

PHILIPPINE RICE RESEARCH INSTITUTE - CENTRAL EXPERIMENT STATION
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR CY 2018 (Regular Trust Fund)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
175A-Y4-RTF-022	Subscription	ASD	Direct Contracting	N/A	N/A	16-Apr	20-Apr	GoP	7,602,791.00	7,602,791.00		
238-RTF-022	Office Supplies	ASD	NP-53.5 Agency-to-Agency	N/A	N/A	23-Apr	26-Apr	GoP	106,810.00	106,810.00		
238-RTF-022	IT Supplies	ASD	NP-53.9 - Small Value Procure	9-Apr	N/A	23-Apr	27-Apr	GoP	105,600.00	105,600.00		
238-RTF-022	Medical, Dental & Laboratory Supplies	ASD	NP-53.9 - Small Value Procure	9-Apr	N/A	23-Apr	27-Apr	GoP	135,900.00	135,900.00		
238-RTF-022	Field Supplies	ASD	NP-53.9 - Small Value Procure	9-Apr	N/A	23-Apr	27-Apr	GoP	1,500.00	1,500.00		
238-RTF-022	Supplies & Materials Expenses	ASD	NP-53.9 - Small Value Procure	9-Apr	N/A	23-Apr	27-Apr	GoP	58,750.00	58,750.00		
238-RTF-022	Other Supplies Inventory	ASD	Shopping	9-Apr	N/A	23-Apr	27-Apr	GoP	23,620.00	23,620.00		
238-RTF-022	Janitorial Supplies	ASD	NP-53.5 Agency-to-Agency	N/A	N/A	23-Apr	27-Apr	GoP	2,200.00	2,200.00		
238-RTF-022	Communication Expenses	ASD	Direct Contracting	N/A	N/A	23-Apr	27-Apr	GoP	22,046.00	22,046.00		monthly billing
238-RTF-022	Taxes Insurance Premiums and Other Fees	ASD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	800,000.00	800,000.00		NOA and NTP not applicable
260-RTF-019	CCTV Surveillance System, CCTV cameras & Accessories	ASD	NP-53.9 - Small Value Procure	19-Mar	N/A	26-Mar	28-Mar	GoP	24,000.00		24,000.00	
260-RTF-019	IT Supplies	ASD	Shopping	19-Mar	N/A	26-Mar	28-Mar	GoP	6,555.00	6,555.00		
260-RTF-019	Other Supplies- Fabrication	ASD	NP-53.9 - Small Value Procure	19-Mar	N/A	26-Mar	28-Mar	GoP	15,000.00	15,000.00		
260A-RTF-019	IT Supplies	ASD	Shopping	4-May	N/A	14-May	18-May	GoP	8,400.00	8,400.00		
260A-RTF-019	Office Supplies	ASD	NP-53.5 Agency-to-Agency	N/A	N/A	7-May	11-May	GoP	2,300.00	2,300.00		
260A-RTF-019	Gasoline, Oil and Lubricants Supplies	ASD	NP-53.9 - Small Value Procure	4-May	N/A	14-May	18-May	GoP	4,502.00	4,502.00		for charged back
260A-RTF-019	Agricultural Supplies	ASD	NP-53.9 - Small Value Procure	4-Jun	N/A	18-Jun	22-Jun	GoP	1,000.00	1,000.00		
260A-RTF-019	Field Supplies	ASD	NP-53.9 - Small Value Procure	4-Jun	N/A	18-Jun	22-Jun	GoP	11,149.00	11,149.00		
260A-RTF-019	Other Supplies Inventory	ASD	Shopping	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00		
260A-RTF-019	Accommodation	ASD	NP-53.9 - Small Value Procure	9-Apr	N/A	23-Apr	27-Apr	GoP	10,400.00	10,400.00		
269-RTF-022	Building Maintenance Supplies	ASD	NP-53.9 - Small Value Procure	19-Feb	N/A	1-Mar	2-Mar	GoP	8,000.00	8,000.00		
269-RTF-022	Office Supplies	ASD	NP-53.5 Agency-to-Agency	N/A	N/A	23-Apr	27-Apr	GoP	3,845.00	3,845.00		
269-RTF-022	IT Supplies	ASD	NP-53.9 - Small Value Procure	9-Apr	N/A	23-Apr	27-Apr	GoP	15,750.00	15,750.00		
269-RTF-022	Medical, Dental & Laboratory Supplies	ASD	NP-53.9 - Small Value Procure	9-Apr	N/A	23-Apr	27-Apr	GoP	26,000.00	26,000.00		
269-RTF-022	Gasoline, Oil and Lubricants Supplies	ASD	NP-53.9 - Small Value Procure	N/A	N/A	N/A	N/A	GoP	8,812.00	8,812.00		for charged back
269-RTF-022	Agricultural Supplies	ASD	NP-53.9 - Small Value Procure	3-Apr	N/A	16-Apr	20-Apr	GoP	96,437.00	96,437.00		
269-RTF-022	Field Supplies	ASD	NP-53.9 - Small Value Procure	3-Apr	N/A	16-Apr	20-Apr	GoP	73,664.00	73,664.00		
269-RTF-022	Furniture & Fixtures	ASD	NP-53.9 - Small Value Procure	3-Apr	N/A	16-Apr	20-Apr	GoP	28,000.00	28,000.00		
269-RTF-022	Communication Expenses	ASD	NP-53.9 - Small Value Procure	3-Apr	N/A	16-Apr	20-Apr	GoP	18,000.00	18,000.00		
269-RTF-022	Construction/Fabrication/Production Supplies	ASD	NP-53.9 - Small Value Procure	3-Apr	N/A	16-Apr	20-Apr	GoP	31,500.00	31,500.00		
269-RTF-022	Irrigation Fee	ASD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	7,000.00	7,000.00		for payment to NIA
269-RTF-022	Land Preparation	ASD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	12,720.00	12,720.00		c/o BDD
269-RTF-022	Printing and Binding Expenses	ASD	NP-53.9 - Small Value Procure	30-Apr	N/A	14-May	18-May	GoP	2,000.00	2,000.00		
269-RTF-022	Food and Accommodation	ASD	NP-53.9 - Small Value Procure	30-Apr	N/A	14-May	18-May	GoP	224,500.00	224,500.00		
273-RTF-051	Laptop Computer	ASD	NP-53.9 - Small Value Procure	30-Mar	N/A	9-Apr	13-Apr	GoP	50,000.00		50,000.00	
273-RTF-051	Building Maintenance Supplies	ASD	NP-53.9 - Small Value Procure	30-Mar	N/A	9-Apr	13-Apr	GoP	26,920.00	26,920.00		
273-RTF-051	Office Supplies	ASD	NP-53.5 Agency-to-Agency	N/A	N/A	16-Apr	20-Apr	GoP	1,380.00	1,380.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
273-RTF-051	IT Supplies	ASD	Shopping	N/A	N/A	9-Apr	13-Apr	GoP	1,000.00	1,000.00		
273-RTF-051	Gasoline, Oil and Lubricants Supplies	ASD	NP-53.9 - Small Value Procure	30-Mar	N/A	16-Apr	20-Apr	GoP	1,350.00	1,350.00		for charged back
273-RTF-051	Field Supplies	ASD	NP-53.9 - Small Value Procure	30-Mar	N/A	9-Apr	13-Apr	GoP	2,250.00	2,250.00		
273-RTF-051	Agricultural Supplies	ASD	NP-53.9 - Small Value Procure	30-Mar	N/A	9-Apr	13-Apr	GoP	3,700.00	3,700.00		
273-RTF-051	Other Supplies Inventory	ASD	Shopping	30-Mar	N/A	9-Apr	13-Apr	GoP	35,000.00	35,000.00		
273-RTF-051	Communication Expenses	ASD	NP-53.9 - Small Value Procure	30-Mar	N/A	9-Apr	13-Apr	GoP	1,800.00	1,800.00		jan to june
273-RTF-051	Laboratory Services	ASD	NP-53.9 - Small Value Procure	30-Mar	N/A	9-Apr	13-Apr	GoP	230,000.00	230,000.00		
275-RTF-027	Office Supplies	ASD	NP-53.9 - Small Value Procure	30-Mar	N/A	9-Apr	13-Apr	GoP	3,807.00	3,807.00		
275-RTF-027	Medical, Dental & Laboratory Supplies	ASD	NP-53.9 - Small Value Procure	30-Mar	N/A	9-Apr	13-Apr	GoP	237,526.00	237,526.00		
275-RTF-027	Postage and deliveries	ASD	NP-53.9 - Small Value Procure	30-Mar	N/A	9-Apr	13-Apr	GoP	4,000.00	4,000.00		
276-RTF-022	Office Supplies	ASD	NP-53.5 Agency-to-Agency	N/A	N/A	16-Apr	20-Apr	GoP	13,150.00	13,150.00		
276-RTF-022	IT Supplies	ASD	Shopping	9-Mar	N/A	19-Mar	23-Mar	GoP	8,000.00	8,000.00		
276-RTF-022	Medical, Dental & Laboratory Supplies	ASD	NP-53.9 - Small Value Procure	23-Apr	N/A	7-May	11-May	GoP	94,200.00	94,200.00		
276-RTF-022	Agricultural Supplies	ASD	NP-53.9 - Small Value Procure	23-Apr	N/A	7-May	11-May	GoP	13,000.00	13,000.00		
276-RTF-022	Field Supplies	ASD	NP-53.9 - Small Value Procure	23-Apr	N/A	7-May	11-May	GoP	39,960.00	39,960.00		
276-RTF-022	Other Supplies Inventory	ASD	Shopping	23-Apr	N/A	7-May	11-May	GoP	11,891.00	11,891.00		
276-RTF-022	Communication Expenses	ASD	NP-53.9 - Small Value Procure	23-Apr	N/A	7-May	11-May	GoP	14,216.00	14,216.00		
276-RTF-022	Printing and Binding Expenses	ASD	NP-53.9 - Small Value Procure	23-Apr	N/A	7-May	11-May	GoP	2,000.00	2,000.00		
276-RTF-022	Analysis Fee	ASD	NP-53.9 - Small Value Procure	23-Apr	N/A	7-May	11-May	GoP	50,000.00	50,000.00		
276-RTF-022	Accommodation	ASD	NP-53.9 - Small Value Procure	23-Apr	N/A	7-May	11-May	GoP	31,000.00	31,000.00		
276-RTF-022	Food and Snacks	ASD	NP-53.9 - Small Value Procure	23-Apr	N/A	7-May	11-May	GoP	30,520.00	30,520.00		
276-RTF-022	Publication Fee	ASD	Direct Contracting	N/A	N/A	7-May	11-May	GoP	6,000.00	6,000.00		
279-RTF-012	Thresher	ASD	NP-53.9 - Small Value Procure	9-Apr	N/A	23-Apr	27-Apr	GoP	252,000.00		252,000.00	
279-RTF-012	Global Positioning System (GPS)	ASD	NP-53.9 - Small Value Procure	9-Apr	N/A	23-Apr	27-Apr	GoP	60,000.00		60,000.00	
279-RTF-012	Dryer	ASD	NP-53.9 - Small Value Procure	9-Apr	N/A	23-Apr	27-Apr	GoP	550,000.00		550,000.00	
279-RTF-012	Building Maintenance Supplies	ASD	NP-53.9 - Small Value Procure	9-Apr	N/A	23-Apr	27-Apr	GoP	29,400.00	29,400.00		
279-RTF-012	IT Supplies	ASD	Shopping	9-Apr	N/A	16-Apr	April 20	GoP	36,000.00	36,000.00		
279-RTF-012	Office Supplies	ASD	NP-53.5 Agency-to-Agency	N/A	N/A	16-Apr	April 20	GoP	200.00	200.00		
279-RTF-012	Gasoline, Oil and Lubricants Supplies	ASD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	500.00	500.00		for charged back
279-RTF-012	Field Supplies	ASD	Shopping	9-Apr	N/A	16-Apr	April 20	GoP	29,400.00	29,400.00		
279-RTF-012	Janitorial Supplies	ASD	Shopping	9-Apr	N/A	16-Apr	April 20	GoP	1,300.00	1,300.00		
279-RTF-012	Communication Expenses	ASD	Direct Contracting	N/A	N/A	N/A	N/A	GoP	9,600.00	9,600.00		monthly billing
279-RTF-012	Repair & Maintenance	ASD	NP-53.9 - Small Value Procure	9-Apr	N/A	23-Apr	27-Apr	GoP	31,012.00	31,012.00		
279-RTF-012	Food & Accommodation	ASD	NP-53.9 - Small Value Procure	9-Apr	N/A	23-Apr	27-Apr	GoP	201,000.00	201,000.00		for charged back
282-RTF-022	Desktop Computer	ASD	NP-53.9 - Small Value Procure	26-Mar	N/A	9-Apr	13-Apr	GoP	62,000.00		62,000.00	
282-RTF-022	Freezer	ASD	NP-53.9 - Small Value Procure	26-Mar	N/A	9-Apr	13-Apr	GoP	35,000.00		35,000.00	
282-RTF-022	Oven	ASD	NP-53.9 - Small Value Procure	26-Mar	N/A	9-Apr	13-Apr	GoP	200,000.00		200,000.00	
282-RTF-022	Airconditioner	ASD	NP-53.9 - Small Value Procure	26-Mar	N/A	9-Apr	13-Apr	GoP	40,000.00		40,000.00	
282-RTF-022	Refrigerator	ASD	NP-53.9 - Small Value Procure	26-Mar	N/A	9-Apr	13-Apr	GoP	25,000.00		25,000.00	
282-RTF-022	Building Maintenance Supplies	ASD	NP-53.9 - Small Value Procure	9-Apr	N/A	16-Apr	20-Apr	GoP	26,660.00	26,660.00		
282-RTF-022	Office Supplies	ASD	NP-53.5 Agency-to-Agency	N/A	N/A	23-Apr	27-Apr	GoP	55,139.00	55,139.00		
282-RTF-022	IT Supplies	ASD	Shopping	9-Apr	N/A	16-Apr	20-Apr	GoP	32,100.00	32,100.00		

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				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
282-RTF-022	Animal/Zoological Supplies	ASD	NP-53.9 - Small Value Procure	16-Apr	N/A	30-Apr	4-May	GoP	4,000.00	4,000.00		
282-RTF-022	Drugs and Medicines Supplies	ASD	NP-53.9 - Small Value Procure	9-Apr	N/A	16-Apr	20-Apr	GoP	10,000.00	10,000.00		
282-RTF-022	Medical, Dental and Laboratory Supplies	ASD	NP-53.9 - Small Value Procure	16-Apr	N/A	30-Apr	4-May	GoP	114,400.00	114,400.00		
282-RTF-022	Gasoline, Oil and Lubricants Supplies	ASD	NP-53.9 - Small Value Procure	16-Apr	N/A	30-Apr	4-May	GoP	14,800.00	14,800.00		
282-RTF-022	Field Supplies	ASD	NP-53.9 - Small Value Procure	16-Apr	N/A	30-Apr	4-May	GoP	108,372.00	108,372.00		
282-RTF-022	Janitorial Supplies	ASD	NP-53.5 Agency-to-Agency	N/A	N/A	16-Apr	20-Apr	GoP	29,700.00	29,700.00		
282-RTF-022	Other Supplies Inventory	ASD	NP-53.9 - Small Value Procure	16-Apr	N/A	30-Apr	4-May	GoP	84,397.00	84,397.00		
282-RTF-022	Supplies & Materials Expenses	ASD	NP-53.9 - Small Value Procure	16-Apr	N/A	23-Apr	27-Apr	GoP	6,600.00	6,600.00		
282-RTF-022	Communication Expenses	ASD	Direct Contracting	N/A	N/A	n/a	n/a	GoP	7,200.00	7,200.00		monthly billing
282-RTF-022	Repairs & Maintenance	ASD	NP-53.9 - Small Value Procure	16-Apr	N/A	30-Apr	4-May	GoP	50,000.00	50,000.00		
282-RTF-022	Construction/Fabrication/Production Supplies	ASD	NP-53.9 - Small Value Procure	16-Apr	N/A	30-Apr	4-May	GoP	24,840.00	24,840.00		
282-RTF-022	Printing and Binding Expenses	ASD	NP-53.9 - Small Value Procure	16-Apr	N/A	30-Apr	4-May	GoP	11,700.00	11,700.00		
282-RTF-022	Laboratory Services	ASD	NP-53.9 - Small Value Procure	16-Apr	N/A	30-Apr	4-May	GoP	250,000.00	250,000.00		
282-RTF-022	Meals and Snacks	ASD	NP-53.9 - Small Value Procure	9-Apr	N/A	16-Apr	20-Apr	GoP	45,600.00	45,600.00		
234-RTF-022	Building Maintenance Supplies	CBC	NP-53.9 - Small Value Procure	19-Mar	N/A	2-Apr	6-Apr	GoP	16,025.00	16,025.00		
234-RTF-022	Medical, Dental & Laboratory Supplies	CBC	NP-53.9 - Small Value Procure	6-Apr	N/A	16-Apr	20-Apr	GoP	133,000.00	133,000.00		
234-RTF-022	Communication Expenses	CBC	NP-53.9 - Small Value Procure	6-Apr	N/A	16-Apr	20-Apr	GoP	9,000.00	9,000.00		
234-RTF-022	Construction/Fabrication/Production Supplies	CBC	NP-53.9 - Small Value Procure	6-Apr	N/A	16-Apr	20-Apr	GoP	33,000.00	33,000.00		
145A-RTF-011	Laptop Computer	CPD	NP-53.9 - Small Value Procure	23-Apr	N/A	7-May	11-May	GoP	75,125.00		75,125.00	
145A-RTF-011	Grass cutter and Microtiller	CPD	NP-53.9 - Small Value Procure	23-Apr	N/A	7-May	11-May	GoP	110,000.00		110,000.00	
145A-RTF-011	Microscope	CPD	NP-53.9 - Small Value Procure	23-Apr	N/A	7-May	11-May	GoP	90,000.00		90,000.00	
145A-RTF-011	Building Maintenance Supplies	CPD	NP-53.9 - Small Value Procure	23-Apr	N/A	7-May	11-May	GoP	13,000.00	13,000.00		
145A-RTF-011	IT Supplies	CPD	NP-53.9 - Small Value Procure	23-Apr	N/A	7-May	11-May	GoP	49,377.00	49,377.00		
145A-RTF-011	Office Supplies	CPD	NP-53.5 Agency-to-Agency	N/A	N/A	20-Apr	27-Apr	GoP	5,960.00	5,960.00		
145A-RTF-011	Medical, Dental & Laboratory Supplies	CPD	NP-53.9 - Small Value Procure	23-Apr	N/A	7-May	11-May	GoP	15,960.00	15,960.00		
145A-RTF-011	Gasoline, Oil and Lubricants Supplies	CPD	NP-53.9 - Small Value Procure	23-Apr	N/A	7-May	11-May	GoP	3,900.00	3,900.00		for charged back
145A-RTF-011	Field Supplies	CPD	NP-53.9 - Small Value Procure	23-Apr	N/A	7-May	11-May	GoP	14,150.00	14,150.00		
145A-RTF-011	Other Supplies Inventory	CPD	Shopping	23-Apr	N/A	7-May	11-May	GoP	31,500.00	31,500.00		
145A-RTF-011	Janitorial Supplies	CPD	NP-53.5 Agency-to-Agency	N/A	N/A	20-Apr	27-Apr	GoP	4,556.00	4,556.00		
145A-RTF-011	Communication Expenses	CPD	NP-53.9 - Small Value Procure	23-Apr	N/A	7-May	11-May	GoP	30,408.00	30,408.00		
145A-RTF-011	Spare Parts Supplies	CPD	NP-53.9 - Small Value Procure	23-Apr	N/A	7-May	11-May	GoP	2,400.00	2,400.00		
145A-RTF-011	Printing and Binding Expenses	CPD	NP-53.9 - Small Value Procure	28-Aug	N/A	7-May	11-May	GoP	153,777.00	153,777.00		
251-RTF-004	Refrigerator	CPD	NP-53.9 - Small Value Procure	23-Apr	N/A	7-May	11-May	GoP	35,000.00		35,000.00	
251-RTF-004	Building Maintenance Supplies	CPD	NP-53.9 - Small Value Procure	12-Mar	N/A	26-Mar	28-Mar	GoP	150.00	150.00		
251-RTF-004	Office Supplies	CPD	NP-53.5 Agency-to-Agency	N/A	N/A	16-Apr	20-Apr	GoP	5,470.00	5,470.00		
251-RTF-004	IT Supplies	CPD	NP-53.9 - Small Value Procure	6-Mar	N/A	19-Mar	23-Mar	GoP	4,700.00	4,700.00		
251-RTF-004	Medical, Dental & Laboratory Supplies	CPD	NP-53.9 - Small Value Procure	12-Feb	N/A	26-Feb	2-Mar	GoP	87,950.00	87,950.00		
251-RTF-004	Gasoline, Oil and Lubricants Supplies	CPD	NP-53.9 - Small Value Procure	12-Feb	N/A	16-Feb	2-Mar	GoP	5,000.00	5,000.00		for charge back
251-RTF-004	Field Supplies	CPD	NP-53.9 - Small Value Procure	12-Feb	N/A	26-Feb	2-Mar	GoP	5,455.00	5,455.00		
251-RTF-004	Agricultural Supplies	CPD	NP-53.9 - Small Value Procure	12-Feb	N/A	26-Feb	2-Mar	GoP	38,550.00	38,550.00		
251-RTF-004	Printing and Binding Expenses	CPD	NP-53.9 - Small Value Procure	12-Feb	N/A	26-Feb	2-Mar	GoP	1,200.00	1,200.00		
251-RTF-004	Janitorial Supplies	CPD	NP-53.5 Agency-to-Agency	N/A	N/A	16-Apr	20-Apr	GoP	950.00	950.00		
251-RTF-004	Construction/Fabrication/Production Supplies	CPD	NP-53.9 - Small Value Procure	12-Feb	N/A	26-Feb	2-Mar	GoP	3,000.00	3,000.00		

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				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
251-RTF-004	Publication Fee	CPD	NP-53.9 - Small Value Procure	12-Feb	N/A	26-Feb	2-Mar	GoP	19,000.00	19,000.00		
251-RTF-004	Food and Snacks	CPD	NP-53.9 - Small Value Procure	4-Jun	N/A	18-Jun	22-Jun	GoP	19,500.00	19,500.00		
251-RTF-004	Laboratory Analysis	CPD	NP-53.9 - Small Value Procure	19-Mar	N/A	2-Apr	6-Apr	GoP	80,000.00	80,000.00		
264C-RTF-022	Building Maintenance Supplies	CPD	NP-53.9 - Small Value Procure	23-Apr	N/A	7-May	11-May	GoP	16,050.00	16,050.00		
264C-RTF-022	Office Supplies	CPD	NP-53.5 Agency-to-Agency	N/A	N/A	7-May	11-May	GoP	4,000.00	4,000.00		
264C-RTF-022	Medical, Dental & Laboratory Supplies	CPD	NP-53.9 - Small Value Procure	23-Apr	N/A	7-May	11-May	GoP	33,780.00	33,780.00		
264C-RTF-022	Gasoline, Oil and Lubricants Supplies	CPD	NP-53.9 - Small Value Procure	23-Apr	N/A	7-May	11-May	GoP	3,700.00	3,700.00		for charge back
264C-RTF-022	Field Supplies	CPD	NP-53.9 - Small Value Procure	23-Apr	N/A	7-May	11-May	GoP	29,000.00	29,000.00		
264C-RTF-022	Agricultural Supplies	CPD	NP-53.9 - Small Value Procure	23-Apr	N/A	7-May	11-May	GoP	9,750.00	9,750.00		
264C-RTF-022	Other Supplies Inventory	CPD	NP-53.9 - Small Value Procure	23-Apr	N/A	7-May	11-May	GoP	3,265.00	3,265.00		
264C-RTF-022	Janitorial Supplies	CPD	NP-53.5 Agency-to-Agency	N/A	N/A	7-May	11-May	GoP	3,175.00	3,175.00		
264C-RTF-022	Communication Expenses	CPD	NP-53.9 - Small Value Procure	23-Apr	N/A	7-May	11-May	GoP	5,000.00	5,000.00		
264C-RTF-022	Repair & Maintenance	CPD	NP-53.9 - Small Value Procure	23-Apr	N/A	7-May	11-May	GoP	5,500.00	5,500.00		
264C-RTF-022	Fabrications & Constructions	CPD	NP-53.9 - Small Value Procure	19-Mar	N/A	2-Apr	6-Apr	GoP	24,300.00	24,300.00		
265-RTF-022	Camera	CPD	NP-53.9 - Small Value Procure	6-Apr	N/A	16-Apr	20-Apr	GoP	562,740.00		562,740.00	
265-RTF-022	Technical & Scientific Equipment	CPD	NP-53.9 - Small Value Procure	27-Feb	N/A	12-Mar	16-Mar	GoP	322,000.00	42,000.00	280,000.00	
265-RTF-022	Building Maintenance Supplies	CPD	Shopping	6-Mar	N/A	19-Mar	23-Mar	GoP	1,800.00	1,800.00		
265-RTF-022	Office Supplies	CPD	NP-53.9 - Small Value Procure	6-Mar	N/A	19-Mar	23-Mar	GoP	43,420.00	43,420.00		
265-RTF-022	IT Supplies	CPD	NP-53.9 - Small Value Procure	6-Mar	N/A	19-Mar	23-Mar	GoP	111,900.00	111,900.00		
265-RTF-022	Animal/Zoological Supplies	CPD	NP-53.9 - Small Value Procure	6-Mar	N/A	19-Mar	23-Mar	GoP	6,600.00	6,600.00		
265-RTF-022	Medical, Dental & Laboratory Supplies	CPD	NP-53.9 - Small Value Procure	23-Apr	N/A	7-May	11-May	GoP	939,659.00	939,659.00		
265-RTF-022	Gasoline, Oil and Lubricants Supplies	CPD	NP-53.9 - Small Value Procure	6-Mar	N/A	19-Mar	23-Mar	GoP	5,400.00	5,400.00		
265-RTF-022	Field Supplies	CPD	NP-53.9 - Small Value Procure	6-Mar	N/A	19-Mar	23-Mar	GoP	57,314.00	57,314.00		
265-RTF-022	Agricultural Supplies	CPD	NP-53.9 - Small Value Procure	6-Mar	N/A	19-Mar	23-Mar	GoP	36,000.00	36,000.00		
265-RTF-022	Supplies & Materials Expenses	CPD	NP-53.9 - Small Value Procure	6-Mar	N/A	19-Mar	23-Mar	GoP	29,000.00	29,000.00		
265-RTF-022	Other Supplies Inventory	CPD	NP-53.9 - Small Value Procure	6-Mar	N/A	19-Mar	23-Mar	GoP	17,000.00	17,000.00		
265-RTF-022	Janitorial Supplies	CPD	NP-53.5 Agency-to-Agency	N/A	N/A	23-Apr	26-Apr	GoP	12,500.00	12,500.00		
265-RTF-022	Communication Expenses	CPD	NP-53.9 - Small Value Procure	6-Apr	N/A	16-Apr	20-Apr	GoP	18,800.00	18,800.00		
265-RTF-022	Food and Snacks	CPD	NP-53.9 - Small Value Procure	27-Feb	N/A	12-Mar	16-Mar	GoP	71,400.00	71,400.00		monthly
272-RTF-022	IT Supplies	CPD	NP-53.9 - Small Value Procure	19-Feb	N/A	12-Mar	16-Mar	GoP	4,000.00	4,000.00		
272-RTF-022	Office Supplies	CPD	Shopping	19-Feb	N/A	12-Mar	16-Mar	GoP	3,000.00	3,000.00		
272-RTF-022	Medical, Dental & Laboratory Supplies	CPD	NP-53.9 - Small Value Procure	27-Feb	N/A	12-Mar	16-Mar	GoP	137,700.00	137,700.00		
272-RTF-022	Other Supplies Inventory	CPD	NP-53.9 - Small Value Procure	27-Feb	N/A	12-Mar	16-Mar	GoP	5,000.00	5,000.00		
272-RTF-022	Janitorial Supplies	CPD	Shopping	27-Feb	N/A	12-Mar	16-Mar	GoP	2,000.00	2,000.00		
272-RTF-022	Communication Expenses	CPD	NP-53.9 - Small Value Procure	28-Aug	N/A	10-Sep	14-Sep	GoP	5,680.00	5,680.00		
272-RTF-022	Other supplies item	CPD	Shopping	21-Feb	N/A	26-Feb	2-Mar	GoP	2,000.00	2,000.00		
272-RTF-022	Laboratory Services	CPD	NP-53.9 - Small Value Procure	23-Apr	N/A	7-May	11-May	GoP	67,223.00	67,223.00		
226B-RTF-022	Pipettor	CPD	NP-53.9 - Small Value Procure	19-Mar	N/A	9-Apr	13-Apr	GoP	34,239.00		34,239.00	
226B-RTF-022	Medical, Dental & Laboratory Supplies	CPD	NP-53.9 - Small Value Procure	19-Mar	N/A	9-Apr	13-Apr	GoP	98,000.00	98,000.00		
226B-RTF-022	Repair & Maintenance	CPD	NP-53.9 - Small Value Procure	19-Mar	N/A	16-Apr	20-Apr	GoP	142,984.00	142,984.00		
226B.Y2-RTF-022	Office Supplies	CPD	Shopping	23-Apr	N/A	30-Apr	4-May	GoP	3,000.00	3,000.00		

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226B.Y2-RTF-022	Medical, Dental & Laboratory Supplies	CPD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	693,379.00	693,379.00		
226B.Y2-RTF-022	Gasoline, Oil and Lubricants Supplies	CPD	NP-53.9 - Small Value Procure	19-Mar	N/A	26-Mar	28-Mar	GoP	3,000.00	3,000.00		for charged back
226B.Y2-RTF-022	Field Supplies	CPD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	5,224.00	5,224.00		
226B.Y2-RTF-022	Other Supplies Inventory	CPD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	21,600.00	21,600.00		
226B.Y2-RTF-022	Janitorial Supplies	CPD	Shopping	23-Apr	N/A	30-Apr	4-May	GoP	8,000.00	8,000.00		
226B.Y2-RTF-022	Communication Expenses	CPD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	8,000.00	8,000.00		
226B.Y2-RTF-022	Professional Expenses	CPD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	80,000.00	80,000.00		
226B.Y2-RTF-022	Repair & Maintenance	CPD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	144,000.00	144,000.00		
226B.Y2-RTF-022	Construction/Fabrication/Production Supplies	CPD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	5,000.00	5,000.00		
226B.Y2-RTF-022	Printing and Binding Expenses	CPD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	6,600.00	6,600.00		
226B.Y2-RTF-022	Food and Snacks	CPD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	9,000.00	9,000.00		
231-RTF-022	Technical & Scientific Equipment	GRD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	218,667.00		218,667.00	
231-RTF-022	Building Maintenance Supplies	GRD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	81,550.00	81,550.00		
231-RTF-022	IT Supplies	GRD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	45,200.00	45,200.00		monthly request
231-RTF-022	Office Supplies	GRD	NP-53.5 Agency-to-Agency	N/A	N/A	21-May	25-May	GoP	8,500.00	8,500.00		
231-RTF-022	Medical, Dental & Laboratory Supplies	GRD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	914,600.00	914,600.00		
231-RTF-022	Gasoline, Oil and Lubricants Supplies	GRD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	25,300.00	25,300.00		for charged back
231-RTF-022	Field Supplies	GRD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	369,020.00	369,020.00		
231-RTF-022	Agricultural Supplies	GRD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	128,110.00	128,110.00		
231-RTF-022	Janitorial Supplies	GRD	NP-53.5 Agency-to-Agency	N/A	N/A	9-May	11-May	GoP	4,350.00	4,350.00		
231-RTF-022	Other Supplies Inventory	GRD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	49,500.00	49,500.00		
231-RTF-022	Printing and Binding Expenses	GRD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	175,000.00	175,000.00		
254-RTF-049	Building Maintenance Supplies	GRD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	4,920.00	4,920.00		
254-RTF-049	Office Supplies	GRD	NP-53.5 Agency-to-Agency	N/A	N/A	16-Apr	20-Apr	GoP	23,920.00	23,920.00		
254-RTF-049	IT Supplies	GRD	Shopping	23-Apr	N/A	21-May	25-May	GoP	14,400.00	14,400.00		
254-RTF-049	Medical, Dental & Laboratory Supplies	GRD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	7,400.00	7,400.00		
254-RTF-049	Gasoline, Oil and Lubricants Supplies	GRD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	6,300.00	6,300.00		for charged back
254-RTF-049	Field Supplies	GRD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	29,550.00	29,550.00		
254-RTF-049	Agricultural Supplies	GRD	Shopping	23-Apr	N/A	7-May	11-May	GoP	7,718.00	7,718.00		
254-RTF-049	Other Supplies Inventory	GRD	NP-53.9 - Small Value Procure	23-Apr	N/A	7-May	11-May	GoP	3,660.00	3,660.00		
254-RTF-049	Janitorial Supplies	GRD	NP-53.5 Agency-to-Agency	N/A	N/A	16-Apr	20-Apr	GoP	1,040.00	1,040.00		
254-RTF-049	Communication Expenses	GRD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	8,000.00	8,000.00		
254-RTF-049	Printing and Binding Expenses	GRD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	3,000.00	3,000.00		
274-RTF-052	Desktop Computer	GRD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	50,000.00		50,000.00	
274-RTF-052	Office Supplies	GRD	NP-53.5 Agency-to-Agency	N/A	N/A	16-Apr	20-Apr	GoP	1,616.00	1,616.00		
274-RTF-052	IT Supplies	GRD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	10,500.00	10,500.00		
274-RTF-052	Medical, Dental & Laboratory Supplies	GRD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	56,000.00	56,000.00		
274-RTF-052	Field Supplies	GRD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	6,810.00	6,810.00		
274-RTF-052	Agricultural Supplies	GRD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	2,567.00	2,567.00		
274-RTF-052	Communication Expenses	GRD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	2,500.00	2,500.00		
274-RTF-052	Printing and Binding Expenses	GRD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	20,000.00	20,000.00		
253-RTF-022	Building Maintenance Supplies	ODD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	200.00	200.00		

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				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
253-RTF-022	IT Supplies	ODD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	16,821.00	16,821.00		
253-RTF-022	Office Supplies	ODD	NP-53.5 Agency-to-Agency	N/A	N/A	16-Apr	20-Apr	GoP	2,358.00	2,358.00		
253-RTF-022	Printing and Binding Expenses	ODD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	3,049.00	3,049.00		
181A-RTF-019	Camera	PBBD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	100,000.00		100,000.00	
181A-RTF-019	Computer Desktop	PBBD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	55,000.00		55,000.00	
181A-RTF-019	Photocopier	PBBD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	40,000.00		40,000.00	
181A-RTF-019	Tablet Phone	PBBD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	30,000.00		30,000.00	
181A-RTF-019	E-bike	PBBD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	35,000.00		35,000.00	
181A-RTF-019	Building Maintenance Supplies	PBBD	NP-53.9 - Small Value Procure	23-Apr	N/A	7-May	11-May	GoP	2,500.00	2,500.00		
181A-RTF-019	Office Supplies	PBBD	NP-53.5 Agency-to-Agency	N/A	N/A	16-Apr	20-Apr	GoP	8,065.00	8,065.00		
181A-RTF-019	IT Supplies	PBBD	NP-53.9 - Small Value Procure	23-Apr	N/A	7-May	11-May	GoP	46,500.00	46,500.00		
181A-RTF-019	Medical, Dental & Laboratory Supplies	PBBD	Shopping	23-Apr	N/A	7-May	11-May	GoP	1,600.00	1,600.00		
181A-RTF-019	Field Supplies	PBBD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	33,340.00	33,340.00		
181A-RTF-019	Agricultural Supplies	PBBD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	26,400.00	26,400.00		
181A-RTF-019	Janitorial Supplies	PBBD	NP-53.5 Agency-to-Agency	N/A	N/A	16-Apr	20-Apr	GoP	2,845.00	2,845.00		
181A-RTF-019	Other Supplies Inventory	PBBD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	26,000.00	26,000.00		
181A-RTF-019	Spare Parts Supplies	PBBD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	1,400.00	1,400.00		
203.Y3-RTF-022	Infrastructure Project	PBBD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	154,191.00		154,191.00	
203.Y3-RTF-022	Medical, Dental & Laboratory Supplies	PBBD	Shopping	N/A	N/A	7-May	11-May	GoP	489.00	489.00		
203.Y3-RTF-022	Communication Expenses	PBBD	NP-53.9 - Small Value Procure	23-Apr	N/A	7-May	11-May	GoP	337.00	337.00		
211B-RTF-019	IT Equipment and Softwares	PBBD1	NP-53.9 - Small Value Procure	23-Feb	N/A	12-Mar	16-Mar	GoP	30,500.00		30,500.00	
211B-RTF-019	Building Maintenance Supplies	PBBD1	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	60,005.00	60,005.00		
211B-RTF-019	IT Supplies	PBBD1	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	19,500.00	19,500.00		
211B-RTF-019	Other Supplies Inventory	PBBD1	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	7,800.00	7,800.00		
211B-RTF-019	Printing and Binding Expenses	PBBD1	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	24,000.00	24,000.00		
211B-RTF-019	Subscription Expenses	PBBD1	Direct Contracting	N/A	N/A	2-May	4-May	GoP	30,000.00	30,000.00		
211B-RTF-019	Food and Snacks	PBBD1	NP-53.9 - Small Value Procure	13-Feb	N/A	5-Mar	9-Mar	GoP	5,200.00	5,200.00		
219-RTF-022	Building Maintenance Supplies	PBBD	NP-53.9 - Small Value Procure	26-Mar	N/A	16-Apr	20-Apr	GoP	15,000.00	15,000.00		
219-RTF-022	Medical, Dental & Laboratory Supplies	PBBD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	1,000,000.00	1,000,000.00		
219-RTF-022	Primers	PBBD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	100,000.00	100,000.00		
219-RTF-022	Field Supplies	PBBD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	3,000.00	3,000.00		
219-RTF-022	Other Supplies Inventory	PBBD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	8,000.00	8,000.00		
219-RTF-022	Transportation and Delivery Expenses	PBBD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	9,469.00	9,469.00		
226A.Y2-RTF-022	Communication Expenses	PBBD	Direct Contracting	N/A	N/A	21-May	25-May	GoP	173.00	173.00		
226A.Y2-RTF-022	Meals , snacks & accommodation	PBBD	NP-53.9 - Small Value Procure	2-Mar		26-Mar						
226A.Y2-RTF-022	Professional Expenses	PBBD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	45,000.00	45,000.00		
264A-RTF-022	Building Maintenance Supplies	PBBD2	NP-53.9 - Small Value Procure	19-Feb	N/A	19-Mar	23-Mar	GoP	3,725.00	3,725.00		
264A-RTF-022	Vehicle Rental	PBBD2	NP-53.9 - Small Value Procure	19-Feb	N/A	19-Mar	23-Mar	GoP	250,000.00	250,000.00		for charged back
264A-RTF-022	Office Supplies	PBBD2	NP-53.5 Agency-to-Agency	19-Feb	N/A	19-Mar	23-Mar	GoP	110,033.00	110,033.00		
264A-RTF-022	IT Supplies	PBBD2	NP-53.9 - Small Value Procure	19-Feb	N/A	19-Mar	23-Mar	GoP	112,750.00	112,750.00		

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264A-RTF-022	Food and Snacks	PBBD2	NP-53.9 - Small Value Procure	19-Feb	N/A	19-Mar	23-Mar	GoP	15,000.00	15,000.00		
264A-RTF-022	Medical, Dental and Laboratory Supplies	PBBD2	Shopping	19-Feb	N/A	19-Mar	23-Mar	GoP	240.00	240.00		
264A-RTF-022	Gasoline, Oil and Lubricants Supplies	PBBD2	NP-53.9 - Small Value Procure	19-Feb	N/A	19-Mar	23-Mar	GoP	11,525.00	11,525.00		for charged back
264A-RTF-022	Field Supplies	PBBD2	NP-53.9 - Small Value Procure	19-Feb	N/A	19-Mar	23-Mar	GoP	116,712.00	116,712.00		
264A-RTF-022	Agricultural Supplies	PBBD2	NP-53.9 - Small Value Procure	19-Feb	N/A	19-Mar	23-Mar	GoP	62,552.00	62,552.00		
264A-RTF-022	Books/Magazines/Publications/Newspapers Supplies	PBBD2	NP-53.9 - Small Value Procure	19-Feb	N/A	19-Mar	23-Mar	GoP	10,000.00	10,000.00		
264A-RTF-022	Supplies & Materials Expenses	PBBD2	NP-53.9 - Small Value Procure	19-Feb	N/A	19-Mar	23-Mar	GoP	4,000.00	4,000.00		
264A-RTF-022	Janitorial Supplies	PBBD2	NP-53.5 Agency-to-Agency	N/A	N/A	19-Mar	23-Mar	GoP	3,444.00	3,444.00		
264A-RTF-022	Postage and Deliveries	PBBD2	NP-53.9 - Small Value Procure	1-Mar	N/A	26-Mar	2-Apr	GoP	100,000.00	100,000.00		
264A-RTF-022	Repairs & Maintenance	PBBD2	NP-53.9 - Small Value Procure	1-Mar	N/A	26-Mar	2-Apr	GoP	61,000.00	61,000.00		
264A-RTF-022	Spare Parts Supplies	PBBD2	NP-53.9 - Small Value Procure	1-Mar	N/A	26-Mar	2-Apr	GoP	400.00	400.00		
264A-RTF-022	Construction/Fabrication/Production Supplies	PBBD2	NP-53.9 - Small Value Procure	1-Mar	N/A	26-Mar	2-Apr	GoP	4,500.00	4,500.00		
264A-RTF-022	Printing and Binding Expenses	PBBD2	NP-53.9 - Small Value Procure	1-Mar	N/A	26-Mar	2-Apr	GoP	6,000.00	6,000.00		
264A-RTF-022	Certificate of varieties from NSIC	PBBD2	NP-53.5 Agency-to-Agency	N/A	N/A	15-Jan	19-Jan	GoP	30,000.00	30,000.00		
264D-RTF-022	Building Maintenance Supplies	RCFSD	Shopping	N/A	N/A	N/A	N/A	GoP	150.00	150.00		
264D-RTF-022	Office Supplies	RCFSD	NP-53.5 Agency-to-Agency	N/A	N/A	26-Feb	2-Mar	GoP	2,440.00	2,440.00		
264D-RTF-022	IT Supplies	RCFSD	Shopping	N/A	N/A	26-Feb	2-Mar	GoP	1,060.00	1,060.00		
264D-RTF-022	Food and Snacks	RCFSD	NP-53.9 - Small Value Procure	1-Mar	N/A	26-Mar	2-Apr	GoP	35,050.00	35,050.00		
264D-RTF-022	Medical, Dental and Laboratory Supplies	RCFSD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	11,600.00	11,600.00		
264D-RTF-022	Gasoline, Oil and Lubricants Supplies	RCFSD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	3,420.00	3,420.00		for charged back
264D-RTF-022	Field Supplies	RCFSD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	5,480.00	5,480.00		
264D-RTF-022	Agricultural Supplies	RCFSD	Shopping	N/A	N/A	N/A	N/A	GoP	100.00	100.00		
264D-RTF-022	Other Supplies	RCFSD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	47,650.00	47,650.00		
264D-RTF-022	Janitorial Supplies	RCFSD	Shopping	N/A	N/A	21-May	25-May	GoP	3,550.00	3,550.00		
264D-RTF-022	Communication Expenses	RCFSD	Direct Contracting	N/A	N/A	21-May	25-May	GoP	6,000.00	6,000.00		
264D-RTF-022	Repairs & Maintenance	RCFSD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	10,000.00	10,000.00		
264D-RTF-022	Spare Parts Supplies	RCFSD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	1,000.00	1,000.00		
264D-RTF-022	Kitchen charge, service fee and other services	RCFSD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	93,700.00	93,700.00		
268-RTF-022	IT Equipment and Softwares	RCFSD	NP-53.9 - Small Value Procure	26-Mar	N/A	23-Apr	27-Apr	GoP	150,500.00		150,500.00	
268-RTF-022	Furniture & Fixtures	RCFSD	NP-53.9 - Small Value Procure	5-Apr	N/A	30-Apr	4-May	GoP	8,510.00	8,510.00		
268-RTF-022	Office Supplies	RCFSD	NP-53.5 Agency-to-Agency	N/A	N/A	30-Apr	4-May	GoP	12,877.00	12,877.00		
268-RTF-022	IT Supplies	RCFSD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	10,368.00	10,368.00		
268-RTF-022	Medical, Dental & Laboratory Supplies	RCFSD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	32,000.00	32,000.00		
268-RTF-022	Agricultural Supplies	RCFSD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	18,000.00	18,000.00		
268-RTF-022	Supplies & Materials Expenses	RCFSD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	17,655.00	17,655.00		
268-RTF-022	Janitorial Supplies	RCFSD	NP-53.5 Agency-to-Agency	N/A	N/A	20-Apr	4-May	GoP	700.00	700.00		
268-RTF-022	Communication Expenses	RCFSD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	28,000.00	28,000.00		
268-RTF-022	Analytical services	RCFSD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	30,000.00	30,000.00		
268-RTF-022	Printing and Binding Expenses	RCFSD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	6,592.00	6,592.00		
268-RTF-022	Equipment rental for spray drying	RCFSD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	20,000.00	20,000.00		
268-RTF-022	Food and Snacks	RCFSD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	12,490.00	12,490.00		
110-RTF-001	Other Machineries & Equipment	REMD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	400,000.00		400,000.00	
110-RTF-001	Building Maintenance Supplies	REMD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	6,000.00	6,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
110-RTF-001	Other Supplies Inventory	REMD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	3,000.00	3,000.00		
110-RTF-001	Construction/Fabrication/Production Supplies	REMD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	290,000.00	290,000.00		
110-RTF-001	Spare Parts Supplies	REMD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	24,000.00	24,000.00		
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152C-RTF-016	Building Maintenance Supplies	REMD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	4,400.00	4,400.00		
152C-RTF-016	Office Supplies	REMD	NP-53.5 Agency-to-Agency	N/A	N/A	30-Apr	4-May	GoP	19,400.00	19,400.00		
152C-RTF-016	IT Supplies	REMD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	19,300.00	19,300.00		
152C-RTF-016	Field Supplies	REMD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	2,000.00	2,000.00		
152C-RTF-016	Supplies & Materials Expenses	REMD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	20,500.00	20,500.00		
152C-RTF-016	Janitorial Supplies	REMD	NP-53.5 Agency-to-Agency	N/A	N/A	30-Apr	4-May	GoP	1,500.00	1,500.00		
152C-RTF-016	Publication Fee	REMD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	20,000.00	20,000.00		
225.Y2-RTF-022	Agricultural Supplies	REMD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	28,905.00	28,905.00		
225.Y2-RTF-022	Supplies & Materials Expenses	REMD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	3,200.00	3,200.00		
225.Y2-RTF-022	Communication Expenses	REMD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	300.00	300.00		
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246-Y2-RTF-022	Camera	REMD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	75,000.00		75,000.00	
246-Y2-RTF-022	Desktop Computer	REMD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	90,000.00		90,000.00	
246-Y2-RTF-022	LCD Monitor	REMD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	34,000.00		34,000.00	
246-Y2-RTF-022	Tractor	REMD	Competitive Bidding	23-Jul	13-Aug	3-Sep	13-Sep	GoP	4,050,000.00		4,050,000.00	
246-Y2-RTF-022	Dynamometer	REMD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	150,000.00		150,000.00	
246-Y2-RTF-022	Building Maintenance Supplies	REMD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	60,450.00	60,450.00		
246-Y2-RTF-022	Office Supplies	REMD	NP-53.5 Agency-to-Agency	N/A	N/A	21-May	25-May	GoP	94,120.00	94,120.00		
246-Y2-RTF-022	IT Supplies	REMD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	430,600.00	430,600.00		
246-Y2-RTF-022	Gasoline, Oil and Lubricants Supplies	REMD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	13,000.00	13,000.00		
246-Y2-RTF-022	Agricultural Supplies	REMD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	112,300.00	112,300.00		
246-Y2-RTF-022	Field Supplies	REMD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	9,900.00	9,900.00		
246-Y2-RTF-022	Other Supplies	REMD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	127,360.00	127,360.00		
246-Y2-RTF-022	Other Supplies and Materials Expenses	REMD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	12,000.00	12,000.00		
246-Y2-RTF-022	Communication Expenses	REMD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	70,000.00	70,000.00		
246-Y2-RTF-022	Professional Expenses	REMD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	120,000.00	120,000.00		
246-Y2-RTF-022	Repair & Maintenance	REMD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	30,000.00	30,000.00		
246-Y2-RTF-022	Spare Parts Supplies	REMD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	18,840.00	18,840.00		
246-Y2-RTF-022	Vehicle Rental	REMD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	560,000.00	560,000.00		for charged back
246-Y2-RTF-022	Food and Accomodation	REMD	NP-53.9 - Small Value Procure	12-Mar	N/A	26-Mar	28-Mar	GoP	910,000.00	910,000.00		monthly from March to December
252-RTF-004	Food and Snacks	REMD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	5,000.00	5,000.00		for charged back
252-RTF-004	Token/prizes	REMD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	30,000.00	30,000.00		
252-RTF-004	IT Supplies	REMD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	33,400.00	33,400.00		
252-RTF-004	Office Supplies	REMD	NP-53.5 Agency-to-Agency	N/A	N/A	21-May	25-May	GoP	7,700.00	7,700.00		
252-RTF-004	Gasoline, Oil and Lubricants Supplies	REMD	NP-53.9 - Small Value Procure	N/A	N/A	21-May	25-May	GoP	600.00	600.00		for charged back
252-RTF-004	Field Supplies	REMD	Shopping	N/A	N/A	21-May	25-May	GoP	1,200.00	1,200.00		
252-RTF-004	Other Supplies Inventory	REMD	Shopping	N/A	N/A	21-May	25-May	GoP	1,800.00	1,800.00		
252-RTF-004	Supplies & Materials Expenses	REMD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	4,000.00	4,000.00		
252-RTF-004	Janitorial Supplies	REMD	NP-53.5 Agency-to-Agency	N/A	N/A	21-May	25-May	GoP	1,535.00	1,535.00		
252-RTF-004	Transportation and Delivery Expenses	REMD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	100,000.00	100,000.00		

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				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
252-RTF-004	Building Maintenance Supplies	REMD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	9,230.00	9,230.00		
252-RTF-004	Spare Parts Supplies	REMD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	18,050.00	18,050.00		
277-RTF-004	Infrared Dryer	REMD	Competitive Bidding	23-Jul	13-Aug	3-Sep	13-Sep	GoP	1,500,000.00		1,500,000.00	
277-RTF-004	Seminar token, etc	REMD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	45,000.00	45,000.00		
277-RTF-004	Office Supplies	REMD	NP-53.5 Agency-to-Agency	N/A	N/A	21-May	25-May	GoP	300.00	300.00		to be included in the quarterly purchase
277-RTF-004	IT Supplies	REMD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	25,300.00	25,300.00		
277-RTF-004	Medical, Dental & Laboratory Supplies	REMD	Shopping	N/A	N/A	21-May	25-May	GoP	470.00	470.00		to be included in the quarterly purchase
277-RTF-004	Gasoline, Oil and Lubricants Supplies	REMD	NP-53.9 - Small Value Procure	N/A	N/A	21-May	25-May	GoP	320.00	320.00		for charged back
277-RTF-004	Field Supplies	REMD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	1,874.00	1,874.00		
277-RTF-004	Supplies & Materials Expenses	REMD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	3,500.00	3,500.00		
277-RTF-004	Building Maintenance Supplies	REMD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	3,240.00	3,240.00		
277-RTF-004	Construction/Fabrication/Production Supplies	REMD	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	9,210.00	9,210.00		
239-RTF-022	Food/snacks, drinks & meals	SED	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	13,500.00	13,500.00		
239-RTF-022	IT Supplies	SED	Shopping	23-Apr	N/A	21-May	25-May	GoP	11,150.00	11,150.00		
239-RTF-022	Field Supplies	SED	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	175.00	175.00		
239-RTF-022	Communication Expenses	SED	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	1,800.00	1,800.00		
239-RTF-022	Printing and Binding Expenses	SED	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	75,000.00	75,000.00		
239-RTF-022	Professional Expenses	SED	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	75,000.00	75,000.00		
270-RTF-022	IT Supplies	SED	Shopping	23-Apr	N/A	21-May	25-May	GoP	36,582.00	36,582.00		monthly prepaid cards
270-RTF-022	Office Supplies	SED	NP-53.5 Agency-to-Agency	N/A	N/A	26-Apr	30-Apr	GoP	1,760.00	1,760.00		
270-RTF-022	Communication Expenses	SED	Direct Contracting	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00		
270-RTF-022	Postage and deliveries	SED	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May		6,902.00	6,902.00		
270-RTF-022	Professional Expenses	SED	NP-53.9 - Small Value Procure	23-Apr	N/A	21-May	25-May	GoP	60,000.00	60,000.00		
270-RTF-022	Printing and Binding Expenses	SED	NP-53.9 - Small Value Procure	3-Sep	N/A	1-Oct	5-Oct	GoP	300,000.00	300,000.00		
	TOTAL FOR RESEARCH								33,708,972.00			
281-RTF-004	Desktop Computer	BDD	NP-53.9 - Small Value Procure	9-Apr	N/A	23-Apr	27-Apr	GoP	50,000.00		50,000.00	
281-RTF-004	Laptop Computer	BDD	NP-53.9 - Small Value Procure	9-Apr	N/A	23-Apr	27-Apr	GoP	50,000.00		50,000.00	
281-RTF-004	Building Maintenance Supplies	BDD	Shopping	N/A	N/A	N/A	N/A	GoP	900.00	900.00		
281-RTF-004	Office Supplies	BDD	NP-53.5 Agency-to-Agency	N/A	N/A	23-Apr	27-Apr	GoP	8,880.00	8,880.00		
281-RTF-004	IT Supplies	BDD	NP-53.9 - Small Value Procure	9-Apr	N/A	23-Apr	27-Apr	GoP	25,460.00	25,460.00		
281-RTF-004	Meals and Snacks	BDD	NP-53.9 - Small Value Procure	N/A	N/A	N/A	N/A	GoP	25,002.00	25,002.00		will be consolidated as one
281-RTF-004	Medical, Dental & Laboratory Supplies	BDD	Shopping	N/A	N/A	N/A	N/A	GoP	700.00	700.00		
281-RTF-004	Books/Magazines/Publications/Newspapers Supplies	BDD	NP-53.9 - Small Value Procure	N/A	N/A	N/A	N/A	GoP	800.00	800.00		
281-RTF-004	Supplies & Materials Expenses	BDD	NP-53.9 - Small Value Procure	9-Apr	N/A	23-Apr	27-Apr	GoP	11,800.00	11,800.00		
281-RTF-004	Janitorial Supplies	BDD	NP-53.5 Agency-to-Agency	N/A	N/A	16-Apr	20-Apr	GoP	1,100.00	1,100.00		
281-RTF-004	Communication Expenses	BDD	Direct Contracting	N/A	N/A	N/A	N/A	GoP	12,006.00	12,006.00		for charged back
281-RTF-004	Maintenance and Operating Expenses	BDD	NP-53.9 - Small Value Procure	9-Apr	N/A	23-Apr	27-Apr	GoP	50,364.00	50,364.00		monthly
248-RTF-022	IT Supplies	DEVCOM	Repeat Order	N/A	N/A	19-Mar	23-Mar	GoP	28,400.00	28,400.00		
248-RTF-022	Meals and Snacks	DEVCOM	NP-53.9 - Small Value Procure	19-Feb	N/A	19-Mar	23-Mar	GoP	42,500.00	42,500.00		

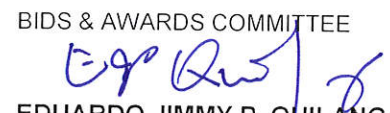
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
248-RTF-022	Agricultural Supplies	DEVCOM	NP-53.9 - Small Value Procure	19-Feb	N/A	19-Mar	23-Mar	GoP	16,500.00	16,500.00		
248-RTF-022	T-shirt	DEVCOM	NP-53.9 - Small Value Procure	19-Feb	N/A	19-Mar	23-Mar	GoP	22,500.00	22,500.00		
248-RTF-022	Transportation and Delivery Expenses	DEVCOM	NP-53.9 - Small Value Procure	19-Feb	N/A	19-Mar	23-Mar	GoP	19,992.00	19,992.00		
248-RTF-022	Printing and Binding Expenses	DEVCOM	NP-53.9 - Small Value Procure	19-Feb	N/A	19-Mar	23-Mar	GoP	300,000.00	300,000.00		
248-RTF-022	Rental Fee	DEVCOM	NP-53.10 Lease of Real Prope	N/A	N/A	15-Apr	27-Apr	GoP	20,000.00	20,000.00		
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211C-RTF-019	Camera	TMSD	NP-53.9 - Small Value Procure	12-Mar	N/A	26-Mar	28-Mar	GoP	16,270.00		16,270.00	
211C-RTF-019	Office Supplies	TMSD	NP-53.9 - Small Value Procure	12-Mar	N/A	26-Mar	28-Mar	GoP	9,785.00	9,785.00		
211C-RTF-019	IT Supplies	TMSD	NP-53.9 - Small Value Procure	12-Mar	N/A	26-Mar	28-Mar	GoP	4,000.00	4,000.00		
211C-RTF-019	Agricultural Supplies	TMSD	NP-53.9 - Small Value Procure	12-Mar	N/A	26-Mar	28-Mar	GoP	10,000.00	10,000.00		
211C-RTF-019	Field Supplies	TMSD	NP-53.9 - Small Value Procure	12-Mar	N/A	26-Mar	28-Mar	GoP	2,500.00	2,500.00		
211C-RTF-019	Other Supplies	TMSD	NP-53.9 - Small Value Procure	12-Mar	N/A	26-Mar	28-Mar	GoP	6,000.00	6,000.00		
211C-RTF-019	Janitorial Supplies	TMSD	NP-53.5 Agency-to-Agency	N/A	N/A	16-Apr	20-Apr	GoP	500.00	500.00		
211C-RTF-019	Communication Expenses	TMSD	Direct Contracting	N/A	N/A	N/A	N/A	GoP	3,995.00	3,995.00		Charged back
211C-RTF-019	Meals and Snacks	TMSD	NP-53.9 - Small Value Procure	12-Mar	N/A	26-Mar	28-Mar	GoP	15,000.00	15,000.00		consolidated as one by quarter
211C-RTF-019	Maintenance and Operating Expenses	TMSD	NP-53.9 - Small Value Procure	12-Mar	N/A	26-Mar	28-Mar	GoP	138,768.00	138,768.00		
218-RTF-004	Building Maintenance Supplies	TMSD	NP-53.9 - Small Value Procure	19-Feb	N/A	19-Mar	23-Mar	GoP	6,900.00	6,900.00		
218-RTF-004	Meals and Snacks	TMSD	NP-53.9 - Small Value Procure	19-Feb	N/A	19-Mar	23-Mar	GoP	128,800.00	128,800.00		consolidated as one by quarter
218-RTF-004	Training & Scholarship Expenses	TMSD	NP-53.9 - Small Value Procure	19-Feb	N/A	19-Mar	23-Mar	GoP	130,000.00	130,000.00		
218-RTF-004	Office Supplies	TMSD	Shopping	19-Feb	N/A	19-Mar	23-Mar	GoP	37,055.00	37,055.00		
218-RTF-004	IT Supplies	TMSD	Shopping	19-Feb	N/A	19-Mar	23-Mar	GoP	68,600.00	68,600.00		
218-RTF-004	Animal/Zoological Supplies	TMSD	NP-53.9 - Small Value Procure	19-Feb	N/A	19-Mar	23-Mar	GoP	66,150.00	66,150.00		
218-RTF-004	Field Supplies	TMSD	NP-53.9 - Small Value Procure	19-Feb	N/A	19-Mar	23-Mar	GoP	62,650.00	62,650.00		
218-RTF-004	Books/Magazines/Publications/Newspapers Supplies	TMSD	NP-53.9 - Small Value Procure	19-Feb	N/A	19-Mar	23-Mar	GoP	110,000.00	110,000.00		
218-RTF-004	Other Supplies Inventory	TMSD	NP-53.9 - Small Value Procure	19-Feb	N/A	19-Mar	23-Mar	GoP	62,550.00	62,550.00		
218-RTF-004	Construction/Fabrication/Production Supplies	TMSD	NP-53.9 - Small Value Procure	19-Feb	N/A	19-Mar	23-Mar	GoP	79,200.00	79,200.00		
218-RTF-004	Printing and Binding Expenses	TMSD	NP-53.9 - Small Value Procure	19-Feb	N/A	19-Mar	23-Mar	GoP	3,240.00	3,240.00		
236-Y2-RTF-022	Building Maintenance Supplies	TMSD	NP-53.9 - Small Value Procure	30-Apr	N/A	21-May	25-May	GoP	33,450.00	33,450.00		
236-Y2-RTF-022	Office Supplies	TMSD	NP-53.5 Agency-to-Agency	N/A	N/A	13-Apr	16-Apr	GoP	190,520.00	190,520.00		
236-Y2-RTF-022	IT Supplies	TMSD	NP-53.9 - Small Value Procure	30-Apr	N/A	21-May	25-May	GoP	211,420.00	211,420.00		
236-Y2-RTF-022	Medical, Dental & Laboratory Supplies	TMSD	NP-53.9 - Small Value Procure	30-Apr	N/A	21-May	25-May	GoP	126,080.00	126,080.00		
236-Y2-RTF-022	Gasoline, Oil and Lubricants Supplies	TMSD	NP-53.9 - Small Value Procure	30-Apr	N/A	21-May	25-May	GoP	17,150.00	17,150.00		
236-Y2-RTF-022	Agricultural Supplies	TMSD	NP-53.9 - Small Value Procure	30-Apr	N/A	21-May	25-May	GoP	283,566.00	283,566.00		
236-Y2-RTF-022	Field Supplies	TMSD	NP-53.9 - Small Value Procure	30-Apr	N/A	21-May	25-May	GoP	181,230.00	181,230.00		
236-Y2-RTF-022	Other Supplies and Materials Expenses	TMSD	NP-53.9 - Small Value Procure	30-Apr	N/A	21-May	25-May	GoP	49,999.00	49,999.00		
236-Y2-RTF-022	Other Supplies Inventory	TMSD	NP-53.9 - Small Value Procure	30-Apr	N/A	21-May	25-May	GoP	56,600.00	56,600.00		
236-Y2-RTF-022	Janitorial Supplies	TMSD	NP-53.5 Agency-to-Agency	N/A	N/A	13-Apr	16-Apr	GoP	3,250.00	3,250.00		
236-Y2-RTF-022	Communication Expenses	TMSD	NP-53.9 - Small Value Procure	30-Apr	N/A	21-May	25-May	GoP	325,604.00	325,604.00		
236-Y2-RTF-022	Professional Expenses	TMSD	NP-53.9 - Small Value Procure	30-Apr	N/A	21-May	25-May	GoP	20,000.00	20,000.00		
236-Y2-RTF-022	Spare Parts Supplies	TMSD	NP-53.9 - Small Value Procure	30-Apr	N/A	21-May	25-May	GoP	38,110.00	38,110.00		
236-Y2-RTF-022	Construction/Fabrication/Production Supplies	TMSD	NP-53.9 - Small Value Procure	30-Apr	N/A	21-May	25-May	GoP	57,195.00	57,195.00		
236-Y2-RTF-022	Meals and Snacks	TMSD	NP-53.9 - Small Value Procure	30-Apr	N/A	21-May	25-May	GoP	60,000.00	60,000.00		
236-Y2-RTF-022	Tokens, Prizes, Giveaways, Souvenirs	TMSD	NP-53.9 - Small Value Procure	30-Apr	N/A	21-May	25-May	GoP	20,000.00	20,000.00		
236-Y2-RTF-022	Other Maintenance and Operating Expenses	TMSD	NP-53.9 - Small Value Procure	30-Apr	N/A	21-May	25-May	GoP	50,000.00	50,000.00		

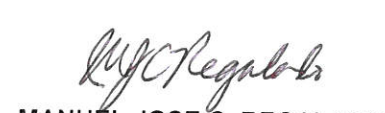
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
271-RTF-022	Thresher	TMSD	NP-53.9 - Small Value Procure	30-Apr	N/A	21-May	25-May	GoP	65,000.00		65,000.00	
271-RTF-022	IT Supplies	TMSD	NP-53.9 - Small Value Procure	30-Apr	N/A	21-May	25-May	GoP	103,200.00	103,200.00		
271-RTF-022	Office Supplies	TMSD	NP-53.5 Agency-to-Agency	N/A	N/A	13-Apr	16-Apr	GoP	6,510.00	6,510.00		
271-RTF-022	Accountable Forms Supplies	TMSD	NP-53.5 Agency-to-Agency	N/A	N/A	13-Apr	16-Apr	GoP	800.00	800.00		
271-RTF-022	Medical, Dental & Laboratory Supplies	TMSD	NP-53.9 - Small Value Procure	30-Apr	N/A	21-May	25-May	GoP	167,885.00	167,885.00		
271-RTF-022	Other Supplies Inventory	TMSD	NP-53.9 - Small Value Procure	30-Apr	N/A	21-May	25-May	GoP	5,600.00	5,600.00		
271-RTF-022	Janitorial Supplies	TMSD	NP-53.5 Agency-to-Agency	N/A	N/A	23-Apr	16-Apr	GoP	1,320.00	1,320.00		
271-RTF-022	Communication Expenses	TMSD	NP-53.9 - Small Value Procure	30-Apr	N/A	21-May	25-May	GoP	3,000.00	3,000.00		
271-RTF-022	Repairs & Maintenance	TMSD	NP-53.9 - Small Value Procure	30-Apr	N/A	21-May	25-May	GoP	50,000.00	50,000.00		
271-RTF-022	Printing and Binding Expenses	TMSD	NP-53.9 - Small Value Procure	30-Apr	N/A	21-May	25-May	GoP	5,000.00	5,000.00		
271-RTF-022	Meals and Snacks	TMSD	NP-53.9 - Small Value Procure	30-Apr	N/A	21-May	25-May	GoP	35,000.00	35,000.00		
271-RTF-022	Other Supplies	TMSD	NP-53.9 - Small Value Procure	30-Apr	N/A	21-May	25-May	GoP	481,000.00	481,000.00		
633A-RTF-028	Capital Expenditures	TMSD	NP-53.9 - Small Value Procure	19-Feb	N/A	19-Mar	23-Mar	GoP	37,762.00		37,762.00	
633A-RTF-028	Office Supplies	TMSD	NP-53.9 - Small Value Procure	19-Feb	N/A	19-Mar	23-Mar	GoP	569,420.00	569,420.00		
633A-RTF-028	Taxes, Insurance Premiums and Other Fees	TMSD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	2,628,475.00	2,628,475.00		Allocation for the taxes for equipments/supplie
633B-RTF-028	Handtractor	TMSD	NP-53.9 - Small Value Procure	19-Feb	N/A	19-Mar	23-Mar	GoP	608,000.00		608,000.00	
633B-RTF-028	Rice Mill (4 units)	TMSD	NP-53.9 - Small Value Procure	2-Mar	N/A	9-Apr	19-Apr	GoP	1,060,000.00		1,060,000.00	by region/area of delivery
633B-RTF-028	Seed Cleaner	TMSD	Direct Contracting	N/A	N/A	13-Apr	20-Apr	GoP	688,000.00		688,000.00	
633B-RTF-028	Pump	TMSD	NP-53.9 - Small Value Procure	19-Feb	N/A	19-Mar	23-Mar	GoP	425,600.00		425,600.00	
633B-RTF-028	Building Maintenance Supplies	TMSD	NP-53.9 - Small Value Procure	19-Feb	N/A	19-Mar	23-Mar	GoP	54,000.00	54,000.00		
633B-RTF-028	Office Supplies	TMSD	NP-53.5 Agency-to-Agency	N/A	N/A	13-Apr	13-Apr	GoP	130.00	130.00		
633B-RTF-028	Maintenance and Operating Expenses	TMSD	NP-53.9 - Small Value Procure	13-Apr	N/A	21-Apr	23-Apr	GoP	82,453.00	82,453.00		
	TOTAL FOR DEVELOPMENT INCLUDING BDD								10,451,196.00			
	OVER ALL TOTAL								44,160,168.00			

Prepared and Consolidated by:


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