NP-53.9 - Small Value Procurement	N/A	N/A	1-Jun	1-Jun	N/A	5-Jun	4-Sep	4-Sep	20-Sep	20-Sep	GoP	18,650.00	18,650.00		14,105.00	14,105.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-001-001	Microscope	GRD	NP-53.9 - Small Value Procurement	N/A	9-Jun	28-Jun	28-Jun	N/A	17-Aug	4-Sep	4-Sep	26-Sep	26-Sep	GoP	100,000.00		100,000.00	54,500.00		54,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
241-RTF-022	Tokens	SED	NP-53.9 - Small Value Procurement	N/A	3-Aug	8-Aug	9-Aug	N/A	22-Aug	30-Aug	30-Aug	26-Sep	26-Sep	GoP	517,500.00	517,500.00		427,500.00	427,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-001-000	IT Equipment and Softwares	OED	NP-53.9 - Small Value Procurement	N/A	N/A	4-Aug	4-Aug	N/A	14-Aug	4-Sep	4-Sep	27-Sep	27-Sep	GoP	50,000.00		50,000.00	41,475.00		41,475.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
203-Y3-RTF-022	Laboratory table	PBBD	NP-53.9 - Small Value Procurement	N/A	11-Aug	14-Aug	15-Aug	N/A	22-Aug	6-Sep	6-Sep	27-Sep	27-Sep	GoP	150,000.00		150,000.00	144,000.00		144,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
203-Y3-RTF-022	Lab Supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	N/A	9-Aug	9-Aug	N/A	22-Aug	14-Sep	14-Sep	15-Sep	15-Sep	GoP	40,000.00	40,000.00		24,671.50	24,671.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
203-Y3-RTF-022	Lab Supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	N/A	9-Aug	9-Aug	N/A	22-Aug	18-Sep	18-Sep	27-Sep	27-Sep	GoP	39,500.00	39,500.00		16,350.00	16,350.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
203-Y3-RTF-022	Lab Supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	N/A	9-Aug	9-Aug	N/A	22-Aug	31-Aug	31-Aug	13-Sep	13-Sep	GoP	23,000.00	23,000.00		20,000.00	20,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
203-Y3-RTF-022	Lab Supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	N/A	9-Aug	9-Aug	N/A	22-Aug	5-Sep	5-Sep	12-Oct	12-Oct	GoP	3,500.00	3,500.00		3,500.00	3,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
173A-Y3-RTF-022	Scientific Equipment	PBBD	Public Bidding	N/A	21-May	13-Jun	14-Jun	16-Jun	11-Aug	31-Aug	31-Aug	6-Jan	6-Jan	GoP	1,050,000.00		1,050,000.00	1,050,000.00		1,050,000.00	NGO/COA	23-May	23-May	23-May	23-May	23-May	N/A	
PYN-002-000	Lay-out artist	DevCom	NP-53.9 - Small Value Procurement	N/A	11-Aug	14-Aug	17-Aug	N/A	31-Aug	7-Sep	7-Sep	14-Sep	14-Sep	GoP	100,000.00	100,000.00		94,570.00	94,570.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CGS-002-000	Printing Services	ASPPD	NP-53.9 - Small Value Procurement	N/A	24-Aug	29-Aug	30-Aug	N/A	30-Aug	31-Aug	31-Aug	12-Sep	12-Sep	GoP	71,200.00	71,200.00		64,000.00	64,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
GAS-001-002	Printing services	CSD	NP-53.9 - Small Value Procurement	N/A	N/A	31-Aug	31-Aug	N/A	1-Sep	4-Sep	4-Sep	5-Sep	5-Sep	GoP	13,000.00	13,000.00		8,250.00	8,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
175A-Y3-RTF-022	Software	ISD	NP-53.9 - Small Value Procurement	N/A	N/A	22-Aug	22-Aug	N/A	30-Aug	31-Aug	31-Aug	20-Sep	20-Sep	GoP	300,000.00	300,000.00		278,780.00	278,780.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
174-Y3-RTF-022	Printing Services	DevCom	NP-53.9 - Small Value Procurement	N/A	11-Aug	15-Aug	15-Aug	N/A	22-Aug	31-Aug	31-Aug	28-Sep	28-Sep	GoP	150,000.00	150,000.00		145,400.00	145,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-008-000	Office Supplies	ISD	NP-53.9 - Small Value Procurement	N/A	N/A	29-Aug	29-Aug	N/A	31-Aug	31-Aug	31-Aug	1-Jan	1-Jan	GoP	8,528.00	8,528.00		8,528.00	8,528.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
173A-Y3-RTF-022	IT equipment	PBBD	NP-53.9 - Small Value Procurement	N/A	1-Aug	4-Aug	7-Aug	N/A	25-Aug	31-Aug	31-Aug	12-Oct	12-Oct	GoP	200,000.00		200,000.00	200,000.00		200,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
173A-Y3-RTF-022	Laboratory supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	N/A	7-Aug	10-Aug	N/A	22-Aug	8-Sep	8-Sep	19-Oct	19-Oct	GoP	24,250.00	24,250.00		23,825.00	23,825.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
173A-Y3-RTF-022	Office Equipment	PBBD	NP-53.9 - Small Value Procurement	N/A	N/A	16-Aug	16-Aug	N/A	29-Aug	31-Aug	31-Aug	22-Sep	22-Sep	GoP	38,000.00		38,000.00	38,000.00		38,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
232-RTF-047	Lodging/Housing Facility		NP-53.9 - Small Value Procurement	N/A	N/A	21-Aug	21-Aug	N/A	23-Aug	23-Aug	23-Aug	25-Aug	25-Aug	GoP	54,900.00	54,900.00		54,900.00	54,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-001-002	Meals and snacks	CSD	NP-53.9 - Small Value Procurement	N/A	2-Aug	15-Aug	15-Aug	N/A	28-Aug	4-Sep	4-Sep	5-Sep	5-Sep	GoP	999,500.00	999,500.00		950,000.00	950,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
238-RTF-022	Other supplies & materials	CSD	NP-53.9 - Small Value Procurement	N/A	21-Aug	25-Aug	25-Aug	N/A	25-Aug	4-Sep	4-Sep	4-Sep	4-Sep	GoP	280,000.00		280,000.00	272,000.00		272,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
FRP-002-001	Printing fee	FRP	NP-53.9 - Small Value Procurement	N/A	N/A	10-Aug	10-Aug	N/A	15-Aug	4-Sep	4-Sep	11-Sep	12-Sep	GoP	30,285.00	30,285.00		21,865.00	21,865.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-001-000	IT Equipment	DevCom	NP-53.9 - Small Value Procurement	N/A	5-Jul	10-Jul	12-Jul	N/A	28-Jul	11-Sep	11-Sep	29-Dec	29-Dec	GoP	70,000.00		70,000.00	57,800.00		57,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
236.Y2-RTF-022	Other supplies & materials	TMSD	NP-53.9 - Small Value Procurement	N/A	N/A	25-Aug	25-Aug	N/A	25-Aug	5-Sep	5-Sep	11-Sep	11-Sep	GoP	36,000.00	36,000.00		34,800.00	34,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CCP-001-000	IT Consumables	REMD	NP-53.9 - Small Value Procurement	N/A	N/A	19-Aug	22-Aug	N/A	4-Sep	7-Sep	7-Sep	15-Sep	14-Sep	GoP	9,000.00	9,000.00		8,700.00	8,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-006	Emmission testing	PPD	NP-53.9 - Small Value Procurement	N/A	1-Aug	4-Aug	4-Aug	N/A	18-Aug	5-Sep	5-Sep	13-Nov	23-Nov	GoP	85,000.00	85,000.00		78,400.00	78,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
259-RTF-022	IT Equipment	PPMD	NP-53.9 - Small Value Procurement	N/A	N/A	10-Jul	11-Jul	N/A	21-Jul	12-Oct	12-Oct	3-Oct	13-Oct	GoP	12,500.00	12,500.00		12,500.00	12,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
TMS-011-000	IT Consumables	TMSD	NP-53.9 - Small Value Procurement	N/A	N/A	23-Aug	29-Aug	N/A	4-Sep	6-Sep	6-Sep	8-Sep	8-Sep	GoP	20,000.00	20,000.00		16,000.00	16,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
264A-RTF-022	Consumables	PBBD	NP-53.9 - Small Value Procurement	N/A	N/A	19-Aug	22-Aug	N/A	5-Sep	15-Sep	15-Sep	24-Oct	25-Sep	GoP	16,517.00	16,517.00		13,980.00	13,980.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
TMS-011-000	office supplies	TMSD	NP-53.9 - Small Value Procurement	N/A	23-Aug	29-Aug	29-Aug	N/A	4-Sep	5-Sep	5-Sep	6-Sep	6-Sep	GoP	36,170.00	36,170.00		36,170.00	36,170.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-013-000	Office Equipment	ISD	NP-53.9 - Small Value Procurement	N/A	14-Aug	18-Aug	18-Aug	N/A	25-Aug	7-Sep	7-Sep	11-Sep	11-Sep	GoP	34,000.00		34,000.00	34,000.00		34,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GRD-002-004	Laboratory supplies	GRD	NP-53.9 - Small Value Procurement	N/A	N/A	14-Aug	17-Aug	N/A	25-Aug	26-Sep	26-Sep	24-Oct	24-Oct	GoP	49,000.00	49,000.00		46,267.50	46,267.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
DEV-004-000	Services	DevCom	NP-53.9 - Small Value Procurement	N/A	N/A	22-Aug	22-Aug	N/A	24-Aug	6-Sep	6-Sep	13-Sep	13-Sep	GoP	21,375.00	21,375.00		21,375.00	21,375.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PYN-002-000	Audio Visual equipment	DevCom	NP-53.9 - Small Value Procurement	N/A	N/A	15-Aug	15-Aug	N/A	6-Sep	6-Sep	6-Sep	19-Sep	19-Sep	GoP	14,500.00	14,500.00		12,995.00	12,995.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ASD-001-000	Consumables	ASPPD	Direct Contracting	N/A	N/A	18-Aug	18-Aug	N/A	25-Aug	5-Sep	5-Sep	15-Sep	15-Sep	GoP	23,600.00	23,600.00		23,600.00	23,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-008-000	office supplies	PPMD	NP-53.9 - Small Value Procurement	N/A	18-Jul	18-Jul	21-Jul	N/A	4-Sep	18-Sep	18-Sep	12-Oct	12-Oct	GoP	241,816.00	241,816.00		210,832.60	210,832.60		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
TMS-011-000	Other supplies	TMS	NP-53.9 - Small Value Procurement	N/A	31-Aug	4-Sep	6-Sep	N/A	8-Sep	8-Sep	8-Sep	28-Sep	28-Sep	GoP	150,000.00	150,000.00		110,000.00	110,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
TMS-011-000	Small appliance	TMSD	NP-53.9 - Small Value Procurement	N/A	N/A	6-Sep	6-Sep	N/A	6-Sep	6-Sep	6-Sep	12-Sep	12-Sep	GoP	48,600.00	48,600.00		46,800.00	46,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-009-000	Field supplies	IMSSO	NP-53.9 - Small Value Procurement	N/A	N/A	18-Aug	25-Aug	N/A	6-Sep	14-Sep	14-Sep	22-Sep	22-Sep	GoP	21,250.00	21,250.00		17,500.00	17,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-013-000	IT consumables	ISD	NP-53.9 - Small Value Procurement	N/A	N/A	19-Aug	22-Aug	N/A	15-Sep	15-Sep	15-Sep	19-Sep	19-Sep	GoP	41,400.00	41,400.00		30,720.00	30,720.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-005-003	IT Consumables	COA	NP-53.9 - Small Value Procurement	N/A	N/A	19-Aug	22-Aug	N/A	24-Aug	6-Sep	6-Sep	8-Sep	8-Sep	GoP	17,550.00	17,550.00		17,550.00	17,550.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
FRP-005-008	Appliances	ISD	NP-53.9 - Small Value Procurement	N/A	7-Aug	10-Aug	11-Aug	N/A	25-Aug	11-Sep	11-Sep	13-Oct	13-Oct	GoP	34,700.00	34,700.00		28,300.00	28,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
TMS-011-000	Other supplies & materials	TMS	NP-53.9 - Small Value Procurement	N/A	N/A	4-Sep	4-Sep	N/A	6-Sep	9-Sep	9-Sep	13-Sep	13-Sep	GoP	18,000.00	18,000.00		13,200.00	13,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-007-003	Janitorial supplies	IMMSO	NP-53.9 - Small Value Procurement	N/A	N/A	20-Jul	20-Jul	N/A	28-Jul	13-Sep	13-Sep	13-Sep	13-Sep	GoP	28,767.00	28,767.00		24,007.00	24,007.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-007-003	Janitorial supplies	IMMSO	NP-53.9 - Small Value Procurement	N/A	N/A	19-Jun	20-Jul	N/A	28-Jul	18-Sep	18-Sep	3-Oct	3-Oct	GoP	19,789.00	19,789.00		10,058.00	10,058.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CBC-003-010	Laboratory supplies	GRD	NP-53.9 - Small Value Procurement	N/A	27-Jul	28-Jul	28-Jul	N/A	9-Aug	11-Sep	11-Sep	11-Oct	11-Oct	GoP	41,883.00	41,883.00		41,883.00	41,883.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
226A.Y2-RTF-022	Lab supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	9-Aug	14-Aug	16-Aug	N/A	29-Aug	11-Sep	11-Sep	2-Oct	2-Oct	GoP	67,500.00	67,500.00		46,214.00	46,214.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
226A.Y2-RTF-022	Lab supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	9-Aug	14-Aug	16-Aug	N/A	29-Aug	26-Sep	26-Sep	27-Sep	27-Sep	GoP	2,500.00	2,500.00		875.00	875.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
226A.Y2-RTF-022	Lab supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	9-Aug	14-Aug	16-Aug	N/A	29-Aug	11-Sep	11-Sep	14-Sep	14-Sep	GoP	9,000.00	9,000.00		9,000.00	9,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
236-Y2-RTF-022	Fabrication supplies	REMD	NP-53.9 - Small Value Procurement	N/A	26-Jul	31-Jul	3-Aug	N/A	9-Aug	19-Sep	11-Sep	19-Sep	19-Sep	GoP	11,700.00	11,700.00		5,947.20	5,947.20		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
236.Y2-RTF-022	Fabrication supplies	REMD	NP-53.9 - Small Value Procurement	N/A	26-Jul	31-Jul	3-Aug	N/A	9-Aug	8-Sep	8-Sep	19-Sep	19-Sep	GoP	90,750.00	90,750.00		70,536.00	70,536.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
236-Y2-RTF-022	Fabrication supplies	REMD	NP-53.9 - Small Value Procurement	N/A	26-Jul	31-Jul	3-Aug	N/A	9-Aug	13-Sep	13-Sep	5-Oct	5-Oct	GoP	10,250.00	10,250.00		6,309.30	6,309.30		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-007-008	Internet subscription	ISD	Public Bidding	N/A	27-Jun	17-Jul	18-Jul	23-Jul	2-Aug	11-Sep	11-Sep	11-Sep	1 year	GoP	1,824,000.00	1,824,000.00		899,136.00	899,136.00		NGO/COA	28-Jun	28-Jun	28-Jun	28-Jun	28-Jun	N/A	
GAS-002-001	IT Consumables	Admin	NP-53.9 - Small Value Procurement	N/A	N/A	11-Aug	11-Aug	N/A	4-Sep	12-Sep	12-Sep	15-Sep	15-Sep	GoP	9,000.00	9,000.00		8,500.00	8,500.00		N/A	N/A	N/A	N/A	N/A	N/A		
236-Y2-RTF-022	Audio Visual equipment	TMS	NP-53.9 - Small Value Procurement	N/A	20-Jul	24-Jul	28-Jul	N/A	11-Aug	13-Sep	13-Sep	27-Sep	27-Sep	GoP	28,000.00		28,000.00	27,490.00		27,490.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
236-Y2-RTF-022	IT accessories	TMS	NP-53.9 - Small Value Procurement	N/A	20-Jul	24-Jul	28-Jul	N/A	11-Aug	14-Sep	14-Sep	28-Sep	28-Sep	GoP	39,497.00	39,497.00		31,295.00	31,295.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-008-000	office supplies	PPMD	NP-53.9 - Small Value Procurement	N/A	N/A	25-Aug	29-Aug	N/A	29-Aug	13-Sep	13-Sep	13-Nov	13-Nov	GoP	7,000.00	7,000.00		6,985.00	6,985.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
248-RTF-022	Printing services	DevCom	NP-53.9 - Small Value Procurement	N/A	19-Aug	22-Aug	23-Aug	N/A	25-Aug	13-Sep	13-Sep	25-Oct	25-Oct	GoP	60,000.00	60,000.00		55,800.00	55,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
241-RTF-022	Printing services	SED	NP-53.9 - Small Value Procurement	N/A	N/A	22-Aug	31-Aug	N/A	8-Sep	14-Nov	14-Sep	18-Sep	18-Sep	GoP	25,000.00	25,000.00		25,000.00	25,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
241-RTF-022	Printing services	SED	NP-53.9 - Small Value Procurement	N/A	N/A	22-Aug	31-Aug	N/A	5-Sep	14-Sep	14-Sep	19-Sep	19-Sep	GoP	26,000.00	26,000.00		15,600.00	15,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-007-008	Internet subscription	ISD	NP-53.9 - Small Value Procurement	N/A	1-Aug	4-Aug	15-Aug	N/A	4-Sep	29-Nov	29-Nov	1 yr contract		GoP	912,000.00	912,000.00		840,000.00	840,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PBD-009-011	Other supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	N/A	28-Jul	4-Aug	N/A	16-Aug	27-Sep	27-Sep	3-Oct	3-Oct	GoP	6,000.00	6,000.00		4,200.00	4,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CCP-006-004	Laboratory supplies	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	31-Aug	31-Aug	N/A	31-Aug	13-Sep	13-Sep	14-Sep	14-Sep	GoP	1,800.00	1,800.00		1,350.00	1,350.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-002-004	Office supplies	Legal	NP-53.9 - Small Value Procurement	N/A	N/A	14-Aug	15-Aug	N/A	30-Aug	11-Sep	11-Sep	27-Sep	27-Sep	GoP	10,000.00	10,000.00		6,995.00	6,995.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-008-000	Janitorial supplies	PPMD	NP-53.9 - Small Value Procurement	N/A	3-Aug	28-Aug	30-Aug	N/A	30-Aug	3-Oct	3-Oct	3-Oct	3-Oct	GoP	71,124.20	71,124.20		49,015.00	49,015.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-008-000	Office supplies	PPD	NP-53.9 - Small Value Procurement	N/A	N/A	25-Aug	29-Aug	N/A	30-Aug	11-Oct	11-Oct	5-Dec	5-Dec	GoP	28,800.00	28,800.00		22,300.00	22,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-008-000	Office supplies	PPMD	NP-53.9 - Small Value Procurement	N/A	19-Aug	22-Aug	29-Aug	N/A	29-Aug	20-Sep	20-Sep	29-Dec	29-Dec	GoP	200,000.00	200,000.00		110,000.00	110,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
175B-Y4-RTF-022	IT Consumables	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	12-Aug	16-Aug	N/A	11-Sep	13-Sep	13-Sep	26-Sep	26-Sep	GoP	39,000.00	39,000.00		30,880.00	30,880.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
TMS-011-000	Chair and table rental	TMS	NP-53.9 - Small Value Procurement	N/A	N/A	8-Sep	8-Sep	N/A	27-Sep	11-Sep	11-Sep	14-Sep	14-Sep	GoP	30,000.00	30,000.00		28,000.00	28,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
TMS-011-000	Meals and snacks	TMSD	NP-53.9 - Small Value Procurement	N/A	N/A	6-Sep	7-Sep	N/A	8-Sep	11-Sep	11-Sep	14-Sep	14-Sep	GoP	510,500.00	510,500.00		458,500.00	458,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
TMS-011-000	Meals and snacks	TMSD	NP-53.9 - Small Value Procurement	N/A	N/A	6-Sep	7-Sep	N/A	9-Aug	11-Sep	11-Sep	14-Sep	14-Sep	GoP	510,500.00	510,500.00		47,500.00	47,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
218-RTF-004	Field supplies	TMS	NP-53.9 - Small Value Procurement	N/A	N/A	18-Aug	30-Aug	N/A	5-Sep	14-Sep	14-Sep	15-Sep	15-Sep	GoP	25,000.00	25,000.00		24,000.00	24,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SAV-001-007	PQA Training workshop	IMMSO	NP-53.9 - Small Value Procurement	N/A	11-Aug	11-Aug	23-Aug	N/A	30-Aug	11-Sep	11-Sep	14-Sep	14-Sep	GoP	84,000.00	84,000.00		84,000.00	84,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
325H-RTF-071	Office supplies	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	19-Jul	25-Aug	N/A	5-Sep	13-Sep	13-Sep	21-Sep	21-Sep	GoP	10,750.00	10,750.00		10,430.00	10,430.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-004-003	Office supplies	Admin	NP-53.9 - Small Value Procurement	N/A	N/A	29-Aug	29-Aug	N/A	8-Sep	15-Sep	15-Sep	18-Sep	18-Sep	GoP	5,280.00	5,280.00		5,280.00	5,280.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
TMS-011-000	Rental services	TMS	NP-53.9 - Small Value Procurement	N/A	N/A	7-Sep	7-Sep	N/A	11-Sep	12-Sep	12-Sep	15-Sep	15-Sep	GoP	88,000.00	88,000.00		69,000.00	69,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
246.Y2-RTF-022	Laptop computer	REMD	NP-53.9 - Small Value Procurement	N/A	11-Aug	18-Aug	18-Aug	N/A	22-Aug	30-Aug	30-Aug	25-Sep	25-Sep	GoP	60,000.00		60,000.00	47,995.00		47,995.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
173A-Y4-RTF-022	Other supplies & materials	PBBD	NP-53.9 - Small Value Procurement	N/A	N/A	17-Aug	17-Aug	N/A	5-Sep	14-Sep	14-Sep	28-Sep	28-Sep	GoP	30,000.00		30,000.00	29,700.00		29,700.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
238-RTF-022	Roller blinds	PPMD	NP-53.9 - Small Value Procurement	N/A	6-Apr	21-Apr	21-Apr	N/A	13-Sep	15-Sep	15-Sep	22-Sep	22-Sep	GoP	84,100.00		84,100.00	47,587.00		47,587.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
248-RTF-022	IT Equipment	DevCom	NP-53.9 - Small Value Procurement	N/A	1-Aug	4-Aug	15-Aug	N/A	5-Sep	25-Sep	25-Sep	28-Nov	28-Nov	GoP	300,000.00		300,000.00	298,340.00		298,340.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
238-RTF-022	Payment for Manula Operation	SED	NP-53.9 - Small Value Procurement	N/A	N/A	4-Sep	4-Sep	N/A	5-Sep	28-Sep	28-Sep	2-Oct	2-Oct	GoP	22,500.00	22,500.00		20,000.00	20,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-004-002	Newspaper Advertisement	PPMD	NP-53.9 - Small Value Procurement	N/A	N/A	13-Sep	13-Sep	N/A	13-Sep	16-Sep	26-Sep	22-Sep	22-Sep	GoP	12,000.00	12,000.00		10,584.00	10,584.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CGS-001-005	Lab supplies	PBBD	Direct Contracting	N/A	N/A	22-Mar	22-Mar	N/A	25-Aug	21-Sep	21-Sep	1-Dec	1-Dec	GoP	18,000.00	18,000.00		17,696.70	17,696.70		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-002	Repair & maintenance of vehic	PPD	Direct Contracting	N/A	N/A	5-Sep	5-Sep	N/A	7-Sep	16-Sep	16-Sep	16-Sep	16-Sep	GoP	34,500.00	34,500.00		31,540.00	31,540.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
232-RTF-047	office supplies	ASPPD	NP-53.9 - Small Value Procurement	N/A	N/A	1-Aug	1-Aug	N/A	7-Aug	6-Oct	6-Oct	22-Aug	22-Aug	GoP	8,250.00	8,250.00		8,250.00	8,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
175A-Y4-RTF-022	Meals and snacks	ISD	NP-53.9 - Small Value Procurement	N/A	9-Sep	13-Sep	14-Sep	N/A	14-Sep	15-Sep	15-Sep	22-Sep	22-Sep	GoP	72,000.00	72,000.00		62,800.00	62,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-013-000	IT accessories	ISD	NP-53.9 - Small Value Procurement	N/A	19-Aug	22-Aug	25-Aug	N/A	5-Sep	27-Sep	27-Sep	19-Oct	19-Oct	GoP	70,000.00	70,000.00		22,750.00	22,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
226B-Y2-RTF-022	Furniture & fixtures	PPMD	NP-53.9 - Small Value Procurement	N/A	N/A	22-Jun	27-Jun	N/A	23-Aug	11-Oct	11-Oct	24-Oct	24-Oct	GoP	27,000.00		27,000.00	23,035.00		23,035.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
227-RTF-022	Meals and snacks	SED	NP-53.9 - Small Value Procurement	N/A	N/A	13-Sep	15-Sep	N/A	18-Sep	18-Sep	18-Sep	21-Sep	21-Sep	GoP	17,040.00		17,040.00	17,000.00		17,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
203-Y3-RTF-022	Meals and snacks	PBBD	NP-53.9 - Small Value Procurement	N/A	N/A	15-Sep	15-Sep	N/A	18-Sep	19-Sep	19-Sep	19-Sep	19-Sep	GoP	22,380.00		22,380.00	22,000.00		22,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-008-000	Stock replenishement	PPMD	NP-53.9 - Small Value Procurement	N/A	N/A	25-Aug	4-Sep	N/A	18-Sep	20-Sep	20-Sep	25-Oct	25-Oct	GoP	33,500.00	33,500.00		26,600.00	26,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-008-000	Stock replenishement	PPMD	NP-53.9 - Small Value Procurement	N/A	N/A	29-Aug	5-Sep	N/A	18-Sep	22-Sep	22-Sep	3-Oct	3-Oct	GoP	24,000.00	24,000.00		11,250.00	11,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
TMS-011-000	Tarpaulin	TMS	NP-53.9 - Small Value Procurement	N/A	N/A	8-Sep	11-Sep	N/A	12-Sep	13-Sep	13-Sep	13-Sep	13-Sep	GoP	16,000.00	16,000.00		8,935.00	8,935.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-009-000	Training Fee	IMMSO	Agency to Agency	N/A	N/A			N/A	15-Sep	25-Sep	25-Sep	12-Oct	12-Oct	GoP	45,000.00	45,000.00		45,000.00	45,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-007-004	Training Fee	IMSSO	NP-53.9 - Small Value Procurement	N/A	31-Jul	4-Aug	4-Aug	N/A	19-Sep	20-Sep	20-Sep	6-Oct	6-Oct	GoP	56,000.00	56,000.00		51,520.00	51,520.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SAV-001-007	Documenter	ODD	NP-53.9 - Small Value Procurement	N/A	N/A	15-Sep	18-Sep	N/A	19-Sep	19-Sep	19-Sep	22-Sep	22-Sep	GoP	35,000.00	35,000.00		32,258.06	32,258.06		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
657-RTF-022	Meals and snacks	CBC	NP-53.9 - Small Value Procurement	N/A	N/A	14-Sep	14-Sep	N/A	18-Sep	20-Sep	20-Sep	23-Sep	23-Sep	GoP	29,700.00	29,700.00		27,810.00	27,810.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
RCF-004-004	Venue Rental	RCFS	NP-53.9 - Small Value Procurement	N/A	N/A	15-Sep	15-Sep	N/A	20-Sep	20-Sep	20-Sep	22-Sep	22-Sep	GoP	3,720.00	3,720.00		2,700.00	2,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
255-RTF-019	Meals and snacks	TMSD	NP-53.9 - Small Value Procurement	N/A	N/A	5-Sep	20-Sep	N/A	20-Sep	20-Sep	20-Sep	22-Sep	22-Sep	GoP	19,500.00	19,500.00		17,800.00	17,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
RCF-004-004	Lab equipment spare parts	RCFS	NP-53.9 - Small Value Procurement	N/A	N/A	20-Jul	8-Aug	N/A	13-Sep	23-Sep	23-Sep	23-Oct	23-Oct	GoP	48,000.00	48,000.00		38,700.00	38,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PBD-001-000	Construction supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	N/A	8-Sep	8-Sep	N/A	12-Sep	9-Nov	9-Nov	7-Dec	7-Dec	GoP	15,000.00	15,000.00		12,164.00	12,164.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
231-RTF-022	Liquid Nitrogen	GRD	NP-53.9 - Small Value Procurement	N/A	N/A	11-Sep	11-Sep	N/A	14-Sep	25-Sep	25-Sep	9-Nov	9-Nov	GoP	4,900.00	4,900.00		4,434.00	4,434.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
248-RTF-022	Construction supplies	DevCom	NP-53.9 - Small Value Procurement	N/A	N/A	29-Aug	29-Aug	N/A	4-Sep	3-Oct	3-Oct	10-Oct	10-Oct	GoP	4,070.00	4,070.00		4,070.00	4,070.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-006	Genset repair	PPD	NP-53.9 - Small Value Procurement	N/A	N/A	29-Aug	29-Aug	N/A	11-Sep	28-Sep	28-Sep	2-Oct	2-Oct	GoP	49,500.00	49,500.00		48,820.00	48,820.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-005	Electrical Supplies	PPD	NP-53.9 - Small Value Procurement	N/A	N/A	7-Sep	7-Sep	N/A	11-Sep	11-Sep	11-Sep	2-Oct	2-Oct	GoP	21,000.00	21,000.00		17,700.00	17,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
DEV-002-000	Furniture & FixTures , Office E	DevCom	NP-53.9 - Small Value Procurement	N/A	N/A	27-Jul	27-Jul	N/A	5-Sep	25-Sep	25-Sep	26-Sep	26-Sep	GoP	56,800.00	56,800.00		31,999.00	31,999.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
248-RTF-022	IT accessories	DevCom	NP-53.9 - Small Value Procurement	N/A	N/A	28-Jul	28-Jun	N/A	8-Sep	26-Sep	26-Sep	27-Sep	27-Sep	GoP	9,700.00	9,700.00		3,398.00	3,398.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PYN-002-000	IT accessories	DevCom	NP-53.9 - Small Value Procurement	N/A	N/A	8-Aug	29-Aug	N/A	7-Sep	27-Sep	27-Sep	23-Nov	23-Nov	GoP	14,500.00	14,500.00		13,995.00	13,995.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
DCD-002-004	IT Supplies	DevCom	NP-53.9 - Small Value Procurement	N/A	17-Jul	21-Jul	1-Aug	N/A	8-Aug	27-Sep	27-Sep	6-Nov	6-Nov	GoP	39,050.00	39,050.00		39,050.00	39,050.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
DCD-002-004	Office Equipment	DevCom	NP-53.9 - Small Value Procurement	N/A	17-Jul	21-Jul	1-Aug	N/A	8-Aug	22-Sep	22-Sep	9-Oct	9-Oct	GoP	24,800.00	24,800.00		20,950.00	20,950.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
REM-001-000	IT Consumables	REMD	NP-53.9 - Small Value Procurement	N/A	N/A	13-Sep	15-Sep	N/A	22-Sep	22-Sep	22-Sep	10-Oct	10-Oct	GoP	34,500.00	34,500.00		19,080.00	19,080.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
236-Y2-RTF-022	Laboratory supplies	TMSD	NP-53.9 - Small Value Procurement	N/A	N/A	15-Aug	17-Aug	N/A	15-Sep	12-Oct	12-Oct	13-Oct	13-Oct	GoP	9,320.00	9,320.00		9,290.00	9,290.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
266-RTF-012	IT accessories	TMSD	NP-53.9 - Small Value Procurement	N/A	N/A	16-Aug	16-Aug	N/A	22-Sep	29-Sep	29-Sep	18-Oct	18-Oct	GoP	5,500.00	5,500.00		5,000.00	5,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PYN-004-000	Meals and snacks	TMSD	NP-53.9 - Small Value Procurement	N/A	N/A	14-Sep	14-Sep	N/A	19-Sep	21-Sep	21-Sep	21-Sep	21-Sep	GoP	36,000.00	36,000.00		29,000.00	29,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PYN-006-000	Meals and snacks	SED	NP-53.9 - Small Value Procurement	N/A	N/A	18-Sep	18-Sep	N/A	22-Sep	23-Sep	23-Sep	28-Sep	28-Sep	GoP	9,120.00	9,120.00		9,120.00	9,120.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
586-RTF-019	Laboratory supplies	CCP	NP-53.9 - Small Value Procurement	N/A	N/A	20-Sep	20-Sep	N/A	22-Sep	6-Oct	6-Oct	10-Oct	10-Oct	GoP	21,000.00	21,000.00		8,000.00	8,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GRD-005-004	Taq DNA Polymerase	GRD	NP-53.9 - Small Value Procurement	N/A	N/A	15-Aug	15-Aug	N/A	15-Sep	27-Sep	27-Sep	17-Oct	17-Oct	GoP	90,000.00	90,000.00		90,000.00	90,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CCP-006-004	IT supplies	REMD	NP-53.9 - Small Value Procurement	N/A	N/A	2-Sep	4-Sep	N/A	14-Sep	29-Sep	29-Sep	3-Oct	3-Oct	GoP	6,000.00	6,000.00		5,040.00	5,040.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-012-000/DEV	Office furniture	DEDD	Shopping	N/A	N/A	4-Sep	6-Sep	N/A	N/A	N/A	N/A	29-Dec	29-Dec	GoP	9,100.00	9,100.00		4,396.00	4,396.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	thru reimburse
GAS-013-000	IT supplies	ISD	NP-53.9 - Small Value Procurement	N/A	N/A	21-Aug	31-Aug	N/A	8-Sep	13-Oct	13-Oct	29-Dec	29-Dec	GoP	42,000.00	42,000.00		16,355.00	16,355.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-004-006	Office furniture	Admin	NP-53.9 - Small Value Procurement	N/A	N/A	24-Jul	25-Jul	N/A	15-Sep	30-Sep	30-Sep	24-Oct	24-Oct	GoP	9,500.00	9,500.00		9,400.00	9,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-013-000	IT supplies	ISD	NP-53.9 - Small Value Procurement	N/A	N/A	4-Sep	5-Sep	N/A	15-Sep	29-Sep	29-Sep	19-Oct	19-Oct	GoP	24,900.00	24,900.00		16,930.00	16,930.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
239-RTF-022	Meals and snacks	SED	NP-53.9 - Small Value Procurement	N/A	N/A	22-Sep	22-Sep	N/A	24-Sep	25-Sep	25-Sep	26-Sep	26-Sep	GoP	18,000.00	18,000.00		16,900.00	16,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-013-000	IT supplies	ISD	NP-53.9 - Small Value Procurement	N/A	N/A	4-Sep	5-Sep	N/A	15-Sep	9-Oct	9-Oct	11-Oct	11-Oct	GoP	12,090.00	12,090.00		6,075.00	6,075.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-002-004	IT Supplies	PPMD	NP-53.9 - Small Value Procurement	N/A	N/A	4-Sep	5-Sep	N/A	20-Sep	11-Oct	11-Oct	2-Nov	2-Nov	GoP	20,500.00	20,500.00		7,960.00	7,960.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-002-004	IT Supplies	Legal	NP-53.9 - Small Value Procurement	N/A	31-Aug	4-Sep	5-Sep	N/A	20-Sep	11-Oct	11-Oct	19-Oct	19-Oct	GoP	32,950.00	32,950.00		28,295.00	28,295.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
268-RTF-022	Plane Fare	RCFS	NP-53.9 - Small Value Procurement	N/A	N/A	19-Sep	22-Sep	N/A	22-Sep	22-Sep	22-Sep	15-Oct	15-Oct	GoP	35,000.00		35,000.00	29,350.00		29,350.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-002-004	Plane Fare	Legal	NP-53.9 - Small Value Procurement	N/A	N/A	14-Sep	20-Sep	N/A	20-Sep	28-Sep	28-Sep	29-Sep	29-Sep	GoP	10,000.00	10,000.00		5,500.00	5,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
HRP-004-004	Chair	GRD	NP-53.9 - Small Value Procurement	N/A	N/A	4-Sep	5-Sep	N/A	19-Sep	11-Oct	11-Oct	24-Oct	24-Oct	GoP	37,800.00	37,800.00		22,950.00	22,950.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
STD-002-001	Office furniture	GRD	NP-53.9 - Small Value Procurement	N/A	N/A	12-Sep	13-Sep	N/A	18-Sep	29-Sep	29-Sep	18-Oct	18-Oct	GoP	35,000.00	35,000.00		27,500.00	27,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ASD-002-002	Laboratory supplies	ASPPD	NP-53.9 - Small Value Procurement	N/A	N/A	7-Sep	15-Sep	N/A	19-Sep	2-Oct	2-Oct	2-Oct	2-Oct	GoP	4,970.00	4,970.00		4,100.00	4,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ASD-002-002	Laboratory supplies	ASPPD	NP-53.9 - Small Value Procurement	N/A	N/A	7-Sep	15-Sep	N/A	19-Sep	4-Oct	4-Oct	9-Nov	9-Nov	GoP	15,470.00	15,470.00		11,542.00	11,542.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-003-000	Repair & maintenance of vehic	PPD	Direct Contracting	N/A	N/A	15-Sep	15-Sep	N/A	22-Sep	2-Oct	2-Oct	2-Oct	2-Oct	GoP	43,000.00	43,000.00		37,094.00	37,094.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CBC-003-015	Lab supplies	CBC	NP-53.9 - Small Value Procurement	N/A	14-Aug	23-Aug	23-Aug	N/A	15-Sep	29-Oct	29-Oct	4-Oct	4-Oct	GoP	57,500.00	57,500.00		49,950.00	49,950.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CPD-008-008	IT Consumables	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	2-Sep	4-Sep	N/A	18-Sep	26-Oct	26-Oct	27-Oct	27-Oct	GoP	30,200.00	30,200.00		8,050.00	8,050.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
FRP-002-003	Construction supplies	ISD	NP-53.9 - Small Value Procurement	N/A	N/A	4-Sep	5-Sep	N/A	8-Sep	2-Oct	2-Oct	5-Oct	5-Oct	GoP	30,200.00	30,200.00		21,300.00	21,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ISD-004-003	Books	ISD	NP-53.9 - Small Value Procurement	N/A	11-Aug	14-Aug	25-Aug	N/A	12-Sep	6-Oct	6-Oct	28-Nov	28-Nov	GoP	245,855.00	245,855.00		243,048.00	243,048.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-002-001	Lab Equipment	ASPPD	NP-53.9 - Small Value Procurement	N/A	30-Jun	5-Jul	8-Aug	N/A	13-Sep	29-Sep	29-Sep	13-Dec	13-Dec	GoP	250,000.00		250,000.00	216,000.00	216,000.00	216,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-002-001	Lab Equipment	ASPPD	NP-53.9 - Small Value Procurement	N/A	30-Jun	5-Jul	8-Aug	N/A	13-Sep	29-Sep	29-Sep	29-Nov	29-Nov	GoP	300,000.00		300,000.00	155,576.47		155,576.47	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-008-000	Stock replenishement	PPMD	NP-53.9 - Small Value Procurement	N/A	7-Sep	11-Sep	15-Sep	N/A	15-Sep	2-Oct	2-Oct	17-Oct	17-Oct	GoP	149,500.00	149,500.00		149,410.00	149,410.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-005-004	IT supplies	Finance	NP-53.9 - Small Value Procurement	N/A	N/A	13-Sep	15-Sep	N/A	27-Sep	29-Sep	29-Sep	2-Oct	2-Oct	GoP	6,800.00	6,800.00		4,165.00	4,165.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ISD-005-001	IT Consumables	ISD	NP-53.9 - Small Value Procurement	N/A	N/A	13-Sep	15-Sep	N/A	28-Sep	28-Sep	9-Oct	11-Oct	11-Oct	GoP	48,000.00	48,000.00		37,640.00	37,640.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
175C-Y4-RTF-022	IT supplies	ISD	NP-53.9 - Small Value Procurement	N/A	N/A	12-Sep	15-Sep	N/A	28-Sep	29-Sep	29-Sep	29-Dec	29-Dec	GoP	38,000.00	38,000.00		21,700.00	21,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-009-000	Meals and snacks	IMMSO	NP-53.9 - Small Value Procurement	N/A	N/A	23-Sep	23-Sep	N/A	25-Sep	28-Sep	28-Sep	29-Sep	29-Sep	GoP	16,560.00	16,560.00		16,000.00	16,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
225-RTF-022	Multi-cab vehicle	REMD	NP-53.9 - Small Value Procurement	N/A	3-Aug	8-Aug	7-Sep	N/A	13-Sep	29-Sep	29-Sep	24-Oct	24-Oct	GoP	282,275.00		282,275.00	248,000.00		248,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
218-RTF-004	IT supplies	TMS	NP-53.9 - Small Value Procurement	N/A	N/A	22-Sep	22-Sep	N/A	26-Sep	29-Sep	29-Sep	3-Oct	3-Oct	GoP	4,320.00	4,320.00		4,320.00	4,320.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-002	Repair & maintenance of vehic	PPD	Direct Contracting	N/A	N/A	13-Sep	13-Sep	N/A	15-Sep	9-Oct	9-Oct	9-Oct	9-Oct	GoP	28,000.00	28,000.00		24,066.00	24,066.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
325I-RTF-071	Spare parts of agri machine	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	14-Mar	17-Mar	N/A	7-Sep	3-Oct	3-Oct	4-Oct	27-Oct	GoP	49,920.00	49,920.00		39,782.00	39,782.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
325I-RTF-071	repair and maintenance supplie	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	5-Aug	5-Aug	N/A	16-Sep	3-Oct	3-Oct	4-Oct	14-Oct	GoP	5,600.00	5,600.00		2,650.00	2,650.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
325I-RTF-071	repair and maintenance supplie	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	5-Aug	5-Aug	N/A	16-Sep	3-Oct	3-Oct	4-Oct	4-Oct	GoP	4,900.00	4,900.00		2,440.00	2,440.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
STD-002-002	Office furniture	GRD	NP-53.9 - Small Value Procurement	N/A	N/A	19-Sep	20-Sep	N/A	25-Sep	17-Oct	17-Oct	19-Dec	19-Dec	GoP	20,000.00	20,000.00		19,000.00	19,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-002-004	Hotel Accommodation	Legal	NP-53.9 - Small Value Procurement	N/A	N/A	26-Sep	26-Sep	N/A	28-Sep	2-Oct	2-Oct	8-Oct	8-Oct	GoP	4,900.00	4,900.00		4,880.00	4,880.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-008-000	Office supplies	PPMD	NP-53.9 - Small Value Procurement	N/A	N/A	10-Jul	13-Jul	N/A	20-Jul	2-Oct	2-Oct	17-Oct	17-Oct	GoP	17,200.00	17,200.00		10,368.00	10,368.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-008-000	janitorial supplies	PPMD	NP-53.9 - Small Value Procurement	N/A	22-Aug	25-Aug	5-Sep	N/A	15-Sep	11-Oct	11-Oct	17-Oct	17-Oct	GoP	50,500.00	50,500.00		50,500.00	50,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
TMS-011-000	Meals and snacks	TMSD	NP-53.9 - Small Value Procurement	N/A	N/A	23-Sep	26-Sep	N/A	26-Sep	27-Sep	27-Sep	27-Sep	27-Sep	GoP	16,200.00	16,200.00		16,200.00	16,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
DEV-004-000	Services for skilled workers	RSM	NP-53.9 - Small Value Procurement	N/A	N/A	8-Sep	8-Sep	N/A	11-Sep	13-Sep	13-Sep	27-Sep	27-Sep	GoP	23,500.00	23,500.00		23,500.00	23,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
TMS-011-000	Meals and snacks	TMSD	NP-53.9 - Small Value Procurement	N/A	11-Sep	14-Sep	14-Sep	N/A	14-Sep	14-Sep	14-Sep	14-Sep	14-Sep	GoP	20,000.00	20,000.00		18,000.00	18,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
TMS-011-000	Meals and snacks	TMSD	NP-53.9 - Small Value Procurement	N/A	11-Sep	12-Sep	12-Sep	N/A	14-Sep	14-Sep	14-Sep	15-Sep	15-Sep	GoP	162,050.00	162,050.00		129,055.00	129,055.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
259-RTF-022	Vehicle Rental	ASPPD	NP-53.9 - Small Value Procurement	N/A	N/A	12-Sep	12-Sep	N/A	13-Dec	14-Sep	14-Sep	15-Sep	15-Sep	GoP	4,000.00	4,000.00		4,000.00	4,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
259-RTF-022	Vehicle Rental	ASPPD	NP-53.9 - Small Value Procurement	N/A	N/A	12-Sep	12-Sep	N/A	13-Dec	14-Sep	14-Sep	15-Sep	15-Sep	GoP	4,500.00	4,500.00		4,500.00	4,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
259-RTF-022	Vehicle Rental	ASPPD	NP-53.9 - Small Value Procurement	N/A	N/A	14-Sep	14-Sep	N/A	18-Sep	19-Sep	19-Sep	19-Sep	19-Sep	GoP	4,000.00	4,000.00		4,000.00	4,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
259-RTF-022	Vehicle Rental	ASPPD	NP-53.9 - Small Value Procurement	N/A	N/A	15-Sep	15-Sep	N/A	19-Sep	20-Sep	20-Sep	20-Sep	20-Sep	GoP	4,000.00	4,000.00		4,000.00	4,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SAV-002-000	Sportsfest Activity	Admin	NP-53.9 - Small Value Procurement	N/A	N/A	22-Sep	26-Sep	N/A	29-Sep	2-Oct	2-Oct	2-Oct	2-Oct	GoP	15,000.00	15,000.00		13,263.16	13,263.16		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
DCD-003-005	Hosting subscription	DevCom	Direct Contracting	N/A	N/A	N/A	N/A	N/A	18-Sep	2-Oct	2-Oct	19-Sep	19-Sep	GoP	25,000.00	25,000.00		24,000.00	24,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
218-RTF-004	Tokens	TMSD	NP-53.9 - Small Value Procurement	N/A	N/A	20-Sep	20-Sep	N/A	25-Sep	4-Oct	4-Oct	9-Oct	9-Oct	GoP	40,000.00	40,000.00		40,000.00	40,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Vehicle rental for Ilo-ilo	SED	NP-53.9 - Small Value Procurement	N/A	9-Oct	9-Oct	10-Oct	N/A	10-Oct	11-Oct	17-Oct	22-Oct	22-Oct	GoP	21,000.00	21,000.00		15,300.00	15,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
239-RTF-022	Vehicle rental	SED	NP-53.9 - Small Value Procurement	N/A	18-Oct	20-Oct	21-Oct	N/A	24-Oct	24-Oct	25-Oct	27-Oct	27-Oct	GoP	15,000.00	15,000.00		5,000.00	5,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
173A-Y3-RTF-022	Additional materials for the inst	PPD	Shopping- unforseen contigency	N/A	N/A	N/A	N/A	N/A	4-May	6-Oct	6-Oct	7-Sep	7-Sep	GoP	20,925.00	20,925.00		20,925.00	20,925.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Additional mat
DEV-012-000	IT Supplies	ODD	NP-53.9 - Small Value Procurement	N/A	N/A	11-Sep	15-Sep	N/A	15-Sep	3-Oct	3-Oct	19-Oct	19-Oct	GoP	5,730.00	5,730.00		5,398.00	5,398.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
226A-Y2-RTF-022	Field supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	N/A	20-Sep	20-Sep	N/A	20-Sep	2-Oct	2-Oct	5-Oct	5-Oct	GoP	13,930.00	13,930.00		8,050.00	8,050.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PPP-011-000	Laboratory supplies	ASPPD	NP-53.9 - Small Value Procurement	N/A	N/A	21-Aug	24-Aug	N/A	15-Sep	27-Nov	27-Nov	29-Dec	29-Dec	GoP	3,000.00	3,000.00		1,125.00	1,125.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PPP-011-000	Laboratory supplies	ASPPD	NP-53.9 - Small Value Procurement	N/A	N/A	21-Aug	24-Aug	N/A	15-Sep	3-Oct	3-Oct	18-Oct	18-Oct	GoP	4,500.00	4,500.00		1,070.00	1,070.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
266A-Y2-RTF-022	Data Logger	PBBD	NP-53.9 - Small Value Procurement	N/A	N/A	12-Sep	13-Sep	N/A	25-Sep	20-Oct	20-Oct	24-Oct	24-Oct	GoP	14,000.00	14,000.00		12,500.00	12,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
226A-RTF-022	Chiller	PBBD	NP-53.9 - Small Value Procurement	N/A	24-Aug	31-Aug	31-Aug	N/A	19-Sep	29-Sep	29-Sep	17-Nov	17-Nov	GoP	150,000.00		150,000.00	128,000.00		128,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
266A-Y2-RTF-022	IT supplies	PPMD	NP-53.9 - Small Value Procurement	N/A	N/A	15-Sep	15-Sep	N/A	19-Sep	9-Oct	9-Oct	12-Oct	12-Oct	GoP	34,740.00	34,740.00		30,780.00	30,780.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SAV-001-007	Meals and Snacks	OED	NP-53.9 - Small Value Procurement	N/A	N/A	2-Oct	2-Oct	N/A	2-Oct	3-Oct	3-Oct	4-Oct	4-Oct	GoP	9,800.00	9,800.00		9,800.00	9,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
175C-Y4-RTF-022	IT equipment	ISD	Public Bidding	5-Jul	12-Jul	7-Aug	7-Aug	16-Aug	30-Aug	19-Oct	19-Oct	24-Oct	24-Oct	GoP	3,605,318.00		3,605,318.00	3,087,300.00		3,087,300.00	NGO/COA	14-Jul	14-Jul	14-Jul	14-Jul	14-Jul	N/A	
175C-Y4-RTF-022	Laptop Computer	ISD	Public Bidding	5-Jul	12-Jul	7-Aug	7-Aug	16-Aug	30-Aug	5-Oct	5-Oct	12-Oct	12-Oct	GoP	195,000.00		195,000.00	192,000.00		192,000.00	NGO/COA	13-Jul	13-Jul	13-Jul	13-Jul	13-Jul	N/A	
266-RTF-012	Field supplies	TMSD	NP-53.9 - Small Value Procurement	N/A	N/A	19-Sep	19-Sep	N/A	27-Sep	4-Oct	4-Oct	6-Oct	6-Oct	GoP	8,000.00	8,000.00		7,600.00	7,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
REM-005-000	Shop supplies	REMD	NP-53.9 - Small Value Procurement	N/A	N/A	8-Sep	8-Sep	N/A	19-Sep	26-Oct	26-Oct	9-Oct	9-Oct	GoP	7,500.00	7,500.00		4,425.00	4,425.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
REM-005-000	Shop supplies	REMD	NP-53.9 - Small Value Procurement	N/A	N/A	8-Sep	8-Sep	N/A	19-Sep	11-Oct	11-Oct	16-Nov	16-Nov	GoP	6,660.00	6,660.00		6,000.00	6,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
REM-005-000	Shop supplies	REMD	NP-53.9 - Small Value Procurement	N/A	N/A	8-Sep	8-Sep	N/A	19-Sep	5-Oct	5-Oct	7-Oct	7-Oct	GoP	23,505.00	23,505.00		20,830.00	20,830.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
251-RTF-004	Lab supplies	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	22-Aug	22-Aug	N/A	25-Aug	9-Oct	9-Oct	17-Nov	17-Nov	GoP	5,000.00	5,000.00		4,800.00	4,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-007-004	Meals and snacks	IMMSO	NP-53.9 - Small Value Procurement	N/A	N/A	27-Sep	27-Sep	N/A	27-Sep	4-Oct	4-Oct	5-Oct	5-Oct	GoP	22,440.00	22,440.00		21,900.00	21,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
254-RTF-049	Vehicle Rental	GRD	NP-53.9 - Small Value Procurement	N/A	N/A	4-Oct	4-Oct	N/A	4-Oct	5-Oct	5-Oct	12-Oct	12-Oct	GoP	49,000.00	49,000.00		29,000.00	29,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
254-RTF-049	Meals and Venue	GRD	NP-53.9 - Small Value Procurement	N/A	29-Sep	3-Oct	3-Oct	N/A	3-Oct	5-Oct	5-Oct	10-Oct	10-Oct	GoP	68,000.00	68,000.00		66,000.00	66,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
254-RTF-049	Meals and Accommodation	GRD	Agency to Agency	N/A	N/A	3-Oct	3-Oct	N/A	3-Oct	5-Oct	5-Oct	8-Oct	8-Oct	GoP	69,500.00	69,500.00		55,350.00	55,350.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ISD-005-002	Meals and Accommodation	ISD	NP-53.9 - Small Value Procurement	N/A	N/A	28-Sep	28-Sep	N/A	4-Oct	9-Oct	9-Oct	11-Oct	11-Oct	GoP	38,800.00	38,800.00		38,400.00	38,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
270-RTF-022	Meals and Accommodation	SED	NP-53.9 - Small Value Procurement	N/A	N/A	3-Oct	3-Oct	N/A	4-Oct	10-Oct	10-Oct	14-Oct	14-Oct	GoP	26,000.00	26,000.00		26,000.00	26,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
270-RTF-022	Vehicle Rental	SED	NP-53.9 - Small Value Procurement	N/A	N/A	26-Sep	26-Sep	N/A	4-Oct	5-Oct	5-Oct	24-Oct	24-Oct	GoP	44,000.00	44,000.00		43,750.00	43,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No conforme
268-RTF-022	Plane Fare	RCFS	NP-53.9 - Small Value Procurement	N/A	28-Sep	3-Oct	3-Oct	N/A	3-Oct	6-Oct	6-Oct	9-Oct	9-Oct	GoP	70,000.00	70,000.00		58,700.00	58,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No conforme
GAS-008-000	Office supplies	PPMD	Agency to Agency	N/A	N/A	N/A	N/A	N/A	4-Oct	4-Oct	4-Oct	4-Oct	4-Oct	GoP	61,545.00	61,545.00		61,419.68	61,419.68		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
270-RTF-022	Meals and Accommodation	SED	NP-53.9 - Small Value Procurement	N/A	N/A	6-Oct	6-Oct	N/A	6-Oct	19-Oct	19-Oct	17-Oct	17-Oct	GoP	25,200.00	25,200.00		25,200.00	25,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ISD-005-002	Meals and Accommodation	ISD	NP-53.9 - Small Value Procurement	N/A	N/A	5-Oct	5-Oct	N/A	5-Oct	9-Oct	9-Oct	13-Oct	13-Oct	GoP	44,560.00	44,560.00		44,560.00	44,560.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-009-000	Meals and snacks	IMMSO	NP-53.9 - Small Value Procurement	N/A	N/A	2-Oct	2-Oct	N/A	2-Oct	9-Oct	9-Oct	12-Oct	12-Oct	GoP	32,880.00	32,880.00		29,836.00	29,836.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No IAR
COE-002-001	Lab equipment	ASPPD	NP-53.9 - Small Value Procurement	N/A	16-Aug	23-Aug	23-Aug	N/A	21-Sep	11-Oct	11-Oct	29-Dec	29-Dec	GoP	600,000.00		600,000.00	555,535.00		555,535.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
246C-RTF-022	Laboratory supplies	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	29-Sep	29-Sep	N/A	2-Oct	10-Oct	10-Oct	19-Oct	19-Oct	GoP	2,500.00	2,500.00		1,925.00	1,925.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
175C-Y4-RTF-022	IT Supplies	ISD	NP-53.9 - Small Value Procurement	N/A	7-Aug	15-Sep	15-Sep	N/A	25-Sep	11-Oct	11-Oct	2-Nov	2-Nov	GoP	20,300.00	20,300.00		19,995.00	19,995.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
175C-Y4-RTF-022	IT Supplies	ISD	NP-53.9 - Small Value Procurement	N/A	7-Aug	15-Sep	15-Sep	N/A	25-Sep	12-Oct	12-Oct	19-Oct	19-Oct	GoP	55,575.00	55,575.00		53,587.00	53,587.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
246-Y2-RTF-022	Venue and accommodation	REMD	Agency to Agency	N/A	N/A	9-Oct	9-Oct	N/A	9-Oct	10-Oct	10-Oct	13-Oct	13-Oct	GoP	119,800.00	119,800.00		93,800.00	93,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
FRP-001-000/FRP	Construction supplies	FRP	NP-53.9 - Small Value Procurement	N/A	25-Aug	28-Aug	28-Aug	N/A	31-Aug	11-Oct	11-Oct	16-Oct	16-Oct	GoP	7,820.00	7,820.00		6,865.00	6,865.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
FRP-001-000/FRP	Construction supplies	FRP	NP-53.9 - Small Value Procurement	N/A	25-Aug	28-Aug	28-Aug	N/A	31-Aug	11-Oct	11-Oct	17-Nov	17-Nov	GoP	7,880.00	7,880.00		6,786.00	6,786.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SAV-002-000	Sports Materials	Admin	NP-53.9 - Small Value Procurement	N/A	19-Sep	25-Sep	25-Sep	N/A	26-Sep	11-Oct	11-Oct	20-Oct	20-Oct	GoP	36,500.00	36,500.00		28,800.00	28,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SAV-002-000	Sports Materials	Admin	NP-53.9 - Small Value Procurement	N/A	19-Sep	25-Sep	25-Sep	N/A	26-Sep	11-Oct	11-Oct	12-Oct	12-Oct	GoP	20,800.00	20,800.00		19,055.00	19,055.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
246-Y2-RTF-022	Construction supplies	REMD	NP-53.9 - Small Value Procurement	N/A	N/A	20-Sep	20-Sep	N/A	22-Sep	13-Oct	13-Oct	18-Oct	18-Oct	GoP	23,400.00	23,400.00		22,700.00	22,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
246-Y2-RTF-022	Construction supplies	REMD	NP-53.9 - Small Value Procurement	N/A	N/A	20-Sep	20-Sep	N/A	22-Sep	13-Nov	13-Nov	13-Nov	13-Nov	GoP	11,000.00	11,000.00		7,206.00	7,206.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
CCP-001-001	IT equipment	CCC	NP-53.9 - Small Value Procurement	N/A	N/A	25-Aug	25-Aug	N/A	27-Sep	10-Oct	10-Oct	27-Oct	27-Oct	GoP	13,900.00	13,900.00		13,417.00	13,417.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CCP-001-001	IT Supplies	CCC	NP-53.9 - Small Value Procurement	N/A	N/A	25-Aug	25-Aug	N/A	27-Sep	12-Oct	12-Oct	27-Oct	27-Oct	GoP	6,000.00	6,000.00		5,395.00	5,395.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CPD-008-008	Office furniture	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	7-Sep	7-Sep	N/A	8-Sep	17-Oct	17-Oct	6-Dec	6-Dec	GoP	10,000.00	10,000.00		7,500.00	7,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
REM-005-000	Engineering Materials	REMD	NP-53.9 - Small Value Procurement	N/A	17-Aug	11-Sep	11-Sep	N/A	21-Sep	14-Nov	14-Nov	14-Nov	14-Nov	GoP	51,050.00	51,050.00		41,104.00	41,104.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
REM-005-000	Engineering Materials	REMD	NP-53.9 - Small Value Procurement	N/A	17-Aug	11-Sep	11-Sep	N/A	21-Sep	26-Oct	26-Oct	26-Oct	26-Oct	GoP	51,900.00	51,900.00		44,870.00	44,870.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
REM-005-000	Supply and Materials	REMD	NP-53.9 - Small Value Procurement	N/A	17-Aug	4-Sep	4-Sep	N/A	20-Sep	13-Oct	13-Oct	13-Oct	13-Oct	GoP	150,000.00	150,000.00		101,800.00	101,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-005	IT Supplies	PPD	NP-53.9 - Small Value Procurement	N/A	N/A	5-Sep	5-Sep	N/A	25-Sep	11-Oct	11-Oct	19-Oct	19-Oct	GoP	20,000.00	20,000.00		11,500.00	11,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
HRP-004-004	Small appliances	GRD	NP-53.9 - Small Value Procurement	N/A	N/A	14-Sep	14-Sep	N/A	25-Sep	11-Oct	11-Oct	6-Nov	6-Nov	GoP	8,228.00	8,228.00		6,495.00	6,495.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CCP-006-004	Lab supplies	CCC	NP-53.9 - Small Value Procurement	N/A	N/A	15-Sep	15-Sep	N/A	25-Sep	12-Oct	12-Oct	20-Oct	20-Oct	GoP	7,000.00	7,000.00		3,812.00	3,812.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ISD-005-001	IT Supplies	ISD	NP-53.9 - Small Value Procurement	N/A	7-Sep	19-Sep	19-Sep	N/A	25-Sep	11-Oct	11-Oct	2-Nov	2-Nov	GoP	6,000.00	6,000.00		6,195.00	6,195.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ISD-005-001	IT Supplies	ISD	NP-53.9 - Small Value Procurement	N/A	7-Sep	19-Sep	19-Sep	N/A	25-Sep	11-Oct	11-Oct	19-Oct	19-Oct	GoP	30,100.00	30,100.00		18,910.00	18,910.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ISD-005-001	IT Supplies	ISD	NP-53.9 - Small Value Procurement	N/A	7-Sep	19-Sep	19-Sep	N/A	25-Sep	12-Oct	12-Oct	24-Oct	24-Oct	GoP	61,000.00	61,000.00		44,973.00	44,973.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
226A-Y2-RTF-022	Laboratory equipment	PBBD	NP-53.9 - Small Value Procurement	N/A	25-Jul	2-Aug	2-Aug	N/A	14-Sep	13-Oct	13-Oct	27-Oct	27-Oct	GoP	200,000.00		200,000.00	157,425.00		157,425.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
218-RTF-004	Meals and snacks	TMSD	NP-53.9 - Small Value Procurement	N/A	N/A	6-Oct	6-Oct	N/A	6-Oct	12-Oct	12-Oct	12-Oct	12-Oct	GoP	27,000.00	27,000.00		27,000.00	27,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
102A-RTF-001	Meals and snacks	ASPPD	NP-53.9 - Small Value Procurement	N/A	N/A	10-Oct	10-Oct	N/A	10-Oct	11-Oct	11-Oct	13-Oct	13-Oct	GoP	15,600.00	15,600.00		14,900.00	14,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
226A-Y2-RTF-022	Laboratory equipment	PBBD	NP-53.9 - Small Value Procurement	N/A	25-Jul	2-Aug	2-Aug	N/A	14-Sep	13-Oct	13-Oct	9-Nov	9-Nov	GoP	40,000.00		40,000.00	15,000.00		15,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-002	IT equipment	PPD	NP-53.9 - Small Value Procurement	N/A	27-Sep	3-Oct	3-Oct	N/A	3-Oct	13-Oct	13-Oct	18-Oct	18-Oct	GoP	56,000.00	56,000.00		21,800.00	21,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
DCD-022-002	Printing	DevCom	NP-53.9 - Small Value Procurement	N/A	6-Sep	13-Sep	13-Sep	N/A	19-Sep	16-Oct	16-Oct	16-Nov	16-Nov	GoP	115,000.00	115,000.00		98,000.00	98,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CGS-001-002	Repair of Fumehood	RCFS	NP-53.9 - Small Value Procurement	N/A	N/A	29-Sep	29-Sep	N/A	29-Sep	16-Oct	16-Oct	23-Oct	23-Oct	GoP	16,000.00	16,000.00		14,950.00	14,950.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ASD-002-002	Other machineries and equipm	ASPPD	NP-53.9 - Small Value Procurement	N/A	N/A	25-Sep	25-Sep	N/A	25-Sep	23-Oct	23-Oct	14-Nov	14-Nov	GoP	10,500.00	10,500.00		9,010.00	9,010.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CPD-004-002	Field supplies	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	20-Sep	20-Sep	N/A	20-Sep	27-Oct	27-Oct	28-Dec	28-Dec	GoP	500.00	500.00		750.00	750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CPD-004-002	Field Supplies	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	20-Sep	20-Sep	N/A	20-Sep	13-Oct	13-Oct	24-Oct	24-Oct	GoP	5,250.00	5,250.00		3,900.00	3,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-007-005	Trophy	Admin	NP-53.9 - Small Value Procurement	N/A	6-Oct	10-Oct	10-Oct	N/A	12-Oct	13-Oct	13-Oct	30-Oct	30-Oct	GoP	245,000.00	245,000.00		197,500.00	197,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-001-001	Mascot	ODEDD	NP-53.9 - Small Value Procurement	N/A	18-Aug	15-Aug	15-Aug	N/A	28-Sep	19-Oct	19-Oct	5-Dec	5-Dec	GoP	66,104.17		66,104.17	66,104.00		66,104.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-002	Periodic servicing	PPD	Direct Contracting	N/A	N/A	11-Oct	11-Oct	N/A	11-Oct	17-Oct	17-Oct	17-Oct	17-Oct	GoP	35,000.00	35,000.00		29,409.00	29,409.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
265-RTF-022	Lab equipment	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	15-Aug	15-Aug	N/A	2-Oct	18-Oct	18-Oct	18-Oct	18-Oct	GoP	300,000.00		300,000.00	279,760.00		279,760.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
273-RTF-051	Field supplies	ASPPD	NP-53.9 - Small Value Procurement	N/A	N/A	2-Oct	2-Oct	N/A	2-Oct	18-Oct	18-Oct	6-Nov	6-Nov	GoP	6,420.00	6,420.00		2,880.00	2,880.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-008-000	Office supplies	PPMD	NP-53.9 - Small Value Procurement	N/A	N/A	1-Aug	1-Aug	N/A	1-Aug	23-Oct	23-Oct	13-Dec	13-Dec	GoP	15,600.00	15,600.00		14,300.00	14,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
259-RTF-022	Meals and snacks	PPMD	NP-53.9 - Small Value Procurement	N/A	N/A	10-Oct	10-Oct	N/A	12-Oct	12-Oct	12-Oct	25-Oct	25-Oct	GoP	32,400.00	32,400.00		30,000.00	30,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
239-RTF-022	IT equipment	SED	NP-53.9 - Small Value Procurement	N/A	N/A	9-Oct	9-Oct	N/A	9-Oct	26-Oct	26-Oct	18-Oct	18-Oct	GoP	14,950.00	14,950.00		14,200.00	14,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-003-000	Accomodation	ODEDR	Agency to Agency	N/A	N/A	13-Oct	13-Oct	N/A	13-Oct	19-Oct	19-Oct	19-Oct	19-Oct	GoP	33,980.00	33,980.00		33,980.00	33,980.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CBC-003-019	DNA sequencing	CBC	NP-53.9 - Small Value Procurement	N/A	N/A	15-Sep	15-Sep	N/A	15-Sep	20-Oct	20-Oct	15-Nov	15-Nov	GoP	5,000.00	5,000.00		5,000.00	5,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
RCF-004-004	Laboratory supplies	RCFS	NP-53.9 - Small Value Procurement	N/A	N/A	4-Oct	4-Oct	N/A	4-Oct	16-Nov	16-Nov	11-Dec	11-Dec	GoP	30,000.00	30,000.00		22,320.00	22,320.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
266-RTF-012	IT supplies	TMSD	NP-53.9 - Small Value Procurement	N/A	N/A	9-Oct	9-Oct	N/A	9-Oct	20-Oct	20-Oct	20-Oct	20-Oct	GoP	4,800.00	4,800.00		4,740.00	4,740.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-013-000	IT supplies	ISD	NP-53.9 - Small Value Procurement	N/A	N/A	19-Sep	19-Sep	N/A	5-Oct	27-Oct	27-Oct	10-Nov	10-Nov	GoP	9,000.00	9,000.00		8,600.00	8,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CBC-002-001	Lab supplies	CBC	NP-53.9 - Small Value Procurement	N/A	18-Sep	25-Sep	25-Sep	N/A	3-Oct	24-Oct	24-Oct	5-Nov	5-Nov	GoP	7,500.00	7,500.00		8,013.00	8,013.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CBC-002-001	Lab supplies	CBC	NP-53.9 - Small Value Procurement	N/A	18-Sep	25-Sep	25-Sep	N/A	3-Oct	19-Oct	19-Oct	22-Dec	22-Dec	GoP	2,800.00	2,800.00		1,800.00	1,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CBC-002-001	Lab supplies	CBC	NP-53.9 - Small Value Procurement	N/A	18-Sep	25-Sep	25-Sep	N/A	3-Oct	2-Nov	2-Nov	29-Dec	29-Dec	GoP	59,400.00	59,400.00		59,800.00	59,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CBC-003-009; CB(	Lab supplies	CBC	NP-53.9 - Small Value Procurement	N/A	29-Aug	7-Sep	7-Sep	N/A	15-Sep	24-Oct	24-Oct	12-Dec	12-Dec	GoP	67,600.00	67,600.00		67,039.25	67,039.25		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ASD-002-002	Lab supplies	ASPPD	NP-53.9 - Small Value Procurement	N/A	16-Aug	22-Aug	22-Aug	N/A	22-Sep	24-Nov	24-Nov	29-Dec	29-Dec	GoP	30,000.00	30,000.00		20,000.00	20,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ASD-002-002	Lab supplies	ASPPD	NP-53.9 - Small Value Procurement	N/A	16-Aug	22-Aug	22-Aug	N/A	22-Sep	9-Nov	9-Nov	29-Dec	29-Dec	GoP	20,300.00	20,300.00		10,500.00	10,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SAV-001-007	Meals and snacks	OED	NP-53.9 - Small Value Procurement	N/A	4-Oct	9-Oct	9-Oct	N/A	9-Oct	9-Oct	9-Oct	9-Oct	9-Oct	GoP	90,000.00	90,000.00		82,000.00	82,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-002	Tires	PPD	NP-53.9 - Small Value Procurement	N/A	N/A	27-Sep	27-Sep	N/A	9-Oct	24-Oct	24-Oct	26-Oct	26-Oct	GoP	35,200.00	35,200.00		28,400.00	28,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-005-002	Office supplies	FMD	Agency to Agency	N/A	N/A	2-Oct	2-Oct	N/A	6-Oct	24-Oct	24-Oct	5-Dec	5-Dec	GoP	19,875.00	19,875.00		15,125.00	15,125.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
175C-Y4-RTF-022	Meals and snacks	ISD	NP-53.9 - Small Value Procurement	N/A	11-Oct	17-Oct	17-Oct	N/A	18-Oct	23-Oct	23-Oct	30-Oct	30-Oct	GoP	125,900.00	125,900.00		102,480.00	102,480.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
175C-Y4-RTF-022	IT Equipment	ISD	Public Bidding	5-Jul	12-Jul	1-Aug	1-Aug	7-Aug	15-Sep	24-Oct	24-Oct	11-Dec	11-Dec	GoP	5,000,000.00		5,000,000.00	4,409,838.75		4,409,838.75	NGO/COA	13-Jul	13-Jul	13-Jul	13-Jul	13-Jul	N/A	
PPP-011-000	Tarpaulin	ASPPD	NP-53.9 - Small Value Procurement	N/A	N/A	15-Sep	15-Sep	N/A	25-Sep	8-Nov	8-Nov	9-Nov	9-Nov	GoP	18,000.00	18,000.00		16,000.00	16,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
273-RTF-051	Plastic Storage Box	ASPPD	NP-53.9 - Small Value Procurement	N/A	N/A	22-Sep	22-Sep	N/A	22-Sep	8-Nov	8-Nov	15-Nov	15-Nov	GoP	30,000.00	30,000.00		26,250.00	26,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
239-RTF-022	Vehicle Rental	SED	NP-53.9 - Small Value Procurement	N/A	N/A	20-Oct	20-Oct	N/A	20-Oct	24-Oct	24-Oct	27-Oct	27-Oct	GoP	15,000.00	15,000.00		5,800.00	5,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SAV-002-000	Meals and snacks	Admin	NP-53.9 - Small Value Procurement	N/A	14-Oct	19-Oct	19-Oct	N/A	20-Oct	21-Oct	21-Oct	23-Oct	23-Oct	GoP	60,000.00	60,000.00		55,000.00	55,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ASD-005-000	Repair	ASPPD	NP-53.9 - Small Value Procurement	N/A	N/A	10-Oct	10-Oct	N/A	11-Oct	24-Oct	24-Oct	25-Oct	25-Oct	GoP	27,000.00	27,000.00		26,500.00	26,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-006	Maintenance Calibration	PPD	NP-53.9 - Small Value Procurement	N/A	29-Sep	3-Oct	3-Oct	N/A	13-Oct	25-Oct	25-Oct	12-Dec	12-Dec	GoP	115,000.00	115,000.00		114,200.00	114,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
175A-Y4-RTF-022	Tools	PPD	NP-53.9 - Small Value Procurement	N/A	N/A	14-Sep	14-Sep	N/A	14-Sep	26-Oct	26-Oct	29-Nov	29-Nov	GoP	48,000.00		48,000.00	44,694.00		44,694.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
175C-Y4-RTF-022	GPS	ISD	Public Bidding	N/A	20-Jul	15-Aug	15-May	16-Aug	15-Sep	15-Nov	15-Nov	16-Nov	16-Nov	GoP	1,650,000.00		1,650,000.00	1,640,000.00		1,640,000.00	NGO/COA	21-Jul	21-Jul	21-Jul	21-Jul	21-Jul	N/A	
236-Y2-RTF-022	Vehicle Rental	REMD	NP-53.9 - Small Value Procurement	N/A	N/A	10-Oct	10-Oct	N/A	16-Oct	16-Oct	16-Oct	20-Oct	20-Oct	GoP	26,000.00	26,000.00		20,000.00	20,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-001-022	Flowers	IMSSO	NP-53.9 - Small Value Procurement	N/A	N/A	20-Oct	20-Oct	N/A	20-Oct	24-Oct	24-Oct	6-Nov	6-Nov	GoP	20,000.00	20,000.00		18,000.00	18,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-001-022	Token	ODA	NP-53.9 - Small Value Procurement	N/A	N/A	23-Oct	23-Oct	N/A	23-Oct	24-Oct	24-Oct	6-Nov	6-Nov	GoP	6,000.00	6,000.00		3,400.00	3,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-001-022	Printing Fee	ODA	NP-53.9 - Small Value Procurement	N/A	N/A	20-Oct	20-Oct	N/A	23-Oct	24-Oct	24-Oct	3-Nov	3-Nov	GoP	35,000.00	35,000.00		25,000.00	25,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-001-022	Printing Fee	ODA	NP-53.9 - Small Value Procurement	N/A	N/A	20-Oct	20-Oct	N/A	23-Oct	24-Oct	24-Oct	6-Nov	6-Nov	GoP	12,600.00	12,600.00		11,013.00	11,013.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
REM-001-000	Meals and snacks	REMD	NP-53.9 - Small Value Procurement	N/A	N/A	27-Sep	27-Sep	N/A	16-Oct	18-Oct	18-Oct	20-Oct	20-Oct	GoP	20,880.00	20,880.00		20,500.00	20,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-007-005	Other supplies and materials	Admin	NP-53.9 - Small Value Procurement	N/A	N/A	10-Oct	10-Oct	N/A	12-Oct	25-Oct	25-Oct	30-Oct	30-Oct	GoP	48,600.00	48,600.00		43,590.00	43,590.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
264A-RTF-022	NCT Manual Cover	PBBD	NP-53.9 - Small Value Procurement	N/A	N/A	22-Sep	22-Sep	N/A	22-Sep	27-Oct	27-Oct	28-Nov	28-Nov	GoP	8,000.00	8,000.00		5,920.00	5,920.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
173AY4-RTF-022	Digital Recorder	PBBD	NP-53.9 - Small Value Procurement	N/A	N/A	5-Oct	5-Oct	N/A	5-Oct	25-Oct	25-Oct	6-Nov	6-Nov	GoP	16,000.00	16,000.00		14,850.00	14,850.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
203-Y3-RTF-022	Lab supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	N/A	26-Sep	26-Sep	N/A	4-Oct	27-Oct	27-Oct	6-Nov	6-Nov	GoP	5,000.00	5,000.00		3,800.00	3,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
203-Y3-RTF-022	Lab supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	N/A	26-Sep	26-Sep	N/A	4-Oct	2-Nov	2-Nov	9-Nov	9-Nov	GoP	2,000.00	2,000.00		1,750.00	1,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
203-Y3-RTF-022	Lab supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	N/A	26-Sep	26-Sep	N/A	4-Oct	25-Oct	25-Oct	22-Dec	22-Dec	GoP	5,930.00	5,930.00		3,800.00	3,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
203-Y3-RTF-022	Portable Speaker	PBBD	NP-53.9 - Small Value Procurement	N/A	N/A	20-Sep	20-Sep	N/A	5-Oct	25-Oct	25-Oct	16-Nov	16-Nov	GoP	30,000.00		30,000.00	22,995.00		22,995.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
203-Y3-RTF-022	Liquid Nitrogen	PBBD	NP-53.9 - Small Value Procurement	N/A	N/A	9-Oct	9-Oct	N/A	9-Oct	7-Nov	7-Nov	7-Nov	7-Nov	GoP	4,500.00	4,500.00		4,434.00	4,434.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
FRP-001-000/FRP-	Construction Supplies	ISD	NP-53.9 - Small Value Procurement	N/A	25-Aug	28-Aug	28-Aug	N/A	2-Oct	17-Nov	17-Nov	20-Nov	20-Nov	GoP	44,571.50	44,571.50		42,835.00	42,835.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SAV-002-000	Sports Materials	Admin	NP-53.9 - Small Value Procurement	N/A	N/A	25-Sep	25-Sep	N/A	11-Oct	26-Oct	26-Oct	26-Oct	26-Oct	GoP	6,700.00	6,700.00		6,315.00	6,315.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-005	Maintenance Supplies	Admin	NP-53.9 - Small Value Procurement	N/A	N/A	2-Oct	2-Oct	N/A	6-Oct	30-Oct	30-Oct	22-Dec	22-Dec	GoP	9,750.00	9,750.00		9,584.00	9,584.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CPD-007-006	Field Boots	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	25-Sep	25-Sep	N/A	25-Sep	24-Oct	24-Oct	30-Oct	30-Oct	GoP	10,500.00	10,500.00		10,500.00	10,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ASD-001-000	Lateral Cabinet	ASPPD	NP-53.9 - Small Value Procurement	N/A	N/A	3-Oct	3-Oct	N/A	3-Oct	9-Nov	9-Nov	24-Nov	24-Nov	GoP	9,000.00	9,000.00		5,695.00	5,695.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
325I-RTF-071	Maintenance Supplies	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	4-Oct	4-Oct	N/A	11-Oct	3-Nov	3-Nov	7-Nov	7-Nov	GoP	45,965.00	45,965.00		39,010.00	39,010.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
STD-002-004	Grass Cutter	GRD	NP-53.9 - Small Value Procurement	N/A	N/A	25-Sep	25-Sep	N/A	25-Sep	14-Nov	14-Nov	14-Nov	14-Nov	GoP	20,000.00	20,000.00		18,020.00	18,020.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GRD-005-04	IT Supplies	GRD	NP-53.9 - Small Value Procurement	N/A	N/A	18-Sep	18-Sep	N/A	18-Sep	26-Oct	26-Oct	23-Nov	23-Nov	GoP	17,000.00	17,000.00		10,085.00	10,085.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-005	Maintenance Supplies	PPD	NP-53.9 - Small Value Procurement	N/A	N/A	28-Sep	28-Sep	N/A	9-Oct	3-Nov	3-Nov	6-Nov	6-Nov	GoP	49,900.00	49,900.00		49,900.00	49,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-005	Maintenance Supplies	PPD	NP-53.9 - Small Value Procurement	N/A	N/A	28-Sep	28-Sep	N/A	9-Oct	3-Nov	3-Nov	6-Nov	6-Nov	GoP	15,660.00	15,660.00		14,150.00	14,150.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-007-005	Meals and snacks	Admin	NP-53.9 - Small Value Procurement	N/A	N/A	25-Oct	25-Oct	N/A	25-Oct	25-Oct	25-Oct	30-Oct	30-Oct	GoP	9,360.00	9,360.00		9,360.00	9,360.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-002-001	Bldg and maintenance supplies	Admin	NP-53.9 - Small Value Procurement	N/A	N/A	2-Oct	2-Oct	N/A	2-Oct	3-Nov	3-Nov	17-Nov	17-Nov	GoP	4,200.00	4,200.00		2,275.00	2,275.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
176A-Y3-RTF-022	Preventive Maitenance of 2 unit	GRD	NP-53.9 - Small Value Procurement	N/A	N/A	29-Sep	29-Sep	N/A	29-Sep	2-Nov	2-Nov	9-Nov	9-Nov	GoP	37,600.00	37,600.00		37,600.00	37,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
264C-RTF-022	Lab supplies	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	26-Sep	26-Sep	N/A	4-Oct	26-Oct	26-Oct	12-Dec	12-Dec	GoP	3,100.00	3,100.00		2,175.00	2,175.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
163-RTF-163	Printing Fee	DevCom	NP-53.9 - Small Value Procurement	N/A	8-Sep	15-Sep	15-Sep	N/A	6-Oct	26-Oct	26-Oct	11-Dec	11-Dec	GoP	150,000.00	150,000.00		116,000.00	116,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-005-002	Government forms	FMD	Agency to Agency	N/A	N/A	11-Oct	11-Oct	N/A	11-Oct	6-Nov	6-Nov	5-Dec	5-Dec	GoP	113,600.00	113,600.00		113,600.00	113,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-002	IT Supplies	PPD	NP-53.9 - Small Value Procurement	N/A	N/A	10-Oct	10-Oct	N/A	10-Oct	30-Oct	30-Oct	10-Nov	10-Nov	GoP	20,000.00	20,000.00		14,760.00	14,760.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
175C-Y4-RTF-022	Tires	PPD	NP-53.9 - Small Value Procurement	N/A	N/A	12-Oct	12-Oct	N/A	13-Oct	6-Nov	6-Nov	14-Nov	14-Nov	GoP	46,000.00	46,000.00		40,080.00	40,080.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ASD-002-010	Laboratory test	ASPPD	NP-53.9 - Small Value Procurement	N/A	N/A	25-Sep	25-Sep	N/A	17-Oct	30-Oct	30-Oct	16-Nov	16-Nov	GoP	49,200.00	49,200.00		49,150.00	49,150.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-013-000	Office Chair	ISD	NP-53.9 - Small Value Procurement	N/A	N/A	3-Oct	3-Oct	N/A	3-Oct	8-Nov	8-Nov	29-Dec	29-Dec	GoP	50,000.00	50,000.00		29,850.00	29,850.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ISD-005-001	Modular Partition	ISD	NP-53.9 - Small Value Procurement	N/A	N/A	3-Oct	3-Oct	N/A	5-Oct	9-Nov	9-Nov	6-Dec	6-Dec	GoP	24,000.00	24,000.00		23,900.00	23,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
173B-Y4-RTF-022;	Office furniture	PBBD	NP-53.9 - Small Value Procurement	N/A	4-Oct	10-Oct	10-Oct	N/A	10-Oct	2-Nov	2-Nov	29-Nov	29-Nov	GoP	97,500.00	97,500.00		52,000.00	52,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
203-Y3-RTF-022	Lab supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	24-Aug	4-Sep	4-Sep	N/A	15-Sep	6-Nov	6-Nov	10-Nov	10-Nov	GoP	10,700.00	10,700.00		8,524.80	8,524.80		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
203-Y3-RTF-022	Lab supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	24-Aug	4-Sep	4-Sep	N/A	15-Sep	2-Nov	2-Nov	10-Jan	10-Jan	GoP	28,000.00	28,000.00		19,600.00	19,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
203-Y3-RTF-022	Lab supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	24-Aug	4-Sep	4-Sep	N/A	15-Sep	30-Oct	30-Oct	17-Nov	17-Nov	GoP	13,450.00	13,450.00		10,135.00	10,135.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
203-Y3-RTF-022	Lab Supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	24-Aug	4-Sep	4-Sep	N/A	16-Sep	30-Oct	30-Oct	13-Nov	13-Nov	GoP	6,380.00	6,380.00		1,500.00	1,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
203-Y3-RTF-022	Lab supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	24-Aug	4-Sep	4-Sep	N/A	15-Sep	6-Nov	6-Nov	23-Nov	23-Nov	GoP	7,600.00	7,600.00		6,600.00	6,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GRD-002-002	Office supplies	GRD	NP-53.9 - Small Value Procurement	N/A	N/A	12-Oct	12-Oct	N/A	12-Oct	29-Dec	29-Dec	29-Dec	29-Dec	GoP	10,000.00	10,000.00		10,000.00	10,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-001-001	Thresher	GRD	NP-53.9 - Small Value Procurement	N/A	19-Sep	25-Sep	25-Sep	N/A	25-Sep	3-Nov	3-Nov	7-Nov	7-Nov	GoP	75,000.00		75,000.00	63,000.00		63,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CPD-004-001	Field Supplies	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	2-Oct	2-Oct	N/A	2-Oct	3-Nov	3-Nov	28-Dec	28-Dec	GoP	1,500.00	1,500.00		1,749.00	1,749.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
CPD-004-001	Field Supplies	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	2-Oct	2-Oct	N/A	2-Oct	27-Oct	27-Oct	6-Nov	6-Nov	GoP	1,050.00	1,050.00		798.00	798.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
DEV-004-000	LED MR16	ODD	NP-53.9 - Small Value Procurement	N/A	N/A	4-Oct	4-Oct	N/A	12-Oct	30-Oct	30-Oct	7-Nov	7-Nov	GoP	13,600.00	13,600.00		4,080.00	4,080.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CCP-003-006	Construction supplies	REMD	NP-53.9 - Small Value Procurement	N/A	N/A	2-Oct	2-Oct	N/A	2-Oct	3-Nov	3-Nov	7-Nov	7-Nov	GoP	9,488.00	9,488.00		9,464.00	9,464.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CPD-004-004	Field Supplies	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	20-Sep	20-Sep	N/A	20-Sep	7-Nov	7-Nov	8-Nov	8-Nov	GoP	11,170.00	11,170.00		9,375.00	9,375.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CPD-004-004	Field Supplies	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	20-Sep	20-Sep	N/A	20-Sep	7-Nov	7-Nov	28-Dec	28-Dec	GoP	1,180.00	1,180.00		1,180.00	1,180.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
175A-Y4-RTF-022	IT Supplies	ISD	NP-53.9 - Small Value Procurement	N/A	N/A	10-Oct	10-Oct	N/A	10-Oct	2-Nov	2-Nov	23-Nov	23-Nov	GoP	28,000.00	28,000.00		21,404.00	21,404.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ISD-004-002	IT Supplies	ISD	NP-53.9 - Small Value Procurement	N/A	N/A	9-Oct	9-Oct	N/A	13-Oct	2-Nov	2-Nov	9-Nov	9-Nov	GoP	12,000.00	12,000.00		5,960.00	5,960.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
TMS-011-000	Other supplies and materials	TMSD	NP-53.9 - Small Value Procurement	N/A	26-Sep	3-Oct	3-Oct	N/A	3-Oct	28-Oct	28-Oct	13-Nov	13-Nov	GoP	78,000.00	78,000.00		69,680.00	69,680.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SAV-002-000	Other supplies and materials	Admin	NP-53.9 - Small Value Procurement	N/A	13-Oct	23-Oct	23-Oct	N/A	27-Oct	30-Oct	30-Oct	6-Nov	6-Nov	GoP	282,000.00	282,000.00		140,340.00	140,340.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-003-000	Meals and snacks	ODR	NP-53.9 - Small Value Procurement	N/A	N/A	17-Oct	17-Oct	N/A	17-Oct	17-Oct	17-Oct	19-Oct	19-Oct	GoP	28,800.00	28,800.00		28,800.00	28,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
246-RTF-022	Camera Lens	REMD	NP-53.9 - Small Value Procurement	N/A	N/A	12-Oct	12-Oct	N/A	23-Oct	30-Oct	30-Oct	4-Dec	4-Dec	GoP	49,000.00	49,000.00		30,500.00	30,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
187-RTF-019	Tires	PBBD	NP-53.9 - Small Value Procurement	N/A	N/A	12-Oct	12-Oct	N/A	12-Oct	14-Nov	14-Nov	28-Nov	28-Nov	GoP	11,800.00	11,800.00		11,384.40	11,384.40		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
325H-RTF-071	IT supplies	BDD	NP-53.9 - Small Value Procurement	N/A	5-Oct	12-Oct	12-Oct	N/A	12-Oct	9-Nov	9-Nov	10-Nov	10-Nov	GoP	66,000.00	66,000.00		31,950.00	31,950.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PBD-009-011	IT Supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	N/A	9-Oct	9-Oct	N/A	9-Oct	2-Nov	2-Nov	3-Nov	3-Nov	GoP	3,935.25	3,935.25		4,290.00	4,290.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
252-RTF-004	IT equipment	REMD	NP-53.9 - Small Value Procurement	N/A	N/A	27-Sep	27-Sep	N/A	13-Oct	9-Nov	9-Nov	9-Nov	9-Nov	GoP	10,000.00	10,000.00		9,287.55	9,287.55		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-002-001	Lab equipment	ASPPD	Public Bidding	15-May	21-May	13-Jun	13-Jun	15-Jun	29-Sep	3-Nov	3-Nov	19-Jan	19-Jan	GoP	250,000.00		250,000.00	188,000.00		188,000.00	NGO/COA	22-May	22-May	22-May	22-May	22-May	N/A	
COE-002-001	Lab equipment	ASPPD	Public Bidding	15-May	21-May	13-Jun	13-Jun	15-Jun	27-Sep	6-Nov	6-Nov	10-Nov	10-Nov	GoP	400,000.00		400,000.00	195,257.14		195,257.14	NGO/COA	22-May	22-May	22-May	22-May	22-May	N/A	
239-RTF-022	Speaker	SED	NP-53.9 - Small Value Procurement	N/A	N/A	20-Oct	20-Oct	N/A	20-Oct	6-Nov	6-Nov	28-Nov	28-Nov	GoP	44,000.00		44,000.00	37,998.00		37,998.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SAV-002-000	Hardware and Construction su	Admin	NP-53.9 - Small Value Procurement	N/A	N/A	4-Oct	4-Oct	N/A	12-Oct	30-Oct	30-Oct	13-Nov	13-Nov	GoP	500.00	500.00		2,500.00	2,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SAV-002-000	Hardware and Construction su	Admin	NP-53.9 - Small Value Procurement	N/A	N/A	4-Oct	4-Oct	N/A	12-Oct	3-Nov	3-Nov	17-Nov	17-Nov	GoP	8,170.00	8,170.00		6,900.00	6,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SAV-002-000	Hardware and Construction su	Admin	NP-53.9 - Small Value Procurement	N/A	N/A	4-Oct	4-Oct	N/A	12-Oct	3-Nov	3-Nov	24-Nov	24-Nov	GoP	2,800.00	2,800.00		2,464.00	2,464.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SAV-001-007	Polo shirt	Admin	Shopping- unforseen contigency	N/A	N/A	9-Oct	9-Oct	N/A	12-Oct	13-Oct	13-Oct	13-Oct	13-Oct	GoP	20,000.00	20,000.00		9,714.00	9,714.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SAV-002-000	Professional Service	Admin	NP-53.9 - Small Value Procurement	N/A	N/A	23-Oct	23-Oct	N/A	23-Oct	23-Oct	23-Oct	27-Oct	27-Oct	GoP	20,000.00	20,000.00		14,850.00	14,850.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
325W-RTF-071	Dial Type Thermometer	BDD	NP-53.9 - Small Value Procurement	N/A	10-Aug	23-Aug	23-Aug	N/A	28-Sep	27-Oct	27-Oct	20-Dec	20-Dec	GoP	72,000.00	72,000.00		41,850.12	41,850.12		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
270-RTF-022	Vehicle rental for Ilo-ilo	SED	NP-53.9 - Small Value Procurement	N/A	27-Oct	30-Oct	30-Oct	N/A	31-Oct	3-Oct	3-Oct	28-Nov	28-Nov	GoP	70,000.00	70,000.00		59,900.00	59,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-007-001	Rental Chair and Tables	ASD	NP-53.9 - Small Value Procurement	N/A	N/A	27-Oct	27-Oct	N/A	27-Oct	3-Nov	3-Nov	6-Nov	7-Nov	Corpo	12,500.00	12,500.00		9,010.00	9,010.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
270-RTF-022	Vehicle rental for Leyte	SED	NP-53.9 - Small Value Procurement	N/A	26-Oct	30-Oct	9-Nov	N/A	13-Nov	13-Nov	18-Nov	29-Nov	29-Nov	GoP	49,000.00	49,000.00		49,000.00	49,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
270-RTF-022	Vehicle rental for Leyte	SED	NP-53.9 - Small Value Procurement	N/A	26-Oct	30-Oct	n/a	n/a	13-Nov	13-Nov	18-Nov	13-Dec	13-Dec	GoP	49,000.00	49,000.00		49,000.00	49,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-004-000	Hydraulic Lifter	PPD	NP-53.9 - Small Value Procurement	N/A	8-Sep	19-Sep	19-Sep	N/A	11-Oct	3-Nov	3-Nov	29-Dec	29-Dec	Corpo	450,000.00		450,000.00	369,562.00		369,562.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-002-001	Lab equipment	RCFS	NP-53.9 - Small Value Procurement	N/A	8-Sep	25-Sep	25-Sep	N/A	11-Oct	6-Nov	6-Nov	29-Dec	29-Dec	Corpo	200,000.00		200,000.00	196,418.00		196,418.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-002-001	Lab equipment	RCFS	NP-53.9 - Small Value Procurement	N/A	8-Sep	25-Sep	25-Sep	N/A	11-Oct	3-Nov	3-Nov	6-Dec	12-Dec	Corpo	400,000.00		400,000.00	400,000.00		400,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CPD-004-005	Lab supplies	CPD	NP-53.9 - Small Value Procurement	N/A	5-Sep	8-Sep	8-Sep	N/A	4-Oct	8-Nov	8-Nov	16-Nov	23-Nov	Corpo	22,000.00	22,000.00		25,877.30	25,877.30		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
270-RTF-022	Vehicle rental for zamboanga	SED	NP-53.9 - Small Value Procurement	N/A	13-Nov	17-Nov	21-Nov	N/A	21-Nov	21-Nov	22-Nov	14-Dec	14-Dec	GoP	80,000.00	80,000.00		77,000.00	77,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SAV-001-007	IT Supplies	Admin	NP-53.9 - Small Value Procurement	N/A	N/A	27-Sep	27-Sep	N/A	4-Oct	28-Nov	28-Nov	10-Jan	29-Dec	Corpo	29,000.00	29,000.00		25,550.00	25,550.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
270-RTF-022	Vehicle rental for South Cotaba	SED	NP-53.9 - Small Value Procurement	N/A	10-Nov	14-Nov	17-Nov	N/A	20-Nov	20-Nov	5-Dec	14-Dec	14-Dec	GoP	48,000.00	48,000.00		41,920.00	41,920.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-002-001	Toner Cartridge	Admin	NP-53.9 - Small Value Procurement	N/A	N/A	6-Oct	6-Oct	N/A	5-Oct	8-Nov	8-Nov	9-Nov	9-Nov	Corpo	20,000.00	20,000.00		14,750.00	14,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SAV-001-001	Consultancy	CSD	NP 53.7 Highly Technical Consultant	N/A	N/A	N/A	N/A	N/A	2-Nov	2-Nov	2-Nov	31-Dec	31-Dec	GoP	46,363.64	46,363.64		40,000.00	40,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-008-000	janitorial supplies	PPMD	NP-53.9 - Small Value Procurement	N/A	N/A	9-Oct	9-Oct	N/A	10-Oct	3-Nov	3-Nov	3-Nov	20-Nov	Corpo	10,000.00	10,000.00		9,972.00	9,972.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-002-001	Cork Board	Admin	NP-53.9 - Small Value Procurement	N/A	N/A	13-Oct	13-Oct	N/A	13-Oct	8-Nov	8-Nov	11-Dec	21-Dec	Corpo	13,600.00	13,600.00		9,200.00	9,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-005	Freon	PPD	NP-53.9 - Small Value Procurement	N/A	N/A	12-Oct	12-Oct	N/A	12-Oct	3-Nov	3-Nov	3-Nov	8-Nov	Corpo	9,000.00	9,000.00		7,000.00	7,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-005	janitorial supplies	PPD	NP-53.9 - Small Value Procurement	N/A	N/A	9-Oct	9-Oct	N/A	9-Oct	3-Nov	3-Nov	3-Nov	9-Nov	Corpo	49,000.00	49,000.00		48,840.96	48,840.96		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-005-001	IT Supplies	FMD	NP-53.9 - Small Value Procurement	N/A	N/A	13-Oct	13-Oct	N/A	13-Oct	8-Nov	8-Nov	16-Nov	11-Dec	Corpo	6,000.00	6,000.00		4,800.00	4,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-008-000	Stock replenishement	PPMD	NP-53.9 - Small Value Procurement	N/A	15-Mar	27-Mar	27-Mar	N/A	30-Oct	2-Nov	2-Nov	2-Nov	3-Nov	Corpo	88,000.00	88,000.00		69,220.00	69,220.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-001-022	Chair and table rental	IMMSO	NP-53.9 - Small Value Procurement	N/A	N/A	2-Nov	2-Nov	N/A	2-Nov	3-Nov	3-Nov	7-Nov	6-Nov	Corpo	5,000.00	5,000.00		5,250.00	5,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-004-001	Agricultural Equipment	REMD	Direct Contracting	N/A	N/A	2-Jun	2-Jun	N/A	12-Oct	9-Nov	9-Nov	29-Dec	29-Dec	GoP	250,000.00		250,000.00	250,000.00		250,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006	Vehicle rental	PPD	NP-53.9 - Small Value Procurement	N/A	4-Oct	9-Oct	7-Nov	N/A	10-Nov	11-Nov	14-Nov	29-Dec	29-Dec	GoP	420,000.00	420,000.00		395,000.00	395,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
REM-001-000	Labor and Materials	REMD	NP-53.9 - Small Value Procurement	N/A	N/A	5-Sep	5-Sep	N/A	5-Sep	6-Nov	6-Nov	29-Nov	29-Nov	Corpo	15,000.00	15,000.00		9,082.16	9,082.16		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-007-001	Movie Rental	ASD	Direct Contracting	N/A	N/A	30-Oct	30-Oct	N/A	30-Oct	3-Nov	3-Nov	7-Nov	7-Nov	Corpo	27,894.74	27,894.74		27,894.74	27,894.74		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-007-001	Sound system rental	ASD	NP-53.9 - Small Value Procurement	N/A	N/A	25-Oct	25-Oct	N/A	25-Oct	6-Nov	6-Nov	7-Nov	7-Nov	Corpo	45,000.00	45,000.00		38,000.00	38,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-005-001	Fusing unit	FMD	Direct Contracting	N/A	N/A	2-Nov	2-Nov	N/A	20-Oct	7-Nov	7-Nov	7-Nov	7-Nov	Corpo	15,000.00	15,000.00		12,860.00	12,860.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
238-RTF-022	Hand Towel	SED	NP-53.9 - Small Value Procurement	N/A	19-Sep	4-Oct	4-Oct	N/A	10-Oct	3-Nov	3-Nov	3-Nov	3-Nov	RTF	96,250.00	96,250.00		82,500.00	82,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
173A-Y4-RTF-022	Field Supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	N/A	3-Oct	3-Oct	N/A	3-Oct	13-Nov	13-Nov	29-Dec	29-Dec	RTF	42,500.00	42,500.00		41,500.00	41,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
264C-RTF-022	Field Supplies	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	3-Oct	3-Oct	N/A	12-Oct	13-Nov	13-Nov	29-Dec	29-Dec	RTF	12,500.00	12,500.00		8,180.00	8,180.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-001-002	Meals and snacks	ASD	NP-53.9 - Small Value Procurement	N/A	27-Oct	3-Nov	3-Nov	N/A	3-Nov	3-Nov	3-Nov	10-Nov	22-Nov	Corpo	127,000.00	127,000.00		107,350.00	107,350.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-005-003	Newspaper	Admin	NP-53.9 - Small Value Procurement	N/A	N/A	27-Oct	27-Oct	N/A	27-Oct	9-Nov	9-Nov	30-Oct	13-Nov	Corpo	4,767.00	4,767.00		2,860.00	2,860.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SAV-001-007	Meals and snacks	Admin	Shopping- unforseen contigency	N/A	N/A	3-Nov	3-Nov	N/A	3-Nov	8-Nov	8-Nov	8-Nov	8-Nov	Corpo	22,620.00	22,620.00		16,000.00	16,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SAV-001-002	Meals and snacks	TMSD	NP-53.9 - Small Value Procurement	N/A	25-Oct	3-Nov	3-Nov	N/A	3-Nov	9-Nov	9-Nov	9-Nov	9-Nov	Corpo	66,000.00	66,000.00		52,560.00	52,560.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
187-RTF-019	Toner Cartridge	PBBD	NP-53.9 - Small Value Procurement	N/A	N/A	9-Oct	9-Oct	N/A	12-Oct	16-Nov	16-Nov	20-Nov	20-Nov	RTF	21,860.00	21,860.00		17,060.00	17,060.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-013-000	IT Supplies	ISD	NP-53.9 - Small Value Procurement	N/A	N/A	12-Oct	12-Oct	N/A	23-Oct	10-Nov	10-Nov	22-Nov	23-Nov	Corpo	5,500.00	5,500.00		3,500.00	3,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
173A-Y4-RTF-022	Repair and Maintenance	PBBD	Direct Contracting	N/A	12-Oct	20-Oct	20-Oct	N/A	20-Oct	13-Nov	13-Nov	21-Nov	1-Dec	RTF	1,000,000.00	1,000,000.00		953,843.65	953,843.65		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
174-Y3-RTF-022	Meals and snacks	TMSD	NP-53.9 - Small Value Procurement	N/A	N/A	6-Nov	6-Nov	N/A	9-Nov	10-Nov	10-Nov	15-Nov	15-Nov	RTF	7,440.00	7,440.00		7,400.00	7,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
174-Y3-RTF-022	Food and Lodging	TMSD	NP-53.9 - Small Value Procurement	N/A	N/A	6-Nov	6-Nov	N/A	9-Nov	10-Nov	10-Nov	15-Nov	15-Nov	RTF	22,000.00	22,000.00		22,000.00	22,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
RCF-001-000; RCF	Recapping	RCFS	NP-53.9 - Small Value Procurement	N/A	N/A	18-Oct	18-Oct	N/A	18-Oct	10-Nov	10-Nov	21-Nov	21-Nov	Corpo	19,250.00	19,250.00		19,250.00	19,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
264D-RTF-022	Rubber roller recapping	RCFS	NP-53.9 - Small Value Procurement	N/A	N/A	18-Oct	18-Oct	N/A	18-Oct	10-Nov	10-Nov	21-Nov	21-Nov	RTF	15,750.00	15,750.00		15,750.00	15,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ISD-005-002	Vehicle Rental	ISD	NP-53.9 - Small Value Procurement	N/A	N/A	9-Nov	9-Nov	N/A	9-Nov	12-Nov	12-Nov	26-Nov	26-Nov	Corpo	20,000.00	20,000.00		20,000.00	20,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
173B-Y4-RTF-022	Desktop Computer	Admin	NP-53.9 - Small Value Procurement	N/A	25-Aug	6-Sep	6-Sep	N/A	16-Oct	16-Nov	16-Nov	22-Nov	14-Dec	RTF	470,000.00		470,000.00	423,000.00		423,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-001-002	Biomass Chopper	ASPPD	NP-53.9 - Small Value Procurement	N/A	16-Aug	22-Sep	22-Sep	N/A	19-Oct	14-Nov	14-Nov	22-Nov	22-Nov	Corpo	480,000.00		480,000.00	280,000.00		280,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
DCD-003-007	Tokens	DevCom	NP-53.9 - Small Value Procurement	N/A	3-Aug	22-Aug	22-Aug	N/A	12-Oct	27-Dec	27-Dec	29-Dec	29-Dec	Corpo	167,500.00	167,500.00		143,500.00	143,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
246-Y2-RTF-022	Lateral Cabinet	PPMD	NP-53.9 - Small Value Procurement	N/A	N/A	8-Sep	8-Sep	N/A	8-Sep	16-Nov	16-Nov	24-Nov	28-Nov	RTF	27,200.00	27,200.00		25,780.00	25,780.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
246-Y2-RTF-022	Binding Machine	PPMD	NP-53.9 - Small Value Procurement	N/A	N/A	13-Sep	13-Sep	N/A	14-Sep	14-Nov	14-Nov	23-Nov	23-Nov	RTF	14,850.00	14,850.00		14,700.00	14,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
217-RTF-044	IT Equipment	ASPPD	NP-53.9 - Small Value Procurement	N/A	N/A	8-Nov	8-Nov	N/A	8-Nov	16-Nov	16-Nov	4-Dec	5-Dec	RTF	50,000.00		50,000.00	48,600.00		48,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-004-002	Hotel Acommodation	PPMD	NP-53.9 - Small Value Procurement	N/A	N/A	10-Nov	10-Nov	N/A	10-Nov	15-Nov	15-Nov	15-Nov	15-Nov	Corpo	12,800.00	12,800.00		6,000.00	6,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
232-RTF-047	Rental conference Hall	TMSD	NP-53.9 - Small Value Procurement	N/A	9-Nov	13-Nov	13-Nov	N/A	9-Nov	13-Nov	13-Nov	29-Nov	29-Nov	RTF	84,000.00	84,000.00		52,350.00	52,350.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
238-RTF-022	Meals and snacks	SED	NP-53.9 - Small Value Procurement	N/A	N/A	10-Nov	10-Nov	N/A	10-Nov	14-Nov	14-Nov	17-Nov	20-Dec	RTF	4,900.00	4,900.00		4,700.00	4,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CBC-001-000	Meals and snacks	CBC	NP-53.9 - Small Value Procurement	N/A	N/A	13-Nov	13-Nov	N/A	13-Nov	13-Nov	13-Nov	3-Dec	4-Dec	Corpo	24,000.00	24,000.00		23,800.00	23,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CBC-001-000	Venue and accommodation	CBC	NP-53.9 - Small Value Procurement	N/A	N/A	13-Nov	13-Nov	N/A	13-Nov	14-Nov	14-Nov	15-Nov	20-Nov	Corpo	26,800.00	26,800.00		21,800.00	21,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
248-RTF-022	Printing Fee	DevCom	NP-53.9 - Small Value Procurement	N/A	27-Oct	23-Oct	23-Oct	N/A	10-Nov	14-Nov	14-Nov	21-Dec	21-Dec	RTF	300,000.00	300,000.00		197,400.00	197,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
176A-Y3-RTF-022	Preventive Maitenance of 2 uni	GRD	Direct Contracting	N/A	N/A	13-Oct	13-Oct	N/A	13-Oct	20-Nov	20-Nov	28-Nov	5-Dec	RTF	112,800.00	112,800.00		112,800.00	112,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
HVP-004-004	Analysis Fee	RCFS	NP-53.9 - Small Value Procurement	N/A	10-Oct	24-Oct	24-Oct	N/A	24-Oct	16-Nov	16-Nov	21-Dec	29-Dec	Corpo	55,000.00	55,000.00		54,040.00	54,040.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
217-RTF-044	Meals and snacks	ASPPD	NP-53.9 - Small Value Procurement	N/A	N/A	10-Nov	10-Nov	N/A	13-Nov	14-Nov	15-Nov	17-Nov	17-Nov	RTF	14,000.00	14,000.00		14,000.00	14,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
217-RTF-044	Training Expenses	ASPPD	NP-53.9 - Small Value Procurement	N/A	N/A	10-Nov	10-Nov	N/A	13-Nov	14-Nov	15-Nov	17-Nov	17-Nov	RTF	16,000.00	16,000.00		8,720.00	8,720.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CCP-006-004	Soil Analysis	REMD	NP-53.9 - Small Value Procurement	N/A	N/A	12-Oct	12-Oct	N/A	20-Oct	27-Nov	27-Nov	29-Dec	29-Dec	GoP	49,500.00	49,500.00		45,000.00	45,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CPD-004-001	Plastic Storage Box	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	2-Oct	2-Oct	N/A	12-Oct	28-Dec	28-Dec	29-Dec	29-Dec	Corpo	6,550.00	6,550.00		2,880.00	2,880.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
168A-Y3-RTF-022	Shirt and Bag	TMSD	NP-53.9 - Small Value Procurement	N/A	N/A	2-Nov	2-Nov	N/A	3-Nov	6-Nov	6-Nov	7-Nov	7-Nov	RTF	37,500.00	37,500.00		37,000.00	37,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-005	Repair and Maintenance Suppl	PPD	NP-53.9 - Small Value Procurement	N/A	N/A	9-Oct	9-Oct	N/A	25-Oct	16-Nov	16-Nov	24-Nov	24-Nov	Corpo	7,200.00	7,200.00		5,040.00	5,040.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
173B-Y4-RTF-022	Printer	Admin	NP-53.9 - Small Value Procurement	N/A	25-Aug	6-Sep	6-Sep	N/A	9-Oct	10-Nov	10-Nov	14-Dec	27-Dec	RTF	23,000.00	23,000.00		13,995.00	13,995.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
232-RTF-047	Meals and snacks	ASPPD	NP-53.9 - Small Value Procurement	N/A	10-Nov	13-Nov	13-Nov	N/A	15-Nov	15-Nov	15-Nov	17-Nov	23-Nov	Corpo	84,000.00	84,000.00		78,250.00	78,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PPP-001-000; PPP	External Hard Disk	ASPPD	NP-53.9 - Small Value Procurement	N/A	N/A	23-Oct	23-Oct	N/A	23-Oct	28-Nov	28-Nov	4-Dec	18-Dec	Corpo	20,000.00	20,000.00		19,980.00	19,980.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
175C-Y4-RTF-022	External Hard Disk Drive	ISD	NP-53.9 - Small Value Procurement	N/A	N/A	26-Oct	26-Oct	N/A	26-Oct	16-Nov	16-Nov	17-Nov	24-Nov	RTF	15,000.00	15,000.00		14,850.00	14,850.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SAV-001-005	Platform Upgrade	DevCom	NP-53.9 - Small Value Procurement	N/A	7-Sep	25-Sep	25-Sep	N/A	23-Oct	23-Nov	23-Nov	28-Nov	11-Dec	Corpo	500,000.00	500,000.00		448,000.00	448,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CPD-004-002	Lab supplies	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	25-Oct	25-Oct	N/A	27-Oct	16-Nov	16-Nov	12-Dec	20-Dec	Corpo	1,825.00	1,825.00		1,800.00	1,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-003-000	Chair and Table	ODR	NP-53.9 - Small Value Procurement	N/A	N/A	23-Oct	23-Oct	N/A	25-Oct	16-Nov	16-Nov	29-Dec	29-Dec	Corpo	8,500.00	8,500.00		8,400.00	8,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-002	Freon	PPD	NP-53.9 - Small Value Procurement	N/A	N/A	25-Oct	25-Oct	N/A	6-Nov	16-Nov	16-Nov	20-Nov	20-Nov	Corpo	19,500.00	19,500.00		15,600.00	15,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
270-RTF-022	Venue and accommodation	SED	NP-53.9 - Small Value Procurement	N/A	N/A	9-Nov	9-Nov	N/A	13-Nov	17-Nov	17-Nov	24-Nov	24-Nov	RTF	40,150.00	40,150.00		27,050.00	27,050.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
174-Y3-RTF-022	Vehicle Rental	TMSD	NP-53.9 - Small Value Procurement	N/A	N/A	14-Nov	14-Nov	N/A	15-Nov	15-Nov	15-Nov	23-Nov	23-Nov	RTF	49,990.00	49,990.00		41,000.00	41,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
236-Y2-RTF-022	Meals and snacks	TMSD	NP-53.9 - Small Value Procurement	N/A	N/A	9-Nov	9-Nov	N/A	13-Nov	16-Nov	16-Nov	20-Nov	20-Nov	RTF	24,000.00	24,000.00		24,000.00	24,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
STD-002-002	Field Supplies	GRD	NP-53.9 - Small Value Procurement	N/A	N/A	20-Sep	20-Sep	N/A	30-Oct	21-Nov	21-Nov	29-Dec	29-Dec	Corpo	9,600.00	9,600.00		4,720.00	4,720.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-001-000	Vehicles	PPMD	NP-53.9 - Small Value Procurement	N/A	30-Sep	26-Sep	26-Sep	N/A	24-Oct	22-Nov	22-Nov	6-Dec	8-Dec	Corpo	900,000.00		900,000.00	814,000.00		814,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ASD-009-002	Ink Cartridge	ASPPD	NP-53.9 - Small Value Procurement	N/A	N/A	23-Oct	23-Oct	N/A	23-Oct	28-Nov	28-Nov	4-Dec	7-Dec	Corpo	43,200.00	43,200.00		35,550.00	35,550.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
219-RTF-022	Laboratory Supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	5-May	1-Jun	1-Jun	N/A	16-Sep	16-Nov	16-Nov	29-Dec	29-Dec	RTF	110,000.00	110,000.00		100,032.00	100,032.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
219-RTF-022	Laboratory Supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	5-May	1-Jun	1-Jun	N/A	16-Sep	16-Nov	16-Nov	29-Dec	29-Dec	RTF	10,000.00	10,000.00		7,480.00	7,480.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
175C-Y4-RTF-022	Meals and snacks	ISD	NP-53.9 - Small Value Procurement	N/A	N/A	14-Nov	14-Nov	N/A	14-Nov	15-Nov	15-Nov	15-Nov	15-Nov	RTF	20,400.00	20,400.00		16,800.00	16,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
175A-Y4-RTF-022	Meals and snacks	ISD	NP-53.9 - Small Value Procurement	N/A	30-Oct	8-Nov	8-Nov	N/A	9-Nov	20-Nov	20-Nov	20-Nov	7-Dec	RTF	134,400.00	134,400.00		129,400.00	129,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-008-000	Agricultural Supplies	PPMD	NP-53.9 - Small Value Procurement	N/A	6-Nov	10-Nov	10-Nov	N/A	13-Nov	17-Nov	17-Nov	21-Nov	23-Nov	Corpo	778,560.00	778,560.00		777,800.10	777,800.10		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-008-000	Agricultural Supplies	PPMD	NP-53.9 - Small Value Procurement	N/A	6-Nov	10-Nov	10-Nov	N/A	13-Nov	21-Nov	21-Nov	12-Dec	12-Dec	Corpo	18,400.00	18,400.00		18,192.00	18,192.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-008-000	Agri Supplies	PPMD	NP-53.9 - Small Value Procurement	N/A	N/A	10-Nov	10-Nov	N/A	13-Nov	20-Nov	20-Nov	28-Nov	29-Nov	Corpo	51,380.00	51,380.00		51,010.90	51,010.90		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
174-Y3-RTF-022	Food and Accomodation	TMSD	NP-53.9 - Small Value Procurement	N/A	10-Nov	16-Nov	16-Nov	N/A	16-Nov	16-Nov	16-Nov	24-Nov	24-Nov	RTF	75,300.00	75,300.00		65,400.00	65,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-002	Repair and Maintenance	PPD	NP-53.9 - Small Value Procurement	N/A	N/A	7-Oct	7-Oct	N/A	7-Nov	17-Nov	17-Nov	17-Nov	17-Nov	Corpo	12,000.00	12,000.00		10,520.00	10,520.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-001-003	Vehicles	PPD	Public Bidding	31-Jul	2-Aug	29-Aug	29-Aug	30-Aug	24-Oct	20-Nov	25-Nov	12-Dec	29-Dec	Corpo	1,150,000.00		1,150,000.00	1,148,000.00		1,148,000.00	NGO/COA	2-Aug	2-Aug	2-Aug	2-Aug	2-Aug	N/A	
262-RTF-022	IT Supplies	GRD	NP-53.9 - Small Value Procurement	N/A	22-Oct	11-Oct	11-Oct	N/A	2-Nov	20-Nov	20-Nov	29-Nov	18-Dec	RTF	15,000.00	15,000.00		9,999.00	9,999.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
262-RTF-022	IT Equipment	GRD	NP-53.9 - Small Value Procurement	N/A	22-Oct	11-Oct	11-Oct	N/A	2-Nov	4-Dec	4-Dec	14-Dec	14-Dec	RTF	75,000.00		75,000.00	54,700.00		54,700.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ISD-05-002	Lab supplies	ISD	NP-53.9 - Small Value Procurement	N/A	18-Sep	27-Sep	27-Sep	N/A	3-Nov	21-Nov	21-Nov	29-Dec	29-Dec	GoP	317,840.00	317,840.00		317,840.00	317,840.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
264C-RTF-022	Ink Cartridge	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	25-Sep	25-Sep	N/A	25-Sep	28-Nov	28-Nov	14-Dec	18-Dec	RTF	8,400.00	8,400.00		4,900.00	4,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
203-Y3-RTF-022	Fax Machine	PBBD	NP-53.9 - Small Value Procurement	N/A	N/A	23-Oct	23-Oct	N/A	24-Oct	28-Nov	28-Nov	14-Dec	14-Dec	RTF	9,000.00	9,000.00		7,000.00	7,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
110-RTF-001	Repair and Maintenance Suppl	REMD	NP-53.9 - Small Value Procurement	N/A	N/A	11-Sep	11-Sep	N/A	10-Nov	24-Nov	24-Nov	29-Dec	29-Dec	GoP	22,000.00	22,000.00		20,055.00	20,055.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
110-RTF-001	Repair and Maintenance Suppl	REMD	NP-53.9 - Small Value Procurement	N/A	N/A	11-Sep	11-Sep	N/A	20-Oct	22-Nov	22-Nov	22-Nov	22-Nov	RTF	24,000.00	24,000.00		17,800.00	17,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
270-RTF-022	Ribbon	Admin	NP-53.9 - Small Value Procurement	N/A	26-Oct	2-Nov	2-Nov	N/A	6-Nov	21-Nov	21-Nov	28-Nov	14-Dec	RTF	85,000.00	85,000.00		75,000.00	75,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
275-RTF-027	Lab Supplies	ASPPD	NP-53.9 - Small Value Procurement	N/A	N/A	9-Nov	9-Nov	N/A	9-Nov	28-Nov	28-Nov	28-Nov	28-Nov	RTF	35,000.00	35,000.00		20,300.00	20,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-001-022	Electrical Supplies	PPD	NP-53.9 - Small Value Procurement	N/A	14-Nov	20-Nov	20-Nov	N/A	20-Nov	21-Nov	21-Nov	22-Nov	22-Nov	Corpo	22,671.00	22,671.00		9,385.00	9,385.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-001-022	Electrical Supplies	PPD	NP-53.9 - Small Value Procurement	N/A	14-Nov	20-Nov	20-Nov	N/A	20-Nov	21-Nov	21-Nov	22-Nov	22-Nov	Corpo	94,146.00	94,146.00		64,110.00	64,110.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-008-000	Stock replenishement	PPMD	NP-53.9 - Small Value Procurement	N/A	21-Nov	21-Nov	21-Nov	N/A	21-Nov	21-Nov	21-Nov	29-Nov	8-Dec	Corpo	91,050.00	91,050.00		86,136.00	86,136.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SAV-002-000	Construction Supplies	Admin	NP-53.9 - Small Value Procurement	N/A	N/A	18-Oct	18-Oct	N/A	30-Oct	24-Nov	24-Nov	12-Dec	12-Dec	Corpo	16,000.00	16,000.00		13,415.00	13,415.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SAV-002-000	Construction Supplies	Admin	NP-53.9 - Small Value Procurement	N/A	N/A	18-Oct	18-Oct	N/A	30-Oct	24-Nov	24-Nov	3-Jan	29-Dec	Corpo	3,900.00	3,900.00		3,800.00	3,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
174-Y3-RTF-022	Meals and snacks	CSD	NP-53.9 - Small Value Procurement	N/A	N/A	9-Nov	9-Nov	N/A	9-Nov	21-Nov	21-Nov	24-Nov	22-Nov	RTF	17,220.00	17,220.00		16,500.00	16,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-002-001	Toll Fee	Admin	Direct Contracting	N/A	N/A	10-Nov	10-Nov	N/A	10-Nov	21-Nov	21-Nov	28-Nov	28-Nov	Corpo	50,000.00	50,000.00		50,000.00	50,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-005	Repair and Maintenance Suppl	PPD	NP-53.9 - Small Value Procurement	N/A	N/A	29-Sep	29-Sep	N/A	2-Oct	22-Nov	22-Nov	22-Nov	22-Nov	Corpo	9,260.00	9,260.00		7,648.00	7,648.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
241-RTF-022	Desktop Computer	SED	NP-53.9 - Small Value Procurement	N/A	N/A	13-Oct	13-Oct	N/A	14-Nov	21-Nov	21-Nov	8-Dec	13-Dec	RTF	45,000.00		45,000.00	35,194.00		35,194.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ISD-005-002	Printer	ISD	NP-53.9 - Small Value Procurement	N/A	N/A	30-Oct	30-Oct	N/A	2-Nov	4-Dec	4-Dec	14-Dec	22-Dec	Corpo	13,000.00	13,000.00		12,345.00	12,345.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
DCD-002-004	Sintra Board	DevCom	NP-53.9 - Small Value Procurement	N/A	N/A	27-Oct	27-Oct	N/A	10-Nov	21-Nov	21-Nov	24-Nov	27-Nov	Corpo	10,000.00	10,000.00		8,500.00	8,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PBD-009-011	Office furniture	PBBD	NP-53.9 - Small Value Procurement	N/A	N/A	23-Oct	23-Oct	N/A	24-Oct	21-Nov	21-Nov	6-Dec	6-Dec	Corpo	24,200.00	24,200.00		22,800.00	22,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-005	Repair and Maintenance Suppl	PPD	NP-53.9 - Small Value Procurement	N/A	N/A	10-Nov	10-Nov	N/A	16-Nov	24-Nov	24-Nov	20-Dec	20-Dec	Corpo	8,300.00	8,300.00		7,622.00	7,622.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-005	Repair and Maintenance Suppl	PPD	NP-53.9 - Small Value Procurement	N/A	N/A	10-Nov	10-Nov	N/A	16-Nov	22-Nov	22-Nov	19-Dec	19-Dec	Corpo	24,650.00	24,650.00		9,418.25	9,418.25		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-001-002	Copier Consumables	PPMD	Direct Contracting	N/A	N/A	14-Nov	14-Nov	N/A	14-Nov	1-Dec	1-Dec	1-Dec	12-Dec	Corpo	35,702.00	35,702.00		33,070.00	33,070.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CPD-004-004	Lab supplies	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	25-Oct	25-Oct	N/A	30-Oct	22-Nov	22-Nov	29-Dec	29-Dec	Corpo	1,180.00	1,180.00		750.00	750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CPD-004-004	Lab supplies	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	25-Oct	25-Oct	N/A	30-Oct	22-Nov	22-Nov	1-Dec	1-Dec	Corpo	6,000.00	6,000.00		5,400.00	5,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-001-002	IT Equiment	DevCom	NP-53.9 - Small Value Procurement	N/A	8-Sep	20-Sep	20-Sep	N/A	20-Oct	4-Dec	4-Dec	29-Dec	29-Dec	Corpo	110,000.00		110,000.00	70,395.00		70,395.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
RCF-002-001	Lab supplies	RCFS	NP-53.9 - Small Value Procurement	N/A	23-Oct	2-Nov	2-Nov	N/A	7-Nov	22-Nov	22-Nov	24-Nov	27-Dec	Corpo	9,400.00	9,400.00		6,119.00	6,119.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-004-006	Radio	Admin	NP-53.9 - Small Value Procurement	N/A	N/A	25-Oct	25-Oct	N/A	30-Oct	22-Nov	22-Nov	12-Dec	12-Dec	Corpo	14,000.00	14,000.00		13,980.00	13,980.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-008-000	Office supplies	PPMD	NP-53.9 - Small Value Procurement	N/A	30-Aug	25-Sep	25-Sep	N/A	27-Sep	24-Nov	24-Nov	29-Dec	29-Dec	Corpo	89,000.00	89,000.00		88,543.00	88,543.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
RCF-002-001	Lab Supplies	RCFS	NP-53.9 - Small Value Procurement	N/A	25-Oct	2-Nov	2-Nov	N/A	7-Nov	5-Dec	5-Dec	29-Dec	29-Dec	Corpo	8,000.00	8,000.00		5,720.00	5,720.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
RCF-002-001	Lab Supplies	RCFS	NP-53.9 - Small Value Procurement	N/A	25-Oct	2-Nov	2-Nov	N/A	7-Nov	22-Nov	22-Nov	22-Dec	27-Dec	Corpo	9,750.00	9,750.00		4,085.00	4,085.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
STD-002-005	Lab equipment	GRD	NP-53.9 - Small Value Procurement	N/A	9-Sep	15-Sep	15-Sep	N/A	2-Nov	22-Nov	22-Nov	23-Nov	26-Nov	Corpo	17,500.00	17,500.00		12,500.00	12,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
STD-002-005	Lab supplies	GRD	NP-53.9 - Small Value Procurement	N/A	9-Sep	15-Sep	15-Sep	N/A	2-Nov	22-Nov	22-Nov	22-Dec	27-Dec	Corpo	16,500.00	16,500.00		11,715.00	11,715.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
STD-002-005	Lab supplies	GRD	NP-53.9 - Small Value Procurement	N/A	9-Sep	15-Sep	15-Sep	N/A	2-Nov	27-Nov	27-Nov	20-Dec	21-Dec	Corpo	12,000.00	12,000.00		13,224.00	13,224.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SAV-001-002	Notebooks	TMSD	NP-53.9 - Small Value Procurement	N/A	N/A	6-Nov	6-Nov	N/A	9-Nov	22-Nov	22-Nov	24-Nov	24-Nov	Corpo	17,500.00	17,500.00		17,000.00	17,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CPD-004-002	Field Supplies	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	6-Nov	6-Nov	N/A	6-Nov	28-Dec	28-Dec	29-Dec	29-Dec	Corpo	9,560.00	9,560.00		9,000.00	9,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PYN-003-000	Meals and Snacks	TMSD	NP-53.9 - Small Value Procurement	N/A	N/A	15-Nov	15-Nov	N/A	15-Nov	16-Nov	16-Nov	17-Nov	17-Nov	Corpo	9,000.00	9,000.00		8,700.00	8,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ISD-004-001	Office furniture	ISD	NP-53.9 - Small Value Procurement	N/A	18-Sep	24-Oct	24-Oct	N/A	25-Oct	23-Nov	23-Nov	11-Dec	13-Dec	Corpo	92,400.00	92,400.00		76,160.00	76,160.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
203-Y2-RTF-022	IT Supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	N/A	27-Oct	27-Oct	N/A	3-Nov	27-Nov	27-Nov	29-Nov	13-Dec	RTF	42,000.00		42,000.00	38,000.00		38,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-001-022	Fireworks	ODA	NP-53.9 - Small Value Procurement	N/A	N/A	20-Nov	20-Nov	N/A	20-Nov	24-Nov	24-Nov	1-Dec	14-Dec	Corpo	50,000.00	50,000.00		50,000.00	50,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
108-RTF-005	Vehicles	Admin	Public Bidding	N/A	8-Sep	27-Sep	27-Sep	4-Oct	30-Oct	23-Nov	23-Nov	29-Dec	29-Dec	RTF	1,200,000.00		1,200,000.00	1,194,900.00		1,194,900.00	NGO/COA	11-Sep	11-Sep	11-Sep	11-Sep	11-Sep	N/A	
PYN-002-000; DCD	ITSupplies	DevCom	NP-53.9 - Small Value Procurement	N/A	6-Oct	18-Oct	18-Oct	N/A	8-Nov	11-Dec	11-Dec	14-Dec	18-Dec	Corpo	68,000.00	68,000.00		67,350.00	67,350.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
DCD-002-003	IT Supplies	DevCom	NP-53.9 - Small Value Procurement	N/A	6-Oct	18-Oct	18-Oct	N/A	8-Nov	23-Nov	23-Nov	28-Nov	14-Dec	Corpo	40,000.00	40,000.00		20,250.00	20,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
RCF-002-001	Lab supplies	RCFS	NP-53.9 - Small Value Procurement	N/A	24-Oct	9-Nov	9-Nov	N/A	8-Nov	23-Nov	23-Nov	1-Dec	1-Dec	Corpo	9,000.00	9,000.00		6,260.00	6,260.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
REM-005-000	Speaker & Amplifier	REMD	NP-53.9 - Small Value Procurement	N/A	N/A	10-Oct	10-Oct	N/A	10-Nov	12-Nov	12-Nov	2-Dec	12-Dec	Corpo	15,000.00	15,000.00		14,354.00	14,354.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PPP-011-000	Filing Cabinet	ASPPD	NP-53.9 - Small Value Procurement	N/A	N/A	24-Oct	24-Oct	N/A	25-Oct	23-Nov	23-Nov	24-Nov	27-Nov	Corpo	36,000.00	36,000.00		17,595.00	17,595.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-005	Freon and Polyethylene tape	PPD	NP-53.9 - Small Value Procurement	N/A	N/A	30-Oct	30-Oct	N/A	9-Nov	29-Nov	29-Nov	1-Dec	1-Dec	Corpo	14,700.00	14,700.00		14,580.00	14,580.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ISD-004-002	IT Supplies	ISD	NP-53.9 - Small Value Procurement	N/A	N/A	26-Oct	26-Oct	N/A	9-Nov	23-Nov	23-Nov	29-Dec	29-Dec	Corpo	50,000.00	50,000.00		47,975.00	47,975.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ASD-001-000	Copier Consumables	ASPPD	Direct Contracting	N/A	N/A	23-Oct	23-Oct	N/A	23-Oct	24-Nov	24-Nov	24-Nov	27-Nov	Corpo	24,000.00	24,000.00		23,600.00	23,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-003-000	Roller Blinds	ODR	NP-53.9 - Small Value Procurement	N/A	N/A	10-Nov	10-Nov	N/A	13-Nov	24-Nov	24-Nov	5-Dec	5-Dec	Corpo	25,000.00	25,000.00		21,959.31	21,959.31		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
DCD-003-001	Meals and snacks	DevCom	NP-53.9 - Small Value Procurement	N/A	N/A	15-Nov	15-Nov	N/A	15-Nov	4-Dec	4-Dec	17-Nov	4-Dec	Corpo	18,000.00	18,000.00		17,000.00	17,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
246-Y2-RTF-022	Meals and Snacks	REMD	NP-53.9 - Small Value Procurement	N/A	N/A	16-Nov	16-Nov	N/A	16-Nov	21-Nov	21-Nov	24-Nov	24-Nov	RTF	33,600.00	33,600.00		32,000.00	32,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
264D-RTF-022	Portable Speaker	RCFS	NP-53.9 - Small Value Procurement	N/A	N/A	10-Nov	10-Nov	N/A	10-Nov	23-Nov	23-Nov	11-Dec	22-Dec	RTF	14,550.00	14,550.00		12,495.00	12,495.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
248-RTF-022	Camera Battery	DevCom	NP-53.9 - Small Value Procurement	N/A	N/A	4-Aug	4-Aug	N/A	4-Aug	28-Nov	28-Nov	18-Jan	18-Jan	RTF	4,900.00	4,900.00		4,775.00	4,775.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
246-Y2-RTF-022	IT Supplies	REMD	NP-53.9 - Small Value Procurement	N/A	N/A	30-Oct	30-Oct	N/A	10-Nov	4-Dec	4-Dec	4-Dec	15-Jan	RTF	4,800.00	4,800.00		4,622.64	4,622.64		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-001-022	Sound system rental	ASPPD	NP-53.9 - Small Value Procurement	N/A	N/A	20-Nov	20-Nov	N/A	20-Nov	27-Nov	27-Nov	1-Dec	1-Dec	Corpo	10,000.00	10,000.00		9,995.00	9,995.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
173B-Y4-RTF-022	IT Supplies	ODR	NP-53.9 - Small Value Procurement	N/A	4-Oct	11-Oct	11-Oct	N/A	8-Nov	23-Nov	23-Nov	1-Dec	18-Dec	RTF	340,000.00		340,000.00	99,600.00		99,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-001-022	Other supplies & materials	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	20-Nov	20-Nov	N/A	20-Nov	27-Nov	27-Nov	1-Dec	5-Dec	Corpo	39,650.00	39,650.00		33,368.00	33,368.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
325D-RTF-071	Laminated Sack	BDD	Public Bidding	29-Aug	8-Sep	2-Oct	2-Oct	4-Oct	10-Oct	24-Nov	24-Nov	29-Dec	29-Dec	RTF	3,360,000.00	3,360,000.00		3,326,400.00	3,326,400.00		NGO/COA	11-Sep	11-Sep	11-Sep	11-Sep	11-Sep	N/A	
COE-002-001	Lab equipment	RCFS	Public Bidding	15-May	21-May	13-Jun	13-Jun	15-Jun	14-Nov	24-Nov	24-Nov	29-Dec	29-Dec	Corpo	4,000,000.00		4,000,000.00	3,991,064.00		3,991,064.00	NGO/COA	22-May	22-May	22-May	22-May	22-May	N/A	
176A-Y3-RTF-022	Repair and Maintenace	RCFS	Direct Contracting	N/A	N/A	14-Sep	14-Sep	N/A	14-Sep	29-Nov	29-Nov	15-Dec	19-Jan	RTF	70,000.00	70,000.00		57,886.00	57,886.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
175C-Y3-RTF-022	E-Bike	PPMD	NP-53.9 - Small Value Procurement	N/A	10-Nov	21-Nov	21-Nov	N/A	22-Nov	24-Nov	24-Nov	8-Dec	8-Dec	RTF	105,000.00		105,000.00	96,990.00		96,990.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CCP-001-000	Accommodation	REMD	NP-53.9 - Small Value Procurement	N/A	N/A	20-Nov	20-Nov	N/A	20-Nov	24-Nov	24-Nov	29-Nov	29-Nov	Corpo	29,000.00	29,000.00		29,000.00	29,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
173B-Y4-RTF-022	Lab equipment	RCFS	Public Bidding	29-Aug	30-Aug	19-Sep	19-Sep	26-Sep	18-Oct	24-Nov	24-Nov	12-Jan	12-Jan	RTF	2,100,000.00		2,100,000.00	1,298,000.00		1,298,000.00	NGO/COA	31-Aug	31-Aug	31-Aug	31-Aug	31-Aug	N/A	
173A-Y4-RTF-022	Lab supplies	PBBD	Public Bidding	N/A	9-Aug	29-Aug	29-Aug	3-Sep	15-Nov	27-Nov	27-Nov	4-Dec	4-Dec	RTF	233,930.00	233,930.00		220,915.85	220,915.85		NGO/COA	9-Aug	9-Aug	9-Aug	9-Aug	9-Aug	N/A	
173A-Y4-RTF-022	Lab supplies	PBBD	Public Bidding	N/A	9-Aug	29-Aug	29-Aug	3-Sep	15-Nov	27-Nov	27-Nov	1-Dec	1-Dec	RTF	216,003.00	216,003.00		177,290.00	177,290.00		NGO/COA	9-Aug	9-Aug	9-Aug	9-Aug	9-Aug	N/A	
173A-Y4-RTF-022	Lab supplies	PBBD	Public Bidding	N/A	9-Aug	29-Aug	29-Aug	3-Sep	15-Nov	27-Nov	27-Nov	6-Dec	6-Dec	RTF	150,500.00	150,500.00		140,920.00	140,920.00		NGO/COA	9-Aug	9-Aug	9-Aug	9-Aug	9-Aug	N/A	
COE-001-004	IT Equipment	FMD	NP-53.9 - Small Value Procurement	N/A	11-Oct	10-Nov	10-Nov	N/A	10-Nov	28-Nov	28-Nov	7-Dec	14-Dec	Corpo	123,500.00		123,500.00	112,800.00		112,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
265-RTF-022	Lab equipment	CPD	NP-53.9 - Small Value Procurement	N/A	30-Aug	9-Oct	9-Oct	N/A	2-Nov	29-Nov	28-Nov	25-Jan	25-Jan	RTF	250,000.00		250,000.00	250,000.00		250,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
176A-Y3-RTF-022	IT Supplies	GRD	NP-53.9 - Small Value Procurement	N/A	17-Oct	24-Oct	24-Oct	N/A	3-Nov	4-Dec	4-Dec	14-Dec	14-Dec	RTF	117,600.00	117,600.00		54,340.00	54,340.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
176A-Y3-RTF-022	IT Supplies	ISD	NP-53.9 - Small Value Procurement	N/A	11-Oct	23-Oct	23-Oct	N/A	3-Nov	24-Nov	24-Nov	4-Dec	4-Dec	RTF	80,000.00		80,000.00	69,200.00		69,200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GRD-003-002	Lab supplies	RCFS	NP-53.9 - Small Value Procurement	N/A	N/A	20-Oct	20-Oct	N/A	30-Oct	27-Nov	27-Nov	6-Dec	27-Dec	Corpo	8,000.00	8,000.00		6,350.00	6,350.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GRD-003-002	Lab supplies	RCFS	NP-53.9 - Small Value Procurement	N/A	N/A	20-Oct	20-Oct	N/A	30-Oct	24-Nov	24-Nov	29-Dec	29-Dec	Corpo	6,000.00	6,000.00		3,570.00	3,570.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PBD-009-002	Lab supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	N/A	25-Oct	25-Oct	N/A	8-Nov	24-Nov	24-Nov	25-Nov	21-Dec	Corpo	1,600.00	1,600.00		3,160.00	3,160.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PBD-009-002	Lab supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	N/A	25-Oct	25-Oct	N/A	8-Nov	24-Nov	24-Nov	1-Dec	8-Dec	Corpo	12,800.00	12,800.00		12,800.00	12,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PBD-009-002	Lab supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	N/A	25-Oct	25-Oct	N/A	8-Nov	27-Dec	27-Dec	29-Dec	29-Dec	Corpo	1,800.00	1,800.00		1,045.00	1,045.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PYN-003-000; PYN	Meals and snacks	TMSD	NP-53.9 - Small Value Procurement	N/A	N/A	15-Nov	15-Nov	N/A	23-Nov	23-Nov	23-Nov	29-Nov	29-Nov	Corpo	21,600.00	21,600.00		19,500.00	19,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-001-002	Rental Chaie and Tables	Admin	NP-53.9 - Small Value Procurement	N/A	N/A	22-Nov	22-Nov	N/A	23-Nov	1-Dec	1-Dec	4-Dec	5-Dec	Corpo	8,000.00	8,000.00		7,500.00	7,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CCP-001-000	Meals and snacks	REMD	NP-53.9 - Small Value Procurement	N/A	N/A	24-Nov	24-Nov	N/A	24-Nov	29-Nov	29-Nov	28-Nov	29-Nov	Corpo	22,230.00	22,230.00		22,230.00	22,230.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
175C-Y4-RTF-022	Food and accommodation	ISD	NP-53.9 - Small Value Procurement	N/A	N/A	23-Nov	23-Nov	N/A	23-Nov	28-Nov	28-Nov	8-Dec	8-Dec	RTF	181,500.00	181,500.00		181,258.00	181,258.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
175C-Y4-RTF-022	IT Equipment	ISD	NP-53.9 - Small Value Procurement	N/A	29-Sep	23-Oct	23-Oct	N/A	7-Nov	29-Nov	29-Nov	12-Jan	17-Jan	RTF	499,998.00		499,998.00	360,000.00		360,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
586-RTF-019	Reloading of easytrip	CBC	Direct Contracting	N/A	N/A	10-Nov	10-Nov	N/A	10-Nov	28-Dec	28-Dec	28-Dec	28-Dec	RTF	30,000.00	30,000.00		30,000.00	30,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
REM-002-013	Safety Shoes & Glass, Gloves	REMD	NP-53.9 - Small Value Procurement	N/A	23-Oct	2-Nov	2-Nov	N/A	11-Nov	1-Dec	1-Dec	1-Dec	29-Dec	Corpo	80,000.00	80,000.00		68,000.00	68,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
657-RTF-022	Fabrication supplies	CBC	NP-53.9 - Small Value Procurement	N/A	N/A	20-Nov	20-Nov	N/A	20-Nov	28-Nov	28-Nov	30-Nov	30-Nov	RTF	45,000.00	45,000.00		44,480.00	44,480.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
RCF-002-001	Reapair of Autoclave	RCFS	NP-53.9 - Small Value Procurement	N/A	N/A	13-Nov	13-Nov	N/A	13-Nov	1-Dec	1-Dec	7-Dec	29-Dec	Corpo	21,000.00	21,000.00		19,850.00	19,850.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CCP-003-006; CCI	Construction Supplies	REMD	NP-53.9 - Small Value Procurement	N/A	N/A	13-Nov	13-Nov	N/A	16-Nov	1-Dec	1-Dec	18-Dec	18-Dec	Corpo	4,000.00	4,000.00		4,000.00	4,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CCP-003-006; CCI	Construction Supplies	REMD	NP-53.9 - Small Value Procurement	N/A	N/A	13-Nov	13-Nov	N/A	16-Nov	1-Dec	1-Dec	18-Dec	18-Dec	Corpo	20,009.00	20,009.00		20,009.00	20,009.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
FRP-001-000	Garden Soil	ISD	NP-53.9 - Small Value Procurement	N/A	N/A	14-Nov	14-Nov	N/A	14-Nov	9-Dec	9-Dec	1-Dec	22-Jan	Corpo	5,600.00	5,600.00		4,800.00	4,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
251-RTF-004	Lab supplies	CPD	NP-53.9 - Small Value Procurement	N/A	28-Sep	6-Oct	6-Oct	N/A	6-Nov	1-Dec	1-Dec	18-Jan	22-Jan	RTF	78,000.00	78,000.00		62,980.00	62,980.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
251-RTF-004	Lab supplies	CPD	NP-53.9 - Small Value Procurement	N/A	28-Sep	6-Oct	6-Oct	N/A	3-Nov	4-Dec	4-Dec	28-Dec	28-Dec	RTF	19,000.00	19,000.00		6,750.00	6,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
251-RTF-004	Lab supplies	CPD	NP-53.9 - Small Value Procurement	N/A	28-Sep	6-Oct	6-Oct	N/A	3-Nov	28-Nov	28-Nov	29-Nov	14-Dec	RTF	42,900.00	42,900.00		12,666.80	12,666.80		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
251-RTF-004	Lab supplies	CPD	NP-53.9 - Small Value Procurement	N/A	28-Sep	6-Oct	6-Oct	N/A	3-Nov	1-Dec	1-Dec	14-Dec	14-Dec	RTF	17,000.00	17,000.00		6,600.00	6,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
264D-RTF-022	Lab supplies	RCFS	NP-53.9 - Small Value Procurement	N/A	19-Oct	27-Oct	27-Oct	N/A	9-Nov	29-Nov	29-Nov	2-Jan	5-Jan	RTF	12,000.00	12,000.00		9,900.00	9,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
264D-RTF-022	Lab supplies	RCFS	NP-53.9 - Small Value Procurement	N/A	17-Oct	27-Oct	27-Oct	N/A	9-Nov	28-Nov	28-Nov	29-Nov	14-Dec	RTF	12,500.00	12,500.00		9,500.00	9,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CBC-003-019	Lab supplies	CBC	NP-53.9 - Small Value Procurement	N/A	6-Oct	18-Oct	18-Oct	N/A	2-Nov	4-Dec	4-Dec	22-Dec	27-Dec	Corpo	3,500.00	3,500.00		1,350.00	1,350.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CBC-003-019	Lab supplies	CBC	NP-53.9 - Small Value Procurement	N/A	6-Oct	18-Oct	18-Oct	N/A	3-Nov	29-Dec	29-Dec	29-Dec	29-Dec	GoP	49,972.00	49,972.00		22,545.00	22,545.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CBC-003-019	Lab Supplies	CBC	NP-53.9 - Small Value Procurement	N/A	6-Oct	18-Oct	18-Oct	N/A	2-Nov	6-Dec	6-Dec	29-Dec	29-Dec	Corpo	11,280.00	11,280.00		3,035.00	3,035.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-001-001	Scientific Equipment	REMD	NP-53.9 - Small Value Procurement	N/A	9-Oct	26-Oct	26-Oct	N/A	26-Oct	30-Nov	30-Nov	18-Dec	19-Dec	Corpo	160,000.00		160,000.00	65,436.00		65,436.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-001-022	Token	Admin	NP-53.9 - Small Value Procurement	N/A	N/A	24-Nov	24-Nov	N/A	28-Nov	29-Nov	29-Nov	1-Dec	1-Dec	Corpo	6,500.00	6,500.00		6,500.00	6,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
218-RTF-004	Training Expenses	TMSD	NP-53.9 - Small Value Procurement	N/A	N/A	27-Nov	27-Nov	N/A	28-Nov	28-Nov	28-Nov	5-Dec	5-Dec	RTF	28,500.00	28,500.00		23,500.00	23,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
218-RTF-004	Meals and snacks	TMSD	NP-53.9 - Small Value Procurement	N/A	N/A	27-Nov	27-Nov	N/A	28-Nov	29-Nov	29-Nov	5-Dec	5-Dec	RTF	43,920.00	43,920.00		40,716.00	40,716.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-002-001	Lab Equipment	ASPPD	Public Bidding	7-Sep	19-Sep	20-Oct	20-Oct	24-Oct	22-Nov	1-Dec	1-Dec	23-Jan	23-Jan	Corpo	2,000,000.00		2,000,000.00	1,950,000.00		1,950,000.00	NGO/COA	20-Sep	20-Sep	20-Sep	20-Sep	20-Sep	N/A	
COE-002-001	Lab Equipment	ASPPD	Public Bidding	7-Sep	19-Sep	20-Oct	20-Oct	24-Oct	22-Nov	29-Nov	29-Nov	12-Jan	18-Jan	Corpo	400,000.00		400,000.00	350,000.00		350,000.00	NGO/COA	20-Sep	20-Sep	20-Sep	20-Sep	20-Sep	N/A	
REM-001-000	Food and accommodation	REMD	NP-53.9 - Small Value Procurement	N/A	22-Nov	27-Nov	27-Nov	N/A	29-Nov	1-Dec	1-Dec	9-Dec	9-Dec	Corpo	110,540.00	110,540.00		109,977.00	109,977.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-004-000	Agricultural Equipment	PPD	NP-53.9 - Small Value Procurement	N/A	14-Sep	14-Nov	14-Nov	N/A	22-Nov	6-Dec	6-Dec	20-Dec	20-Dec	Corpo	380,000.00		380,000.00	265,192.00		265,192.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-001-000	Aircondition	ODA	NP-53.9 - Small Value Procurement	N/A	9-Sep	23-Oct	23-Oct	N/A	16-Nov	18-Dec	18-Dec	27-Dec	29-Dec	Corpo	60,000.00		60,000.00	60,000.00		60,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-001-000	Aircondition	ODA	NP-53.9 - Small Value Procurement	N/A	21-Sep	23-Oct	23-Oct	N/A	16-Nov	18-Dec	18-Dec	27-Dec	29-Dec	Corpo	140,000.00		140,000.00	140,000.00		140,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
176A-Y3-RTF-022	Scientific Equipment	GRD	NP-53.9 - Small Value Procurement	N/A	11-Oct	24-Oct	24-Oct	N/A	14-Nov	29-Dec	29-Dec	22-Jan	22-Jan	RTF	590,000.00		590,000.00	532,801.19		532,801.19	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
REM-002-012	Other Equipment	REMD	NP-53.9 - Small Value Procurement	N/A	N/A	12-Oct	12-Oct	N/A	20-Oct	6-Dec	6-Dec	20-Dec	20-Dec	Corpo	48,000.00	48,000.00		14,900.00	14,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
175A-Y4-RTF-022	Banner Stand	ISD	NP-53.9 - Small Value Procurement	N/A	N/A	10-Oct	10-Oct	N/A	7-Nov	5-Dec	5-Dec	14-Dec	25-Dec	RTF	10,500.00	10,500.00		8,400.00	8,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ASD-001-000; ASD	Repair of 3Door Chilller	ASPPD	NP-53.9 - Small Value Procurement	N/A	N/A	10-Nov	10-Nov	N/A	16-Nov	4-Dec	4-Dec	29-Dec	29-Dec	Corpo	33,000.00	33,000.00		33,000.00	33,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
238-RTF-022	Meals and snacks	SED	NP-53.9 - Small Value Procurement	N/A	N/A	23-Nov	23-Nov	N/A	23-Nov	4-Dec	4-Dec	4-Dec	7-Dec	RTF	4,800.00	4,800.00		4,800.00	4,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-001-022	Electrical Supplies	PPD	NP-53.9 - Small Value Procurement	N/A	N/A	21-Nov	21-Nov	N/A	21-Nov	21-Nov	21-Nov	23-Nov	23-Nov	Corpo	48,183.00	48,183.00		46,620.96	46,620.96		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-007-005	Medal	Admin	NP-53.9 - Small Value Procurement	N/A	N/A	2-Nov	2-Nov	N/A	6-Nov	6-Nov	6-Nov	7-Nov	7-Nov	Corpo	20,000.00	20,000.00		18,400.00	18,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-001-022	Emergency Light	BDD	NP-53.9 - Small Value Procurement	N/A	15-Nov	20-Nov	21-Nov	N/A	21-Nov	7-Dec	7-Dec	12-Dec	12-Dec	GoP	5,000.00	5,000.00		4,995.00	4,995.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
176D-Y3-RTF-022	Food/Meals and Snacks	TMSD	NP-53.9 - Small Value Procurement	N/A	N/A	28-Nov	28-Nov	N/A	19-Dec	4-Dec	7-Dec	8-Dec	8-Dec	GoP	49,600.00	49,600.00		49,600.00	49,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SAV-001-005	Printing of book	DevCom	NP-53.9 - Small Value Procurement	N/A	N/A	21-Nov	21-Nov	N/A	29-Nov	4-Dec	4-Dec	21-Dec	21-Dec	GoP	300,000.00	300,000.00		295,000.00	295,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SAV-001-009	Food, venue & meals	Admin	NP-53.9 - Small Value Procurement	N/A	N/A	16-Dec	16-Dec	N/A	19-Dec	4-Dec	4-Dec	20-Dec	20-Dec	GoP	119,500.00	119,500.00		119,500.00	119,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
325G-RTF-071	Other supplies & materials	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	9-Nov	9-Sep	N/A	29-Nov	7-Dec	7-Dec	18-Dec	18-Dec	GoP	177,000.00	177,000.00		160,000.00	160,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-001-022	IT Supplies	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	17-Nov	23-Nov	N/A	23-Nov	6-Dec	6-Dec	8-Dec	8-Dec	GoP	17,000.00	17,000.00		14,820.00	14,820.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SAV-001-004	IT Supplies	ODD	NP-53.9 - Small Value Procurement	N/A	N/A	28-Nov	29-Nov	N/A	29-Nov	6-Dec	6-Dec	7-Dec	7-Dec	GoP	49,500.00	49,500.00		37,950.00	37,950.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-001-022	Other supplies & materials	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	30-Nov	3-Nov	N/A	4-Dec	5-Dec	5-Dec	14-Dec	14-Dec	GoP	39,000.00	39,000.00		38,888.20	38,888.20		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
DCD-003-003	Printing of tarpaulin	DevCom	NP-53.9 - Small Value Procurement	N/A	N/A	15-Nov	13-Nov	N/A	15-Nov	13-Dec	13-Dec	18-Dec	18-Dec	GoP	15,000.00	15,000.00		12,300.00	12,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SAV-002-000	Other supplies & materials	ODA	NP-53.9 - Small Value Procurement	N/A	N/A	2-Nov	24-Nov	N/A	24-Nov	8-Dec	8-Dec	29-Dec	29-Dec	GoP	22,000.00	22,000.00		10,000.00	10,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-007	Spare Parts	ISSO	NP-53.9 - Small Value Procurement	N/A	N/A	10-Nov	13-Nov	N/A	21-Nov	12-Dec	12-Dec	12-Dec	12-Dec	GoP	8,200.00	8,200.00		6,100.00	6,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-007	Gasoline, oil & lubricants	ISSO	NP-53.9 - Small Value Procurement	N/A	N/A	10-Nov	13-Nov	N/A	21-Nov	29-Dec	29-Dec	29-Dec	29-Dec	GoP	8,160.00	8,160.00		8,160.00	8,160.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CPD-007-006	Lab Supplies	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	13-Nov	13-Nov	N/A	14-Nov	6-Dec	6-Dec	22-Dec	22-Dec	GoP	1,500.00	1,500.00		950.00	950.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CPD-004-002; CPD	IT Consumables	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	9-Nov	14-Nov	N/A	14-Nov	13-Dec	13-Dec	13-Dec	13-Dec	GoP	6,800.00	6,800.00		3,960.00	3,960.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
271-RTF-022	Other supplies & materials	TMSD	NP-53.9 - Small Value Procurement	N/A	N/A	1-Dec	1-Dec	N/A	29-Nov	5-Dec	5-Dec	6-Dec	6-Dec	GoP	10,000.00	10,000.00		10,000.00	10,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-005-004	Storage Cabinet	FMD	NP-53.9 - Small Value Procurement	N/A	N/A	17-Nov	20-Nov	N/A	20-Nov	6-Dec	6-Dec	29-Dec	29-Dec	GoP	8,000.00	8,000.00		5,950.00	5,950.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-008-000	Office supplies	PPMD	NP-53.9 - Small Value Procurement	N/A	6-Sep	11-Sep	15-Sep	N/A	21-Sep	13-Dec	13-Dec	19-Dec	19-Dec	GoP	89,600.00	89,600.00		81,600.00	81,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CPD-009-002	Lab Supplies	GRD	NP-53.9 - Small Value Procurement	N/A	N/A	25-Sep	29-Sep	N/A	6-Nov	21-Dec	21-Dec	29-Dec	29-Dec	GoP	55,000.00	55,000.00		23,000.00	23,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CPD-009-002	Lab Supplies	GRD	NP-53.9 - Small Value Procurement	N/A	N/A	25-Sep	29-Sep	N/A	6-Nov	6-Dec	29-Dec	29-Dec	29-Dec	GoP	140,000.00	140,000.00		130,300.00	130,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CPD-009-002	Lab Supplies	CPD	NP-53.9 - Small Value Procurement	N/A	19-Sep	22-Sep	25-Sep	N/A	13-Nov	7-Dec	7-Dec	15-Dec	15-Dec	GoP	15,000.00	15,000.00		3,500.00	3,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CPD-009-002	Lab supplies	CPD	NP-53.9 - Small Value Procurement	N/A	19-Sep	22-Sep	25-Sep	N/A	3-Nov	6-Dec	6-Dec	22-Dec	22-Dec	GoP	5,000.00	5,000.00		3,350.00	3,350.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-007-001	Vehicle Rental	ODD	NP-53.9 - Small Value Procurement	N/A	N/A	5-Dec	6-Dec	N/A	6-Dec	7-Dec	7-Dec	14-Dec	14-Dec	GoP	35,000.00	35,000.00		34,000.00	34,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-003-000	Food and accommodation	ODR	Lease of Venue	N/A	N/A	6-Dec	6-Dec	N/A	6-Dec	10-Dec	10-Dec	13-Dec	13-Dec	GoP	845,300.00	845,300.00		833,265.00	833,265.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
TMS-001-000	Food/Meals and Snacks	TMSD	NP-53.9 - Small Value Procurement	N/A	N/A	14-Nov	14-Nov	N/A	7-Dec	8-Dec	8-Dec	15-Dec	15-Dec	GoP	42,840.00	42,840.00		42,700.00	42,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
TMS-007-000	Lodging/Housing Facility	TMSD	NP-53.9 - Small Value Procurement	N/A	N/A	21-Nov	21-Nov	N/A	7-Dec	8-Dec	8-Dec	15-Dec	15-Dec	GoP	48,000.00	48,000.00		48,000.00	48,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-007	Field Supplies	ISSO	NP-53.9 - Small Value Procurement	N/A	N/A	10-Nov	21-Nov	N/A	22-Nov	14-Dec	14-Dec	28-Dec	28-Dec	GoP	6,120.00	6,120.00		5,122.40	5,122.40		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-007	Field Supplies	ISSO	NP-53.9 - Small Value Procurement	N/A	N/A	10-Nov	21-Nov	N/A	22-Nov	12-Dec	12-Dec	14-Dec	14-Dec	GoP	20,800.00	20,800.00		13,990.00	13,990.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
271-RTF-022	Microtiller	TMSD	Direct Contracting	N/A	N/A	10-Nov	10-Nov	N/A	15-Nov	18-Dec	18-Dec	29-Dec	29-Dec	GoP	35,000.00		35,000.00	35,000.00		35,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
173B-Y4-RTF-022	Reloading of easytrip	PPD	Direct Contracting	N/A	N/A	24-Nov	24-Nov	N/A	28-Nov	11-Dec	11-Dec	14-Dec	14-Dec	GoP	100,000.00	100,000.00		100,000.00	100,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CCP-001-000	Office Equipment	REMD	NP-53.9 - Small Value Procurement	N/A	N/A	9-Nov	10-Nov	N/A	24-Nov	29-Dec	29-Dec	29-Dec	29-Dec	GoP	8,000.00	8,000.00		7,000.00	7,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-008-000	Field Supplies	PPMD	NP-53.9 - Small Value Procurement	N/A	27-Oct	30-Oct	10-Nov	N/A	24-Nov	12-Dec	12-Dec	13-Dec	13-Dec	GoP	15,000.00	15,000.00		15,000.00	15,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ISD-005-003; ISD-(	IT Supplies	ISD	NP-53.9 - Small Value Procurement	N/A	12-Oct	12-Oct	2-Nov	N/A	9-Nov	12-Dec	12-Dec	14-Dec	14-Dec	GoP	45,000.00	45,000.00		37,500.00	37,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CGS-001-004	IT Supplies	GRD	NP-53.9 - Small Value Procurement	N/A	N/A	6-Nov	7-Nov	N/A	24-Nov	21-Dec	21-Dec	3-Jan	3-Jan	GoP	29,998.00	29,998.00		27,600.00	27,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ASD-002-011	Soil Analysis	ASPPD	NP-53.9 - Small Value Procurement	N/A	N/A	13-Nov	14-Nov	N/A	22-Nov	15-Dec	15-Dec	29-Dec	29-Dec	GoP	60,000.00	60,000.00		47,070.00	47,070.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ASD-002-002	Lab supplies	ASPPD	NP-53.9 - Small Value Procurement	N/A	N/A	9-Nov	14-Nov	N/A	24-Nov	29-Dec	29-Dec	29-Dec	29-Dec	GoP	18,000.00	18,000.00		9,164.00	9,164.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
FRP-003-008	Field Supplies	ODA	NP-53.9 - Small Value Procurement	N/A	N/A	14-Nov	14-Nov	N/A	17-Nov	13-Dec	13-Dec	14-Dec	14-Dec	GoP	6,840.00	6,840.00		6,734.44	6,734.44		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
FRP-003-008	Field Supplies	ODA	NP-53.9 - Small Value Procurement	N/A	N/A	11-Nov	14-Nov	N/A	17-Nov	22-Dec	22-Dec	23-Dec	23-Dec	GoP	2,934.00	2,934.00		2,934.00	2,934.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
DEV-004-000	Refill Ink	CBC	NP-53.9 - Small Value Procurement	N/A	N/A	1-Dec	1-Dec	N/A	5-Dec	22-Dec	22-Dec	2-Jan	2-Jan	GoP	3,500.00	3,500.00		3,430.00	3,430.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
DCD-004-001	Printing Fee	DevCom	NP-53.9 - Small Value Procurement	N/A	N/A	1-Dec	4-Dec	N/A	4-Dec	15-Dec	15-Dec	29-Dec	29-Dec	GoP	20,000.00	20,000.00		11,712.00	11,712.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-008-000	Field Supplies	PPMD	NP-53.9 - Small Value Procurement	N/A	N/A	27-Nov	29-Nov	N/A	29-Oct	13-Dec	13-Dec	13-Dec	13-Dec	GoP	105,000.00	105,000.00		97,708.10	97,708.10		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-002	Periodic servicing	PPD	Direct Contracting	N/A	N/A	20-Nov	20-Nov	N/A	20-Nov	19-Dec	19-Dec	19-Dec	19-Dec	GoP	14,000.00	14,000.00		12,670.00	12,670.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-004-000	Office Equipment	PPD	NP-53.9 - Small Value Procurement	N/A	N/A	30-Oct	8-Nov	N/A	16-Nov	14-Dec	14-Dec	20-Dec	20-Dec	GoP	50,000.00		50,000.00	48,000.00		48,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-002	Other supplies & materials	PPD	NP-53.9 - Small Value Procurement	N/A	N/A	10-Nov	15-Nov	N/A	24-Nov	15-Dec	15-Dec	19-Dec	19-Dec	GoP	20,800.00	20,800.00		8,640.00	8,640.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PBD-002-017	Lab Supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	N/A	4-Sep	8-Sep	N/A	18-Sep	14-Dec	14-Dec	21-Dec	21-Dec	GoP	28,795.00	28,795.00		22,630.80	22,630.80		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PBD-002-017	Lab supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	N/A	4-Sep	8-Sep	N/A	18-Sep	14-Dec	14-Dec	21-Dec	21-Dec	GoP	12,700.00	12,700.00		11,770.00	11,770.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
176C-Y3-RTF-022	Other Supplies	RCFS	NP-53.9 - Small Value Procurement	N/A	N/A	28-Nov	28-Nov	N/A	12-Dec	12-Dec	12-Dec	14-Dec	14-Dec	GoP	20,000.00	20,000.00		17,500.00	17,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-009-000	MRF Supplies	ISSO	NP-53.9 - Small Value Procurement	N/A	N/A	24-Nov	24-Nov	N/A	1-Dec	14-Dec	14-Dec	29-Dec	29-Dec	GoP	2,580.00	2,580.00		2,580.00	2,580.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GRD-005-004	Office Chair	GRD	NP-53.9 - Small Value Procurement	N/A	N/A	24-Nov	27-Nov	N/A	28-Nov	13-Dec	13-Dec	19-Dec	19-Dec	GoP	27,000.00	27,000.00		26,400.00	26,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CCP-003-005	Field Supplies	REMD	NP-53.9 - Small Value Procurement	N/A	N/A	17-Nov	23-Nov	N/A	19-Dec	29-Dec	29-Dec	29-Dec	29-Dec	GoP	12,000.00	12,000.00		6,330.00	6,330.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PYN-002-000	Tshirt Printing	DevCom	NP-53.9 - Small Value Procurement	N/A	24-Aug	26-Aug	30-Aug	N/A	23-Nov	15-Dec	15-Dec	29-Dec	29-Dec	GoP	80,000.00	80,000.00		70,000.00	70,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
DCD-003-003	Video Production	DevCom	NP-53.9 - Small Value Procurement	N/A	N/A	20-Oct	20-Oct	N/A	24-Nov	7-Dec	7-Dec	29-Dec	29-Dec	GoP	49,000.00	49,000.00		48,000.00	48,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CPD-004-001	Lab Supplies	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	9-Nov	10-Nov	N/A	14-Jan	13-Dec	13-Dec	22-Dec	22-Dec	GoP	12,000.00	12,000.00		9,500.00	9,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
176A-Y3-RTF-022	IT Supplies	GRD	NP-53.9 - Small Value Procurement	N/A	N/A	16-Oct	3-Nov	N/A	9-Nov	21-Dec	21-Dec	15-Jan	15-Jan	GoP	44,000.00	44,000.00		44,000.00	44,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ASD-003-007	Lab Supplies	ASPPD	NP-53.9 - Small Value Procurement	N/A	3-Nov	9-Nov	20-Nov	N/A	28-Nov	15-Dec	15-Dec	29-Dec	29-Dec	GoP	230,000.00	230,000.00		221,400.00	221,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-002	Tires	PPD	NP-53.9 - Small Value Procurement	N/A	N/A	13-Nov	15-Nov	N/A	24-Nov	12-Dec	12-Dec	12-Dec	12-Dec	GoP	30,000.00	30,000.00		28,400.00	28,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ASD-003-006	IT Supplies	REMD	NP-53.9 - Small Value Procurement	N/A	N/A	20-Nov	20-Nov	N/A	24-Nov	27-Dec	27-Dec	18-Dec	18-Dec	GoP	8,000.00	8,000.00		6,870.00	6,870.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
FRP-004-004; FRP	Shirt	ISD	NP-53.9 - Small Value Procurement	N/A	N/A	13-Nov	14-Nov	N/A	17-Nov	18-Dec	18-Dec	29-Dec	29-Dec	GoP	25,000.00	25,000.00		25,000.00	25,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PBD-009-002	Grass Cutter	PBBD	NP-53.9 - Small Value Procurement	N/A	N/A	12-Nov	15-Nov	N/A	16-Nov	14-Dec	14-Dec	29-Dec	29-Dec	GoP	10,000.00	10,000.00		9,010.00	9,010.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
FRP-003-010	Field Supplies	ISD	NP-53.9 - Small Value Procurement	N/A	N/A	13-Nov	17-Nov	N/A	24-Nov	22-Dec	22-Dec	23-Dec	23-Dec	GoP	19,245.00	19,245.00		19,245.00	19,245.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
FRP-003-010	Field Supplies	ISD	NP-53.9 - Small Value Procurement	N/A	N/A	14-Nov	17-Nov	N/A	24-Nov	13-Dec	13-Dec	14-Dec	14-Dec	GoP	3,500.00	3,500.00		3,416.66	3,416.66		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-004-002	Electric Projector Screen	ODD	NP-53.9 - Small Value Procurement	N/A	N/A	29-Sep	3-Oct	N/A	9-Nov	13-Dec	13-Dec	21-Dec	21-Dec	GoP	30,000.00		30,000.00	27,500.00		27,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ISD-004-002	Shop supplies	ISD	NP-53.9 - Small Value Procurement	N/A	N/A	10-Nov	20-Nov	N/A	22-Nov	13-Dec	13-Dec	29-Dec	29-Dec	GoP	4,000.00	4,000.00		4,000.00	4,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-001-002	IT Consumables	PPMD	NP-53.9 - Small Value Procurement	N/A	N/A	11-Nov	14-Nov	N/A	14-Nov	13-Dec	13-Dec	21-Dec	21-Dec	GoP	12,250.00	12,250.00		8,575.00	8,575.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
203-Y3-RTF-022; 2	Lab supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	26-Oct	30-Oct	2-Nov	N/A	16-Nov	13-Dec	13-Dec	29-Dec	29-Dec	GoP	10,700.00	10,700.00		7,328.00	7,328.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-002	Repair and Maintenance of Vel	PPD	NP-53.9 - Small Value Procurement	N/A	N/A	13-Nov	16-Nov	N/A	21-Nov	20-Dec	20-Dec	21-Dec	21-Dec	GoP	6,500.00	6,500.00		5,800.00	5,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
203-Y3-RTF-022	Lab Supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	N/A	2-Nov	2-Nov	N/A	16-Nov	28-Dec	28-Dec	28-Dec	28-Dec	GoP	10,000.00	10,000.00		1,723.63	1,723.63		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
203-Y3-RTF-022; 2	Lab Supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	26-Oct	30-Oct	2-Nov	N/A	26-Nov	29-Dec	29-Dec	29-Dec	29-Dec	GoP	21,300.00	21,300.00		18,555.00	18,555.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
176A-Y3-RTF-022	Lab Equipment	GRD	NP-53.9 - Small Value Procurement	N/A	N/A	24-Oct	22-Nov	N/A	24-Nov	14-Dec	14-Dec	22-Dec	22-Dec	GoP	40,000.00		40,000.00	36,000.00		36,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
HVP-004-004; HVF	Analysis Fee	RCFS	NP-53.9 - Small Value Procurement	N/A	N/A	24-Nov	27-Nov	N/A	27-Nov	15-Dec	15-Dec	21-Dec	21-Dec	GoP	21,000.00	21,000.00		20,820.00	20,820.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SED-004-002	Printing	DevCom	NP-53.9 - Small Value Procurement	N/A	N/A	24-Nov	27-Nov	N/A	29-Nov	29-Dec	29-Dec	29-Dec	29-Dec	GoP	25,000.00	25,000.00		8,500.00	8,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CBC-003-019	Lab supplies	CBC	NP-53.9 - Small Value Procurement	N/A	10-Nov	16-Nov	21-Nov	N/A	29-Nov	1-Dec	1-Dec	14-Dec	14-Dec	GoP	10,500.00	10,500.00		10,500.00	10,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CBC-003-019	Lab supplies	CBC	NP-53.9 - Small Value Procurement	N/A	10-Nov	16-Nov	21-Nov	N/A	29-Nov	12-Dec	12-Dec	29-Dec	29-Dec	GoP	35,000.00	35,000.00		30,000.00	30,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CBC-003-019	Lab Supplies	CBC	NP-53.9 - Small Value Procurement	N/A	10-Nov	16-Nov	21-Nov	N/A	29-Nov	14-Dec	14-Dec	21-Dec	21-Dec	GoP	8,000.00	8,000.00		2,200.00	2,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
RTF-002-0268	It Equipment	RCFS	NP-53.9 - Small Value Procurement	N/A	21-Sep	25-Sep	13-Nov	N/A	22-Nov	13-Dec	13-Dec	21-Dec	21-Dec	GoP	186,500.00		186,500.00	151,000.00		151,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
231-RTF-022	Lab Supplies	GRD	NP-53.9 - Small Value Procurement	N/A	19-Oct	25-Oct	30-Oct	N/A	5-Dec	20-Dec	20-Dec	29-Jan	29-Jan	GoP	37,000.00	37,000.00		16,356.92	16,356.92		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
231-RTF-022	Lab Supplies	GRD	NP-53.9 - Small Value Procurement	N/A	19-Oct	25-Oct	30-Oct	N/A	5-Dec	7-Dec	7-Dec	21-Dec	21-Dec	GoP	140,000.00	140,000.00		56,780.00	56,780.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
249-RTF-022	Lab supplies	CBC	NP-53.9 - Small Value Procurement	N/A	9-Nov	15-Nov	20-Nov	N/A	29-Nov	13-Dec	13-Dec	22-Dec	22-Dec	GoP	58,000.00	58,000.00		34,000.00	34,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-007-004	Venue, accommodation, meals	Admin	NP-53.9 - Small Value Procurement	N/A	N/A	7-Dec	7-Dec	N/A	13-Dec	13-Dec	13-Dec	27-Dec	27-Dec	GoP	124,800.00	124,800.00		114,000.00	114,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SED-004-001	Foods/Meals/Drinks/Snacks	SED	NP-53.9 - Small Value Procurement	N/A	N/A	13-Dec	13-Dec	N/A	13-Dec	13-Dec	13-Dec	27-Dec	27-Dec	GoP	9,025.00	9,025.00		9,025.00	9,025.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-009-000	Straight Contracts	ISSO	NP-53.9 - Small Value Procurement	N/A	N/A	6-Dec	6-Dec	N/A	13-Dec	14-Dec	14-Dec	29-Dec	29-Dec	GoP	20,000.00	20,000.00		20,000.00	20,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
152C-RTF-016	Plane Fare	REMD	NP-53.9 - Small Value Procurement	N/A	8-Dec	11-Dec	11-Dec	N/A	11-Dec	11-Dec	11-Dec	16-Dec	16-Dec	GoP	75,000.00	75,000.00		63,008.00	63,008.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SAV-001-007	Calendar	DevCom	NP-53.9 - Small Value Procurement	N/A	29-Nov	4-Dec	5-Dec	N/A	5-Dec	18-Dec	18-Dec	29-Dec	29-Dec	GoP	330,000.00	330,000.00		312,000.00	312,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ISD-004-001	Office supplies	ISD	NP-53.9 - Small Value Procurement	N/A	N/A	21-Oct	24-Nov	N/A	24-Nov	15-Dec	15-Dec	29-Dec	29-Dec	GoP	6,855.00	6,855.00		1,895.00	1,895.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-012-000	Whiteboard	ODD	NP-53.9 - Small Value Procurement	N/A	N/A	20-Nov	21-Nov	N/A	21-Nov	15-Dec	15-Dec	29-Dec	29-Dec	GoP	7,000.00	7,000.00		6,500.00	6,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-009-000	Toner Cartridge	ISSO	NP-53.9 - Small Value Procurement	N/A	N/A	18-Nov	20-Nov	N/A	20-Nov	14-Dec	14-Dec	29-Dec	29-Dec	GoP	5,000.00	5,000.00		3,000.00	3,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
325I-RTF-071	Hardware supplies	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	4-Aug	4-Aug	N/A	14-Aug	15-Dec	15-Dec	18-Dec	18-Dec	GoP	91,600.00	91,600.00		90,400.00	90,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
FRP-005-008	Circuit Component	ODA	NP-53.9 - Small Value Procurement	N/A	N/A	6-Nov	6-Nov	N/A	24-Nov	28-Dec	28-Dec	29-Dec	29-Dec	GoP	88,000.00	88,000.00		81,250.00	81,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
269-RTF-022	Grass Cutter	ASPPD	NP-53.9 - Small Value Procurement	N/A	N/A	30-Oct	15-Nov	N/A	16-Nov	15-Dec	15-Dec	29-Dec	29-Dec	GoP	20,000.00		20,000.00	18,020.00		18,020.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
203-Y3-RTF-022	IT Supplies	Admin	NP-53.9 - Small Value Procurement	N/A	12-Sep	15-Sep	18-Sep	N/A	26-Sep	18-Dec	18-Dec	21-Dec	21-Dec	GoP	55,000.00	55,000.00		46,000.00	46,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
272-RTF-022	Lab Supplies	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	27-Nov	28-Nov	N/A	5-Dec	18-Dec	18-Dec	19-Dec	19-Dec	GoP	3,000.00	3,000.00		1,350.00	1,350.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
259-RTF-022	Token	ASPPD	NP-53.9 - Small Value Procurement	N/A	N/A	13-Nov	16-Nov	N/A	16-Nov	29-Dec	29-Dec	25-Jan	25-Jan	GoP	47,500.00	47,500.00		40,000.00	40,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
203-Y3-RTF-022	Field Supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	N/A	17-Nov	23-Nov	N/A	23-Nov	18-Dec	18-Dec	29-Dec	29-Dec	GoP	13,500.00	13,500.00		13,100.00	13,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
232-RTF-047	Toner Cartidge	CSD	NP-53.9 - Small Value Procurement	N/A	N/A	19-Nov	22-Nov	N/A	22-Nov	19-Dec	19-Dec	20-Dec	20-Dec	GoP	44,000.00	44,000.00		37,640.00	37,640.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SAV-001-007	Planner	OED	NP-53.9 - Small Value Procurement	N/A	N/A	16-Nov	16-Nov	N/A	5-Dec	15-Dec	15-Dec	29-Dec	29-Dec	GoP	210,000.00	210,000.00		205,000.00	205,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
211C-RTF-019	Meals	TMSD	NP-53.9 - Small Value Procurement	N/A	N/A	14-Dec	14-Dec	N/A	12-Dec	18-Dec	18-Dec	20-Dec	20-Dec	GoP	12,000.00	12,000.00		12,000.00	12,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
265-RTF-022	Printer	CPD	NP-53.9 - Small Value Procurement	N/A	3-Nov	6-Nov	20-Nov	N/A	1-Dec	19-Dec	19-Dec	29-Dec	29-Dec	GoP	50,000.00		50,000.00	43,000.00		43,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-005-003	Steel Cabinet	COA	NP-53.9 - Small Value Procurement	N/A	17-Nov	21-Nov	22-Nov	N/A	23-Nov	19-Dec	19-Dec	29-Dec	29-Dec	GoP	70,800.00	70,800.00		68,400.00	68,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CBC-003-015	Lab Supplies	CBC	NP-53.9 - Small Value Procurement	N/A	N/A	13-Oct	18-Oct	N/A	3-Nov	18-Dec	19-Dec	29-Dec	29-Dec	GoP	14,000.00	14,000.00		13,000.00	13,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CBC-003-015	Lab Supplies	CBC	NP-53.9 - Small Value Procurement	N/A	7-Oct	13-Oct	18-Oct	N/A	9-Nov	29-Dec	29-Dec	29-Dec	29-Dec	GoP	10,000.00	10,000.00		9,500.00	9,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CBC-003-015	Lab supplies	CBC	NP-53.9 - Small Value Procurement	N/A	7-Oct	13-Oct	18-Oct	N/A	3-Nov	29-Dec	29-Dec	22-Dec	22-Dec	GoP	19,758.00	19,758.00		19,758.00	19,758.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
RCF-001-000	Consumables of Ar	RCFS	Direct Contracting	N/A	N/A	20-Nov	20-Nov	N/A	20-Nov	18-Dec	19-Dec	22-Dec	22-Dec	GoP	9,000.00	9,000.00		7,765.00	7,765.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GRD-003-002	Lab Supplies	RCFS	NP-53.9 - Small Value Procurement	N/A	N/A	17-Nov	27-Nov	N/A	27-Nov	19-Dec	19-Dec	21-Dec	21-Dec	GoP	46,533.51	46,533.51		40,535.00	40,535.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
175A-Y3-RTF-022	Aircondition	CPD	NP-53.9 - Small Value Procurement	N/A	4-May	10-May	18-Oct	N/A	23-Nov	22-Dec	22-Dec	27-Dec	27-Dec	GoP	180,000.00		180,000.00	174,000.00		174,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
148-RTF-013	Other supplies	ODD	NP-53.9 - Small Value Procurement	N/A	N/A	6-Dec	6-Dec	N/A	8-Dec	11-Dec	11-Dec	20-Dec	20-Dec	GoP	60,000.00	60,000.00		56,000.00	56,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-001-001	Aircondition	REMD	NP-53.9 - Small Value Procurement	N/A	17-May	18-May	22-May	N/A	25-Jul	22-Dec	22-Dec	27-Dec	27-Dec	GoP	150,000.00		150,000.00	132,800.00		132,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
264A-RTF-022	IT Equipment	PPMD	NP-53.9 - Small Value Procurement	N/A	N/A	5-Dec	5-Dec	N/A	13-Dec	20-Dec	20-Dec	27-Dec	27-Dec	GoP	130,000.00		130,000.00	114,500.00		114,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-001-004; CO	IT Equipment	PPD	NP-53.9 - Small Value Procurement	N/A	1-Sep	25-Aug	28-Nov	N/A	6-Dec	20-Dec	20-Dec	27-Dec	27-Dec	GoP	295,000.00		295,000.00	287,000.00		287,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-004-004	IT Equipment	PPMD	NP-53.9 - Small Value Procurement	N/A	N/A	3-Nov	3-Nov	N/A	24-Nov	20-Dec	20-Dec	27-Dec	27-Dec	GoP	181,000.00		181,000.00	178,000.00		178,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CGS-001-002	Lab Equipment	PPMD	NP-53.9 - Small Value Procurement	N/A	N/A	5-Dec	5-Dec	N/A	19-Dec	19-Dec	19-Dec	27-Dec	27-Dec	GoP	28,000.00		28,000.00	24,000.00		24,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
HVP-002-008	Other Supplies	RCFS	NP-53.9 - Small Value Procurement	N/A	N/A	29-Nov	29-Nov	N/A	19-Dec	19-Dec	19-Dec	22-Dec	22-Dec	GoP	9,000.00	9,000.00		5,970.00	5,970.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
HVP-002-008	Other Supplies	RCFS	NP-53.9 - Small Value Procurement	N/A	N/A	4-Dec	4-Dec	N/A	19-Dec	19-Dec	19-Dec	22-Dec	22-Dec	GoP	6,750.00	6,750.00		6,065.00	6,065.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
HVP-002-008	IT Supplies	RCFS	NP-53.9 - Small Value Procurement	N/A	N/A	29-Nov	29-Nov	N/A	19-Dec	19-Dec	19-Dec	22-Dec	22-Dec	GoP	12,000.00	12,000.00		6,955.00	6,955.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
HVP-002-004	Office Equipment	RCFS	NP-53.9 - Small Value Procurement	N/A	N/A	29-Nov	29-Nov	N/A	19-Dec	19-Dec	19-Dec	27-Dec	27-Dec	GoP	4,900.00	4,900.00		3,898.00	3,898.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GRD-003-002	Lab Supplies	RCFS	NP-53.9 - Small Value Procurement	N/A	N/A	4-Dec	4-Dec	N/A	5-Dec	19-Dec	19-Dec	22-Dec	22-Dec	GoP	10,000.00	10,000.00		9,000.00	9,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-004-011	Other Supplies	Admin	NP-53.9 - Small Value Procurement	N/A	10-Nov	14-Nov	15-Nov	N/A	15-Nov	20-Dec	20-Dec	29-Dec	29-Dec	GoP	52,000.00	52,000.00		51,995.00	51,995.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CBC-002-018	Lab Supplies	CBC	NP-53.9 - Small Value Procurement	N/A	N/A	16-Nov	16-Nov	N/A	8-Dec	20-Dec	20-Dec	29-Dec	29-Dec	GoP	14,823.34	14,823.34		13,140.00	13,140.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-009-000	Office Chair	ISSO	NP-53.9 - Small Value Procurement	N/A	N/A	24-Nov	27-Nov	N/A	27-Nov	20-Dec	20-Dec	29-Dec	29-Dec	GoP	18,000.00	18,000.00		12,300.00	12,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-001-002	Office furniture	PPMD	NP-53.9 - Small Value Procurement	N/A	10-Nov	14-Nov	15-Nov	N/A	15-Nov	20-Dec	20-Dec	29-Dec	29-Dec	GoP	81,000.00	81,000.00		77,000.00	77,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
173B-Y4-RTF-022	IT Supplies	PPMD	NP-53.9 - Small Value Procurement	N/A	N/A	14-Nov	17-Nov	N/A	27-Nov	20-Dec	20-Dec	29-Dec	29-Dec	GoP	7,000.00	7,000.00		6,999.00	6,999.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SAV-001-009	Office Chair	Admin	NP-53.9 - Small Value Procurement	N/A	N/A	28-Nov	28-Nov	N/A	29-Nov	20-Dec	20-Dec	28-Dec	28-Dec	GoP	137,500.00	137,500.00		99,700.00	99,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-007-003	Janitorial Supplies	ISSO	NP-53.9 - Small Value Procurement	N/A	23-Nov	27-Nov	29-Nov	N/A	5-Dec	28-Dec	28-Dec	29-Dec	29-Dec	GoP	67,780.00	67,780.00		64,100.00	64,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SAV-002-000	Other Supplies	Admin	NP-53.9 - Small Value Procurement	N/A	N/A	10-Nov	4-Dec	N/A	4-Dec	28-Dec	28-Dec	29-Dec	29-Dec	GoP	10,890.00	10,890.00		10,230.00	10,230.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-006	Control Panel	PPD	NP-53.9 - Small Value Procurement	N/A	28-Oct	2-Nov	7-Nov	N/A	15-Nov	20-Dec	20-Dec	29-Dec	29-Dec	GoP	130,000.00	130,000.00		123,000.00	123,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
173B-Y4-RTF-022	IT Equipment	PBBD	NP-53.9 - Small Value Procurement	N/A	N/A	30-Oct	30-Oct	N/A	20-Nov	21-Dec	21-Dec	29-Dec	29-Dec	GoP	215,000.00		215,000.00	205,500.00		205,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-005-001	Ink Cartridge	FMD	NP-53.9 - Small Value Procurement	N/A	N/A	1-Dec	1-Dec	N/A	5-Dec	20-Dec	20-Dec	4-Jan	4-Jan	GoP	3,360.00	3,360.00		1,960.00	1,960.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-002-004	IT Supplies	Legal	NP-53.9 - Small Value Procurement	N/A	N/A	1-Dec	1-Dec	N/A	5-Dec	29-Dec	29-Dec	29-Dec	29-Dec	GoP	26,400.00	26,400.00		22,100.00	22,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
251-RTF-004	Ink Cartridge	FMD	NP-53.9 - Small Value Procurement	N/A	7-Dec	9-Dec	11-Dec	N/A	21-Dec	28-Dec	28-Dec	29-Dec	29-Dec	GoP	57,600.00	57,600.00		56,400.00	56,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-007	Field Supplies	ISSO	NP-53.9 - Small Value Procurement	N/A	N/A	24-Nov	29-Nov	N/A	29-Nov	29-Dec	29-Dec	29-Dec	29-Dec	GoP	19,200.00	19,200.00		12,760.00	12,760.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-009-000	Battery	ISSO	NP-53.9 - Small Value Procurement	N/A	N/A	17-Nov	29-Nov	N/A	29-Nov	29-Dec	29-Dec	29-Dec	29-Dec	GoP	41,810.00	41,810.00		7,800.00	7,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-009-000	Air Filter	ISSO	NP-53.9 - Small Value Procurement	N/A	N/A	17-Nov	29-Nov	N/A	29-Nov	21-Dec	21-Dec	29-Dec	29-Dec	GoP	41,810.00	41,810.00		1,400.00	1,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-002	Tire	PPD	NP-53.9 - Small Value Procurement	N/A	N/A	3-Oct	3-Oct	N/A	21-Nov	21-Dec	21-Dec	29-Dec	29-Dec	GoP	120,000.00	120,000.00		89,600.00	89,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-002	Tire	PPD	NP-53.9 - Small Value Procurement	N/A	28-Sep	2-Oct	11-Oct	N/A	4-Dec	21-Dec	21-Dec	29-Dec	29-Dec	GoP	84,000.00	84,000.00		58,080.00	58,080.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-006	Battery Solution & Coolant	PPD	NP-53.9 - Small Value Procurement	N/A	N/A	19-Oct	19-Oct	N/A	30-Oct	21-Dec	21-Dec	29-Dec	29-Dec	GoP	100,000.00	100,000.00		96,500.00	96,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
DCD-003-002	Portable Brochure Holder and I	DevCom	NP-53.9 - Small Value Procurement	N/A	28-Sep	2-Oct	3-Oct	N/A	18-Oct	21-Dec	21-Dec	29-Dec	29-Dec	GoP	122,000.00	122,000.00		61,440.00	61,440.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CBC-002-001	Lab Supplies	CBC	NP-53.9 - Small Value Procurement	N/A	7-Nov	13-Nov	14-Nov	N/A	29-Nov	21-Dec	21-Dec	29-Dec	29-Dec	GoP	62,250.00	62,250.00		59,250.00	59,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SAV-002-000	IT Supplies	Admin	NP-53.9 - Small Value Procurement	N/A	N/A	17-Nov	23-Nov	N/A	26-Nov	20-Dec	20-Dec	29-Dec	29-Dec	GoP	8,000.00	8,000.00		7,700.00	7,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-007-003; GAS	Janitorial Supplies	ISSO	NP-53.9 - Small Value Procurement	N/A	N/A	27-Nov	28-Nov	N/A	5-Dec	21-Dec	21-Dec	29-Dec	29-Dec	GoP	6,751.47	6,751.47		6,220.00	6,220.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-007-003	Janitorial Supplies	ISSO	NP-53.9 - Small Value Procurement	N/A	N/A	28-Nov	28-Nov	N/A	5-Dec	21-Dec	21-Dec	28-Dec	28-Dec	GoP	11,700.00	11,700.00		9,310.00	9,310.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GRD-002-002	Lab Supplies	GRD	NP-53.9 - Small Value Procurement	N/A	N/A	28-Nov	5-Dec	N/A	5-Dec	29-Dec	29-Dec	28-Dec	28-Dec	GoP	8,085.00	8,085.00		8,085.00	8,085.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
HRP-002-010	Lab Supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	N/A	21-Nov	23-Nov	N/A	4-Dec	21-Dec	21-Dec	29-Dec	29-Dec	GoP	5,300.00	5,300.00		5,300.00	5,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
HRP-002-010	Lab Supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	N/A	21-Nov	23-Nov	N/A	4-Dec	21-Dec	21-Dec	29-Dec	29-Dec	GoP	1,506.00	1,506.00		680.00	680.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
FRP-005-009	Printing fee	ODA	NP-53.9 - Small Value Procurement	N/A	N/A	15-Nov	17-Nov	N/A	24-Nov	20-Dec	20-Dec	29-Dec	29-Dec	GoP	10,830.00	10,830.00		5,650.00	5,650.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
FRP-001-000	Grass Cutter	ODA	NP-53.9 - Small Value Procurement	N/A	N/A	27-Nov	29-Nov	N/A	1-Dec	20-Dec	20-Dec	29-Dec	29-Dec	GoP	44,985.00		44,985.00	18,300.00		18,300.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
FRP-005-008	Solar Module	ODA	NP-53.9 - Small Value Procurement	N/A	N/A	2-Dec	5-Dec	N/A	7-Dec	28-Dec	28-Dec	29-Dec	29-Dec	GoP	10,000.00	10,000.00		6,250.00	6,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
FRP-001-000	Windshield	ODA	NP-53.9 - Small Value Procurement	N/A	N/A	2-Dec	5-Dec	N/A	5-Dec	22-Dec	22-Dec	29-Dec	29-Dec	GoP	16,500.00	16,500.00		15,100.00	15,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
FRP-002-001	Field Supplies	ODA	NP-53.9 - Small Value Procurement	N/A	N/A	2-Dec	5-Dec	N/A	5-Dec	22-Dec	22-Dec	29-Dec	29-Dec	GoP	8,350.00	8,350.00		7,640.00	7,640.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
FRP-001-000	Paints	ODA	NP-53.9 - Small Value Procurement	N/A	N/A	2-Dec	5-Dec	N/A	5-Dec	22-Dec	22-Dec	29-Dec	29-Dec	GoP	49,440.00	49,440.00		42,238.40	42,238.40		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
FRP-001-000	Other Supplies	ODA	NP-53.9 - Small Value Procurement	N/A	N/A	7-Dec	7-Dec	N/A	19-Dec	28-Dec	28-Dec	29-Dec	29-Dec	GoP	36,475.00	36,475.00		35,995.00	35,995.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-006	Battery & Distilled Water	PPD	NP-53.9 - Small Value Procurement	N/A	N/A	19-Oct	19-Oct	N/A	30-Oct	29-Dec	29-Dec	29-Dec	29-Dec	GoP	15,500.00	15,500.00		9,000.00	9,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-009-000	Office Supplies	ISSO	NP-53.9 - Small Value Procurement	N/A	N/A	24-Nov	24-Nov	N/A	11-Dec	29-Dec	29-Dec	29-Dec	29-Dec	GoP	3,200.00	3,200.00		2,307.50	2,307.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-009-000	Medical Supplies	ISSO	NP-53.9 - Small Value Procurement	N/A	N/A	6-Dec	6-Dec	N/A	12-Dec	29-Dec	29-Dec	29-Dec	29-Dec	GoP	3,000.00	3,000.00		2,900.00	2,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-009-000	Janitorial Supplies	ISSO	NP-53.9 - Small Value Procurement	N/A	N/A	11-Dec	11-Dec	N/A	13-Dec	29-Dec	29-Dec	29-Dec	29-Dec	GoP	4,950.00	4,950.00		4,950.00	4,950.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-009-000	Medical Supplies	ISSO	NP-53.9 - Small Value Procurement	N/A	N/A	13-Dec	14-Dec	N/A	14-Dec	29-Dec	29-Dec	29-Dec	29-Dec	GoP	13,775.00	13,775.00		13,775.00	13,775.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
265-RTF-022	Chair	FMD	NP-53.9 - Small Value Procurement	N/A	30-Nov	4-Dec	5-Dec	N/A	6-Dec	20-Dec	20-Dec	18-Jan	18-Jan	GoP	170,000.00	170,000.00		114,988.00	114,988.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
175C-Y4-RTF-022	Periodic Servicing	PPD	Direct Contracting	N/A	N/A	28-Nov	28-Nov	N/A	29-Nov	28-Dec	28-Dec	29-Dec	29-Dec	GoP	15,000.00	15,000.00		12,979.00	12,979.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
260-RTF-019	Weather Sensor	PBBD	NP-53.9 - Small Value Procurement	N/A	N/A	28-Jul	28-Jul	N/A	8-Dec	28-Dec	28-Dec	18-Jan	18-Jan	GoP	45,000.00	45,000.00		33,000.00	33,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
231-RTF-022	Lab Supplies	GRD	NP-53.9 - Small Value Procurement	N/A	N/A	30-Oct	30-Oct	N/A	5-Dec	21-Dec	21-Dec	19-Jan	19-Jan	GoP	960,000.00	960,000.00		956,000.00	956,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ISD-005-002	Office Supplies	ISD	NP-53.9 - Small Value Procurement	N/A	N/A	26-Oct	30-Oct	N/A	13-Dec	21-Dec	21-Dec	27-Dec	27-Dec	GoP	12,000.00	12,000.00		12,000.00	12,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-006	Oil Filter	PPD	NP-53.9 - Small Value Procurement	N/A	N/A	12-Dec	12-Dec	N/A	20-Dec	21-Dec	21-Dec	22-Dec	22-Dec	GoP	12,480.00	12,480.00		12,480.00	12,480.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-006	Battery	PPD	NP-53.9 - Small Value Procurement	N/A	N/A	6-Nov	6-Nov	N/A	20-Dec	22-Dec	22-Dec	22-Dec	22-Dec	GoP	41,193.60	41,193.60		41,193.60	41,193.60		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
264A-RTF-022	IT Equipment	PPMD	NP-53.9 - Small Value Procurement	N/A	16-Dec	19-Dec	19-Dec	N/A	20-Dec	28-Dec	28-Dec	29-Dec	29-Dec	GoP	150,000.00		150,000.00	128,000.00		128,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CBC-009-019	Lab Supplies	CBC	NP-53.9 - Small Value Procurement	N/A	N/A	5-Dec	5-Dec	N/A	19-Dec	22-Dec	22-Dec	29-Dec	29-Dec	GoP	10,360.00	10,360.00		7,104.00	7,104.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ORD-001-000; CO	Other supplies	RCFS	NP-53.9 - Small Value Procurement	N/A	15-Dec	18-Dec	18-Dec	N/A	20-Dec	27-Dec	27-Dec	29-Dec	29-Dec	GoP	62,000.00	62,000.00		62,000.00	62,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
ORD-001-000	Other supplies	RCFS	NP-53.9 - Small Value Procurement	N/A	N/A	8-Dec	8-Dec	N/A	20-Dec	29-Dec	29-Dec	29-Dec	29-Dec	GoP	25,000.00	25,000.00		25,000.00	25,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
176A-Y3-RTF-022	Service Fee	GRD	NP-53.9 - Small Value Procurement	N/A	25-Nov	28-Nov	29-Nov	N/A	29-Nov	27-Dec	27-Dec	19-Jan	19-Jan	GoP	415,000.00	415,000.00		415,000.00	415,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
176C-Y3-RTF-022	Printing	RCFS	NP-53.9 - Small Value Procurement	N/A	13-Dec	18-Dec	19-Dec	N/A	19-Dec	27-Dec	27-Dec	29-Dec	29-Dec	GoP	200,000.00	200,000.00		200,000.00	200,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
176A-Y3-RTF-022	Ink	GRD	NP-53.9 - Small Value Procurement	N/A	23-Nov	27-Nov	18-Dec	N/A	27-Dec	30-Dec	30-Dec	29-Dec	29-Dec	GoP	62,000.00	62,000.00		33,050.00	33,050.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
176C-Y3-RTF-022	Office Supplies	RCFS	NP-53.9 - Small Value Procurement	N/A	N/A	5-Dec	5-Dec	N/A	6-Dec	28-Dec	28-Dec	29-Dec	29-Dec	GoP	91,000.00	91,000.00		67,500.00	67,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
247-RTF-022	Printing Fee	DevCom	NP-53.9 - Small Value Procurement	N/A	N/A	28-Nov	28-Nov	N/A	4-Dec	7-Dec	7-Dec	29-Dec	29-Dec	GoP	120,000.00	120,000.00		117,000.00	117,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
176D-Y3-RTF-022	Venue	TMSD	NP-53.9 - Small Value Procurement	N/A	N/A	28-Nov	28-Nov	N/A	30-Nov	7-Dec	7-Dec	8-Dec	8-Dec	GoP	15,000.00	15,000.00		13,550.00	13,550.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SAV-002-000	Seedlings	ODA	NP-53.9 - Small Value Procurement	N/A	N/A	4-Dec	4-Dec	N/A	18-Dec	28-Dec	28-Dec	29-Dec	29-Dec	GoP	50,000.00	50,000.00		48,839.00	48,839.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-004-000	Aircondition	COA	NP-53.9 - Small Value Procurement	N/A	9-Dec	18-Dec	18-Dec	N/A	18-Dec	29-Dec	29-Dec	3-Jan	3-Jan	GoP	230,000.00		230,000.00	174,000.00		174,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-004-001	Fabrication equipment	REMD	NP-53.9 - Small Value Procurement	N/A	N/A	22-Nov	22-Nov	N/A	5-Dec	28-Dec	28-Dec	4-Jan	4-Jan	GoP	130,000.00		130,000.00	76,000.00		76,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-004-005	Exam Materials	Admin	NP-53.9 - Small Value Procurement	N/A	N/A	5-Dec	5-Dec	N/A	15-Dec	28-Dec	28-Dec	29-Dec	29-Dec	GoP	120,900.00	120,900.00		103,800.00	103,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-007-005	Other Supplies	Admin	NP-53.9 - Small Value Procurement	N/A	N/A	5-Dec	5-Dec	N/A	20-Dec	28-Dec	28-Dec	29-Dec	29-Dec	GoP	22,500.00	22,500.00		9,750.00	9,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
262-RTF-022	Lab Freezer	GRD	NP-53.9 - Small Value Procurement	N/A	30-Sep	5-Oct	21-Oct	N/A	6-Dec	29-Dec	29-Dec	29-Dec	29-Dec	GoP	70,000.00		70,000.00	62,800.00		62,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
262-RTF-022	Dryer	GRD	NP-53.9 - Small Value Procurement	N/A	30-Sep	5-Oct	21-Oct	N/A	6-Dec	28-Dec	28-Dec	29-Dec	29-Dec	GoP	300,000.00		300,000.00	88,000.00		88,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ISD-004-001	Software	ISD	NP-53.9 - Small Value Procurement	N/A	29-Nov	4-Dec	7-Dec	N/A	18-Dec	28-Dec	28-Dec	29-Dec	29-Dec	GoP	110,000.00	110,000.00		108,500.00	108,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
DCD-002-002	Printing Fee	DevCom	NP-53.9 - Small Value Procurement	N/A	24-Nov	27-Nov	27-Nov	N/A	7-Dec	28-Dec	28-Dec	29-Dec	29-Dec	GoP	381,000.00	381,000.00		211,260.00	211,260.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
265-RTF-022	Lab Supplies	CPD	NP-53.9 - Small Value Procurement	N/A	19-Oct	25-Oct	27-Oct	N/A	28-Nov	28-Dec	28-Dec	16-Jan	16-Jan	GoP	3,300.00	3,300.00		1,950.00	1,950.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
265-RTF-022	Lab Supplies	CPD	NP-53.9 - Small Value Procurement	N/A	19-Oct	25-Oct	27-Oct	N/A	28-Nov	29-Dec	29-Dec	29-Dec	29-Dec	GoP	34,300.00	34,300.00		14,489.00	14,489.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
265-RTF-022	Lab Supplies	CPD	NP-53.9 - Small Value Procurement	N/A	19-Oct	25-Oct	27-Oct	N/A	28-Nov	29-Dec	29-Dec	29-Dec	29-Dec	GoP	15,600.00	15,600.00		8,800.00	8,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
265-RTF-022	Lab Supplies	CPD	NP-53.9 - Small Value Procurement	N/A	19-Oct	25-Oct	27-Oct	N/A	21-Nov	28-Dec	28-Dec	5-Jan	5-Jan	GoP	70,100.00	70,100.00		48,094.00	48,094.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
265-RTF-022	Lab Supplies	CPD	NP-53.9 - Small Value Procurement	N/A	19-Oct	25-Oct	27-Oct	N/A	28-Nov	28-Dec	28-Dec	26-Jan	26-Jan	GoP	17,200.00	17,200.00		11,440.00	11,440.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-009-000	Automatic Blood Pressure Mon	ISSO	NP-53.9 - Small Value Procurement	N/A	23-Nov	8-Dec	11-Dec	N/A	13-Dec	29-Dec	29-Dec	29-Dec	29-Dec	GoP	50,400.00	50,400.00		46,440.00	46,440.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ASD-002-001	Analysis Fee	ASPPD	NP-53.9 - Small Value Procurement	N/A	7-Dec	11-Dec	13-Dec	N/A	20-Nov	29-Dec	29-Dec	29-Dec	29-Dec	GoP	60,000.00	60,000.00		47,070.00	47,070.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ASD-002-011	Analysis Fee	ASPPD	NP-53.9 - Small Value Procurement	N/A	25-Nov	28-Nov	14-Dec	N/A	20-Dec	28-Dec	28-Dec	29-Dec	29-Dec	GoP	60,000.00	60,000.00		47,070.00	47,070.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
RCF-002-001	Lab Supplies	RCFS	NP-53.9 - Small Value Procurement	N/A	N/A	28-Nov	28-Nov	N/A	8-Dec	29-Dec	29-Dec	29-Dec	29-Dec	GoP	23,400.00	23,400.00		18,882.00	18,882.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
RFC-002-001	Lab Supplies	RCFS	NP-53.9 - Small Value Procurement	N/A	N/A	28-Nov	28-Nov	N/A	8-Dec	28-Dec	28-Dec	29-Dec	29-Dec	GoP	12,000.00	12,000.00		5,200.00	5,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
RCF-002-001	Lab Supplies	RCFS	NP-53.9 - Small Value Procurement	N/A	N/A	28-Nov	28-Nov	N/A	8-Dec	29-Dec	29-Dec	29-Dec	29-Dec	GoP	60,900.00	60,900.00		28,050.00	28,050.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-009-000	Other Supplies	ISSO	NP-53.9 - Small Value Procurement	N/A	N/A	14-Nov	14-Nov	N/A	13-Dec	29-Dec	29-Dec	29-Dec	29-Dec	GoP	21,360.00	21,360.00		19,200.00	19,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
TMS-012-000	Hybrid Seeds	TMSD	NP-53.9 - Small Value Procurement	N/A	N/A	7-Nov	7-Nov	N/A	12-Dec	28-Dec	28-Dec	24-Jan	24-Jan	GoP	72,504.00	72,504.00		72,200.00	72,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
175C-Y3-RTF-022	Other IT Equipment	ISD	NP-53.9 - Small Value Procurement	N/A	6-Dec	11-Dec	15-Dec	N/A	22-Dec	29-Dec	29-Dec	26-Jan	26-Jan	GoP	113,000.00		113,000.00	69,400.00		69,400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
175C-Y3-RTF-022	Other IT Equipment	ISD	NP-53.9 - Small Value Procurement	N/A	N/A	18-Dec	18-Dec	N/A	22-Dec	29-Dec	29-Dec	26-Jan	26-Jan	GoP	65,000.00		65,000.00	44,000.00		44,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
DEV-004-000	Lab Supllies	ODD	NP-53.9 - Small Value Procurement	N/A	N/A	4-Dec	4-Dec	N/A	5-Dec	28-Dec	28-Dec	29-Dec	29-Dec	GoP	4,950.00	4,950.00		3,500.00	3,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-009-000	IT Equipment	ISSO	NP-53.9 - Small Value Procurement	N/A	N/A	18-Dec	18-Dec	N/A	19-Dec	28-Dec	28-Dec	29-Dec	29-Dec	GoP	15,500.00		15,500.00	14,985.00		14,985.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-008	Roller Blinds	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	15-Dec	15-Dec	N/A	20-Dec	29-Dec	29-Dec	29-Dec	29-Dec	GoP	37,502.00	37,502.00		36,172.50	36,172.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-007	Field Supplies	ISSO	NP-53.9 - Small Value Procurement	N/A	N/A	24-Nov	29-Nov	N/A	29-Nov	29-Dec	29-Dec	29-Dec	29-Dec	GoP	3,500.00	3,500.00		3,500.00	3,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-007	Janitorial Supplies	ISSO	NP-53.9 - Small Value Procurement	N/A	N/A	24-Nov	29-Nov	N/A	29-Nov	29-Dec	29-Dec	29-Dec	29-Dec	GoP	15,950.00	15,950.00		15,950.00	15,950.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-009-000	Field Supplies	ISSO	NP-53.9 - Small Value Procurement	N/A	N/A	24-Nov	28-Nov	N/A	29-Nov	29-Dec	29-Dec	29-Dec	29-Dec	GoP	3,075.00	3,075.00		3,075.00	3,075.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-009-000	Janitorial Supplies	ISSO	NP-53.9 - Small Value Procurement	N/A	N/A	24-Nov	29-Nov	N/A	29-Nov	29-Dec	29-Dec	29-Dec	29-Dec	GoP	2,230.00	2,230.00		2,230.00	2,230.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-001-002	Other Supplies	PPMD	NP-53.9 - Small Value Procurement	N/A	N/A	15-Nov	4-Dec	N/A	16-Dec	29-Dec	29-Dec	29-Dec	29-Dec	GoP	5,500.00	5,500.00		2,500.00	2,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-001-002	Other Supplies	PPMD	NP-53.9 - Small Value Procurement	N/A	N/A	15-Nov	4-Dec	N/A	18-Dec	29-Dec	29-Dec	29-Dec	29-Dec	GoP	4,400.00	4,400.00		2,260.00	2,260.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CGS-001-003	Toner Cartridge	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	1-Dec	5-Dec	N/A	5-Dec	29-Dec	29-Dec	29-Dec	29-Dec	GoP	12,400.00	12,400.00		10,340.00	10,340.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-009-000	Office Supplies	ISSO	NP-53.9 - Small Value Procurement	N/A	N/A	9-Nov	11-Dec	N/A	18-Dec	28-Dec	28-Dec	29-Dec	29-Dec	GoP	42,032.37	42,032.37		38,378.00	38,378.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
234-RTF-022	Glassine Bag	CBC	NP-53.9 - Small Value Procurement	N/A	N/A	9-Nov	9-Nov	N/A	8-Nov	4-Jan	4-Jan	29-Dec	29-Dec	GoP	4,000.00	4,000.00		2,200.00	2,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-001-002	IT Supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	N/A	1-Feb	4-Dec	N/A	15-Dec	29-Dec	29-Dec	29-Dec	29-Dec	GoP	14,500.00	14,500.00		10,500.00	10,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
DEV-004-000	Other Supplies	DevCom	NP-53.9 - Small Value Procurement	N/A	N/A	1-Dec	1-Dec	N/A	4-Dec	29-Dec	29-Dec	29-Dec	29-Dec	GoP	1,200.00	1,200.00		1,150.00	1,150.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PPP-011-000	Various Materials for calf shed	ASPPD	NP-53.9 - Small Value Procurement	N/A	N/A	10-Nov	10-Dec	N/A	10-Dec	29-Dec	29-Dec	29-Dec	29-Dec	GoP	23,100.00	23,100.00		21,368.50	21,368.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-001-004	IT Equipment	VCSO	NP-53.9 - Small Value Procurement	N/A	16-Dec	18-Dec	21-Dec	N/A	21-Dec	29-Dec	29-Dec	29-Dec	29-Dec	GoP	60,000.00		60,000.00	47,000.00		47,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-004-000	Other Equipment	PPD	NP-53.9 - Small Value Procurement	N/A	N/A	23-Nov	23-Nov	N/A	21-Dec	29-Dec	29-Dec	29-Dec	29-Dec	GoP	180,000.00		180,000.00	172,100.00		172,100.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
175C-Y3-RTF-022	IT Equipment	CSD;PPMD	NP-53.9 - Small Value Procurement	N/A	10-Nov	13-Nov	27-Nov	N/A	18-Dec	29-Dec	29-Dec	4-Jan	4-Jan	GoP	280,000.00		280,000.00	229,800.00		229,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
592-RTF-029	IT Equipment	GRD	NP-53.9 - Small Value Procurement	N/A	9-Dec	12-Dec	13-Dec	N/A	19-Dec	29-Dec	29-Dec	9-Jan	9-Jan	GoP	130,000.00		130,000.00	114,500.00		114,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
325I-RTF-071	Spare Parts (Combine Harvest	BDD	NP-53.9 - Small Value Procurement	N/A	6-May	16-Oct	15-Nov	N/A	18-Dec	29-Dec	29-Dec	29-Dec	29-Dec	GoP	95,000.00	95,000.00		64,777.00	64,777.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
232-RTF-047	Other Supplies	ASPPD	NP-53.9 - Small Value Procurement	N/A	N/A	18-Oct	20-Nov	N/A	20-Nov	29-Dec	29-Dec	29-Dec	29-Dec	GoP	16,200.00	16,200.00		9,500.00	9,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-009-000	Plastic Bag	ISSO	NP-53.9 - Small Value Procurement	N/A	N/A	6-Dec	8-Dec	N/A	18-Dec	29-Dec	29-Dec	29-Dec	29-Dec	GoP	12,900.00	12,900.00		11,400.00	11,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-007-003	Water Closet	ODA	NP-53.9 - Small Value Procurement	N/A	N/A	1-Dec	4-Dec	N/A	14-Dec	18-Dec	18-Dec	29-Dec	29-Dec	GoP	42,000.00	42,000.00		39,000.00	39,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-005	Electrical Supplies	PPD	NP-53.9 - Small Value Procurement	N/A	N/A	11-Dec	13-Dec	N/A	15-Dec	29-Dec	29-Dec	29-Dec	29-Dec	GoP	30,000.00	30,000.00		9,350.00	9,350.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-002	Battery	PPD	NP-53.9 - Small Value Procurement	N/A	N/A	8-Dec	8-Dec	N/A	22-Dec	28-Dec	28-Dec	29-Dec	29-Dec	GoP	52,800.00	52,800.00		52,800.00	52,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
FRP-001-000	Tires and Engine oil	ODA	NP-53.9 - Small Value Procurement	N/A	5-May	8-Dec	11-Dec	N/A	11-Dec	28-Dec	28-Dec	29-Dec	29-Dec	GoP	39,200.00	39,200.00		28,700.00	28,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
FRP-001-000	Tire	ODA	NP-53.9 - Small Value Procurement	N/A	5-May	8-Dec	11-Dec	N/A	11-Dec	29-Dec	29-Dec	29-Dec	29-Dec	GoP	32,000.00	32,000.00		27,800.00	27,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-003-000	Telefax Machine	ODR	NP-53.9 - Small Value Procurement	N/A	N/A	22-Nov	22-Dec	N/A	22-Dec	29-Dec	29-Dec	29-Dec	29-Dec	GoP	7,500.00	7,500.00		5,790.00	5,790.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
277-RTF-004	Engineering Materials	REMD	NP-53.9 - Small Value Procurement	N/A	N/A	27-Nov	6-Dec	N/A	19-Dec	5-Jan	5-Jan	6-Jan	6-Jan	GoP	33,845.00	33,845.00		26,923.00	26,923.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
DEV-004-000	Tarpaulin	ODD	NP-53.9 - Small Value Procurement	N/A	21-Sep	25-Sep	27-Sep	N/A	27-Sep	14-Dec	14-Dec	29-Dec	29-Dec	GoP	150,000.00	150,000.00		125,200.00	125,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
246-Y2-RTF-022	Aluminun Tapes	REMD	NP-53.9 - Small Value Procurement	N/A	5-Dec	8-Dec	8-Dec	N/A	13-Dec	29-Dec	29-Dec	29-Dec	29-Dec	GoP	12,000.00	12,000.00		10,800.00	10,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
HRp-002-008	Office Supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	N/A	15-Dec	20-Dec	N/A	20-Dec	29-Dec	29-Dec	29-Dec	29-Dec	GoP	6,640.00	6,640.00		2,600.00	2,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CPD-001-000; CPD	Office Supplies	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	9-Nov	24-Nov	N/A	24-Nov	29-Dec	29-Dec	29-Dec	29-Dec	GoP	7,417.60	7,417.60		3,706.80	3,706.80		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-007	Janitorial Supplies	ISSO	NP-53.9 - Small Value Procurement	N/A	N/A	24-Nov	6-Dec	N/A	14-Dec	29-Dec	29-Dec	29-Dec	29-Dec	GoP	7,500.00	7,500.00		7,250.00	7,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
236-Y2-RTF-022	Other Supplies	REMD	NP-53.9 - Small Value Procurement	N/A	N/A	10-Nov	8-Dec	N/A	10-Dec	29-Dec	29-Dec	29-Dec	29-Dec	GoP	16,600.00	16,600.00		9,540.00	9,540.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
236-Y2-RTF-022	Other Supplies	REMD	NP-53.9 - Small Value Procurement	N/A	N/A	10-Nov	10-Nov	N/A	8-Dec	29-Dec	29-Dec	29-Dec	29-Dec	GoP	2,400.00	2,400.00		2,100.00	2,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
251-RTF-004	IT Supplies	FMD	NP-53.9 - Small Value Procurement	N/A	9-Dec	12-Dec	18-Dec	N/A	27-Dec	29-Dec	29-Dec	29-Dec	29-Dec	GoP	53,999.00	53,999.00		46,480.00	46,480.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
226A-Y2-RTF-022	Lab Supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	N/A	8-Nov	8-Nov	N/A	24-Nov	29-Dec	29-Dec	29-Dec	29-Dec	GoP	12,000.00	12,000.00		11,699.00	11,699.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
249-RTF-022	Scientific Equipment	CBC	NP-53.9 - Small Value Procurement	N/A	19-Oct	25-Oct	27-Nov	N/A	21-Dec	29-Dec	29-Dec	15-Jan	15-Jan	GoP	250,000.00		250,000.00	168,000.00		168,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ISD-005-002	Printing Fee	ISD	NP-53.9 - Small Value Procurement	N/A	17-Nov	20-Nov	21-Nov	N/A	15-Dec	29-Dec	29-Dec	29-Dec	29-Dec	GoP	176,000.00	176,000.00		139,100.00	139,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
277-RTF-004	Engineering Materials	REMD	NP-53.9 - Small Value Procurement	N/A	N/A	27-Nov	6-Dec	N/A	19-Dec	28-Dec	28-Dec	5-Jan	5-Jan	GoP	8,600.00	8,600.00		7,557.00	7,557.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
REM-001-000	Software	REMD	Public Bidding	N/A	30-Nov	20-Dec	21-Dec	22-Dec	21-Dec	28-Dec	28-Dec	29-Dec	29-Dec	GoP	1,198,400.00	1,198,400.00		1,038,000.00	1,038,000.00		NGO/COA	1-Dec	1-Dec	1-Dec	1-Dec	1-Dec	N/A	
SAV-002-000	Rubber Matting	Admin	NP-53.9 - Small Value Procurement	N/A	22-Nov	22-Nov	28-Nov	N/A	6-Dec	29-Dec	29-Dec	29-Dec	29-Dec	GoP	75,000.00	75,000.00		71,250.00	71,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-001-000	Other IT Equipment	ISD	NP-53.9 - Small Value Procurement	N/A	N/A	15-Dec	15-Dec	N/A	22-Dec	29-Dec	29-Dec	29-Dec	29-Dec	GoP	115,000.00		115,000.00	79,270.00		79,270.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-001-000	Other IT Equipment	ISD	NP-53.9 - Small Value Procurement	N/A	N/A	15-Dec	15-Dec	N/A	22-Dec	29-Dec	29-Dec	29-Dec	29-Dec	GoP	160,000.00		160,000.00	109,594.00		109,594.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ISD-004-001	Telephone Cad	ISD	NP-53.9 - Small Value Procurement	N/A	4-Aug	7-Aug	23-Oct	N/A	14-Nov	29-Dec	29-Dec	29-Dec	29-Dec	GoP	80,000.00	80,000.00		79,700.00	79,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
DCD-003-003	Printing Fee	DevCom	NP-53.9 - Small Value Procurement	N/A	N/A	18-Dec	18-Dec	N/A	28-Dec	29-Dec	29-Dec	29-Dec	29-Dec	GoP	299,900.00	299,900.00		299,715.00	299,715.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ISD-004-003	Books	ISD	NP-53.9 - Small Value Procurement	N/A	N/A	29-Nov	29-Nov	N/A	27-Dec	29-Dec	29-Dec	8-Jan	8-Jan	GoP	20,137.50	20,137.50		20,137.50	20,137.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CGS-001-003	Office Furniture and Fixtures	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	6-Dec	6-Dec	N/A	6-Dec	29-Dec	29-Dec	29-Dec	29-Dec	GoP	28,192.00	28,192.00		11,978.00	11,978.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
FRP-001-000	Gravel & sand	ISD	NP-53.9 - Small Value Procurement	N/A	N/A	5-Dec	5-Dec	N/A	13-Dec	29-Dec	29-Dec	29-Dec	29-Dec	GoP	189,000.00	189,000.00		183,600.00	183,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-007-003	Janitorial Supplies	ISSO	NP-53.9 - Small Value Procurement	N/A	7-Nov	9-Nov	21-Dec	N/A	21-Dec	29-Dec	29-Dec	29-Dec	29-Dec	GoP	143,115.00	143,115.00		141,975.00	141,975.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-008-000	Field Supplies	PPMD	NP-53.9 - Small Value Procurement	N/A	N/A	21-Nov	21-Nov	N/A	15-Dec	29-Dec	29-Dec	29-Dec	29-Dec	GoP	64,500.00	64,500.00		64,500.00	64,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-004-003	Exam Materials	Admin	NP-53.9 - Small Value Procurement	N/A	N/A	5-Dec	5-Dec	N/A	27-Dec	29-Dec	29-Dec	29-Dec	29-Dec	GoP	45,000.00	45,000.00		13,000.00	13,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
DCD-003-003	Photo Booth	DevCom	NP-53.9 - Small Value Procurement	N/A	N/A	8-Nov	8-Nov	N/A	11-Dec	29-Dec	29-Dec	29-Dec	29-Dec	GoP	10,000.00	10,000.00		10,000.00	10,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-005	Hardware supplies	PPD	NP-53.9 - Small Value Procurement	N/A	N/A	18-Dec	18-Dec	N/A	20-Dec	29-Dec	29-Dec	29-Dec	29-Dec	GoP	12,275.00	12,275.00		12,275.00	12,275.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-005	Hardware supplies	PPD	NP-53.9 - Small Value Procurement	N/A	N/A	18-Dec	18-Dec	N/A	20-Dec	29-Dec	29-Dec	29-Dec	29-Dec	GoP	34,160.00	34,160.00		34,160.00	34,160.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
HRP-002-008	Grass Cutter	PBBD	NP-53.9 - Small Value Procurement	N/A	N/A	15-Dec	15-Dec	N/A	27-Dec	29-Dec	29-Dec	29-Dec	29-Dec	GoP	14,999.00	14,999.00		9,000.00	9,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
FRP-002-002	Hardware supplies	ISD	NP-53.9 - Small Value Procurement	N/A	N/A	7-Dec	7-Dec	N/A	18-Dec	29-Dec	29-Dec	29-Dec	29-Dec	GoP	16,660.00	16,660.00		16,660.00	16,660.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CGS-001-003	Office Supplies	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	22-Dec	22-Dec	N/A	20-Dec	29-Dec	29-Dec	29-Dec	29-Dec	GoP	2,500.00	2,500.00		2,225.00	2,225.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
173B-Y4-RTF-022	IT Supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	N/A	24-Nov	6-Dec	N/A	18-Dec	29-Dec	29-Dec	24-Jan	24-Jan	GoP	8,400.00	8,400.00		8,250.00	8,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-004-010	Taxes, Insurance Premiums ar	PPD	NP-53.9 - Small Value Procurement	N/A	N/A	20-Nov	20-Nov	N/A	29-Dec	29-Dec	29-Dec	29-Dec	29-Dec	GoP	17,000.00	17,000.00		15,150.61	15,150.61		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
225-Y2-RTF-022	Hardware supplies	REMD	NP-53.9 - Small Value Procurement	N/A	N/A	22-Nov	22-Nov	N/A	22-Dec	29-Dec	29-Dec	29-Dec	29-Dec	GoP	25,105.00	25,105.00		25,105.00	25,105.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
225-Y2-RTF-022	Hardware supplies	REMD	NP-53.9 - Small Value Procurement	N/A	N/A	22-Nov	22-Nov	N/A	22-Dec	29-Dec	29-Dec	4-Jan	4-Jan	GoP	91,000.00	91,000.00		87,040.00	87,040.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
265-RTF-022	Lab Supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	N/A	9-Oct	9-Oct	N/A	23-Nov	5-Jan	5-Jan	22-Jan	22-Jan	GoP	38,960.00	38,960.00		13,860.00	13,860.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
265-RTF-022	Lab Supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	N/A	9-Oct	9-Oct	N/A	23-Nov	5-Jan	5-Jan	16-Jan	16-Jan	GoP	210,000.00	210,000.00		120,172.00	120,172.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
265-RTF-022	Lab Supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	N/A	9-Oct	9-Oct	N/A	23-Nov	29-Dec	29-Dec	26-Jan	26-Jan	GoP	22,280.00	22,280.00		17,970.00	17,970.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
GAS-006-008	Office Equipment	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	4-Dec	4-Dec	N/A	29-Dec	29-Dec	29-Dec	29-Dec	29-Dec	GoP	18,000.00		18,000.00	16,050.00		16,050.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CPD-004-004	Office Supplies	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	28-Nov	28-Nov	N/A	11-Dec	29-Dec	29-Dec	29-Dec	29-Dec	GoP	2,099.40	2,099.40		2,099.40	2,099.40		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-002-001	Toner Cartridge	ODA	NP-53.9 - Small Value Procurement	N/A	N/A	29-Nov	29-Nov	N/A	19-Dec	29-Dec	29-Dec	29-Dec	29-Dec	GoP	6,000.00	6,000.00		3,000.00	3,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-002-001	Toner Cartridge	ODA	NP-53.9 - Small Value Procurement	N/A	N/A	29-Nov	29-Nov	N/A	19-Dec	29-Dec	29-Dec	29-Dec	29-Dec	GoP	38,000.00	38,000.00		34,950.00	34,950.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ISD-005-002	Office Supplies	ISD	NP-53.9 - Small Value Procurement	N/A	N/A	14-Dec	14-Dec	N/A	22-Dec	29-Dec	29-Dec	29-Dec	29-Dec	GoP	7,300.00	7,300.00		7,300.00	7,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CPD-004-003	Repair and Maintenance	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	18-Dec	18-Dec	N/A	18-Dec	29-Dec	29-Dec	29-Dec	29-Dec	GoP	15,000.00	15,000.00		14,850.00	14,850.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CBC-003-015	Lab Supplies	CBC	NP-53.9 - Small Value Procurement	N/A	N/A	21-Dec	21-Dec	N/A	22-Dec	29-Dec	29-Dec	29-Dec	29-Dec	GoP	39,000.00	39,000.00		39,000.00	39,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PBD-009-002	Umbrella	PBBD	NP-53.9 - Small Value Procurement	N/A	N/A	12-Dec	12-Dec	N/A	18-Dec	29-Dec	29-Dec	29-Dec	29-Dec	GoP	1,900.00	1,900.00		1,900.00	1,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
FRP-001-000	Gravel & Sand	ODA	NP-53.9 - Small Value Procurement	N/A	N/A	22-Dec	22-Dec	N/A	27-Dec	29-Dec	29-Dec	29-Dec	29-Dec	GoP	46,000.00	46,000.00		45,000.00	45,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
HRP-002-010	Office Equipment	PBBD	NP-53.9 - Small Value Procurement	N/A	N/A	13-Dec	13-Dec	N/A	14-Dec	29-Dec	29-Dec	29-Dec	29-Dec	GoP	11,000.00	11,000.00		8,550.00	8,550.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-009-000	Battery	ISSO	NP-53.9 - Small Value Procurement	N/A	N/A	13-Dec	13-Dec	N/A	13-Dec	29-Dec	29-Dec	29-Dec	29-Dec	GoP	19,000.00	19,000.00		10,400.00	10,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
259-RTF-022	Food/Drinks/Sancks/Meals	ASPPD	NP-53.9 - Small Value Procurement	N/A	N/A	4-Dec	4-Dec	N/A	5-Dec	7-Dec	7-Dec	7-Dec	7-Dec	GoP	16,800.00	16,800.00		16,400.00	16,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-001-001	Office Equipment		NP-53.9 - Small Value Procurement	N/A	N/A	21-Dec	21-Dec	N/A	28-Dec	29-Dec	29-Dec	29-Dec	29-Dec	GoP	8,000.00	8,000.00		7,600.00	7,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
HRP-002-010	Toner Cartridge	PBBD	NP-53.9 - Small Value Procurement	N/A	N/A	4-Dec	4-Dec	N/A	11-Dec	29-Dec	29-Dec	29-Dec	29-Dec	GoP	6,700.00	6,700.00		6,700.00	6,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-008-000	Office Supplies	PPMD	NP-53.9 - Small Value Procurement	N/A	N/A	27-Nov	27-Nov	N/A	21-Dec	29-Dec	29-Dec	29-Dec	29-Dec	GoP	4,800.00	4,800.00		4,800.00	4,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
240-RTF-022	Food/Drinks/Sancks/Meals	ASPPD	NP-53.9 - Small Value Procurement	N/A	N/A	15-Dec	15-Dec	N/A	15-Dec	18-Dec	18-Dec	19-Dec	19-Dec	GoP	24,960.00	24,960.00		23,900.00	23,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
217-RTF-044	Venue & lodging	ASPPD	NP-53.9 - Small Value Procurement	N/A	N/A	18-Oct	18-Oct	N/A	18-Oct	18-Oct	18-Oct	19-Oct	19-Oct	GoP	36,000.00	36,000.00		23,200.00	23,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CPD-008-008	Plastic Pail	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	15-Dec	15-Dec	N/A	22-Dec	29-Dec	29-Dec	29-Dec	29-Dec	GoP	11,200.00	11,200.00		11,200.00	11,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CCS-001-003	Plastic Box	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	15-Dec	15-Dec	N/A	18-Dec	19-Dec	19-Dec	29-Dec	29-Dec	GoP	13,500.00	13,500.00		10,700.00	10,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CCP-003-006	Hardware and Construction Sul	REMD	NP-53.9 - Small Value Procurement	N/A	N/A	4-Dec	4-Dec	N/A	28-Dec	29-Dec	29-Dec	29-Dec	29-Dec	GoP	40,125.00	40,125.00		40,125.00	40,125.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
DCD-003-003	Rice	DevCom	NP-53.9 - Small Value Procurement	N/A	N/A	21-Dec	21-Dec	N/A		29-Dec	29-Dec	29-Dec	29-Dec	GoP	27,000.00	27,000.00		24,525.00	24,525.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
DCD-003-003	Brown Rice	DevCom	NP-53.9 - Small Value Procurement	N/A	N/A	29-Dec	29-Dec	N/A	29-Dec	29-Dec	29-Dec	29-Dec	29-Dec	GoP	49,500.00	49,500.00		45,000.00	45,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
HVP-003-003	Lab Supplies	RCFS	NP-53.9 - Small Value Procurement	N/A	N/A	14-Dec	14-Dec	N/A	29-Dec	29-Dec	29-Dec	29-Dec	29-Dec	GoP	100,260.00	100,260.00		85,556.00	85,556.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
325G-RTF-071	Other Supplies	BDD	Shopping	N/A	N/A	N/A	N/A	N/A	29-Dec	29-Dec	29-Dec	29-Dec	29-Dec	GoP	12,000.00	12,000.00		12,000.00	12,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
247-RTF-044	Pojector	ASPPD	NP-53.9 - Small Value Procurement	N/A	N/A	20-Dec	20-Dec	N/A	21-Dec	29-Dec	29-Dec	25-Jan	25-Jan	GoP	30,000.00		30,000.00	25,500.00		25,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
175C-Y4-RTF-022	Network Monitor Software	ISD	NP-53.9 - Small Value Procurement	N/A	5-Oct	11-Oct	11-Oct	N/A	27-Oct	28-Dec	28-Dec	23-Jan	23-Jan	GoP	350,000.00	350,000.00		330,000.00	330,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
325I-RTF-071	Gravel & sand	BDD	NP-53.9 - Small Value Procurement	N/A	6-Oct	12-Oct	12-Oct	N/A	30-Oct	22-Nov	22-Nov	29-Dec	29-Dec	GoP	90,000.00	90,000.00		84,000.00	84,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
173B-Y4-RTF-022	Roll up door	PBBD	NP-53.9 - Small Value Procurement	N/A	28-Sep	2-Oct	20-Nov	N/A	20-Nov	27-Dec	27-Dec	29-Dec	29-Dec	GoP	105,000.00	105,000.00		70,530.00	70,530.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
262-RTF-022	IT Equipment	GRD	NP-53.9 - Small Value Procurement	N/A	10-Nov	16-Nov	20-Nov	N/A	20-Dec	29-Dec	29-Dec	30-Jan	31-Jan	GoP	98,000.00		98,000.00	95,000.00		95,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
246-Y2-RTF-022	Food/Drinks/Sancks/Meals	REMD	NP-53.9 - Small Value Procurement	N/A	N/A	18-Dec	18-Dec	N/A	15-Dec	18-Dec	18-Dec	20-Dec	20-Dec	GoP	46,080.00	46,080.00		44,280.00	44,280.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-005	Repair and Maintenance Suppl	PPD	NP-53.9 - Small Value Procurement	N/A	N/A	9-Oct	9-Oct	N/A	25-Oct	24-Nov	24-Nov	29-Dec	29-Dec	GoP	1,800.00	1,800.00		4,495.00	4,495.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PPP-011-000	Plywood	ASPPD	NP-53.9 - Small Value Procurement	N/A	N/A	10-Dec	10-Dec	N/A	10-Dec	29-Dec	29-Dec	29-Dec	29-Dec	GoP	3,750.00	3,750.00		3,250.00	3,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PPP-011-000	Lumber & hardware	ASPPD	NP-53.9 - Small Value Procurement	N/A	N/A	17-Jul	17-Jul	N/A	18-Jul	10-Aug	10-Aug	29-Dec	29-Dec	GoP	10,375.00	10,375.00		9,565.20	9,565.20		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GASS	Plane ticket	Admin	Agency to Agency	n/a	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	705,170.00	705,170.00		705,170.00	705,170.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Trust Fund	Plane ticket	Admin	Agency to Agency	n/a	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	1,126,854.75	1,126,854.75		1,126,854.75	1,126,854.75		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GASS	Utility expenses (electric)	Admin	Direct Contracting	n/a	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	19,236,726.00	19,236,726.00		16,539,762.71	16,539,762.71		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan to Dec
GASS	Utility expenses (telephone & In	Admin	Direct Contracting	n/a	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	3,500,000.00	3,500,000.00		3,273,492.77	3,273,492.77		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan to Dec
GASS	Utility expenses (telephone & Internet)		Direct Contracting	n/a	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	1,500,000.00	1,500,000.00		1,319,993.20	1,319,993.20		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan to Dec
GASS	Insurance premiums	Admin	Agency to Agency	n/a	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	3,266,500.00	3,266,500.00		2,584,617.65	2,584,617.65		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan to Dec
COI-001	Construction of Water Impounding System	Future Rice	NP-53.9 - Small Value Procurement	N/A	20-Jun	7-Jul	11-Jul	N/A	8-Aug	8-Aug	11-Aug	20-Nov	20-Nov	GoP	996,268.00		996,268.00	985,688.70		985,688.70	N/A	N/A	N/A	N/A	N/A	N/A	N/A	35 CD Time Extension
SAV-002	Restoration of CR's Plumbing Fixtures and Accessories	PPD	NP-53.9 - Small Value Procurement	N/A	29-Jun	24-Jul	27-Jul	N/A	9-Aug	14-Aug	15-Aug	24-Oct	24-Oct	GoP	626,045.28	626,045.28		605,258.61	605,258.61		N/A	N/A	N/A	N/A	N/A	N/A	N/A	10 CD Time Extension
SAV-002	Improvement of Training Rooms 1-3 and Conference Room (Board Room)	VCSO	NP-53.9 - Small Value Procurement	N/A	8-Jul	24-Jul	27-Jul	N/A	7-Aug	9-Aug	11-Aug	10-Oct	10-Oct	GoP	336,232.40	336,232.40		299,292.56	299,292.56		N/A	N/A	N/A	N/A	N/A	N/A	N/A	20 CD Time Extension
SAV-002	Repair and Improvement of PPMD Office	PPMD	NP-53.9 - Small Value Procurement	N/A	12-Jul	24-Jul	27-Jul	N/A	7-Aug	11-Aug	14-Aug	19-Sep	19-Sep	GoP	241,395.84	241,395.84		230,481.16	230,481.16		N/A	N/A	N/A	N/A	N/A	N/A	N/A	10 CD Time Extension
COI-OO3	Construction of Headhouse for Seed Technology	STD	NP-53.9 - Small Value Procurement	N/A	9-Aug	17-Aug	22-Aug	N/A	31-Aug	5-Sep	7-Sep	28-Dec	28-Dec	GoP	499,750.44		499,750.44	469,795.68		469,795.68	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7 CD Time Extension
														TOTAL BUDGET ALLOTTED FOR COMPLETED PROJECT	**143,289,201.08**			**124,491,469.72**										
																					List of observers							
									Total Alloted Budget of Procurement Activities						**143,289,201.08**						Auditor Oscar Jacinto	Ms. Irma Santos						
									Total Contract Price of Procurement Activities Conducted						**124,491,469.72**						Pastor Felix Santua	Engr. Lea H. Untalan						
									Total Savings (Total Alloted Budget-Total Contract Price						**18,797,731.36**													
ON-GOING PROCUREMENT ACTIVITIES																												
251-RTF-004	Lab Supplies	CPD	Negotiated Procurement - Small Value Pr	N/A	29-May	7-Jun	7-Jun	N/A	15-Jun	15-Jul	15-Jul			GoP	48,500.00	48,500.00		13,170.00	13,170.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-001-001	Accessory for seedblower	ASPPD	Negotiated Procurement - Small Value Pr	N/A	21-Mar	11-Apr	11-Apr	N/A	11-Jul	26-Jul	26-Jul			GoP	300,000.00		300,000.00	59,136.00		59,136.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
231-RTF-022	Laboratory supplies	GRD	Negotiated Procurement - Small Value Pr	N/A	28-Feb	21-Mar	21-Mar	N/A	29-May	10-Jul	10-Jul			GoP	101,000.00	101,000.00		56,610.00	56,610.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CPD-008-008	MicrobankTM Bacterial and Fu	CPD	Negotiated Procurement - Small Value Pr	N/A	19-Jun	27-Jun	27-Jun	N/A	7-Jul	24-Jul	24-Jul			GoP	23,700.00	23,700.00		23,700.00	23,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
172-Y4-RTF-022	Shop supplies	REMD	NP-53.9 - Small Value Procurement	N/A	N/A	23-May	20-Jun	N/A	30-Jun					GoP	42,000.00	42,000.00		37,536.00	37,536.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PYN-006-000	T-shirt	ODEDD	NP-53.9 - Small Value Procurement	N/A	N/A	1-Aug	1-Aug	N/A	2-Aug	7-Aug	7-Aug			GoP	14,400.00	14,400.00		12,000.00	12,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-005	LED Flood Lights	PPD	NP-53.9 - Small Value Procurement	N/A	N/A	24-Jul	24-Jul	N/A	1-Aug	14-Aug	14-Aug			GoP	32,400.00	32,400.00		26,997.00	26,997.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PPP-011-000	Electrical supplies	ASPPD	NP-53.9 - Small Value Procurement	N/A	N/A	13-Mar	15-Mar	N/A	28-Mar	16-Aug	16-Aug			GoP	4,660.00	4,660.00		885.25	885.25		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PPP-011-000	Electrical supplies	ASPPD	NP-53.9 - Small Value Procurement	N/A	N/A	13-Mar	15-Mar	N/A	28-Mar					GoP	4,820.00	4,820.00		2,770.00	2,770.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
270-RTF-022	Office Supplies	SED	NP-53.9 - Small Value Procurement	N/A	N/A	29-Aug	29-Aug	N/A	29-Aug	29-Aug	29-Aug			GoP	4,250.00	4,250.00		3,812.50	3,812.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PPP-011-000	Hardware supplies	ASPPD	NP-53.9 - Small Value Procurement	N/A	20-Mar	8-May	17-May	N/A	8-Aug	5-Sep	5-Sep			GoP	26,750.00	26,750.00		24,786.50	24,786.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CBC-003-011	Laboratory supplies	CBC	NP-53.9 - Small Value Procurement	N/A	N/A	3-Aug	3-Aug	N/A	3-Aug	11-Sep	11-Sep			GoP	4,434.00	4,434.00		4,434.00	4,434.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
203-Y3-RTF-022	Lab Supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	N/A	9-Aug	9-Aug	N/A	22-Aug	19-Sep	19-Sep			GoP	14,000.00	14,000.00		11,542.00	11,542.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-003-011	Liquid Nitrogen	CBC	NP-53.9 - Small Value Procurement	N/A	N/A	11-Sep	12-Sep	N/A	14-Sep	29-Dec	29-Sep			GoP	4,434.00	4,434.00		4,434.00	4,434.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
234-RTF-022	Liquid Nitrogen	CBC	NP-53.9 - Small Value Procurement	N/A	N/A	12-Sep	12-Sep	N/A	29-Aug	11-Oct	11-Oct			GoP	5,000.00	5,000.00		4,434.00	4,434.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
249-RTF-022	Liquid Nitrogen	CBC	NP-53.9 - Small Value Procurement	N/A	N/A	12-Sep	12-Sep	N/A	14-Sep	19-Oct	19-Oct			GoP	4,434.00	4,434.00		4,434.00	4,434.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-001-001	Lab equipment	PBBD	NP-53.9 - Small Value Procurement	N/A	N/A	15-May	26-May	N/A	31-Aug	6-Oct	6-Oct			GoP	200,000.00		200,000.00	184,000.00		184,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CPD-009-003; CPD	Lab supplies	CPD	NP-53.9 - Small Value Procurement	N/A	5-Sep	8-Sep	8-Sep	N/A	3-Oct	6-Nov	6-Nov			GoP	114,500.00	114,500.00		87,223.00	87,223.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SAV-001-007	Professional Expense	Admin	NP-53.9 - Small Value Procurement	N/A	23-Oct	26-Oct	26-Oct	N/A	8-Nov	8-Nov	8-Nov	ongoing		GoP	208,000.00	208,000.00		208,000.00	208,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
251-RTF-044;	Analysis Fee	CPD	NP-53.9 - Small Value Procurement	N/A	4-Oct	11-Oct	11-Oct	N/A	17-Oct	14-Nov	14-Nov			GoP	70,000.00	70,000.00		57,040.00	57,040.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
219-RTF-022	Laboratory Supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	5-May	1-Jun	1-Jun	N/A	16-Sep					GoP	90,000.00	90,000.00		46,746.00	46,746.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
252-RTF-004	Agri Machines	REMD	NP-53.1 - Two Failed Biddings	N/A	26-Sep	29-Sep	29-Sep	N/A	17-Oct	21-Nov	21-Nov			GoP	1,500,000.00		1,500,000.00	1,499,990.00		1,499,990.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
HVP-003-004	Analysis Fee	RCFS	NP-53.9 - Small Value Procurement	N/A	N/A	26-Oct	26-Oct	N/A	26-Oct	5-Dec	5-Dec			GoP	20,000.00	20,000.00		17,920.00	17,920.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ISD-004-003	Books	ISD	NP-53.9 - Small Value Procurement	N/A	18-Oct	2-Nov	2-Nov	N/A	8-Nov	23-Nov	23-Nov			GoP	51,205.00	51,205.00		54,648.00	54,648.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-002-001	Lab equipment	RCFS	Public Bidding	15-May	21-May	13-Jun	13-Jun	15-Jun	14-Nov	24-Nov	24-Nov			GoP	300,000.00		300,000.00	200,000.00		200,000.00	N/A	22-May	22-May	22-May	22-May	22-May	N/A	
COE-002-001	Lab equipment	RCFS	Public Bidding	15-May	21-May	13-Jun	13-Jun	15-Jun	14-Nov	27-Nov	27-Nov			GoP	1,800,000.00		1,800,000.00	1,670,500.00		1,670,500.00	N/A	22-May	22-May	22-May	22-May	22-May	N/A	
265-RTF-022	IT Equipment	CPD	NP-53.9 - Small Value Procurement	N/A	20-Sep	2-Oct	2-Oct	N/A	7-Nov	28-Nov	28-Nov			GoP	330,000.00		330,000.00	248,840.00		248,840.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
217-RTF-044	Office Equipment	ASPPD	NP-53.9 - Small Value Procurement	N/A	N/A	30-Oct	30-Oct	N/A	2-Nov	24-Nov	24-Nov			GoP	5,000.00	5,000.00		4,995.00	4,995.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
175B-Y4-RTF-022	Software	ISD	NP-53.5 Agency to Agency	N/A	N/A	N/A	N/A	N/A	14-Nov	N/A	N/A			GoP	102,900.00	102,900.00		105,636.09	105,636.09		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
203-Y3-RTF-022	IT Supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	N/A	23-Oct	23-Oct	N/A	3-Nov	29-Dec	29-Dec			GoP	32,000.00		32,000.00	24,400.00		24,400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
251-RTF-004	Lab supplies	CPD	NP-53.9 - Small Value Procurement	N/A	28-Sep	6-Oct	6-Oct	N/A	13-Nov	28-Nov	28-Nov			GoP	12,000.00	12,000.00		11,850.00	11,850.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
264D-RTF-022	Lab supplies	RCFS	NP-53.9 - Small Value Procurement	N/A	19-Oct	27-Oct	27-Oct	N/A	9-Nov	5-Dec	5-Dec			GoP	8,000.00	8,000.00		7,700.00	7,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
264D-RTF-022	Lab supplies	RCFS	NP-53.9 - Small Value Procurement	N/A	19-Oct	27-Oct	27-Oct	N/A	9-Nov	6-Dec	6-Dec			GoP	45,000.00	45,000.00		34,626.00	34,626.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CBC-003-019	Lab supplies	CBC	NP-53.9 - Small Value Procurement	N/A	6-Oct	18-Oct	18-Oct	N/A	2-Nov	4-Dec	4-Dec			GoP	23,613.60	23,613.60		16,200.00	16,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
176A-Y3-RTF-022	Lab Equipment	GRD	NP-53.9 - Small Value Procurement	N/A	25-Oct	2-Nov	2-Nov	N/A	15-Nov	6-Dec	6-Dec			GoP	160,000.00		160,000.00	141,035.00		141,035.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
325G-RTF-071	Office supplies	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	10-Oct	10-Oct	N/A	20-Oct	6-Dec	6-Dec			GoP	26,000.00	26,000.00		18,620.00	18,620.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
175C-Y4-RTF-022	Reloading of E-Pass	ODR	Direct Contracting	N/A	N/A	8-Nov	8-Nov	N/A	9-Nov	8-Dec	8-Dec			GoP	40,000.00	40,000.00		40,000.00	40,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
259-RTF-022	IT Supplies	ASPPD	NP-53.9 - Small Value Procurement	N/A	N/A	9-Aug	9-Aug	N/A	10-Aug	8-Dec	8-Dec			GoP	23,400.00	23,400.00		16,800.00	16,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
633B-RTF-028	Agricultural Equipment	TMSD	NP-53.9 - Small Value Procurement	N/A	N/A	1-Aug	1-Aug	N/A	31-Aug					GoP	150,000.00		150,000.00	140,000.00		140,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
176A-Y3-RTF-022	IT Supplies	GRD	NP-53.9 - Small Value Procurement	N/A	18-Oct	23-Oct	27-Oct	N/A	21-Nov	29-Dec	29-Dec			GoP	108,000.00	108,000.00		95,900.00	95,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
226A-Y2-RTF-022	Lab Supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	19-Oct	25-Oct	8-Nov	N/A	22-Nov	11-Dec	11-Dec			GoP	20,000.00	20,000.00		8,575.00	8,575.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
266A-Y2-RTF-022	Lab Supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	N/A	8-Nov	8-Nov	N/A	24-Nov					GoP	30,000.00	30,000.00		23,063.76	23,063.76		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
251-RTF-004	Lab Supplies	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	13-Nov	14-Nov	N/A	21-Nov	12-Dec	12-Dec			GoP	20,000.00	20,000.00		19,950.00	19,950.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
176C-Y3-RTF-022	Steel Cage	RCFS	NP-53.9 - Small Value Procurement	N/A	7-Nov	10-Nov	15-Nov	N/A	17-Nov	14-Dec	14-Dec			GoP	93,900.00	93,900.00		89,500.00	89,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PYN-002-000	EcoBag, Long Sleeves, Cowbo	DevCom	NP-53.9 - Small Value Procurement	N/A	24-Aug	26-Aug	30-Aug	N/A	24-Nov	15-Dec	15-Dec			GoP	234,950.00	234,950.00		182,000.00	182,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
226A-Y2-RTF-022	Lab Supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	N/A	2-Nov	2-Nov	N/A	16-Nov	15-Dec				GoP	6,700.00	6,700.00		5,520.00	5,520.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
231-RTF-022	Lab Supplies	GRD	NP-53.9 - Small Value Procurement	N/A	19-Oct	25-Oct	30-Oct	N/A	5-Dec	29-Dec	29-Dec			GoP	117,500.00	117,500.00		117,450.00	117,450.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
231-RTF-022	Lab Supplies	GRD	NP-53.9 - Small Value Procurement	N/A	19-Oct	25-Oct	30-Oct	N/A	5-Dec	13-Dec	13-Dec			GoP	100,500.00	100,500.00		100,500.00	100,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
231-RTF-022	Lab supplies	GRD	NP-53.9 - Small Value Procurement	N/A	19-Oct	25-Oct	30-Oct	N/A	4-Dec	15-Dec	15-Dec			GoP	425,000.00	425,000.00		253,300.00	253,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
271-RTF-022	Flour Mill	RCFS	NP-53.9 - Small Value Procurement	N/A	4-Oct	11-Oct	21-Oct	N/A	20-Nov	18-Dec	18-Dec			GoP	350,000.00		350,000.00	280,590.30		280,590.30	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
633B-RTF-028	Agricultural Equipment	TMSD	Public Bidding	N/A	24-Nov	6-Dec	6-Dec	7-Dec	15-Dec					GoP	1,850,000.00		1,850,000.00	1,637,500.00		1,637,500.00	NGO/COA	25-Nov	25-Nov	25-Nov	25-Nov	25-Nov	N/A	
633B-RTF-028	Agricultural Equipment	TMSD	Public Bidding	N/A	24-Nov	6-Dec	6-Dec	7-Dec	15-Dec	29-Dec	29-Dec			GoP	7,000,000.00		7,000,000.00	6,749,496.00		6,749,496.00	NGO/COA	25-Nov	25-Nov	25-Nov	25-Nov	25-Nov	N/A	
633B-RTF-028	Rice Mill	TMSD	NP-53.9 - Small Value Procurement	N/A	27-Jul	31-Jul	31-Jul	N/A	20-Sep	18-Dec	18-Dec			GoP	270,000.00		270,000.00	254,000.00		254,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
265-RTF-022	Camera	CPD	NP-53.9 - Small Value Procurement	N/A	3-Nov	6-Nov	20-Nov	N/A	1-Dec	20-Dec	20-Dec			GoP	90,000.00		90,000.00	43,800.00		43,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CBC-003-015	Lab Supplies	CBC	NP-53.9 - Small Value Procurement	N/A	7-Oct	13-Oct	18-Oct	N/A	9-Nov	28-Dec	28-Dec			GoP	16,000.00	16,000.00		9,000.00	9,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
173B-Y4-RTF-022	Rice Miller	PBBD	NP-53.9 - Small Value Procurement	N/A	30-Sep	5-Oct	21-Oct	N/A	20-Nov	18-Dec	18-Dec			GoP	800,000.00		800,000.00	688,000.00		688,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
DCD-004-004	Office Supplies	DevCom	NP-53.9 - Small Value Procurement	N/A	N/A	20-Oct	1-Dec	N/A	4-Dec	21-Dec	21-Dec			GoP	36,475.00	36,475.00		12,505.00	12,505.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-009-000	Computer Accessories	ISSO	NP-53.9 - Small Value Procurement	N/A	N/A	12-Dec	12-Dec	N/A	14-Dec	21-Dec	21-Dec			GoP	4,200.00	4,200.00		3,745.00	3,745.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
586-RTF-019	Lab Supplies	CBC	NP-53.9 - Small Value Procurement	N/A	N/A	21-Nov	23-Nov	N/A	5-Dec	29-Dec	29-Dec			GoP	6,280.00	6,280.00		6,280.00	6,280.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
586-RTF-019	Lab Supplies	CBC	NP-53.9 - Small Value Procurement	N/A	N/A	21-Nov	23-Nov	N/A	5-Dec	29-Dec	29-Dec			GoP	15,280.00	15,280.00		15,280.00	15,280.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
230-RTF-022	Printing Fee	ODD	NP-53.9 - Small Value Procurement	N/A	N/A	23-Nov	23-Nov	N/A	30-Nov	20-Dec	20-Dec			GoP	274,547.53	274,547.53		116,176.00	116,176.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
231-RTF-022	Analysis Fee	RCFS	NP-53.9 - Small Value Procurement	N/A	N/A	30-Oct	30-Oct	N/A	5-Dec	21-Dec	21-Dec			GoP	844,800.00	844,800.00		844,800.00	844,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
231-RTF-022	Lab Supplies	CBC	NP-53.9 - Small Value Procurement	N/A	N/A	30-Oct	30-Oct	N/A	5-Dec	21-Dec	21-Dec			GoP	13,000.00	13,000.00		13,000.00	13,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
231-RTF-022	Lab Supplies	CBC	NP-53.9 - Small Value Procurement	N/A	N/A	20-Dec	20-Dec	N/A	27-Dec	29-Dec	29-Dec			GoP	16,000.00	16,000.00		2,900.00	2,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CBC-003-018	Lab Supplies	CBC	NP-53.9 - Small Value Procurement	N/A	N/A	5-Dec	5-Dec	N/A	19-Dec	21-Dec	21-Dec			GoP	24,000.00	24,000.00		20,400.00	20,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CBC-003-018	Lab Supplies	CBC	NP-53.9 - Small Value Procurement	N/A	N/A	8-Dec	8-Dec	N/A	14-Dec	21-Dec	21-Dec			GoP	12,920.00	12,920.00		12,920.00	12,920.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CBC-003-018	Lab Supplies	CBC	NP-53.9 - Small Value Procurement	N/A	N/A	16-Nov	16-Nov	N/A	14-Dec	20-Dec	20-Dec			GoP	19,890.00	19,890.00		15,390.00	15,390.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CBC-003-018	Lab Supplies	CBC	NP-53.9 - Small Value Procurement	N/A	N/A	16-Nov	16-Nov	N/A	14-Dec	21-Dec	21-Dec			GoP	12,000.00	12,000.00		12,000.00	12,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CBC-003-018	Hardware and Construction sup	CBC	NP-53.9 - Small Value Procurement	N/A	N/A	12-Dec	12-Dec	N/A	14-Dec	28-Dec	28-Dec			GoP	27,167.50	27,167.50		27,167.50	27,167.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CBC-009-019	Lab Supplies	CBC	NP-53.9 - Small Value Procurement	N/A	N/A	5-Dec	5-Dec	N/A	19-Dec	22-Dec	22-Dec			GoP	72,000.00	72,000.00		72,000.00	72,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CBC-009-011	Lab Supplies	CBC	NP-53.9 - Small Value Procurement	N/A	N/A	29-Nov	29-Nov	N/A	15-Dec	22-Dec	22-Dec			GoP	42,768.00	42,768.00		42,768.00	42,768.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CBC-003-011	Lab Supplies	CBC	NP-53.9 - Small Value Procurement	N/A	N/A	29-Nov	29-Nov	N/A	15-Dec	22-Dec	22-Dec			GoP	74,014.50	74,014.50		74,014.50	74,014.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
265-RTF-022	Lab Supplies	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	30-Oct	30-Oct	N/A	21-Nov	28-Dec	28-Dec			GoP	19,098.29	19,098.29		19,098.29	19,098.29		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
DCD-02-002	Office Supplies	DevCom	NP-53.9 - Small Value Procurement	N/A	N/A	29-Nov	29-Nov	N/A	7-Dec	29-Dec	29-Dec			GoP	60,000.00	60,000.00		22,950.00	22,950.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
175C-Y3-RTF-022	Office Consumables	ISD	NP-53.9 - Small Value Procurement	N/A	7-Dec	9-Dec	15-Dec	N/A	15-Dec	18-Dec	18-Dec			GoP	55,800.00	55,800.00		35,070.00	35,070.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-009-000	Electric Fan	ISSO	NP-53.9 - Small Value Procurement	N/A	N/A	12-Dec	12-Dec	N/A	18-Dec	28-Dec	28-Dec			GoP	4,000.00	4,000.00		3,000.00	3,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CBC-003-011	Lab Supplies	CBC	NP-53.9 - Small Value Procurement	N/A	N/A	6-Dec	11-Dec	N/A	21-Dec	29-Dec	29-Dec			GoP	34,000.00	34,000.00		31,572.10	31,572.10		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
586-RTF-019	Aircondition	CBC	NP-53.9 - Small Value Procurement	N/A	N/A	6-Nov	8-Nov	N/A	22-Dec	29-Dec	29-Dec			GoP	35,000.00		35,000.00	31,575.00		31,575.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
586-RTF-019	Camera	CBC	NP-53.9 - Small Value Procurement	N/A	16-Dec	19-Dec	20-Dec	N/A	22-Dec	29-Dec	29-Dec			GoP	60,000.00		60,000.00	57,995.00		57,995.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
586-RTF-019	Other Supplies	CBC	NP-53.9 - Small Value Procurement	N/A	N/A	20-Sep	22-Sep	N/A	13-Dec	29-Dec	29-Dec			GoP	20,000.00	20,000.00		11,052.00	11,052.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
586-RTF-019	Other Supplies	CBC	NP-53.9 - Small Value Procurement	N/A	N/A	20-Sep	22-Sep	N/A	13-Dec	29-Dec	29-Dec			GoP	20,000.00	20,000.00		19,460.00	19,460.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
586-RTF-019	Lab Supplies	CBC	NP-53.9 - Small Value Procurement	N/A	22-Dec	27-Dec	27-Dec	N/A	22-Dec	29-Dec	29-Dec			GoP	15,930.00	15,930.00		15,930.00	15,930.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
586-RTF-019	Lab Supplies	CBC	NP-53.9 - Small Value Procurement	N/A	22-Dec	27-Dec	27-Dec	N/A	22-Dec	29-Dec	29-Dec			GoP	2,038.40	2,038.40		2,038.40	2,038.40		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
586-RTF-019	Lab Supplies	CBC	NP-53.9 - Small Value Procurement	N/A	22-Dec	27-Dec	27-Dec	N/A	22-Dec	27-Dec	27-Dec			GoP	43,720.00	43,720.00		43,720.00	43,720.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
586-RTF-019	Lab Supplies	CBC	NP-53.9 - Small Value Procurement	N/A	22-Dec	27-Dec	27-Dec	N/A	22-Dec	28-Dec	28-Dec			GoP	20,500.00	20,500.00		20,500.00	20,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-002	Periodic Servicing	PPD	Direct Contracting	N/A	N/A	21-Dec	21-Dec	N/A	22-Dec	29-Dec	29-Dec			GoP	60,000.00	60,000.00		57,595.00	57,595.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
236-Y2-RTF-022	Camera	REMD	NP-53.9 - Small Value Procurement	N/A	N/A	24-Nov	27-Nov	N/A	27-Nov	29-Dec	29-Dec			GoP	15,000.00		15,000.00	13,998.00		13,998.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
236-Y2-RTF-022	IT Equipment	TMSD	NP-53.9 - Small Value Procurement	N/A	N/A	24-Nov	27-Nov	N/A	27-Nov	5-Jan	5-Jan			GoP	45,000.00		45,000.00	38,985.00		38,985.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
277-RTF-004	Engineering Materials	REMD	NP-53.9 - Small Value Procurement	N/A	N/A	27-Nov	6-Dec	N/A	19-Dec	29-Dec	29-Dec			GoP	3,752.40	3,752.40		3,752.40	3,752.40		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
264D-RTF-022	Lab Supplies	RCFS	NP-53.9 - Small Value Procurement	N/A	N/A	30-Oct	1-Dec	N/A	13-Dec	29-Dec	29-Dec			GoP	1,500.00	1,500.00		1,380.00	1,380.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
264D-RTF-022	Lab Supplies	RCFS	NP-53.9 - Small Value Procurement	N/A	N/A	30-Oct	1-Dec	N/A	13-Dec	29-Dec	29-Dec			GoP	12,000.00	12,000.00		6,700.00	6,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
264D-RTF-022	Lab Supplies	RCFS	NP-53.9 - Small Value Procurement	N/A	N/A	30-Oct	1-Dec	N/A	13-Dec	29-Dec	29-Dec			GoP	16,000.00	16,000.00		5,320.00	5,320.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
251-RTF-004	Office Supplies	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	9-Nov	24-Nov	N/A	29-Nov	29-Dec	29-Dec			GoP	3,608.38	3,608.38		2,554.50	2,554.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
251-RTF-004	Office Supplies	FMD	NP-53.9 - Small Value Procurement	N/A	N/A	15-Dec	21-Dec	N/A	21-Dec	29-Dec	29-Dec			GoP	6,576.68	6,576.68		4,490.00	4,490.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
586-RTF-019	Desktop Computer	CBC	NP-53.9 - Small Value Procurement	N/A	N/A	18-Dec	20-Dec	N/A	22-Dec	29-Dec	29-Dec			GoP	40,000.00		40,000.00	39,995.00		39,995.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
251-RTF-004	Lab Supplies	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	6-Oct	6-Oct	N/A	5-Dec	29-Dec	29-Dec			GoP	33,662.00	33,662.00		33,662.00	33,662.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
251-RTF-004	Lab Supplies	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	6-Oct	6-Oct	N/A	5-Dec	3-Jan	3-Jan			GoP	36,000.00	36,000.00		6,156.00	6,156.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CBC-003-019	DNA Sequencing	CBC	NP-53.9 - Small Value Procurement	N/A	N/A	19-Dec	19-Dec	N/A	21-Dec	29-Dec	29-Dec			GoP	10,360.00	10,360.00		9,130.00	9,130.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
229-RTF-022	Agricultural Equipment	GRD	Public Bidding	N/A	27-Nov	18-Dec	20-Dec	21-Dec	28-Dec	29-Dec	29-Dec			GoP	1,700,000.00		1,700,000.00	1,699,900.00		1,699,900.00	NGO/COA	28-Nov	28-Nov	28-Nov	28-Nov	28-Nov	N/A	
CBC-003-018	Lab Supplies	CBC	NP-53.9 - Small Value Procurement	N/A	N/A	12-Dec	12-Dec	N/A	19-Dec	29-Dec	29-Dec			GoP	17,000.00	17,000.00		17,000.00	17,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-008-000	Office Supplies	PPMD	NP-53.9 - Small Value Procurement	N/A	N/A	27-Dec	27-Dec	N/A	29-Dec	29-Dec	29-Dec			GoP	42,500.00	42,500.00		41,000.00	41,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
FRP-002-002	Hardware supplies	ISD	NP-53.9 - Small Value Procurement	N/A	N/A	7-Dec	7-Dec	N/A	20-Dec	29-Dec	29-Dec			GoP	14,451.83	14,451.83		13,799.80	13,799.80		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ISD-004-001	Subscription	ISD	Direct Contracting	N/A	N/A	22-Dec	22-Dec	N/A	27-Dec	29-Dec	29-Dec			GoP	65,000.00	65,000.00		59,000.00	59,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
204-Y2-RTF-022	Layout Artist	SED	NP-53.9 - Small Value Procurement	N/A	N/A	21-Dec	21-Dec	N/A	29-Dec	29-Dec	29-Dec			GoP	90,000.00	90,000.00		87,000.00	87,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
174-Y3-RTF-022	Drones	ODA	NP-53.9 - Small Value Procurement	N/A	N/A	14-Dec	14-Dec	N/A	15-Dec	29-Dec	29-Dec			GoP	150,000.00		150,000.00	138,320.00		138,320.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
265-RTF-022	Lab Supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	N/A	9-Oct	9-Oct	N/A	23-Nov	10-Jan	10-Jan			GoP	5,900.00	5,900.00		3,255.00	3,255.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
265-RTF-022	Lab Supplies	PBBD	NP-53.9 - Small Value Procurement	N/A	N/A	9-Oct	9-Oct	N/A	23-Nov	5-Jan	5-Jan			GoP	7,700.00	7,700.00		6,350.00	6,350.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
COE-001-004	Office Equipment	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	5-Dec	5-Dec	N/A	29-Dec	29-Dec	29-Dec			GoP	17,000.00		17,000.00	15,105.00		15,105.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-007-001	Printing Fee	ODD	NP-53.9 - Small Value Procurement	N/A	N/A	7-Dec	7-Dec	N/A	20-Dec	29-Dec	29-Dec			GoP	220,000.00	220,000.00		196,000.00	196,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Toner Cartridge	Admin	NP-53.9 - Small Value Procurement	N/A	N/A	14-Dec	14-Dec	N/A	29-Dec	29-Dec	29-Dec			GoP	22,757.00	22,757.00		16,415.00	16,415.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
325A-RTF-071	Dorm Supplies	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	28-Nov	28-Nov		5-Dec	29-Dec	29-Dec			GoP	70,850.00	70,850.00		69,500.00	69,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
275-RTF-0709	Analysis Fee	ASPPD	NP-53.9 - Small Value Procurement	N/A	N/A	2-Oct	2-Oct							GoP	22,000.00	22,000.00		21,000.00	21,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SAV-001	Improvement of the Office of the Deputy Executive Director for Development	ODD	NP-53.9 - Small Value Procurement	N/A	23-Dec	29-Dec	29-Dec	N/A	29-Dec	29-Dec	29-Dec			GoP	459,910.67	459,910.67		441,997.80	441,997.80		N/A	N/A	N/A	N/A	N/A	N/A	N/A	ongoing
COI-002	Construction of Genetics Resources Facility	GRD	Public Bidding	5-Jun	7-Jun	27-Jun	27-Jun	13-Jul	27-Jul	4-Aug	9-Aug			GoP	22,870,751.96		22,870,751.96	22,765,894.08		22,765,894.08	PICE, NGO, COA	7-Jun	7-Jun	7-Jun	N/A	7-Jun	N/A	ongoing
226B-Y2-RTF-022	Construction of Rice Blast Green House	CPD	Public Bidding	27-Jun	23-Aug	13-Sep	18-Sep	15-Sep	21-Nov	29-Nov	30-Nov			GoP	2,397,792.32	2,397,792.32		2,345,845.23	2,345,845.23		PICE, NGO, COA	23-Aug	23-Aug	23-Aug	N/A	23-Aug	N/A	ongoing
GAS-006-005	Improvement of Maintenance Shed	PPD	Public Bidding	31-Jul	3-Aug	31-Aug	8-Sep	15-Sep	6-Nov	22-Nov	22-Nov			GoP	1,634,371.92	1,634,371.92		1,461,205.22	1,461,205.22		PICE, NGO, COA	31-Aug	31-Aug	31-Aug	N/A	31-Aug	N/A	ongoing
COI-001	Construction of Greenhouse with Headhouse	MES	Public Bidding	31-Aug	30-Aug	26-Sep	30-Sep	27-Sep	12-Dec	20-Dec	28-Dec			GoP	2,998,994.66		2,998,994.66	2,969,932.10		2,969,932.10	PICE, NGO, COA	30-Aug	30-Aug	30-Aug	N/A	30-Aug	N/A	ongoing
COI-003	EN/Apansion of Multi-Purpose Processing Shed	AES	Public Bidding	31-Aug	23-Sep	24-Oct	8-Nov	25-Oct	12-Dec	21-Dec	20-Dec			GoP	1,998,608.66		1,998,608.66	1,717,349.00		1,717,349.00	PICE, NGO, COA	23-Sep	23-Sep	23-Sep	N/A	23-Sep	N/A	ongoing

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
203-Y3-RTF-022	Construction of Two (2) Units S	PBBD	Public Bidding	31-Aug	16-Sep	11-Oct	26-Oct	30-Oct	22-Nov	18-Dec	22-Dec			GoP	5,944,818.00	5,944,818.00		5,554,282.18	5,554,282.18		PICE, NGO, COA	16-Sep	16-Sep	16-Sep	N/A	16-Sep	N/A	ongoing
SAV-002	Repair and Improvement of Eight-Door Apartment (South Milagrosa)	PPD	Public Bidding	31-Aug	16-Sep	11-Oct	26-Oct	30-Oct	17-Nov	27-Nov	30-Nov			GoP	1,499,940.40	1,499,940.40		1,454,772.70	1,454,772.70		PICE, NGO, COA	16-Sep	16-Sep	16-Sep	N/A	16-Sep	N/A	ongoing
COI-002	Improvement of Laboratories at the Research Building	PPB	Public Bidding	13-Sep	16-Sep	11-Oct	26-Oct	30-Oct	22-Nov	30-Nov	30-Nov			GoP	7,469,699.33		7,469,699.33	6,343,736.17		6,343,736.17	PICE, NGO, COA	16-Sep	16-Sep	16-Sep	N/A	16-Sep	N/A	ongoing
COI-003	Construction of Two-Storey Administration Building	ODA	Public Bidding	13-Sep	16-Sep	11-Oct	26-Oct	30-Oct	22-Nov	30-Nov	30-Nov			GoP	10,000,000.00		10,000,000.00	8,581,071.51		8,581,071.51	PICE, NGO, COA	16-Sep	16-Sep	16-Sep	N/A	16-Sep	N/A	ongoing
COI-001	Construction of Farm Machinery Shed and Improvement of Facilities	Batac	Public Bidding	13-Sep	21-Sep	17-Oct	23-Oct	18-Oct	21-Nov	29-Nov	29-Nov			GoP	1,494,519.21		1,494,519.21	1,318,791.94		1,318,791.94	PICE, NGO, COA	21-Sep	21-Sep	21-Sep	N/A	21-Sep	N/A	ongoing
COI-004	Construction of Multi-Purpose Building	MES	Public Bidding	6-Nov	7-Nov	27-Nov	6-Dec	28-Nov	20-Dec	22-Dec	29-Dec			GoP	6,000,000.00		6,000,000.00	5,988,641.60		5,988,641.60	PICE, NGO, COA	7-Nov	7-Nov	7-Nov	N/A	7-Nov	N/A	ongoing
SAV-001	Site Development (Phase I)	MES	NP, 53.4 Adjacent or Contiguous	N/A	N/A	N/A	N/A	N/A	27-Dec	29-Dec	29-Dec			GoP	3,000,000.00	3,000,000.00		2,998,500.00	2,998,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	ongoing
SAV-002	Repair of Leaks at FTIC and Hybrid Building	PPD	NP-53.9 - Small Value Procurement	N/A	24-Aug	13-Sep	25-Sep	N/A	13-Nov	17-Nov	21-Nov			GoP	467,241.32	467,241.32		413,210.88	413,210.88		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
RTF-001-110	Renovation of REMD Technicians' Quarter	REMD	NP-53.9 - Small Value Procurement	N/A	29-Oct	23-Nov	6-Dec	N/A	22-Dec	29-Dec	29-Dec			GoP	742,622.16	742,622.16		679,585.54	679,585.54		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SAV-002	Fabrication & Installation of PhilRice Signboard Tower	PPD	NP-53.9 - Small Value Procurement	N/A	6-Dec	21-Dec	22-Dec	N/A	27-Dec	29-Dec	29-Dec			GoP	278,542.88	278,542.88		266,431.80	266,431.80		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SAV-002	Construction of Gate and Completion of Fence including Driveway along Mabini Road	PPD	NP-53.9 - Small Value Procurement	N/A	29-Dec	29-Dec	29-Dec	N/A	29-Dec	29-Dec	29-Dec			GoP	352,000.00	352,000.00		331,508.00	331,508.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS-006-005	Renovation and Extension of PhilRice Fence along Maligaya Road	PPD	NP-53.9 - Small Value Procurement	N/A	19-Dec	29-Dec	29-Dec	N/A	29-Dec	29-Dec	29-Dec			GoP	605,000.00	605,000.00		585,524.80	585,524.80		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total Alloted Budget of On-going Procurement Activities															**92,307,811.60**			**86,116,545.44**										

Prepared & Consolidated by:

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