

PHILIPPINE RICE RESEARCH INSTITUTE - CENTRAL EXPERIMENT STATION
3rd SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR CY 2018 (Cor & Trust Fund) as of June 30, 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HRP-005-003	Building Maintenance Supplies	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	3,600.00	3,600.00		
HRP-005-003	Office Supplies	CPD	NP-53.5 Agency-to-Agency	N/A	N/A	March	March	GoP	9,863.00	9,863.00		
HRP-005-003	IT Supplies	CPD	Shopping	N/A	N/A	March	March	GoP	6,900.00	6,900.00		
HRP-005-003	Medical, Dental & Laboratory Supplies	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	28,525.00	28,525.00		
HRP-005-003	Agricultural Supplies	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	8,860.00	8,860.00		
HRP-005-003	Field Supplies	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	28,800.00	28,800.00		
HRP-005-003	Janitorial Supplies	CPD	NP-53.5 Agency-to-Agency	N/A	N/A	March	March	GoP	1,200.00	1,200.00		
HRP-005-003	Communication Expenses	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	6,000.00	6,000.00		
HRP-005-003	Repair & Maintenance	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	10,000.00	10,000.00		
HRP-005-003	Construction/Fabrication/Production Supplies	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	14,500.00	14,500.00		
HRP-005-003	Spare Parts Supplies	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	2,520.00	2,520.00		
HRP-005-003	Printing and Binding Expenses	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	2,000.00	2,000.00		
HRP-005-003	Harvesting and water expenses	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	14,200.00	14,200.00		
ASD-106-000	Agricultural Supplies	ASD	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	32,900.00	32,900.00		
ASD-106-000	Cabinet, 2 door, 5 layers	ASD	NP-53.9 - Small Value Procurement	N/A	N/A	June	June	GoP	5,000.00	5,000.00		
ASD-106-000	EMB1, Green plastic extruded net	ASD	NP-53.9 - Small Value Procurement	N/A	N/A	June	June	GoP	2,550.00	2,550.00		
ASD-106-000	Field Supplies	ASD	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	11,836.00	11,836.00		
ASD-106-000	Gasoline, Oil and Lubricants Supplies	ASD	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	10,560.00	10,560.00		
ASD-106-000	IT Supplies	ASD	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	28,250.00	28,250.00		
ASD-106-000	Janitorial Supplies	ASD	NP-53.5 Agency-to-Agency	N/A	N/A	March	March	GoP	1,440.00	1,440.00		
ASD-106-000	LPG Refill	ASD	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	1,500.00	1,500.00		
ASD-106-000	Medical, Dental & Laboratory Supplies	ASD	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	71,080.00	71,080.00		
ASD-106-000	Office Supplies	ASD	NP-53.5 Agency-to-Agency	N/A	N/A	March	March	GoP	9,088.00	9,088.00		
ASD-106-000	Repair & Maintenance	ASD	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	20,000.00	20,000.00		
ASD-200-000	Building Maintenance Supplies	ASD	NP-53.9 - Small Value Procurement	N/A	N/A	June	June	GoP	2,500.00	2,500.00		
ASD-200-000	Office Supplies	ASD	NP-53.5 Agency-to-Agency	N/A	N/A	June	June	GoP	176,240.00	176,240.00		
ASD-200-000	IT accessories	ASD	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	118,250.00	118,250.00		
ASD-200-000	Various toner & ink	ASD	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	1,070,700.00	1,070,700.00		
ASD-200-000	Cabinet, digital voice recorder, lateral cabinet, etc	ASD	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	177,000.00	177,000.00		
ASD-200-000	Food/Drinks Supplies	ASD	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	204,600.00	204,600.00		
ASD-200-000	First aid kit	ASD	Shopping	N/A	N/A	June	June	GoP	780.00	780.00		
ASD-200-000	Medical, Dental & Laboratory Supplies	ASD	Shopping	N/A	N/A	March	March	GoP	6,000.00	6,000.00		
ASD-200-000	Field Supplies	ASD	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	50,400.00	50,400.00		
ASD-200-000	Ecobag, ballpen and other souvenir items	ASD	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	90,300.00	90,300.00		
ASD-200-000	Janitorial Supplies	ASD	NP-53.5 Agency-to-Agency	N/A	N/A	February	February	GoP	12,600.00	12,600.00		
ASD-200-000	Repairs & Maintenance	ASD	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	410,000.00	410,000.00		
ASD-200-000	Printing and Binding Expenses	ASD	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	285,000.00	285,000.00		
ASD-200-000	PRISM National Convention	ASD	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	800,000.00	800,000.00		
ASD-200-000	Emergency satellite images through SARMAP	ASD	Direct Contracting	N/A	N/A	May	May	GoP	600,000.00	600,000.00		
ASD-200-000	Amazon web service	ASD	Direct Contracting	N/A	N/A	April	April	GoP	450,000.00	450,000.00		
ASD-200-000	Field operations workshop	ASD	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	180,000.00	180,000.00		
ASD-200-000	Water expenses	ASD	Shopping	N/A	N/A	February	February	GoP	5,250.00	5,250.00		
TMS-102-000	Office Supplies	TMSD	NP-53.5 Agency-to-Agency	N/A	N/A	March	March	GoP	28,750.00	28,750.00		
TMS-102-000	IT Supplies	TMSD	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	17,300.00	17,300.00		
TMS-102-000	First aide supplies	TMSD	Shopping	N/A	N/A	March	March	GoP	10,000.00	10,000.00		
TMS-102-000	Field Supplies	TMSD	Shopping	N/A	N/A	March	March	GoP	4,208.00	4,208.00		
TMS-102-000	Buntings, plastic twine, wires, poles, etc	TMSD	Shopping	N/A	N/A	March	March	GoP	5,000.00	5,000.00		
TMS-102-000	Janitorial Supplies	TMSD	NP-53.5 Agency-to-Agency	N/A	N/A	March	March	GoP	6,592.50	6,592.50		
TMS-102-000	Rent expenses	TMSD	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	30,000.00	30,000.00		

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PBD-104-000	Field Supplies	PBBD	Shopping	N/A	N/A	April	April	GoP	1,260.00	1,260.00		
PBD-104-000	pH conductivity meter, plastic sprayer	PBBD	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	15,140.00	15,140.00		
GAS-009-000	Office Supplies	ISSO	NP-53.5 Agency-to-Agency	N/A	N/A	March	March	GoP	5,067.50	5,067.50		
GAS-009-000	IT Supplies	ISSO	Shopping	N/A	N/A	February	February	GoP	10,105.00	10,105.00		
GAS-009-000	Drugs and Medicines Supplies	ISSO	Shopping	N/A	N/A	March	March	GoP	500.00	500.00		
GAS-009-000	Medical, Dental & Laboratory Supplies	ISSO	Shopping	N/A	N/A	April	April	GoP	2,750.00	2,750.00		
GAS-009-000	Gasoline, Oil and Lubricants Supplies	ISSO	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	2,727.50	2,727.50		
GAS-009-000	Field Supplies	ISSO	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	4,700.00	4,700.00		
GAS-009-000	Janitorial Supplies	ISSO	NP-53.5 Agency-to-Agency	N/A	N/A	April	April	GoP	500.00	500.00		
GAS-009-000	EM1 & Molasses	ISSO	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	3,650.00	3,650.00		
GAS-009-000	Communication Expenses	ISSO	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	20,000.00	20,000.00		
GAS-009-000	Repairs & Maintenance	ISSO	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	30,000.00	30,000.00		
GAS-009-000	Occupational health & environment control, pesticide & fertilizers annual	june	NP-53.5 Agency-to-Agency	N/A	N/A	June	June	GoP	166,000.00	166,000.00		
GAS-009-000	Meals and snacks	march	Shopping	N/A	N/A	March	March	GoP	10,000.00	10,000.00		
ISD-102-000	Office Supplies	ISD	NP-53.5 Agency-to-Agency	N/A	N/A	June	June	GoP	1,100.00	1,100.00		
ISD-102-000	IT Supplies	ISD	Shopping	N/A	N/A	June	June	GoP	17,805.00	17,805.00		
ISD-102-000	Duct tape & extension wheel	june	Shopping	N/A	N/A	June	June	GoP	3,095.00	3,095.00		
GRD-101-000	Meals and Snacks	feb	Shopping	February	N/A	February	February	GoP	60,000.00	60,000.00		
GRD-101-000	Token	april	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	30,000.00	30,000.00		
GAS-003-000	Office Supplies	ISSO	NP-53.5 Agency-to-Agency	N/A	N/A	April	April	GoP	2,860.00	2,860.00		
GAS-003-000	IT Supplies	ISSO	Shopping	N/A	N/A	February	February	GoP	17,800.00	17,800.00		
GAS-003-000	Drugs and Medicines Supplies	ISSO	Shopping	N/A	N/A	March	March	GoP	4,800.00	4,800.00		
GAS-003-000	Dish rack, stackable chair	april	Shopping	N/A	N/A	April	April	GoP	6,500.00	6,500.00		
GAS-003-000	Bicycle parts and accessories	april	Shopping	N/A	N/A	April	April	GoP	3,000.00	3,000.00		
GAS-003-000	Water refill	ISSO	Shopping	N/A	N/A	March	March	GoP	3,840.00	3,840.00		
COE-001-001	Airconditioning Unit	OED	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	68,300.00		68,300.00	
COE-001-001	Gasoline Engine	OED	NP-53.9 - Small Value Procurement	N/A	N/A	June	June	GoP	25,000.00		25,000.00	
GRD-100-000	Office cubicle	July	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	180,000.00	180,000.00		
GRD-100-000	Seed foil pouch	July	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	850,000.00	850,000.00		
RCF-101-002	Communication Expenses	RCFSD	Shopping	N/A	N/A	June	June	GoP	5,000.00	5,000.00		
RCF-101-002	Analysis fee	RCFSD	NP-53.9 - Small Value Procurement	N/A	N/A	June	June	GoP	35,000.00	35,000.00		
RCF-101-002	Calibration	RCFSD	NP-53.9 - Small Value Procurement	N/A	N/A	June	June	GoP	10,000.00	10,000.00		
RCF-101-002	Repairs & Maintenance	RCFSD	NP-53.9 - Small Value Procurement	N/A	N/A	June	June	GoP	10,000.00	10,000.00		
RCF-101-002	Meals and Snacks	RCFSD	Shopping	N/A	N/A	June	June	GoP	29,843.00	29,843.00		
GAS-014-002	Newspaper Advertisement	PPMD	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	12,000.00	12,000.00		
GAS-006-001	Newspaper Advertisement	PPD	NP-53.9 - Small Value Procurement	N/A	N/A	June	June	GoP	12,000.00	12,000.00		
ASD-101-000	Agricultural Supplies	ASD	Shopping	N/A	N/A	June	June	GoP	8,500.00	8,500.00		
ASD-101-000	Field Supplies	ASD	Shopping	N/A	N/A	June	June	GoP	7,300.00	7,300.00		
CRP-005-001	IT Supplies	REMD	Shopping	N/A	N/A	July	July	GoP	13,000.00	13,000.00		
CRP-005-001	Gasoline, Oil and Lubricants Supplies	REMD	Shopping	N/A	N/A	July	July	GoP	8,500.00	8,500.00		
CRP-005-001	Steel mesh paper, suction hose, etc	REMD	NP-53.9 - Small Value Procurement	N/A	N/A	July	July	GoP	34,330.00	34,330.00		
CRP-005-001	Spare Parts Supplies	REMD	NP-53.9 - Small Value Procurement	N/A	N/A	July	July	GoP	10,200.00	10,200.00		
CRP-005-001	Steel locker cabinet	REMD	NP-53.9 - Small Value Procurement	N/A	N/A	July	July	GoP	14,000.00	14,000.00		
CRP-005-001	Grass Cutter	REMD	Shopping	N/A	N/A	July	July	GoP	13,000.00	13,000.00		
CRP-005-002	Gasoline, Oil and Lubricants Supplies	REMD	NP-53.9 - Small Value Procurement	N/A	N/A	July	July	GoP	8,500.00	8,500.00		
CRP-005-002	Field Supplies	REMD	Shopping	N/A	N/A	July	July	GoP	3,500.00	3,500.00		

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CRP-005-002	Tires	REMD	Shopping	N/A	N/A	July	July	GoP	10,000.00	10,000.00		
CRP-005-002	Building Maintenance Supplies	REMD	NP-53.9 - Small Value Procurement	N/A	N/A	July	July	GoP	13,230.00	13,230.00		
CRP-005-002	Spare Parts Supplies	REMD	Shopping	N/A	N/A	July	July	GoP	1,200.00	1,200.00		
CRP-005-002	Printer	REMD	Shopping	N/A	N/A	July	July	GoP	10,000.00	10,000.00		
CRP-005-002	Grass Cutter	REMD	Shopping	N/A	N/A	July	July	GoP	13,000.00	13,000.00		
CRP-005-002	Locker cabinet	REMD	NP-53.9 - Small Value Procurement	N/A	N/A	July	July	GoP	14,000.00	14,000.00		
CRP-005-002	Oxygen-acetylene set	REMD	NP-53.9 - Small Value Procurement	N/A	N/A	July	July	GoP	19,600.00	19,600.00		
293-RTF-027	Construction of Buffer stock seed warehouse	BDD	Competitive Bidding	6/27/2018	7/17/2018	8/1/2018	8/5/2018	GoP	10,000,000.00		10,000,000.00	
633A-RTF-028	Paper shredder	OED/Records	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	22,000.00	22,000.00		
633A-RTF-028	4 unit Airconditioner	Finance/Rice M	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	273,000.00		273,000.00	
633A-RTF-028	4 unit Desktop Computer	Finance/PPMD/C	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	300,000.00		300,000.00	
633A-RTF-028	Laptop Computer	HRMO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	75,000.00		75,000.00	
633A-RTF-028	A3 Printer	PPMD	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	25,000.00		25,000.00	
633A-RTF-028	Fire Alarm System	PPMD	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	50,000.00		50,000.00	
633A-RTF-028	Rice grading system machine	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	40,000.00		40,000.00	
633A-RTF-028	Document Camera	PPMD	NP-53.5 Agency-to-Agency	N/A	N/A	April	April	GoP	40,000.00		40,000.00	
236-Y2-RTF-022	Desktop Computer	Museum	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	75,000.00		75,000.00	
325-RTF-071	Other Machineries & Equipment	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	24,780.00		24,780.00	
325-RTF-071	Other Property, Plant & Equipment	BDD	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	294,840.00		294,840.00	
325-RTF-071	Labor and materials for the fabrication of blower for reversible dryer	BDD	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	150,000.00	150,000.00		
325-RTF-071	Improvement of farm road network	BDD	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	1,000,000.00	1,000,000.00		
325-RTF-071	Building Maintenance Supplies	BDD	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	272,049.00	272,049.00		
325-RTF-071	Office Supplies	BDD	NP-53.5 Agency-to-Agency	N/A	N/A	March	March	GoP	268,707.00	268,707.00		
325-RTF-071	IT Supplies	BDD	Shopping	March	N/A	March	March	GoP	268,195.00	268,195.00		
325-RTF-071	Accountable Forms Supplies	BDD	NP-53.5 Agency-to-Agency	N/A	N/A	March	March	GoP	12,000.00	12,000.00		
325-RTF-071	Food/Drinks Supplies	BDD	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	111,200.00	111,200.00		
325-RTF-071	Medical, Dental & Laboratory Supplies	BDD	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	216,746.00	216,746.00		
325-RTF-071	Effective Microorganism	BDD	Direct Contracting	N/A	N/A	March	March	GoP	180,000.00	180,000.00		
325-RTF-071	Gasoline, Oil and Lubricants Supplies	BDD	Competitive Bidding	2/21/2018	3/13/2018	3/28/2018	4/2/2018	GoP	1,911,264.00	1,911,264.00		
325-RTF-071	Field Supplies	BDD	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	477,805.00	477,805.00		
325-RTF-071	Rice drum seeder	BDD	Direct Contracting	N/A	N/A	March	March	GoP	270,000.00	270,000.00		
325-RTF-071	Packing materials (plastic sack)	BDD	Competitive Bidding	6-Aug	27-Aug	26-Aug	30-Aug	GoP	2,918,000.00	2,918,000.00		
325-RTF-071	PE plastic with print	BDD	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	104,000.00	104,000.00		
325-RTF-071	Corrugated box with print	BDD	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	533,000.00	533,000.00		
325-RTF-071	Agricultural Supplies (dry season)	BDD	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	1,506,500.00	1,506,500.00		
325-RTF-071	Agricultural Supplies (wet season)	BDD	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	1,508,572.00	1,508,572.00		
325-RTF-071	IT and semi-expendable items	BDD	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	85,000.00	85,000.00		
325-RTF-071	Appliances for dorm	BDD	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	189,500.00	189,500.00		
325-RTF-071	Other agri machines (semi-expendable)	BDD	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	223,500.00	223,500.00		
325-RTF-071	Labor for manual transplanting	BDD	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	1,050,000.00	1,050,000.00		through job order
325-RTF-071	Labor for manual harvesting	BDD	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	1,050,000.00	1,050,000.00		through job order
325-RTF-071	Fire extinguisher	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	8,000.00	8,000.00		
325-RTF-071	MOET kit	BDD	Direct Contracting	N/A	N/A	March	March	GoP	360,150.00	360,150.00		
325-RTF-071	Supplies for dorm (blanket, pillow, etc)	BDD	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	273,500.00	273,500.00		
325-RTF-071	Dental kit, shampoo & soap with logo	BDD	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	140,000.00	140,000.00		
325-RTF-071	Various supplies for the dormitory	BDD	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	602,550.00	602,550.00		
325-RTF-071	Janitorial Supplies	BDD	NP-53.5 Agency-to-Agency	N/A	N/A	March	March	GoP	545,650.00	545,650.00		
325-RTF-071	Cable TV subscription fee	BDD	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	54,000.00	54,000.00		
325-RTF-071	Water Expense	BDD	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	60,000.00	60,000.00		
325-RTF-071	Communication Expenses	BDD	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	739,840.00	739,840.00		
325-RTF-071	Repairs & Maintenance	BDD	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	120,541.00	120,541.00		
325-RTF-071	Construction/Fabrication/Production Supplies	BDD	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	543,323.00	543,323.00		

PHILIPPINE RICE RESEARCH INSTITUTE - CENTRAL EXPERIMENT STATION

3rd SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR CY 2018 (Cor & Trust Fund) as of June 30, 2018

325-RTF-071	various spare parts for various machinery & equipment (1 & 2nd)	BDD	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	1,129,643.00	1,129,643.00		projected items only. Will depend on what machine needs repair
325-RTF-071	various spare parts for various machinery & equipment (3rd & 4th)	BDD	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	655,533.00	655,533.00		projected items only. Will depend on what machine needs repair
325-RTF-071	Printing and Binding Expenses	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	20,000.00	20,000.00		
325-RTF-071	Other supplies and materials including services	BDD	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	550,100.00	550,100.00		
325-RTF-071	Office Supplies	BDD	NP-53.5 Agency-to-Agency	N/A	N/A	May	May	GoP	13,187.30	13,187.30		
325-RTF-071	IT Supplies	BDD	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	58,780.00	58,780.00		
325-RTF-071	Medical, Dental & Laboratory Supplies	BDD	Shopping	N/A	N/A	May	May	GoP	10,200.00	10,200.00		
325-RTF-071	Gasoline, Oil and Lubricants Supplies	BDD	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	139,150.00	139,150.00		
325-RTF-071	Field Supplies	BDD	Shopping	N/A	N/A	August	August	GoP	5,000.00	5,000.00		
325-RTF-071	Magazine rack, cooler, etc.	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	9,400.00	9,400.00		
325-RTF-071	Building Maintenance Supplies	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	4,740.00	4,740.00		
325-RTF-071	Construction/Fabrication/Production Supplies	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	29,210.00	29,210.00		
325-RTF-071	Paper shredder and ring binder	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	15,000.00	15,000.00		
325-RTF-071	Communication Equipment	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	5,000.00	5,000.00		
325-RTF-071	Supplies & Materials Expenses	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	October	October	GoP	25,000.00	25,000.00		
325-RTF-071	Repair & Maintenance	BDD	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	100,000.00	100,000.00		
325-RTF-071	Janitorial Supplies	BDD	NP-53.5 Agency-to-Agency	N/A	N/A	October	October	GoP	46,700.00	46,700.00		
325-RTF-071	Spare Parts Supplies	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	October	October	GoP	11,250.00	11,250.00		
325-RTF-071	Printer	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	October	October	GoP	9,500.00	9,500.00		
325-RTF-071	Repairs & Maintenance	BDD	NP-53.9 - Small Value Procurement	N/A	N/A	October	October	GoP	5,000.00	5,000.00		
TOTAL									38,750,450.80			

Prepared and Consolidated by:


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BIDS & AWARDS COMMITTEE


EDUARDO JIMMY P. QUILANG
Chairperson/Goods & Services


FIDELA P. BONGAT
Vice Chairperson/Civil Works

APPROVED:


SAILILA E. ABDULA
Executive Director

Certified funds Available:


MARYCHELLE B. SALVADOR
Admin Officer V/Budget Office