

PHILIPPINE RICE RESEARCH INSTITUTE - CENTRAL EXPERIMENT STATION
2nd SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR CY 2018 (Trust Fund) as of June 30, 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
102A-RTF-001	Building Maintenance Supplies	STD	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	36,000.00	36,000.00		Hybrid seeds
102A-RTF-001	Office Supplies	STD	NP-53.5 Agency-to-Agency	N/A	N/A	June	June	GoP	37,828.00	37,828.00		do-
102A-RTF-001	IT Supplies	STD	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	100,400.00	100,400.00		do-
102A-RTF-001	Meals and Snacks	STD	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	36,000.00	36,000.00		do-
102A-RTF-001	Medical, Dental & Laboratory Supplies	STD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,251,950.00	1,251,950.00		do-
102A-RTF-001	Gasoline, Oil and Lubricants Supplies	STD	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	46,080.00	46,080.00		do-
102A-RTF-001	Agricultural Supplies	STD	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	148,450.00	148,450.00		do-
102A-RTF-001	Field Supplies	STD	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	151,746.00	151,746.00		do-
102A-RTF-001	Other Supplies Inventory	STD	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	37,400.00	37,400.00		do-
102A-RTF-001	Janitorial Supplies	STD	NP-53.5 Agency-to-Agency	N/A	N/A	June	June	GoP	7,700.00	7,700.00		do-
102A-RTF-001	Transportation and Delivery Expenses	STD	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	1,000.00	1,000.00		do-
102A-RTF-001	Souvenir items	STU	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	34,600.00	34,600.00		do-
102A-RTF-001	Printer	STU	Shopping	May	N/A	May	May	GoP	12,000.00	12,000.00		do-
102A-RTF-001	Grass Cutter	STU	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	24,000.00	24,000.00		do-
102A-RTF-001	Transportation and Delivery Expenses	STU	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	35,000.00	35,000.00		do-
102A-RTF-001	Appliance	STU	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	14,900.00	14,900.00		do-
102A-RTF-001	Spare Parts Supplies	STD	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	1,800.00	1,800.00		do-
229-Y2-RTF-022	Office Supplies	STD	NP-53.5 Agency-to-Agency	N/A	N/A	March	March	GoP	21,935.00	21,935.00		Development of Mechanization Protocol for Improved Commercial Inbred Seed Production & Seed Quality
229-Y2-RTF-022	IT Supplies	STD	Shopping	March	N/A	March	March	GoP	24,000.00	24,000.00		-do-
229-Y2-RTF-022	Medical, Dental & Laboratory Supplies	STD	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	3,200.00	3,200.00		-do-
229-Y2-RTF-022	Gasoline, Oil and Lubricants Supplies	STD	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	7,160.00	7,160.00		-do-
229-Y2-RTF-022	Field Supplies	STD	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	25,900.00	25,900.00		-do-
229-Y2-RTF-022	Agricultural Supplies	STD	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	49,710.00	49,710.00		-do-
229-Y2-RTF-022	Janitorial Supplies	STD	NP-53.5 Agency-to-Agency	N/A	N/A	March	March	GoP	4,150.00	4,150.00		-do-
229-Y2-RTF-022	Communication Expenses	STD	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	3,600.00	3,600.00		-do-
229-Y2-RTF-022	Construction/Fabrication/Production Supplies	STD	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	3,380.00	3,380.00		-do-
226A-RTF-022	Medical, Dental & Laboratory Supplies	PBBD	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	68,250.00	68,250.00		Genetic improvement and mechanism of resistance to stemborer in rice
226A-RTF-022	Field Supplies	PBBD	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	4,931.00	4,931.00		-do-
226A-RTF-022	Agricultural Supplies	PBBD	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	6,000.00	6,000.00		-do-
226A-RTF-022	Office Supplies	FINANCE	NP-53.5 Agency-to-Agency	N/A	N/A	April	April	GoP	7,300.00	7,300.00		-do-
226A-RTF-022	IT Supplies	FINANCE	Shopping	April	N/A	April	April	GoP	13,000.00	13,000.00		-do-
226A-RTF-022	Food and meals	FINANCE	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	14,720.00	14,720.00		-do-
226A-RTF-022	Voice recorder, microwave, water dispenser	FINANCE	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	13,000.00	13,000.00		-do-
247-RTF-022	Building Maintenance Supplies	DEVCOM	Shopping	April	N/A	April	April	GoP	7,000.00	7,000.00		Automated text messaging for rice farmers: identify cost-effective options for large scale deployment through RCM
247-RTF-022	Office Supplies	DEVCOM	NP-53.5 Agency-to-Agency	N/A	N/A	April	April	GoP	6,295.00	6,295.00		-do-
247-RTF-022	IT Supplies	DEVCOM	Shopping	April	N/A	April	April	GoP	52,330.00	52,330.00		-do-
247-RTF-022	Field Supplies	DEVCOM	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	1,250.00	1,250.00		-do-
247-RTF-022	Communication Expenses	DEVCOM	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	5,000.00	5,000.00		-do-
247-RTF-022	Printing and Binding Expenses	DEVCOM	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	47,075.00	47,075.00		-do-
173A-Y4-RTF-022	Technical & Scientific Equipment	PBBD	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	895,000.00		895,000.00	Accelerating the development and adoption of next gen rice varieties
173A-Y4-RTF-022	Meals & snacks	PBBD	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	20,970.00	20,970.00		-do-
173A-Y4-RTF-022	Building Maintenance Supplies	PBBD	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	16,260.00	16,260.00		-do-

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
173A-Y4-RTF-022	Office Supplies	PBBD	NP-53.5 Agency-to-Agency	N/A	N/A	March	March	GoP	53,365.00	53,365.00		-do-
173A-Y4-RTF-022	IT Supplies	PBBD	Shopping	March	N/A	March	March	GoP	77,935.00	77,935.00		-do-
173A-Y4-RTF-022	Medical, Dental & Laboratory Supplies	PBBD	NP-53.9 - Small Value Procurement	Monthly	Monthly	March	March	GoP	1,888,426.00	1,888,426.00		-do-
173A-Y4-RTF-022	DNA Sequencing	PBBD	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	500,000.00	500,000.00		-do-
173A-Y4-RTF-022	DNA Sequencing	PBBD	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	500,000.00	500,000.00		-do-
173A-Y4-RTF-022	DNA Sequencing	PBBD	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	500,000.00	500,000.00		-do-
173A-Y4-RTF-022	SNP Genotyping	PBBD	Direct Contracting	N/A	N/A	March	March	GoP	300,000.00	300,000.00		-do-
173A-Y4-RTF-022	Gasoline, Oil and Lubricants Supplies	PBBD	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	8,500.00	8,500.00		-do-
173A-Y4-RTF-022	Field Supplies	PBBD	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	448,700.00	448,700.00		-do-
173A-Y4-RTF-022	Agricultural Supplies	PBBD	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	35,177.00	35,177.00		-do-
173A-Y4-RTF-022	Dish organizer, vacuum cleaner, plastic storage box, hands	PBBD	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	17,230.00	17,230.00		-do-
173A-Y4-RTF-022	Janitorial Supplies	PBBD	NP-53.5 Agency-to-Agency	N/A	N/A	March	March	GoP	7,185.00	7,185.00		-do-
173A-Y4-RTF-022	Transportation and Delivery Expenses	PBBD	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	45,000.00	45,000.00		-do-
173A-Y4-RTF-022	Reinforces steel bars	PBBD	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	22,500.00	22,500.00		-do-
173A-Y4-RTF-022	Spare Parts Supplies	PBBD	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	6,200.00	6,200.00		-do-
173A-Y4-RTF-022	Printing and Binding Expenses	PBBD	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	55,000.00	55,000.00		-do-
173A-Y4-RTF-022	4 unit Laptop Computer	IMSO/PPMD/CS	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	300,000.00		300,000.00	charged to 295A-RTF-022
173A-Y4-RTF-022	2 unit Desktop Computer	Finance	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	150,000.00		150,000.00	charged to 295A-RTF-022
173A-Y4-RTF-022	E-bike	PPMD	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	40,000.00		40,000.00	-do-
286-RTF-001	Desktop Computer	PBBD	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	120,000.00		120,000.00	NCT
286-RTF-001	Drone	PBBD	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	350,000.00		350,000.00	do-
286-RTF-001	Copier/Duplicating Machine	PBBD	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	150,000.00		150,000.00	do-
286-RTF-001	Laptop Computer	PBBD	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	120,000.00		120,000.00	do-
286-RTF-001	Cellphone	PBBD	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	30,000.00		30,000.00	do-
286-RTF-001	Seminar/workshop	PBBD	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	285,000.00	285,000.00		do-
230-RTF-022	Food, venue and accommodation	ODR	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	28,132.00	28,132.00		Rice yield gap and economic efficiency in the Phils
230-RTF-022	Commercial printing of book	ODR	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	30,000.00	30,000.00		Rice yield gap and economic efficiency in the Phils
174-Y3-RTF-022	Production of success stories	TMSD	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	103,209.00	103,209.00		Improving technology promotion and delivery through capability enhancement of next gen of rice extension professionals & farmer intermediaries
643A-RTF-199	Office Supplies	ASPPD	NP-53.5 Agency-to-Agency	N/A	N/A	February	February	GoP	8,623.00	8,623.00		PPMP
643B-RTF-199	Building Maintenance Supplies	ASPPD	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	960.00	960.00		PPMP
643B-RTF-199	Office Supplies	ASPPD	NP-53.5 Agency-to-Agency	N/A	N/A	March	March	GoP	8,850.00	8,850.00		PPMP
643B-RTF-199	IT Supplies	ASPPD	Shopping	March	N/A	March	March	GoP	10,000.00	10,000.00		PPMP
643B-RTF-199	Meals and snacks & token	ASPPD	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	28,300.00	28,300.00		PPMP
259-RTF-022	Office Supplies	ASPPD	NP-53.5 Agency-to-Agency	N/A	N/A	May	May	GoP	42,525.00	42,525.00		To develop & target location specific rice farming practices in a changing climate
259-RTF-022	IT Supplies	ASPPD	Shopping	May	N/A	May	May	GoP	208,350.00	208,350.00		-do-
259-RTF-022	Agricultural Supplies	ASPPD	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	144,000.00	144,000.00		-do-
259-RTF-022	Field Supplies	ASPPD	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	64,000.00	64,000.00		-do-
259-RTF-022	Janitorial Supplies	ASPPD	NP-53.5 Agency-to-Agency	N/A	N/A	May	May	GoP	1,650.00	1,650.00		-do-
259-RTF-022	Tarpaulin printing, cowboy hat, tshirt, etc	ASPPD	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	82,500.00	82,500.00		-do-
259-RTF-022	Communication Expenses	ASPPD	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	14,380.00	14,380.00		-do-
657-RTF-022	Desktop Computer	CBC	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	105,110.00		105,110.00	Operational izing the DA Crop Biotechnology Cener
657-RTF-022	Laptop Computer	CBC	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	80,000.00		80,000.00	-do-
657-RTF-022	Software	CBC	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	180,000.00	180,000.00		-do-
657-RTF-022	Lodging, meals & snacks & token	CBC	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	772,100.00	772,100.00		-do-
657-RTF-022	Office Supplies	CBC	NP-53.5 Agency-to-Agency	N/A	N/A	March	March	GoP	21,170.00	21,170.00		-do-

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
657-RTF-022	IT Supplies	CBC	Shopping	March	N/A	March	March	GoP	23,000.00	23,000.00		-do-
657-RTF-022	Medical, Dental & Laboratory Supplies	CBC	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	26,000.00	26,000.00		-do-
657-RTF-022	Printing of brochures & flyers	CBC	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	82,000.00	82,000.00		-do-
266-RTF-012	Camera	TMSD	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	19,000.00		19,000.00	Conduct of hybrid rice seed production training
266-RTF-012	Desktop Computer	TMSD	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	40,000.00		40,000.00	-do-
266-RTF-012	Office Supplies	TMSD	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	752.00	752.00		-do-
266-RTF-012	IT Supplies	TMSD	Shopping	March	N/A	March	March	GoP	31,900.00	31,900.00		-do-
266-RTF-012	Medical, Dental & Laboratory Supplies	TMSD	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	30,000.00	30,000.00		-do-
266-RTF-012	Agricultural Supplies	TMSD	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	160,000.00	160,000.00		-do-
266-RTF-012	Tarpauling printing	TMSD	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	14,000.00	14,000.00		-do-
266-RTF-012	Communication Expenses	TMSD	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	22,000.00	22,000.00		-do-
266-RTF-012	Printing and Binding Expenses	TMSD	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	250,000.00	250,000.00		-do-
266-RTF-012	Food meals & accommodation	TMSD	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	560,000.00	560,000.00		-do-
240-RTF-022	Meals, lodging including supplies	ASD	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	132,000.00	132,000.00		Evaluation and adaptation of rice integrated crop management technology to enhance yield & reduce input cost in irrigated land
240-RTF-022	IT Supplies	ASD	Shopping	April	N/A	April	April	GoP	60,500.00	60,500.00		-do-
240-RTF-022	Office Supplies	ASD	NP-53.5 Agency-to-Agency	N/A	N/A	April	April	GoP	2,295.00	2,295.00		-do-
240-RTF-022	Medical, Dental & Laboratory Supplies	ASD	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	56,200.00	56,200.00		-do-
240-RTF-022	Water dispenser, storage box	ASD	Shopping	April	N/A	April	April	GoP	19,000.00	19,000.00		-do-
240-RTF-022	Janitorial Supplies	ASD	NP-53.5 Agency-to-Agency	N/A	N/A	April	April	GoP	1,000.00	1,000.00		-do-
240-RTF-022	Communication Expenses	ASD	Shopping	April	N/A	April	April	GoP	9,100.00	9,100.00		-do-
290B-RTF-022	Desktop Computer	REMD	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	60,000.00		60,000.00	Improvement and pilot testing of brown rice engineering technology
290B-RTF-022	Laptop Computer	REMD	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	50,000.00		50,000.00	-do-
290B-RTF-022	Moisture meter	REMD	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	20,000.00		20,000.00	-do-
290B-RTF-022	Village-type brown rice machine	REMD	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	1,400,000.00		1,400,000.00	-do-
290B-RTF-022	Building Maintenance Supplies	REMD	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	59,000.00	59,000.00		-do-
290B-RTF-022	IT Supplies	REMD	Shopping	May	N/A	May	May	GoP	25,800.00	25,800.00		-do-
290B-RTF-022	Office Supplies	REMD	NP-53.5 Agency-to-Agency	N/A	N/A	May	May	GoP	3,480.00	3,480.00		-do-
290B-RTF-022	Medical, Dental & Laboratory Supplies	REMD	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	41,000.00	41,000.00		-do-
290B-RTF-022	Gasoline, Oil and Lubricants Supplies	REMD	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	560.00	560.00		-do-
290B-RTF-022	Humidity data logger, apron, battery, foam, etc	REMD	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	68,350.00	68,350.00		-do-
290B-RTF-022	Laboratory Supplies	REMD	Shopping	May	N/A	May	May	GoP	560.00	560.00		-do-
290B-RTF-022	Postage and deliveries	REMD	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	60,400.00	60,400.00		-do-
290B-RTF-022	Professional Expenses	REMD	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	150,000.00	150,000.00		-do-
290B-RTF-022	Spare Parts Supplies	REMD	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	103,700.00	103,700.00		-do-
290B-RTF-022	Construction/Fabrication/Production Supplies	REMD	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	172,150.00	172,150.00		-do-
262B-RTF-022	Office Supplies	SED	NP-53.5 Agency-to-Agency	N/A	N/A	May	May	GoP	11,790.00	11,790.00		Collection & evaluation of farmer's rice lines in irrigated and rainfed lowland areas
262B-RTF-022	IT Supplies	SED	Shopping	May	N/A	May	May	GoP	20,110.00	20,110.00		-do-
262B-RTF-022	Janitorial Supplies	SED	NP-53.5 Agency-to-Agency	N/A	N/A	May	May	GoP	400.00	400.00		-do-
262B-RTF-022	T-shirt with print	SED	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	14,000.00	14,000.00		-do-
145A-RTF-011	Office Supplies	CPD	NP-53.5 Agency-to-Agency	N/A	N/A	June	June	GoP	2,860.00	2,860.00		Construction of epidemiology information interchange system for migratory disease and insect in asia region
145A-RTF-011	Medical, Dental & Laboratory Supplies	CPD	Shopping	June	N/A	June	June	GoP	3,200.00	3,200.00		-do-
145A-RTF-011	Other Supplies Inventory	CPD	Shopping	June	N/A	June	June	GoP	8,400.00	8,400.00		-do-
145A-RTF-011	Building Maintenance Supplies	CPD	Shopping	June	N/A	June	June	GoP	2,600.00	2,600.00		-do-
145A-RTF-011	Spare Parts Supplies	CPD	Shopping	June	N/A	June	June	GoP	1,200.00	1,200.00		-do-
145A-RTF-011	Furniture and Fixtures	CPD	Shopping	June	N/A	June	June	GoP	18,000.00		18,000.00	-do-

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
236-Y2-RTF-022	Laptop Computer	TMSD	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	29,800.00		29,800.00	Improving crop productivity in drought-prone rainfed lowlands
236-Y2-RTF-022	IT Supplies	TMSD	Shopping	June	N/A	June	June	GoP	204,480.00	204,480.00		-do-
264C-RTF-022	Office Supplies	CPD	Shopping	February	N/A	February	February	GoP	1,051.75	1,051.75		National rice cooperative testing project
633A-RTF-028	IT Supplies	TMSD	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	295,000.00	295,000.00		for National irrigation sector rehabilitaton and improvement project
246-Y2-RTF-022	Office Supplies	PBBB	NP-53.5 Agency-to-Agency	N/A	N/A	June	June	GoP	15,105.00	15,105.00		Water rice project
246-Y2-RTF-022	IT Supplies	PBBB	Shopping	June	N/A	June	June	GoP	4,120.00	4,120.00		-do-
246-Y2-RTF-022	Gasoline, Oil and Lubricants Supplies	PBBB	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	29,280.00	29,280.00		-do-
246-Y2-RTF-022	Field Supplies	PBBB	Shopping	June	N/A	June	June	GoP	10,400.00	10,400.00		-do-
246-Y2-RTF-022	Microwave oven, plastic drum, e-bike	PBBB	Shopping	June	N/A	June	June	GoP	37,457.00	37,457.00		-do-
246-Y2-RTF-022	Janitorial Supplies	PBBB	NP-53.5 Agency-to-Agency	N/A	N/A	June	June	GoP	16,653.00	16,653.00		-do-
246-Y2-RTF-022	Building Maintenance Supplies	PBBB	Shopping	June	N/A	June	June	GoP	1,490.00	1,490.00		-do-
246-Y2-RTF-022	Spare Parts Supplies	PBBB	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	1,000.00	1,000.00		-do-
246-Y2-RTF-022	Construction/Fabrication/Production Supplies	PBBB	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	15,999.00	15,999.00		-do-
226A-Y2-RTF-022	Office Supplies	PBBB	NP-53.5 Agency-to-Agency	N/A	N/A	May	May	GoP	13,550.00	13,550.00		Mechanism of rice insect pest and disease resistance in traditional rice varieties
226A-Y2-RTF-022	IT Supplies	PBBB	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	26,500.00	26,500.00		-do-
226A-Y2-RTF-022	Drugs and Medicines Supplies	PBBB	Shopping	May	N/A	May	May	GoP	9,500.00	9,500.00		-do-
226A-Y2-RTF-022	Various laboratory supplies	PBBB	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	259,060.00	259,060.00		-do-
226A-Y2-RTF-022	Gasoline, Oil and Lubricants Supplies	PBBB	Shopping	May	N/A	May	May	GoP	8,200.00	8,200.00		-do-
226A-Y2-RTF-022	Agricultural Supplies	PBBB	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	15,600.00	15,600.00		-do-
226A-Y2-RTF-022	Field Supplies	PBBB	Shopping	May	N/A	May	May	GoP	32,572.00	32,572.00		-do-
226A-Y2-RTF-022	Cling wrap, disposable cup/spoon, plastic chair, etc	PBBB	Shopping	May	N/A	May	May	GoP	29,280.00	29,280.00		-do-
226A-Y2-RTF-022	Janitorial Supplies	PBBB	NP-53.5 Agency-to-Agency	N/A	N/A	May	May	GoP	28,340.00	28,340.00		-do-
226A-Y2-RTF-022	Digital caliper, extension cord, rugby	PBBB	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	4,850.00	4,850.00		-do-
226A-Y2-RTF-022	Spare Parts Supplies	PBBB	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	600.00	600.00		-do-
226A-Y2-RTF-022	Laboratory chair	PBBB	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	25,000.00	25,000.00		-do-
226A-Y2-RTF-022	Laserjet printer & wireless broadband	PBBB	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	7,400.00	7,400.00		-do-
226A-Y2-RTF-022	Data Logger	PBBB	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	28,000.00	28,000.00		-do-
226A-Y2-RTF-022	Emasculator	PBBB	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	90,000.00		90,000.00	-do-
226A-Y2-RTF-022	Microscope	PBBB	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	610,000.00		610,000.00	-do-
226A-Y2-RTF-022	Molasses	PBBB	Shopping	May	N/A	May	May	GoP	3,000.00	3,000.00		-do-
226A-Y2-RTF-022	Professional Expenses	PBBB	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	100,000.00	100,000.00		-do-
226A-Y2-RTF-022	Repairs & Maintenance	PBBB	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	30,000.00	30,000.00		-do-
226A-Y2-RTF-022	Appliances	PBBB	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	18,900.00	18,900.00		-do-
226A-Y2-RTF-022	Effective Microorganism	PBBB	Direct Contracting	N/A	N/A	May	May	GoP	4,200.00	4,200.00		-do-
226A-Y2-RTF-022	Printing & publication, water	PBBB	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	5,328.00	5,328.00		-do-
251-RTF-004	Office Supplies	CPD	NP-53.5 Agency-to-Agency	N/A	N/A	May	May	GoP	120.00	120.00		Development of Multiple Strains of Plant Growth Promoting Rhizobacteria-based biofertilizer for sustainable irrigated lowland
251-RTF-004	IT Supplies	CPD	Shopping	May	N/A	May	May	GoP	5,400.00	5,400.00		-do-
251-RTF-004	Gasoline, Oil and Lubricants Supplies	CPD	Shopping	May	N/A	May	May	GoP	5,000.00	5,000.00		-do-
251-RTF-004	Agricultural Supplies	CPD	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	40,850.00	40,850.00		-do-
251-RTF-004	Field Supplies	CPD	Shopping	May	N/A	May	May	GoP	2,855.00	2,855.00		-do-
249-RTF-022	DSLR Camera	CBC	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	40,000.00		40,000.00	Development of provitamin A enriched & disease resistance rice lines through marker assisted breeding
249-RTF-022	Fumehood	CBC	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	244,000.00		244,000.00	-do-

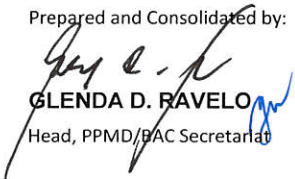
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
249-RTF-022	Microcentrifuge	CBC	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	700,000.00		700,000.00	-do-
249-RTF-022	Building Maintenance Supplies	CBC	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	1,700.00	1,700.00		-do-
249-RTF-022	Office Supplies	CBC	NP-53.5 Agency-to-Agency	N/A	N/A	May	May	GoP	39,702.00	39,702.00		-do-
249-RTF-022	IT Supplies	CBC	NP-53.5 Agency-to-Agency	N/A	N/A	May	May	GoP	32,109.00	32,109.00		-do-
249-RTF-022	Medical, Dental & Laboratory Supplies	CBC	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	290,989.00	290,989.00		-do-
249-RTF-022	Gasoline, Oil and Lubricants Supplies	CBC	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	1,800.00	1,800.00		-do-
249-RTF-022	Field Supplies	CBC	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	39,824.00	39,824.00		-do-
249-RTF-022	Agricultural Supplies	CBC	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	12,000.00	12,000.00		-do-
249-RTF-022	Other Supplies Inventory	CBC	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	24,550.00	24,550.00		-do-
249-RTF-022	Janitorial Supplies	CBC	NP-53.5 Agency-to-Agency	N/A	N/A	May	May	GoP	7,076.00	7,076.00		-do-
249-RTF-022	Printing and Binding Expenses	CBC	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	2,000.00	2,000.00		-do-
255-RTF-019	Lateral filing cabinet	TMSD	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	5,850.00	5,850.00		Extension capacity development for rice food security in africa
255-RTF-019	Building Maintenance Supplies	TMSD	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	19,940.00	19,940.00		-do-
255-RTF-019	Office Supplies	TMSD	NP-53.5 Agency-to-Agency	N/A	N/A	May	May	GoP	72,440.00	72,440.00		-do-
255-RTF-019	Supplies & Materials Expenses	TMSD	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	164,500.00	164,500.00		-do-
255-RTF-019	IT Supplies	TMSD	NP-53.5 Agency-to-Agency	N/A	N/A	May	May	GoP	169,690.00	169,690.00		-do-
255-RTF-019	Medical, Dental & Laboratory Supplies	TMSD	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	15,320.00	15,320.00		-do-
255-RTF-019	EM (Effective Microorganism)	TMSD	Direct Contracting	N/A	N/A	May	May	GoP	1,500.00	1,500.00		-do-
255-RTF-019	Gasoline, Oil and Lubricants Supplies	TMSD	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	11,000.00	11,000.00		-do-
255-RTF-019	Field Supplies	TMSD	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	104,855.00	104,855.00		-do-
255-RTF-019	Agricultural Supplies	TMSD	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	42,666.00	42,666.00		-do-
255-RTF-019	Books/Magazines/Publications/Newspapers Supplies	TMSD	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	40,000.00	40,000.00		-do-
255-RTF-019	various supplies and materials (bag, cowboy hat, teaspoon,	TMSD	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	359,865.00	359,865.00		-do-
255-RTF-019	Janitorial Supplies	TMSD	NP-53.5 Agency-to-Agency	N/A	N/A	May	May	GoP	17,450.00	17,450.00		-do-
255-RTF-019	Communication Expenses	TMSD	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	9,195.00	9,195.00		-do-
255-RTF-019	Spare Parts Supplies	TMSD	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	1,200.00	1,200.00		-do-
255-RTF-019	Food items and rental of laptop, printer, etc	TMSD	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	305,030.00	305,030.00		-do-
592-RTF-022	Laptop Computer	CPD	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	45,500.00		45,500.00	
198-RTF-019	Tablet phone	PBBD	Shopping	February	N/A	February	February	GoP	15,000.00		15,000.00	Field performance evaluation and selection of GUVA lines in the tropics
198-RTF-019	Office Supplies	PBBD	NP-53.5 Agency-to-Agency	N/A	N/A	February	February	GoP	3,445.00	3,445.00		-do-
198-RTF-019	IT Supplies	PBBD	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	18,300.00	18,300.00		-do-
198-RTF-019	Field Supplies	PBBD	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	6,850.00	6,850.00		-do-
198-RTF-019	Agricultural Supplies	PBBD	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	24,800.00	24,800.00		-do-
198-RTF-019	Spare Parts Supplies	PBBD	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	1,400.00	1,400.00		-do-
238-Y2-RTF-022	Cabinet & table	SED	Shopping	June	N/A	June	June	GoP	9,000.00	9,000.00		Assessing the production and marketing of specialty rice
238-Y2-RTF-022	Building Maintenance Supplies	SED	Shopping	June	N/A	June	June	GoP	3,200.00	3,200.00		-do-
238-Y2-RTF-022	Testing rice grader	SED	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	600,000.00		600,000.00	-do-
238-Y2-RTF-022	Office Supplies	SED	NP-53.5 Agency-to-Agency	N/A	N/A	June	June	GoP	47,140.00	47,140.00		-do-
238-Y2-RTF-022	IT Supplies	SED	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	162,929.00	162,929.00		-do-
238-Y2-RTF-022	Food/Drinks Supplies	SED	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	69,869.00	69,869.00		-do-
238-Y2-RTF-022	Medical, Dental & Laboratory Supplies	SED	Shopping	June	N/A	June	June	GoP	4,000.00	4,000.00		-do-
238-Y2-RTF-022	Field Supplies	SED	Shopping	June	N/A	June	June	GoP	1,800.00	1,800.00		-do-
238-Y2-RTF-022	Distilled water, price labeller, promotional materials, etc	SED	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	71,600.00	71,600.00		-do-
238-Y2-RTF-022	Janitorial Supplies	SED	NP-53.5 Agency-to-Agency	N/A	N/A	June	June	GoP	2,900.00	2,900.00		-do-
238-Y2-RTF-022	Communication Expenses	SED	NP-53.5 Agency-to-Agency	N/A	N/A	June	June	GoP	60,000.00	60,000.00		-do-
238-Y2-RTF-022	Laboratory analysis for fiber	SED	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	75,000.00	75,000.00		-do-
238-Y2-RTF-022	Spare Parts Supplies	SED	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	500.00	500.00		-do-
238-Y2-RTF-022	Plastic Pallet	SED	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	8,000.00	8,000.00		-do-

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
204-RTF-022	Printing fee	SED	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	254,556.00	254,556.00		Value Chain analysis of the rice industry in the Phils
258-RTF-022	IT Supplies	PBBD	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	7,350.00	7,350.00		Development of an integrated crop management package for rice in saline-prone areas
258-RTF-022	Field Supplies	PBBD	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	11,650.00	11,650.00		-do-
169A-Y4-RTF-022	Building Maintenance Supplies	CSD	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	37,490.00	37,490.00		A comprehensive decision to support tool for increasing yields & income for farmers
169A-Y4-RTF-022	Office Supplies	CSD	NP-53.5 Agency-to-Agency	N/A	N/A	July	July	GoP	4,315.00	4,315.00		-do-
169A-Y4-RTF-022	IT Supplies	CSD	NP-53.5 Agency-to-Agency	N/A	N/A	July	July	GoP	9,000.00	9,000.00		-do-
169A-Y4-RTF-022	Other Supplies Inventory	CSD	Shopping	July	N/A	July	July	GoP	1,680.00	1,680.00		-do-
169A-Y4-RTF-022	Construction/Fabrication/Production Supplies	CSD	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	330.00	330.00		-do-
169A-Y4-RTF-022	Rice Science Exhibit	CSD	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	1,040,750.00	1,040,750.00		-do-
173A-Y3-RTF-022	Aircondition Unit	CSD	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	230,000.00		230,000.00	Accelerating the development and adoption of next gen rice varieties
173A-Y3-RTF-022	Building Maintenance Supplies	CSD	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	7,700.00	7,700.00		-do-
173A-Y3-RTF-022	Microphone	CSD	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	5,000.00	5,000.00		-do-
173A-Y3-RTF-022	Office Supplies	CSD	NP-53.5 Agency-to-Agency	N/A	N/A	July	July	GoP	36,000.00	36,000.00		-do-
173A-Y3-RTF-022	IT Supplies	CSD	NP-53.5 Agency-to-Agency	N/A	N/A	July	July	GoP	6,900.00	6,900.00		-do-
173A-Y3-RTF-022	Ecobag, canvass cloth, tarpaulin	CSD	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	102,000.00	102,000.00		-do-
173A-Y3-RTF-022	Rice Science Exhibit	CSD	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	226,000.00	226,000.00		-do-
290A-RTF-022	Technical & Scientific Equipment	RCFSD	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	3,000,000.00		3,000,000.00	Evaluation and Enhancement of brown rice quality & shelf life
290A-RTF-022	Office chair	RCFSD	Shopping	June	N/A	June	June	GoP	117,500.00	117,500.00		-do-
290A-RTF-022	Caliper	RCFSD	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	18,000.00	18,000.00		-do-
290A-RTF-022	Office Supplies	RCFSD	NP-53.5 Agency-to-Agency	N/A	N/A	June	June	GoP	11,000.00	11,000.00		-do-
290A-RTF-022	IT Supplies	RCFSD	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	112,600.00	112,600.00		-do-
290A-RTF-022	Medical, Dental & Laboratory Supplies	RCFSD	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	280,950.00	280,950.00		-do-
290A-RTF-022	Gasoline, Oil and Lubricants Supplies	RCFSD	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	5,000.00	5,000.00		-do-
290A-RTF-022	Field Supplies	RCFSD	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	3,500.00	3,500.00		-do-
290A-RTF-022	Agricultural Supplies	RCFSD	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	135,000.00	135,000.00		-do-
290A-RTF-022	Stove, disposable cup, souvenir items, storage box, etc	RCFSD	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	21,450.00	21,450.00		-do-
290A-RTF-022	Janitorial Supplies	RCFSD	NP-53.5 Agency-to-Agency	N/A	N/A	June	June	GoP	5,800.00	5,800.00		-do-
290A-RTF-022	Communication Expenses	RCFSD	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	12,000.00	12,000.00		-do-
290A-RTF-022	Repairs & Maintenance	RCFSD	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	50,000.00	50,000.00		-do-
290A-RTF-022	Venue, meals and accomodation, chemical analysis	RCFSD	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	182,699.00	182,699.00		-do-
262F-RTF-022	IT Supplies	PBBD	Shopping	July	N/A	July	July	GoP	3,000.00	3,000.00		Collection & evaluation of farmer rice lines in irrigated & rainfed lowland areas in Phils
262F-RTF-022	Field Supplies	PBBD	Shopping	July	N/A	July	July	GoP	15,000.00	15,000.00		-do-
283-RTF-019	2 units Airconditioner	CBC	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	120,000.00		120,000.00	Nutritionally enhanced rice-finishing & delivering golden rice & high iron & zinc rice varieties
283-RTF-019	Barcode Printer	CBC	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	30,000.00		30,000.00	-do-
283-RTF-019	CCTV Surveillance System	CBC	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	50,000.00		50,000.00	-do-
283-RTF-019	2 units Laptop Computer	CBC	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	100,000.00		100,000.00	-do-
283-RTF-019	Seed Counter	CBC	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	100,000.00		100,000.00	-do-
283-RTF-019	Pipettor	CBC	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	100,000.00		100,000.00	-do-
283-RTF-019	Building Maintenance Supplies	CBC	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	58,570.00	58,570.00		-do-
283-RTF-019	Laminating Machine	CBC	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	6,500.00	6,500.00		-do-
283-RTF-019	Office Supplies	CBC	NP-53.5 Agency-to-Agency	N/A	N/A	July	July	GoP	80,200.00	80,200.00		-do-
283-RTF-019	IT Supplies	CBC	Shopping	July	N/A	July	July	GoP	121,500.00	121,500.00		-do-
283-RTF-019	Medical, Dental & Laboratory Supplies	CBC	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	1,038,150.00	1,038,150.00		-do-

15

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
283-RTF-019	Gasoline, Oil and Lubricants Supplies	CBC	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	22,060.00	22,060.00		-do-
283-RTF-019	Field Supplies	CBC	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	178,550.00	178,550.00		-do-
283-RTF-019	Agricultural Supplies	CBC	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	83,300.00	83,300.00		-do-
283-RTF-019	Other Supplies Inventory	CBC	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	104,495.00	104,495.00		-do-
283-RTF-019	Janitorial Supplies	CBC	NP-53.5 Agency-to-Agency	N/A	N/A	July	July	GoP	22,550.00	22,550.00		-do-
283-RTF-019	Communication Expenses	CBC	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	12,700.00	12,700.00		-do-
283-RTF-019	Construction/Fabrication/Production Supplies	CBC	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	31,465.00	31,465.00		-do-
283-RTF-019	Spare Parts Supplies	CBC	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	28,045.00	28,045.00		-do-
283-RTF-019	Repairs & Maintenance	CBC	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	455,175.00	455,175.00		-do-
283-RTF-019	Printing and binding, meals & snacks, token	CBC	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	450,000.00	450,000.00		-do-
							TOTAL		30,299,558.75			

Prepared and Consolidated by:


GLEND A. RAVELO
 Head, PPMD/BAC Secretariat

BIDS & AWARDS COMMITTEE


EDUARDO JIMMY P. QUILANG
 Chairperson/Goods & Services

APPROVED:


FIDELA P. BONGAT
 Vice Chairperson/Civil Works


SAILILA E. ABDULA
 Executive Director

Certified funds Available:


MARYCHELLE B. SALVADOR
 Admin Officer V/Budget Office