

PHILIPPINE RICE RESEARCH INSTITUTE - CENTRAL EXPERIMENT STATION
ANNUAL PROCUREMENT PLAN FOR CY 2018 (Cor Fund)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GENERAL ADMIN SUPPORT SERVICES												
GASS	Postage and deliveries	GASS	NP-53.9 - Small Value Procurement	5-Jan	N/A	16-Jan	17-Jan	GoP	150,182.00	150,182.00		
GASS	Landline subscription	GASS	Direct Contracting	N/A	N/A	3-Jan	3-Jan	GoP	22,800.00	22,800.00		
GASS	Post-paid plan subscription	GASS	Direct Contracting	N/A	N/A	3-Jan	3-Jan	GoP	273,232.00	273,232.00		
GASS	Internet subscription	GASS	Direct Contracting	N/A	N/A	3-Jan	3-Jan	GoP	4,037,999.96	4,037,999.96		
GAS-001-0	Advertising expenses	GASS	NP-53.9 - Small Value Procurement	1-Feb	N/A	12-Feb	13-Feb	GoP	50,000.00	50,000.00		
GASS	Printing and binding	GASS	NP-53.9 - Small Value Procurement	1-Feb	N/A	12-Feb	13-Feb	GoP	273,400.00	273,400.00		
GASS	Rental of tables, chairs, etc	GASS	Shopping	15-Mar	N/A	26-Mar	27-Mar	GoP	153,000.00	153,000.00		
GASS	Journal subscription (legal)	GASS	Direct Contracting	N/A	N/A	15-Feb	15-Feb	GoP	50,000.00	50,000.00		
GASS	Other services and supplies	GASS	NP-53.9 - Small Value Procurement	1-Mar	N/A	12-Mar	13-Mar	GoP	278,190.00	278,190.00		
GASS	Venue and accommodation	GASS	NP-53.9 - Small Value Procurement	1-Mar	N/A	12-Mar	13-Mar	GoP	633,500.00	633,500.00		As the need arises per event/end-user
GAS-004-0	Publications	GASS	NP-53.9 - Small Value Procurement	1-Feb	N/A	12-Feb	13-Feb	GoP	15,000.00	15,000.00		
GASS	Food and meals for the 1st quarter	GASS	NP-53.9 - Small Value Procurement	1-Feb	N/A	12-Feb	13-Feb	GoP	367,134.50	367,134.50		As the need arises per event/end-user
GASS	Food and meals for the 2nd & 3rd qtr	GASS	NP-53.9 - Small Value Procurement	2-Apr	N/A	13-Apr	13-Apr	GoP	609,482.00	609,482.00		As the need arises per event/end-user
GAS-001-0	Food and meals for the R & D Conference	GASS	NP-53.9 - Small Value Procurement	1-Aug	N/A	13-Aug	14-Aug	GoP	1,000,000.00	1,000,000.00		
GASS	Food and meals for the 4th qtr	GASS	NP-53.9 - Small Value Procurement	1-Oct	N/A	12-Oct	15-Oct	GoP	689,883.50	689,883.50		
PPD	Emission testing & other services	GASS	Shopping	1-Mar	N/A	12-Mar	13-Mar	GoP	76,000.00	76,000.00		As the need arises per vehicle due for LTO renewal
GAS-002-0	Legal services (notarial fee, etc)	GASS	NP-53.9 - Small Value Procurement	1-Feb	N/A	12-Feb	13-Feb	GoP	64,600.00	64,600.00		Per document that needs notarial services
GAS-001	Security services	GASS	Competitive Bidding	6-Jan	29-Jan	4-Feb	15-Feb	GoP	9,800,000.00	9,800,000.00		
GAS-009	Surveillance audit fee	GASS	NP-53.9 - Small Value Procurement	5-Jan	N/A	15-Jan	16-Jan	GoP	150,000.00	150,000.00		Third year surveillance audit
GAS-013	Programming services	GASS	NP-53.9 - Small Value Procurement	5-Jan	N/A	15-Jan	16-Jan	GoP	944,000.00	944,000.00		
GAS-006-0	Consultancy services	GASS	NP-53.9 - Small Value Procurement	5-Jan	N/A	15-Jan	16-Jan	GoP	440,000.00	440,000.00		
GAS-006-0	Reloading of easytag/easytrip	GASS	Direct Contracting	N/A	N/A	5-Jan	8-Jan	GoP	420,000.00	420,000.00		Per vehicle as the need arises
GASS	Repair and maintenance of office building	GASS	NP-53.9 - Small Value Procurement	1-Mar	N/A	12-Mar	13-Mar	GoP	2,150,000.00	2,150,000.00		Per request of PPD/ per end-user
GASS	Repair and maintenance of office equipment	GASS	NP-53.9 - Small Value Procurement	1-Mar	N/A	13-Mar	13-Mar	GoP	209,500.00	209,500.00		
GASS	Repair and maintenance of IT equipment	GASS	Shopping	N/A	N/A	14-Mar	20-Feb	GoP	16,000.00	16,000.00		As the need arises
GASS	Repair and maintenance of machineries	GASS	NP-53.9 - Small Value Procurement	1-Mar	N/A	15-Mar	13-Mar	GoP	850,000.00	850,000.00		Actual will be as the need arises
GASS	Repair and maintenance of equipment	GASS	NP-53.9 - Small Value Procurement	1-Mar	N/A	16-Mar	13-Mar	GoP	600,000.00	600,000.00		Actual will be as the need arises
GASS	Repair of gym equipment	GASS	Shopping	NA	N/A	17-Mar	12-Mar	GoP	20,000.00	20,000.00		
GASS	Periodic servicing of vehicles	GASS	Direct Contracting	N/A	N/A	18-Mar	15-Feb	GoP	906,000.00	906,000.00		Per vehicle schedule of repair
GASS	Preventive maintenance of vehicle	GASS	NP-53.9 - Small Value Procurement	1-Feb	N/A	19-Mar	13-Feb	GoP	120,000.00	120,000.00		Per vehicle schedule of repair
GASS	Office supplies for the 1st & 2nd qtr	GASS	NP-53.5 Agency-to-Agency	N/A	N/A	20-Mar	2-Feb	GoP	669,515.59	669,515.59		
GASS	Office supplies for the 3rd & 4th qtr	GASS	NP-53.5 Agency-to-Agency	N/A	N/A	21-Mar	29-Jun	GoP	437,104.95	437,104.95		
GASS	IT Supplies for the 1st & 2nd quarter	GASS	NP-53.9 - Small Value Procurement	1-Feb	N/A	22-Mar	13-Feb	GoP	744,152.72	744,152.72		
GASS	IT Supplies for the 3rd & 4th qtr	GASS	NP-53.9 - Small Value Procurement	1-Jun	N/A	23-Mar	13-Jun	GoP	281,815.00	281,815.00		
GAS-005-0	Procurement of accountable forms	GASS	NP-53.5 Agency-to-Agency	N/A	N/A	24-Mar	16-Feb	GoP	228,100.00	228,100.00		
GASS	Medical supplies	GASS	Shopping	N/A	N/A	25-Mar	13-Feb	GoP	22,532.00	22,532.00		
GASS	Gasoline, oil and lubricants	GASS	Competitive Bidding	12-Feb	4-Mar	26-Mar	23-Mar	GoP	2,722,300.00	2,722,300.00		
GASS	Pre-paid cards	GASS	NP-53.9 - Small Value Procurement	12-Feb	N/A	27-Mar	24-Feb	GoP	190,200.00	190,200.00		
GASS	Janitorial supplies	GASS	NP-53.9 - Small Value Procurement	12-Feb	N/A	28-Mar	24-Feb	GoP	487,486.76	487,486.76		
GASS	Transportation and delivery	GASS	Shopping	N/A	N/A	29-Mar	N/A	GoP	2,000.00	2,000.00		

Code (PAP)	Procurement	Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GASS	Licenses		GASS	NP-53.5 Agency-to-Agency	N/A	N/A	30-Mar	N/A	GoP	23,000.00	23,000.00		
GAS-004-0	Fidelity bond premium		GASS	NP-53.5 Agency-to-Agency	N/A	N/A	31-Mar	N/A	GoP	1,235,000.00	1,235,000.00		GSIS, Treasury
GAS-004-0	Insurance expenses		GASS	NP-53.5 Agency-to-Agency	N/A	N/A	1-Apr	N/A	GoP	5,765,000.00	5,765,000.00		GSIS, Treasury
GASS	Training fees/registration		GASS	NP-53.5 Agency-to-Agency	N/A	N/A	2-Apr	N/A	GoP	505,000.00	505,000.00		DBM, COA, GPPB and other government agencies
GAS-006-0	Electricity expenses		GASS	Direct Contracting	N/A	N/A	3-Apr	N/A	GoP	19,200,000.00	19,200,000.00		Monthly billing from NEECO II
GASS	Field supplies and materials		GASS	Shopping	1-Feb	N/A	4-Apr	13-Feb	GoP	67,382.00	67,382.00		
GAS-007	Examination materials		GASS	NP-53.9 - Small Value Procurement	12-Feb	N/A	5-Apr	23-Feb	GoP	100,000.00	100,000.00		
GAS-004	Books & other learning materials		GASS	Shopping	12-Feb	N/A	6-Apr	23-Feb	GoP	65,000.00	65,000.00		
GAS-006/0	Furnitures and appliances		GASS	Shopping	1-Mar	N/A	7-Apr	13-Mar	GoP	37,500.00	37,500.00		
GASS	Tokens for first quarter		GASS	Shopping	1-Feb	N/A	8-Apr	13-Feb	GoP	26,500.00	26,500.00		
GASS	Token for the 2nd quarter		GASS	Shopping	1-Mar	N/A	9-Apr	13-Mar	GoP	15,000.00	15,000.00		
GASS	Token for the 3rd quarter		GASS	Shopping	1-Jun	N/A	10-Apr	13-Jun	GoP	78,500.00	78,500.00		
GASS	Tokens for the 4th quarter		GASS	NP-53.9 - Small Value Procurement	3-Sep	N/A	11-Apr	14-Sep	GoP	398,000.00	398,000.00		
GASS	Other supplies and materials		GASS	NP-53.9 - Small Value Procurement	1-Mar	N/A	12-Apr	13-Mar	GoP	477,511.04	477,511.04		
GASS	Paint and painting materials		GASS	Shopping	2-Apr	N/A	13-Apr	13-Apr	GoP	154,100.00	154,100.00		
GASS	Electrical supplies and materials		GASS	NP-53.9 - Small Value Procurement	1-Mar	N/A	14-Apr	13-Mar	GoP	513,650.00	513,650.00		
GAS-006-0	Fire fighting supplies		GASS	Shopping	1-Feb	N/A	15-Apr	13-Feb	GoP	45,500.00	45,500.00		
GASS	Building and maintenance supplies		GASS	NP-53.9 - Small Value Procurement	1-Mar	N/A	16-Apr	13-Mar	GoP	559,812.00	559,812.00		
GASS	Construction supplies		GASS	NP-53.9 - Small Value Procurement	1-Mar	N/A	17-Apr	13-Mar	GoP	368,173.00	368,173.00		
GASS	Fabrication supplies & materials		GASS	NP-53.9 - Small Value Procurement	1-Mar	N/A	18-Apr	13-Mar	GoP	211,701.00	211,701.00		
GAS-006	Spare parts for vehicle		GASS	NP-53.9 - Small Value Procurement	1-Mar	N/A	19-Apr	13-Mar	GoP	414,644.00	414,644.00		As the need arises
									TOTAL FOR GASS	61,416,084.02			
Admin	Janitorial Cart		CES	NP-53.9 - Small Value Procurement	1-Feb	N/A	12-Feb	13-Feb	GoP Tier 1	150,000.00		150,000.00	
Admin	Generator		CES	Competitive Bidding	12-Feb	4-Mar	13-Mar	23-Mar	GoP Tier 1	8,000,000.00		8,000,000.00	
FMD/Record	Scanner (high capacity)		GASS	Competitive Bidding	12-Feb	4-Mar	13-Mar	23-Mar	GoP Tier 1	600,000.00		600,000.00	
GASS	Seed counter		GASS	NP-53.9 - Small Value Procurement	12-Feb	N/A	23-Feb	24-Feb	GoP Tier 1	300,000.00		300,000.00	
PPD	Digital printer		GASS	Competitive Bidding	12-Feb	4-Mar	13-Mar	23-Mar	GoP Tier 1	1,000,000.00		1,000,000.00	
GASS	QR code maker & reader		GASS	NP-53.9 - Small Value Procurement	1-Feb	N/A	12-Feb	13-Feb	GoP Tier 1	250,000.00		250,000.00	
GASS	Backhoe (2nd hand)		PPD	NP-53.9 - Small Value Procurement	1-Mar	N/A	12-Mar	13-Mar	GoP Tier 1	600,000.00		600,000.00	
GASS	Solar Street lamps, CCTV, base and handheld		Bicol/Samar	NP-53.9 - Small Value Procurement	19-Feb	N/A	6-Mar	8-Mar	GoP Tier 1	900,000.00		900,000.00	P300,000.00 each station
GASS	Vehicle (Pick-up)		Samar	Competitive Bidding	1-Mar	22-Mar	30-Mar	9-Apr	GoP Tier 1	1,600,000.00		1,600,000.00	
									TOTAL CO for GASS	13,400,000.00			
DEVELOPMENT SECTOR													
DEV	Medical & laboratory supplies		All Division	Shopping	N/A	N/A	14-Mar	16-Mar	GoP	26,290.00	26,290.00		
DCD	IT Supplies and materials		Dev Comm	NP-53.9 - Small Value Procurement	1-Mar	N/A	12-Mar	14-Mar	GoP	44,000.00	44,000.00		
DCD	Licenses & subscription		Dev Comm	Direct Contracting	N/A	N/A	29-Jan	31-Jan	GoP	150,000.00	150,000.00		
DCD	Mobile Plan & prepaid		Dev Comm	Direct Contracting	N/A	N/A	4-Jan	5-Jan	GoP	74,000.00	74,000.00		
DCD	Office supplies and materials		Dev Comm	NP-53.5 Agency-to-Agency	N/A	N/A	7-Feb	9-Feb	GoP	60,490.00	60,490.00		
DCD	Other supplies and materials		Dev Comm	NP-53.5 Agency-to-Agency	N/A	N/A	9-May	11-May	GoP	15,990.00	15,990.00		
DCD	Postage and Deliveries		Dev Comm	Shopping	N/A	N/A	12-Mar	13-Mar	GoP	40,000.00	40,000.00		As the need arises
DCD	Printing of books and magazine (2nd quarter)		Dev Comm	NP-53.9 - Small Value Procurement	1-Mar	N/A	12-Mar	14-Mar	GoP	987,048.00	987,048.00		2nd quarter

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				Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
DCD	Printing of books and magazine (3rd quarter)	Dev Comm	NP-53.9 - Small Value Procurement	4-Jun	N/A	13-Jun	15-Jun	GoP	25,000.00	25,000.00		3rd quarter
DCD	Professional services	Dev Comm	NP-53.9 - Small Value Procurement	8-Jan	N/A	18-Jan	22-Jan	GoP	180,000.00	180,000.00		
DCD	Renewal of internet subcriptions	Dev Comm	Direct Contracting	N/A	N/A	4-Jan	9-Jan	GoP	20,000.00	20,000.00		
DCD	Repair of office equipment	Dev Comm	NP-53.9 - Small Value Procurement	N/A	N/A	5-Mar	7-Mar	GoP	30,000.00	30,000.00		
DCD	Souvenir items , meals and snacks	Dev Comm	NP-53.9 - Small Value Procurement	12-Mar	N/A	23-Mar	26-Mar	GoP	100,798.00	100,798.00		Souvenir items P 30,798.00 & Meals P 70,000.00
DCD	venue, meals and snacks	Dev Comm	Shopping	N/A	N/A	8-Jan	9-Jan	GoP	29,623.00	29,623.00		
DEV	Analytical services	ISD	NP-53.9 - Small Value Procurement	2-May	N/A	13-May	14-May	GoP	156,000.00	156,000.00		
DEV	Communication expenses (mobile, internet)	ISD	Direct Contracting	N/A	N/A	3-Jan	4-Jan	GoP	80,200.00	80,200.00		
DEV	Food and meals	ISD	Shopping	N/A	N/A	6-Mar	8-Mar	GoP	86,400.00	86,400.00		
DEV	IT Supplies and materials	ISD	Shopping	1-Mar	N/A	12-Mar	14-Mar	GoP	281,400.00	281,400.00		
DEV	Newspaper subscription for the library	ISD	Shopping	5-Jan	N/A	15-Jan	16-Jan	GoP	51,900.00	51,900.00		monthly subscription
DEV	Office supplies and materials	ISD	NP-53.5 Agency-to-Agency	N/A	N/A	7-Feb	9-Feb	GoP	78,529.00	78,529.00		
DEV	Other supplies and materials	ISD	NP-53.5 Agency-to-Agency	N/A	N/A	9-May	11-May	GoP	736,102.00	736,102.00		
DEV	Postage and Deliveries	ISD	Shopping	N/A	N/A	11-Apr	13-Apr	GoP	20,500.00	20,500.00		
DEV	Printing of books & poster	ISD	NP-53.9 - Small Value Procurement	2-Apr	N/A	11-Apr	13-Apr	GoP	185,700.00	185,700.00		
DEV	Renewal of various subscription	ISD	Direct Contracting	N/A	N/A	4-Jan	9-Jan	GoP	742,880.00	742,880.00		
DEV	Repair and maintenance of IT equipment	ISD	NP-53.9 - Small Value Procurement	8-May	N/A	16-May	18-May	GoP	100,000.00	100,000.00		
DEV	Vehicle rental	ISD	NP-53.9 - Small Value Procurement	N/A	N/A	15-Feb	16-Feb	GoP	30,000.00	30,000.00		rental through PPD charged back system
DEV	Venue, accommodation & other services	ISD	NP-53.9 - Small Value Procurement	2-Jul	N/A	12-Jul	13-Jul	GoP	125,600.00	125,600.00		
DEV	Janitorial supplies	ISD/RBS/SP	NP-53.5 Agency-to-Agency	N/A	N/A	14-Mar	16-Mar	GoP	48,203.49	48,203.49		
DEV	Agricultural supplies	RBS	NP-53.9 - Small Value Procurement	2-May	N/A	13-May	14-May	GoP	5,050.00	5,050.00		
DEV	Food and meals	RBS	NP-53.9 - Small Value Procurement	22-Jan	N/A	2-Feb	5-Feb	GoP	264,930.00	264,930.00		per event delivery
DEV	Internet, mobile & landline	RBS	Direct Contracting	N/A	N/A	3-Jan	4-Jan	GoP	23,600.00	23,600.00		
DEV	IT supplies and materials	RBS	Shopping	1-Mar	N/A	12-Mar	14-Mar	GoP	58,069.50	58,069.50		
DEV	Other supplies and materials	RBS	Shopping	2-Apr	N/A	11-Apr	15-Apr	GoP	52,959.51	52,959.51		
DEV	Other supplies and materials	RBS	Shopping	N/A	N/A	5-Jun	8-Jun	GoP	1,580.00	1,580.00		
DEV	Other supplies and materials	RBS	Shopping	N/A	N/A	5-Mar	7-Mar	GoP	2,500.00	2,500.00		
DEV	Postage and deliveries	RBS	Shopping	N/A	N/A	11-Apr	13-Apr	GoP	1,750.00	1,750.00		
DEV	Printing of books	RBS	NP-53.9 - Small Value Procurement	1-Mar	N/A	12-Mar	14-Mar	GoP	79,002.00	79,002.00		
DEV	Professional services	RBS	NP-53.9 - Small Value Procurement	N/A	N/A	18-Jan	22-Jan	GoP	10,208.00	10,208.00		
DEV	Rental services	RBS	Shopping	N/A	N/A	1-Aug	3-Aug	GoP	20,000.00	20,000.00		
DEV	Tarpaulin printing	RBS	Shopping	N/A	N/A	5-Feb	7-Feb	GoP	9,000.00	9,000.00		
DEV	Token & souvenir items	RBS	Shopping	N/A	N/A	29-Jan	31-Jan	GoP	25,776.00	25,776.00		
DEV	Venue and accommodation	RBS	NP-53.9 - Small Value Procurement	1-Feb	N/A	12-Feb	13-Feb	GoP	92,660.00	92,660.00		
DEV	Gasoline, oil and lubricants	RBS/TMS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	18,300.00	18,300.00		will be taken from fleet card through PPD
DEV	Accommodation & enumerators fee	SED	NP-53.9 - Small Value Procurement	12-Feb	N/A	23-Feb	24-Feb	GoP	211,200.00	211,200.00		
DEV	IT Supplies and materials	SED	Shopping	1-Mar	N/A	12-Mar	14-Mar	GoP	22,702.00	22,702.00		
DEV	Meals and snacks	SED	Shopping	1-Mar	N/A	12-Mar	14-Mar	GoP	58,200.00	58,200.00		
DEV	Mobile plan subscription	SED	Direct Contracting	N/A	N/A	4-Jan	5-Jan	GoP	24,000.00	24,000.00		
DEV	Other supplies and materials	SED	Shopping	N/A	N/A	5-Jun	8-Jun	GoP	10,080.00	10,080.00		
DEV	Printing and binding expenses	SED	Shopping	N/A	N/A	N/A	N/A	GoP	600.00	600.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
DEV	Repair and maintenance of office equipment	SED	Shopping	N/A	N/A	22-Jan	25-Jan	GoP	5,000.00	5,000.00		
DEV	Repair and maintenance of vehicle	SED	Shopping	N/A	N/A	22-Jan	25-Jan	GoP	10,000.00	10,000.00		
DEV	Token and souvenir items	SED	Shopping	5-Feb	N/A	16-Feb	19-Feb	GoP	57,250.00	57,250.00		
DEV	Various office supplies	SED	NP-53.5 Agency-to-Agency	N/A	N/A	5-Mar	8-Mar	GoP	45,544.00	45,544.00		
DEV	Vehicle rental services	SED	NP-53.9 - Small Value Procurement	5-Feb	N/A	15-Feb	16-Feb	GoP	108,000.00	108,000.00		rental through PPD charged back system
DEV	Internet and mobile subscription	SPA	Direct Contracting	N/A	N/A	2-Feb	5-Feb	GoP	18,000.00	18,000.00		per event delivery
DEV	Food and meals	SPA	NP-53.9 - Small Value Procurement	22-Jan	N/A	2-Feb	5-Feb	GoP	209,000.00	209,000.00		per event delivery
DEV	Food and meals	SPA	NP-53.9 - Small Value Procurement	22-Jan	N/A	2-Feb	5-Feb	GoP	326,000.00	326,000.00		per event delivery
DEV	Advertising and printing	SPA	NP-53.9 - Small Value Procurement	22-Jan	N/A	2-Feb	5-Feb	GoP	275,000.00	275,000.00		per event delivery
DEV	IT Supplies	SPA	Shopping	1-Mar	N/A	12-Mar	14-Mar	GoP	23,037.20	23,037.20		
DEV	Office supplies	SPA	NP-53.5 Agency-to-Agency	N/A	N/A	1-Feb	5-Feb	GoP	47,067.80	47,067.80		
DEV	Other supplies and materials	SPA	Shopping	N/A	N/A	5-Jun	8-Jun	GoP	43,905.00	43,905.00		
DEV	Postage and Deliveries	SPA	Shopping	N/A	N/A	9-May	11-May	GoP	44,750.00	44,750.00		
DEV	Token and souvenir items	SPA	Shopping	N/A	N/A	2-Mar	5-Mar	GoP	30,000.00	30,000.00		
DEV	Agricultural supplies	Spec Dev In	NP-53.9 - Small Value Procurement	2-May	N/A	13-May	14-May	GoP	31,280.00	31,280.00		
DEV	Communication (mobile, landline)	Spec Dev In	Direct Contracting	N/A	N/A	3-Jan	4-Jan	GoP	33,900.00	33,900.00		
DEV	Food and meals	Spec Dev In	Shopping	N/A	N/A	2-Feb	5-Feb	GoP	88,400.00	88,400.00		
DEV	Food items	Spec Dev In	Shopping	N/A	N/A	N/A	N/A	GoP	3,600.00	3,600.00		
DEV	IT supplies and materials	Spec Dev In	NP-53.9 - Small Value Procurement	1-Mar	N/A	12-Mar	14-Mar	GoP	231,000.00	231,000.00		
DEV	Office supplies and materials	Spec Dev In	NP-53.5 Agency-to-Agency	N/A	N/A	7-Feb	9-Feb	GoP	126,245.00	126,245.00		
DEV	Other supplies and materials	Spec Dev In	NP-53.5 Agency-to-Agency	N/A	N/A	9-May	11-May	GoP	264,754.50	264,754.50		
DEV	Postage and Deliveries	Spec Dev In	Shopping	N/A	N/A	12-Mar	14-Mar	GoP	4,500.00	4,500.00		
DEV	Printing and binding	Spec Dev In	NP-53.9 - Small Value Procurement	1-Mar	N/A	12-Mar	14-Mar	GoP	100,000.00	100,000.00		
DEV	Rental services	Spec Dev In	Shopping	N/A	N/A	15-Jan	18-Jan	GoP	30,000.00	30,000.00		
DEV	Repair and maintenance of other machineries	Spec Dev In	Shopping	N/A	N/A	22-Jan	25-Jan	GoP	8,000.00	8,000.00		
DEV	Repair and maintenance of vehicle	Spec Dev In	Shopping	N/A	N/A	22-Jan	25-Jan	GoP	7,000.00	7,000.00		
DEV	Tokens and souvenirs	Spec Dev In	Shopping	N/A	N/A	9-Feb	10-Feb	GoP	25,000.00	25,000.00		
DEV	Venue & accommodation	Spec Dev In	NP-53.9 - Small Value Procurement	1-Mar	N/A	12-Mar	13-Mar	GoP	115,000.00	115,000.00		
DEV	Agricultural supplies	TMS	NP-53.9 - Small Value Procurement	2-May	N/A	13-May	14-May	GoP	39,270.00	39,270.00		
DEV	Communication expenses	TMS	Direct Contracting	N/A	N/A	3-Jan	4-Jan	GoP	40,300.00	40,300.00		
DEV	Meals and snacks	TMS	Competitive Bidding	1-Mar	22-Mar	30-Mar	9-Apr	GoP	1,708,548.00	1,708,548.00		final mode will be determined in the actual event
DEV	Other supplies and materials	TMS	NP-53.9 - Small Value Procurement	3-May	N/A	14-May	16-May	GoP	131,755.00	131,755.00		
DEV	Postage and deliveries	TMS	Shopping	N/A	N/A	9-May	11-May	GoP	19,800.00	19,800.00		
DEV	Printing and binding	TMS	NP-53.9 - Small Value Procurement	1-Mar	N/A	12-Mar	14-Mar	GoP	116,600.00	116,600.00		
DEV	Token and souvenir items	TMS	NP-53.9 - Small Value Procurement	29-Jan	N/A	9-Feb	10-Feb	GoP	523,500.00	523,500.00		
DEV	Various IT Supplies	TMS	Shopping	29-Jan	N/A	9-Feb	10-Feb	GoP	158,275.00	158,275.00		
DEV	Various office supplies	TMS	NP-53.5 Agency-to-Agency	N/A	N/A	5-Mar	8-Mar	GoP	192,975.00	192,975.00		
DEV	Venue and accommodation	TMS	NP-53.9 - Small Value Procurement	1-Feb	N/A	12-Feb	13-Feb	GoP	406,025.00	406,025.00		
								TOTAL for DEVELOPMENT	11,147,102.00			
DEV	2 units Desktop Computer w/ OS & Office	Batac	NP-53.9 - Small Value Procurement	19-Feb	N/A	6-Mar	8-Mar	GoP Tier 1	100,000.00		100,000.00	c/o station
DEV	Sound system	Isabela	NP-53.9 - Small Value Procurement	19-Feb	N/A	6-Mar	8-Mar	GoP Tier 1	120,000.00		120,000.00	c/o station

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
DEV	DSLR Camera		Isabela	NP-53.9 - Small Value Procurement	19-Feb	N/A	6-Mar	8-Mar	GoP Tier 1	80,000.00		80,000.00	c/o station
DEV	Photocopier		Isabela	NP-53.9 - Small Value Procurement	19-Feb	N/A	6-Mar	8-Mar	GoP Tier 1	100,000.00		100,000.00	c/o station
DEV	Multicab		Isabela	NP-53.9 - Small Value Procurement	1-Mar	N/A	12-Mar	17-Mar	GoP Tier 1	300,000.00		300,000.00	c/o station
DEV	DSLR Camera		LB	NP-53.9 - Small Value Procurement	1-Mar	N/A	12-Mar	17-Mar	GoP Tier 1	50,000.00		50,000.00	c/o station
DEV	Portable sound system		LB	NP-53.9 - Small Value Procurement	1-Mar	N/A	12-Mar	17-Mar	GoP Tier 1	15,000.00		15,000.00	c/o station
DEV	Outdoor projection screen		LB	NP-53.9 - Small Value Procurement	1-Mar	N/A	12-Mar	17-Mar	GoP Tier 1	35,000.00		35,000.00	c/o station
DEV	Portable generator		LB	NP-53.9 - Small Value Procurement	1-Mar	N/A	12-Mar	17-Mar	GoP Tier 1	60,000.00		60,000.00	c/o station
DEV	Handtractor with 8HP engine		Bicol	NP-53.9 - Small Value Procurement	1-Mar	N/A	12-Mar	17-Mar	GoP Tier 1	165,000.00		165,000.00	c/o station
DEV	Photocopier		Bicol	NP-53.9 - Small Value Procurement	1-Mar	N/A	12-Mar	17-Mar	GoP Tier 1	80,000.00		80,000.00	c/o station
DEV	Desktop computer (2 units)		Bicol	NP-53.9 - Small Value Procurement	1-Mar	N/A	12-Mar	17-Mar	GoP Tier 1	110,000.00		110,000.00	c/o station
DEV	DSLR Camera		Bicol	NP-53.9 - Small Value Procurement	1-Mar	N/A	12-Mar	17-Mar	GoP Tier 1	85,000.00		85,000.00	c/o station
DEV	Handtractor with complete accessories		Samar	NP-53.9 - Small Value Procurement	1-Mar	N/A	12-Mar	17-Mar	GoP Tier 1	70,000.00		70,000.00	c/o station
DEV	Floating tiller (2 units)		Samar	NP-53.9 - Small Value Procurement	1-Mar	N/A	12-Mar	17-Mar	GoP Tier 1	100,000.00		100,000.00	c/o station
DEV	Laptop computer		Samar	NP-53.9 - Small Value Procurement	1-Mar	N/A	12-Mar	17-Mar	GoP Tier 1	50,000.00		50,000.00	c/o station
DEV	Thresher		Samar	NP-53.9 - Small Value Procurement	1-Mar	N/A	12-Mar	17-Mar	GoP Tier 1	75,000.00		75,000.00	c/o station
DEV	Aircon (8 units)		Negros	NP-53.9 - Small Value Procurement	1-Mar	N/A	12-Mar	17-Mar	GoP Tier 1	560,000.00		560,000.00	c/o station
DEV	Vehicle		Negros	Competitive Bidding	1-Mar	21-Mar	30-Mar	9-Apr	GoP Tier 1	1,600,000.00		1,600,000.00	c/o station
DEV	Handtractor with complete accessories (2 units)		Negros	NP-53.9 - Small Value Procurement	1-Mar	N/A	12-Mar	17-Mar	GoP Tier 1	100,000.00		100,000.00	c/o station
DEV	Vehicle		Agusan	Competitive Bidding	1-Mar	21-Mar	30-Mar	9-Apr	GoP Tier 1	1,600,000.00		1,600,000.00	c/o station
DEV	Projector (2 units)		Midsayap	NP-53.9 - Small Value Procurement	1-Mar	N/A	12-Mar	17-Mar	GoP Tier 1	70,000.00		70,000.00	c/o station
DEV	Desktop computer (2 units)		Midsayap	NP-53.9 - Small Value Procurement	1-Mar	N/A	12-Mar	17-Mar	GoP Tier 1	100,000.00		100,000.00	c/o station
DEV	Laminating machine		Midsayap	NP-53.9 - Small Value Procurement	1-Mar	N/A	12-Mar	17-Mar	GoP Tier 1	50,000.00		50,000.00	c/o station
DEV	Photocopier with sorter and scanner		Midsayap	NP-53.9 - Small Value Procurement	1-Mar	N/A	12-Mar	17-Mar	GoP Tier 1	150,000.00		150,000.00	c/o station
DEV	Desktop computer (2 units)		RBS	NP-53.9 - Small Value Procurement	1-Mar	N/A	12-Mar	17-Mar	GoP Tier 1	100,000.00		100,000.00	CES
DEV	Multipurpose Printer		RBS	NP-53.9 - Small Value Procurement	1-Mar	N/A	12-Mar	17-Mar	GoP Tier 1	60,000.00		60,000.00	CES
DEV	Custom-built PC		DCD	NP-53.9 - Small Value Procurement	1-Mar	N/A	12-Mar	17-Mar	GoP Tier 1	150,000.00		150,000.00	CES
DEV	Action camera		DCD	NP-53.9 - Small Value Procurement	1-Mar	N/A	12-Mar	17-Mar	GoP Tier 1	16,000.00		16,000.00	CES
DEV	Photocopier with scanner		DCD	NP-53.9 - Small Value Procurement	1-Mar	N/A	12-Mar	17-Mar	GoP Tier 1	165,000.00		165,000.00	CES
DEV	Platform scale (200kg)		DCD	NP-53.9 - Small Value Procurement	1-Mar	N/A	12-Mar	17-Mar	GoP Tier 1	20,000.00		20,000.00	CES
DEV	Portable microphone		DCD	NP-53.9 - Small Value Procurement	1-Mar	N/A	12-Mar	17-Mar	GoP Tier 1	17,000.00		17,000.00	CES
DEV	Laptop computer		DCD	NP-53.9 - Small Value Procurement	1-Mar	N/A	12-Mar	17-Mar	GoP Tier 1	58,000.00		58,000.00	CES
DEV	Camera lens		DCD	NP-53.9 - Small Value Procurement	1-Mar	N/A	12-Mar	17-Mar	GoP Tier 1	40,000.00		40,000.00	CES
DEV	Multipurpose printer/scanner		ISD	NP-53.9 - Small Value Procurement	1-Mar	N/A	12-Mar	17-Mar	GoP Tier 1	107,000.00		107,000.00	CES
DEV	Airconditioning system		ISD	NP-53.9 - Small Value Procurement	1-Mar	N/A	12-Mar	17-Mar	GoP Tier 1	110,000.00		110,000.00	CES
DEV	Equipment rack		ISD	NP-53.9 - Small Value Procurement	1-Mar	N/A	12-Mar	17-Mar	GoP Tier 1	80,000.00		80,000.00	CES
DEV	Laptop computer		ISD	NP-53.9 - Small Value Procurement	1-Mar	N/A	12-Mar	17-Mar	GoP Tier 1	60,000.00		60,000.00	CES
DEV	Desktop computer (2 units)		ISD	NP-53.9 - Small Value Procurement	1-Mar	N/A	12-Mar	17-Mar	GoP Tier 1	140,000.00		140,000.00	CES
DEV	Desktop computer (2 units)		SED	NP-53.9 - Small Value Procurement	1-Mar	N/A	12-Mar	17-Mar	GoP Tier 1	170,000.00		170,000.00	CES
DEV	Airconditioning units (3 units)		TMS	NP-53.9 - Small Value Procurement	1-Mar	N/A	12-Mar	17-Mar	GoP Tier 1	171,000.00		171,000.00	CES
DEV	Airconditioning units (2 units)		TMS	NP-53.9 - Small Value Procurement	1-Mar	N/A	12-Mar	17-Mar	GoP Tier 1	114,000.00		114,000.00	CES

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
DEV	Desktop computer		RSM	NP-53.9 - Small Value Procurement	1-Mar	N/A	12-Mar	17-Mar	GoP Tier 1	40,000.00		40,000.00	CES
DEV	Laptop computer		RSM	NP-53.9 - Small Value Procurement	1-Mar	N/A	12-Mar	17-Mar	GoP Tier 1	30,000.00		30,000.00	CES
DEV	Portable microphone (2 units)		FR	NP-53.9 - Small Value Procurement	1-Mar	N/A	12-Mar	17-Mar	GoP Tier 1	30,000.00		30,000.00	CES
DEV	Projector screen		FR	NP-53.9 - Small Value Procurement	1-Mar	N/A	12-Mar	17-Mar	GoP Tier 1	30,000.00		30,000.00	CES
DEV	Multi-colored printer		FR	NP-53.9 - Small Value Procurement	1-Mar	N/A	12-Mar	17-Mar	GoP Tier 1	60,000.00		60,000.00	CES
DEV	Airconditioning system		FR	NP-53.9 - Small Value Procurement	1-Mar	N/A	12-Mar	17-Mar	GoP Tier 1	57,000.00		57,000.00	CES
							TOTAL CO for DEVELOPMENT			7,650,000.00			
RESEARCH SECTOR													
RES	Gasoline, oil and lubricants		All Division	NP-53.9 - Small Value Procurement	12-Feb	N/A	23-Feb	25-Feb	GoP	606,563.00	606,563.00		gasoline and diesel through fleet card/ oil and lubricants small value procurement
RES	Internet subscription		All Division	Direct Contracting	N/A	N/A	5-Jan	5-Jan	GoP	50,892.00	50,892.00		
RES	IT Supplies		All Division	NP-53.9 - Small Value Procurement	12-Feb	N/A	13-Mar	15-Mar	GoP	690,343.00	690,343.00		
RES	IT supplies		All Division	NP-53.9 - Small Value Procurement	1-Jun	N/A	14-Jun	16-Jun	GoP	690,343.00	690,343.00		
RES	IT Supplies and materials		All Division	NP-53.9 - Small Value Procurement	5-Sep	N/A	17-Sep	19-Sep	GoP	690,343.00	690,343.00		
RES	Janitorial supplies		All Division	NP-53.5 Agency-to-Agency	12-Feb	N/A	23-Feb	25-Feb	GoP	112,257.25	112,257.25		
RES	Janitorial supplies		All Division	NP-53.5 Agency-to-Agency	1-Jun	N/A	13-Jun	15-Jun	GoP	112,257.25	112,257.25		
RES	Lab equipment repair & maintance		All Division	Direct Contracting	N/A	N/A	14-Mar	16-Mar	GoP	245,500.00	245,500.00		
RES	Lab equipment repair & maintance		All Division	Direct Contracting	N/A	N/A	16-Jul	18-Jul	GoP	245,500.00	245,500.00		
RES	Mobile plan subscription		All Division	Direct Contracting	N/A	N/A	3-Jan	5-Jan	GoP	187,600.00	187,600.00		
RES	Office supplies and materials		All Division	NP-53.5 Agency-to-Agency	N/A	N/A	5-Feb	7-Feb	GoP	440,840.10	440,840.10		
RES	Office supplies and materials		All Division	NP-53.5 Agency-to-Agency	N/A	N/A	11-Jun	14-Jun	GoP	440,840.09	440,840.09		
RES	Office supplies and materials		All Division	NP-53.9 - Small Value Procurement	1-Mar	N/A	12-Mar	14-Mar	GoP	300,000.00	300,000.00		
RES	Office supplies and materials		All Division	NP-53.9 - Small Value Procurement	1-Jun	N/A	13-Jun	15-Jun	GoP	350,000.00	350,000.00		
RES	Postage and deliveries		All Division	Shopping	15-Jan	N/A	29-Jan	31-Jan	GoP	60,110.50	60,110.50		
RES	Postage and deliveries		All Division	Shopping	12-Mar	N/A	21-Mar	23-Mar	GoP	60,110.50	60,110.50		
RES	Postage and deliveries		All Division	Shopping	4-Jun	N/A	13-Jun	15-Jun	GoP	60,110.50	60,110.50		
RES	Postage and deliveries		All Division	Shopping	3-Sep	N/A	12-Sep	14-Sep	GoP	60,110.50	60,110.50		
RES	Prepaid card		All Division	Shopping	1-Feb	N/A	13-Feb	15-Feb	GoP	74,000.00	74,000.00		
RES	Tarpaulin printing		All Division	Shopping	N/A	N/A	9-Apr	11-Apr	GoP	18,152.00	18,152.00		
RES	transplanter, etc		ASD	NP-53.9 - Small Value Procurement	1-Mar	N/A	13-Mar	15-Mar	GoP	125,950.00	125,950.00		
RES	Agricultural supplies		ASD	NP-53.9 - Small Value Procurement	1-Jun	N/A	13-Jun	15-Jun	GoP	576,652.79	576,652.79		
RES	Agricultural supplies		ASD	NP-53.9 - Small Value Procurement	3-Sep	N/A	14-Sep	17-Sep	GoP	576,652.79	576,652.79		
RES	Analytical services		ASD	NP-53.9 - Small Value Procurement	10-May	N/A	18-May	21-May	GoP	339,910.00	339,910.00		
RES	Laboratory supplies		ASD	NP-53.9 - Small Value Procurement	1-Feb	N/A	23-Feb	25-Feb	GoP	254,977.00	254,977.00		
RES	Laboratory supplies		ASD	NP-53.9 - Small Value Procurement	1-Jun	N/A	13-Jun	15-Jun	GoP	254,977.00	254,977.00		
RES	Medical supplies		ASD	Shopping	N/A	N/A	11-Jun	13-Jun	GoP	41,292.25	41,292.25		
RES	Office supplies		ASD	NP-53.9 - Small Value Procurement	1-Feb	N/A	14-Feb	16-Feb	GoP	168,598.50	168,598.50		
RES	Other supplies and materials		ASD	NP-53.9 - Small Value Procurement	1-Feb	N/A	13-Feb	15-Feb	GoP	296,276.00	296,276.00		
RES	Printing and binding		ASD	NP-53.9 - Small Value Procurement	1-Feb	N/A	13-Feb	15-Feb	GoP	82,773.50	82,773.50		
RES	Repair and maintenance, agri machine		ASD	NP-53.9 - Small Value Procurement	N/A	N/A	5-Feb	7-Feb	GoP	15,000.00	15,000.00		
RES	Repair and maintenance, lab machine		ASD	Direct Contracting	N/A	N/A	12-Feb	14-Feb	GoP	352,600.00	352,600.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RES	Food & meals	ASD/CBC/C	NP-53.9 - Small Value Procurement	2-Apr	N/A	11-Apr	13-Apr	GoP	204,640.45	204,640.45		as per event
RES	Cellcards	ASD/CGS/C	NP-53.9 - Small Value Procurement	2-Feb	N/A	13-Feb	15-Feb	GoP	116,700.00	116,700.00		
RES	DNA Sequencing, venue, etc	CBC	NP-53.9 - Small Value Procurement	5-Mar	N/A	20-Mar	23-Mar	GoP	94,800.00	94,800.00		
RES	IT equipment repair and maintenance	CBC	NP-53.9 - Small Value Procurement	7-May	N/A	16-May	18-May	GoP	20,000.00	20,000.00		
RES	Laboratory supplies	CBC	Competitive Bidding	1-Mar	21-Mar	30-Mar	9-Apr	GoP	2,068,589.00	2,068,589.00		
RES	Landline subscription	CBC	Direct Contracting	N/A	N/A	8-Jan	10-Jan	GoP	2,400.00	2,400.00		
RES	Medical supplies	CBC	Shopping	N/A	N/A	5-Feb	9-Feb	GoP	41,292.25	41,292.25		
RES	Office supplies	CBC	NP-53.9 - Small Value Procurement	1-Feb	N/A	14-Feb	16-Feb	GoP	95,288.00	95,288.00		
RES	Other supplies and materials	CBC	NP-53.9 - Small Value Procurement	9-Apr	N/A	18-Apr	20-Apr	GoP	274,934.00	274,934.00		
RES	Printing and binding	CBC	NP-53.9 - Small Value Procurement	N/A	N/A	14-May	16-May	GoP	26,974.00	26,974.00		
RES	Analytical services	CGS	Shopping	5-Feb	N/A	14-Feb	16-Feb	GoP	3,000.00	3,000.00		
RES	Laboratory supplies	CGS	NP-53.9 - Small Value Procurement	29-Jan	N/A	7-Feb	9-Feb	GoP	382,611.00	382,611.00		
RES	Other supplies and materials	CGS	NP-53.9 - Small Value Procurement	7-May	N/A	16-May	18-May	GoP	115,212.00	115,212.00		
RES	Printing and binding	CGS	NP-53.9 - Small Value Procurement	2-Jul	N/A	11-Jul	13-Jul	GoP	191,970.00	191,970.00		
RES	Publication fee	CGS	Direct Contracting	N/A	N/A	4-Jun	6-Jun	GoP	350,000.00	350,000.00		final date to be determined as per approved journal of publication
RES	Souvenir items	CGS	Shopping	12-Feb	N/A	21-Feb	23-Feb	GoP	154,100.00	154,100.00		
RES	Consultancy services	CON	NP-53.7 Highly Technical Consultants	N/A	N/A	15-Jan	16-Jan	GoP	720,000.00	720,000.00		
RES	Consultancy services	CON	NP-53.7 Highly Technical Consultants	N/A	N/A	15-Jan	16-Jan	GoP	1,280,000.00	1,280,000.00		
RES	Accommodation, water, etc	CPD	Shopping	N/A	N/A	15-Feb	19-Feb	GoP	17,000.00	17,000.00		
RES	Analytical services	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	29-Jan	31-Jan	GoP	2,000.00	2,000.00		
RES	Laboratory supplies	CPD	NP-53.9 - Small Value Procurement	1-Feb	N/A	13-Feb	15-Feb	GoP	688,316.00	688,316.00		
RES	Other supplies and materials	CPD	NP-53.9 - Small Value Procurement	1-Feb	N/A	13-Feb	15-Feb	GoP	388,738.00	388,738.00		
RES	Printing and binding	CPD	NP-53.9 - Small Value Procurement	N/A	N/A	14-Apr	16-Apr	GoP	13,800.00	13,800.00		
RES	Publication	CPD	Direct Contracting	N/A	N/A	4-Jun	6-Jun	GoP	40,000.00	40,000.00		final date to be determined as per approved journal of publication
RES	Rental services	CPD	Shopping	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00		
RES	Repair of lab equipment	CPD	Direct Contracting	N/A	N/A	13-Feb	15-Feb	GoP	36,000.00	36,000.00		
RES	Repair of office equipment	CPD/ CRP/R	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-29	21-Feb	GoP	30,000.00	30,000.00		
RES	Accommodation, calibration, and other services	CRP	NP-53.9 - Small Value Procurement	1-Jun	N/A	13-Jun	14-Jun	GoP	694,094.00	694,094.00		
RES	Analytical services	CRP	NP-53.9 - Small Value Procurement	8-Mar	N/A	19-Mar	21-Mar	GoP	126,912.00	126,912.00		
RES	Building and maintenance supplies	CRP	NP-53.9 - Small Value Procurement	2-Apr	N/A	11-Apr	13-Apr	GoP	252,854.00	252,854.00		
RES	Food and meals	CRP	NP-53.9 - Small Value Procurement	1-Feb	N/A	13-Feb	15-Feb	GoP	260,500.00	260,500.00		as per event
RES	Laboratory supplies	CRP	NP-53.9 - Small Value Procurement	1-Feb	N/A	13-Feb	15-Feb	GoP	318,400.00	318,400.00		
RES	Office equipment repair	CRP	Shopping	N/A	N/A	1-Mar	14-Mar	16-Mar	28,000.00	28,000.00		
RES	Other supplies and materials	CRP	NP-53.9 - Small Value Procurement	9-Apr	N/A	18-Apr	20-Apr	GoP	648,898.00	648,898.00		
RES	Promotional materials	CRP	Shopping	N/A	N/A	N/A	N/A	GoP	7,062.00	7,062.00		
RES	Repair of structure	CRP	NP-53.9 - Small Value Procurement	N/A	N/A	1-Feb	5-Feb	GoP	7,000.00	7,000.00		
RES	Shop supplies and materials	CRP	NP-53.9 - Small Value Procurement	5-Feb	N/A	14-Feb	16-Feb	GoP	615,696.00	615,696.00		
RES	Field supplies and materials	CRP/RSS	NP-53.9 - Small Value Procurement	29-Jan	N/A	7-Feb	9-Feb	GoP	386,665.63	386,665.63		
RES	Full genome sequencing of rice	GRD	NP-53.9 - Small Value Procurement	22-Jan	N/A	2-Feb	4-Feb	GoP	61,556.00	61,556.00		
RES	Laboratory supplies	GRD	NP-53.9 - Small Value Procurement	1-Feb	N/A	13-Feb	15-Feb	GoP	336,398.00	336,398.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RES	Other supplies and materials	GRD	Shopping	7-May	N/A	16-May	18-May	GoP	194,438.00	194,438.00		
RES	Printing, tarpaulin printing	GRD	NP-53.9 - Small Value Procurement	N/A	N/A	5-Feb	7-Feb	GoP	19,000.00	19,000.00		
RES	Repair of lab equipment	GRD	NP-53.9 - Small Value Procurement	1-Feb	N/A	13-Feb	15-Feb	GoP	243,108.00	243,108.00		
RES	Agricultural supplies and materials	HRP	NP-53.9 - Small Value Procurement	1-Mar	N/A	13-Mar	15-Mar	GoP	576,652.79	576,652.79		
RES	Other supplies and materials	HRP	Shopping	9-Apr	N/A	18-Apr	20-Apr	GoP	151,105.00	151,105.00		
RES	Maintenance and operating expenses	ORD	NP-53.9 - Small Value Procurement	5-Feb	N/A	14-Feb	16-Feb	GoP	315,000.00	315,000.00		
RES	Laboratory supplies (1st & 2nd qtr)	PBD	NP-53.9 - Small Value Procurement	1-Feb	N/A	13-Feb	15-Feb	GoP	184,709.50	184,709.50		
RES	Laboratory supplies (3rd & 4th qtr)	PBD	NP-53.9 - Small Value Procurement	4-Jun	N/A	18-Jun	19-Jun	GoP	184,709.50	184,709.50		
RES	Other supplies and materials	PBD	Shopping	7-May	N/A	16-May	18-May	GoP	103,600.00	103,600.00		
RES	Publication fee	PBD	Direct Contracting	N/A	N/A	4-Jun	6-Jun	GoP	88,892.00	88,892.00		final date to be determined as per approved journal c
RES	Rental services	PBD	Shopping	N/A	N/A	29-Jan	31-Jan	GoP	32,642.78	32,642.78		
RES	Field supplies and materials	PBD/RFM	NP-53.9 - Small Value Procurement	11-Jun	N/A	20-Jun	22-Jun	GoP	433,021.26	433,021.26		
RES	Agicultural supplies	RCFS	NP-53.9 - Small Value Procurement	4-Jan	N/A	15-Jan	17-Jan	GoP	576,652.79	576,652.79		
RES	Analytical services	RCFS	NP-53.9 - Small Value Procurement	19-Feb	N/A	27-Feb	1-Mar	GoP	120,000.00	120,000.00		
RES	Calibration, souvenir items & services	RCFS	Shopping	N/A	N/A	14-May	16-May	GoP	24,200.00	24,200.00		
RES	Laboratory supplies and materials	RCFS	NP-53.9 - Small Value Procurement	1-Mar	N/A	13-Mar	15-Mar	GoP	233,293.00	233,293.00		
RES	Mobile prepaid	RCFS	Shopping	N/A	N/A	1-Feb	5-Feb	GoP	7,300.00	7,300.00		monthly
RES	Other supplies and materials	RCFS	shopping	1-Feb	N/A	13-Feb	15-Feb	GoP	148,905.99	148,905.99		
RES	Publication and printing	RCFS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00		
RES	Rental services	RCFS	Shopping	N/A	N/A	2-Apr	4-Apr	GoP	2,000.00	2,000.00		
RES	Repair of IT equipment	RCFS	Shopping	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00		
RES	Souvenir items	RCFS/RFM	Shopping	N/A	N/A	21-Feb	23-Feb	GoP	28,600.00	28,600.00		
RES	Accommodation	REM	Shopping	N/A	N/A	22-Jan	24-Jan	GoP	2,000.00	2,000.00		
RES	Accountable forms	REM	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	900.00	900.00		through Finance Division (charged back)
RES	Meals and snacks	REM	Shopping	N/A	N/A	29-Jan	31-Jan	GoP	27,131.00	27,131.00		as per event
RES	Mobile prepaid	REM	Shopping	N/A	N/A	1-Feb	5-Feb	GoP	19,200.00	19,200.00		
RES	Repair of machineries	REM	Shopping	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		
RES	Shop supplies and materials	REM	NP-53.9 - Small Value Procurement	1-Mar	N/A	12-Mar	14-Mar	GoP	401,655.00	401,655.00		by category
RES	Other supplies and materials	REMD	NP-53.9 - Small Value Procurement	1-Feb	N/A	13-Feb	15-Feb	GoP	699,414.50	699,414.50		
RES	Analytical services and calibration	RFM	NP-53.9 - Small Value Procurement	N/A	N/A	24-Jan	26-Jan	GoP	27,000.00	27,000.00		
RES	Appliance, IT and other equipment	RFM	NP-53.9 - Small Value Procurement	1-Mar	N/A	12-Mar	14-Mar	GoP	391,000.00	391,000.00		
RES	food and meals	RFM	NP-53.9 - Small Value Procurement	1-Mar	N/A	14-Mar	16-Mar	GoP	263,102.00	263,102.00		as per event
RES	Laboratory supplies and materials	RFM	NP-53.9 - Small Value Procurement	29-Jan	N/A	7-Feb	9-Feb	GoP	35,900.00	35,900.00		
RES	Other services	RFM	NP-53.9 - Small Value Procurement	3-Sep	N/A	12-Sep	13-Sep	GoP	303,480.00	303,480.00		
RES	Other supplies and materials	RFM	NP-53.9 - Small Value Procurement	1-Mar	N/A	13-Mar	15-Mar	GoP	818,665.00	818,665.00		
RES	Painting materials	RFM	Shopping	29-Jan	N/A	8-Feb	9-Feb	GoP	77,820.00	77,820.00		
RES	Printing services	RFM	NP-53.9 - Small Value Procurement	N/A	N/A	5-Feb	7-Feb	GoP	40,100.00	40,100.00		
RES	Rental services	RFM	Shopping	29-Jan	N/A	8-Feb	9-Feb	GoP	82,000.00	82,000.00		
RES	Shop supplies and materials	RFM	NP-53.9 - Small Value Procurement	1-Mar	N/A	12-Mar	14-Mar	GoP	692,436.00	692,436.00		by category
RES	Token and souvenir items	RFM	Shopping	12-Feb	N/A	21-Feb	23-Feb	GoP	50,900.00	50,900.00		
RES	Transportation & Delivery	RFM	Shopping	1-Mar	N/A	12-Mar	14-Mar	GoP	60,000.00	60,000.00		

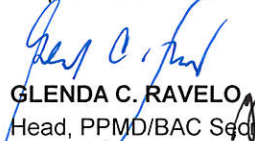
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RES	Postage and deliveries	RSS	Shopping	N/A	N/A	5-Feb	8-Feb	GoP	40,000.00	40,000.00		
RES	Accommodation, food, etc	RSS	NP-53.9 - Small Value Procurement	22-Jan	N/A	5-Feb	8-Feb	GoP	462,200.00	462,200.00		
RES	Supplies and materials	RSS	Shopping	1-Feb	N/A	12-Feb	14-Feb	GoP	98,752.00	98,752.00		
RES	Internet & mobile plan	RSS	Direct Contracting	N/A	N/A	5-Jan	8-Jan	GoP	84,000.00	84,000.00		
RES	Accommodation	RSS	Shopping	N/A	N/A	5-Feb	8-Feb	GoP	27,500.00	27,500.00		
								TOTAL for RESEAR	28,066,918.96			
RES	Grass cutter	CES-ASD	NP-53.9 - Small Value Procurement	1-Mar	N/A	12-Mar	13-Mar	GoP Tier 1	40,000.00		40,000.00	
RES	Waterpump with motor	CES-ASD	NP-53.9 - Small Value Procurement	1-Mar	N/A	12-Mar	13-Mar	GoP Tier 1	120,000.00		120,000.00	
RES	Grain Moisture Meter	CES-ASD	NP-53.9 - Small Value Procurement	1-Mar	N/A	12-Mar	13-Mar	GoP Tier 1	20,000.00		20,000.00	
RES	Soil Moisture Sensor and Data loggers	CES-ASD	NP-53.9 - Small Value Procurement	1-Mar	N/A	12-Mar	13-Mar	GoP Tier 1	100,000.00		100,000.00	
RES	Pump set	CES-ASD	NP-53.9 - Small Value Procurement	1-Mar	N/A	12-Mar	13-Mar	GoP Tier 1	25,000.00		25,000.00	
RES	Soil tensiometer	CES-ASD	NP-53.9 - Small Value Procurement	1-Mar	N/A	12-Mar	13-Mar	GoP Tier 1	20,000.00		20,000.00	
RES	Microbial incubator	CES-CPD	NP-53.9 - Small Value Procurement	1-Mar	N/A	12-Mar	13-Mar	GoP Tier 1	500,000.00		500,000.00	
RES	Vacuum sealer	CES-GRD	NP-53.9 - Small Value Procurement	1-Mar	N/A	12-Mar	13-Mar	GoP Tier 1	300,000.00		300,000.00	
RES	Computer server	CES-GRD	NP-53.9 - Small Value Procurement	1-Mar	N/A	12-Mar	13-Mar	GoP Tier 1	70,000.00		70,000.00	
RES	Panicle thresher	CES-GRD	NP-53.9 - Small Value Procurement	1-Mar	N/A	12-Mar	13-Mar	GoP Tier 1	50,000.00		50,000.00	
RES	Stomacher	CES-RCFS	NP-53.9 - Small Value Procurement	1-Mar	N/A	12-Mar	13-Mar	GoP Tier 1	350,000.00		350,000.00	
RES	Autoclave	CES-PBB	NP-53.9 - Small Value Procurement	1-Mar	N/A	12-Mar	13-Mar	GoP Tier 1	45,000.00		45,000.00	
RES	Microtiller	CES-PBB	NP-53.9 - Small Value Procurement	1-Mar	N/A	12-Mar	13-Mar	GoP Tier 1	55,000.00		55,000.00	
RES	Multi-parameter meter	CES-PBB	NP-53.9 - Small Value Procurement	1-Mar	N/A	12-Mar	13-Mar	GoP Tier 1	70,000.00		70,000.00	
RES	Desktop Computer	CES-PBB	NP-53.9 - Small Value Procurement	1-Mar	N/A	12-Mar	13-Mar	GoP Tier 1	55,000.00		55,000.00	
RES	Multichannel pipettor	CES-PBB	NP-53.9 - Small Value Procurement	1-Mar	N/A	12-Mar	13-Mar	GoP Tier 1	120,000.00		120,000.00	
RES	Airconditioning unit	CES-REMD	NP-53.9 - Small Value Procurement	1-Mar	N/A	12-Mar	13-Mar	GoP Tier 1	250,000.00		250,000.00	
RES	LED TV	CES-REMD	Shopping	1-Mar	N/A	12-Mar	13-Mar	GoP Tier 1	50,000.00		50,000.00	
RES	Inverter type welder	CES-REMD	NP-53.9 - Small Value Procurement	1-Mar	N/A	12-Mar	13-Mar	GoP Tier 1	60,000.00		60,000.00	
RES	Licor 6400 XT	CES-CBC	Competitive Bidding	2-Apr	23-Apr	2-May	12-May	GoP Tier 1	2,500,000.00		2,500,000.00	
RES	Digital oscilloscope	CES-CCP	NP-53.9 - Small Value Procurement	1-Mar	N/A	12-Mar	13-Mar	GoP Tier 1	75,000.00		75,000.00	
RES	3D Printer	CES-CCP	NP-53.9 - Small Value Procurement	1-Mar	N/A	12-Mar	13-Mar	GoP Tier 1	100,000.00		100,000.00	
RES	Inductance-Capacitance meter	CES-CCP	NP-53.9 - Small Value Procurement	1-Mar	N/A	12-Mar	13-Mar	GoP Tier 1	25,000.00		25,000.00	
								TOTAL CO for RESEAR	5,000,000.00			
RES	Freezer (26 units)	CES	Competitive Bidding	16-Apr	7-May	16-May	26-May	GoP Tier 2	1,300,000.00		1,300,000.00	Acquisition of equipment for Genetic Res Bldg
RES	Oven (4 units)	CES	Competitive Bidding	16-Apr	7-May	16-May	26-May	GoP Tier 2	1,200,000.00		1,200,000.00	Acquisition of equipment for Genetic Res Bldg
RES	Germinator (2 units)	CES	Competitive Bidding	16-Apr	7-May	16-May	26-May	GoP Tier 2	2,250,000.00		2,250,000.00	Acquisition of equipment for Genetic Res Bldg
RES	Thermo-hygrometer (2 units)	CES	NP-53.9 - Small Value Procurement	15-Mar	N/A	26-Mar	28-Mar	GoP Tier 2	180,000.00		180,000.00	Acquisition of equipment for Genetic Res Bldg
RES	Portable dehumidifier (7 units)	CES	Competitive Bidding	16-Apr	7-May	16-May	26-May	GoP Tier 2	583,800.00		583,800.00	Acquisition of equipment for Genetic Res Bldg
RES	Moisture probe	CES	NP-53.9 - Small Value Procurement	15-Mar	N/A	26-Mar	28-Mar	GoP Tier 2	300,000.00		300,000.00	Acquisition of equipment for Genetic Res Bldg
RES	Data logger (20 pcs)	CES	NP-53.9 - Small Value Procurement	15-Mar	N/A	26-Mar	28-Mar	GoP Tier 2	400,000.00		400,000.00	Acquisition of equipment for Genetic Res Bldg
RES	Seed counter (2 units)	CES	Competitive Bidding	16-Apr	7-May	16-May	26-May	GoP Tier 2	1,400,000.00		1,400,000.00	Acquisition of equipment for Genetic Res Bldg
RES	Panicle thresher (2 units)	CES	Competitive Bidding	16-Apr	7-May	16-May	26-May	GoP Tier 2	1,500,000.00		1,500,000.00	Acquisition of equipment for Genetic Res Bldg
RES	Vacuum sealer (2 units)	CES	NP-53.9 - Small Value Procurement	15-Mar	N/A	26-Mar	28-Mar	GoP Tier 2	300,000.00		300,000.00	Acquisition of equipment for Genetic Res Bldg
RES	Seed foil pouches (50)	CES	NP-53.9 - Small Value Procurement	15-Mar	N/A	26-Mar	28-Mar	GoP Tier 2	850,000.00	850,000.00		Acquisition of equipment for Genetic Res Bldg

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RES	Moisture meter (4 units)	CES	NP-53.9 - Small Value Procurement	15-Mar	N/A	26-Mar	28-Mar	GoP Tier 2	100,000.00		100,000.00	Acquisition of equipment for Genetic Res Bldg
RES	Dehumidifier system	CES	NP-53.9 - Small Value Procurement	15-Mar	N/A	26-Mar	28-Mar	GoP Tier 2	1,000,000.00		1,000,000.00	Acquisition of equipment for Genetic Res Bldg
RES	Seed dehuller	CES	NP-53.9 - Small Value Procurement	15-Mar	N/A	26-Mar	28-Mar	GoP Tier 2	300,000.00		300,000.00	Acquisition of equipment for Genetic Res Bldg
RES	Seed blower (2 units)	CES	Competitive Bidding	16-Apr	7-May	16-May	26-May	GoP Tier 2	3,000,000.00		3,000,000.00	Acquisition of equipment for Genetic Res Bldg
RES	Toploading balance (7 units)	CES	Competitive Bidding	16-Apr	7-May	16-May	26-May	GoP Tier 2	525,000.00		525,000.00	Acquisition of equipment for Genetic Res Bldg
RES	Stereo microscope	CES	Competitive Bidding	16-Apr	7-May	16-May	26-May	GoP Tier 2	250,000.00		250,000.00	Acquisition of equipment for Genetic Res Bldg
RES	Airconditioner (10 units)	CES	Competitive Bidding	16-Apr	7-May	16-May	26-May	GoP Tier 2	600,000.00		600,000.00	Acquisition of equipment for Genetic Res Bldg
RES	RFID Door Security System (2 lots)	CES	NP-53.9 - Small Value Procurement	15-Mar	N/A	26-Mar	28-Mar	GoP Tier 2	400,000.00		400,000.00	Acquisition of equipment for Genetic Res Bldg
RES	IP Camera (6 units)	CES	NP-53.9 - Small Value Procurement	15-Mar	N/A	26-Mar	28-Mar	GoP Tier 2	120,000.00		120,000.00	Acquisition of equipment for Genetic Res Bldg
RES	IP Camera	CES	NP-53.9 - Small Value Procurement	15-Mar	N/A	26-Mar	28-Mar	GoP Tier 2	30,000.00		30,000.00	Acquisition of equipment for Genetic Res Bldg
RES	Network video recorder	CES	NP-53.9 - Small Value Procurement	15-Mar	N/A	26-Mar	28-Mar	GoP Tier 2	30,000.00		30,000.00	Acquisition of equipment for Genetic Res Bldg
RES	Network switch	CES	NP-53.9 - Small Value Procurement	15-Mar	N/A	26-Mar	28-Mar	GoP Tier 2	20,000.00		20,000.00	Acquisition of equipment for Genetic Res Bldg
RES	UPS (6 units)	CES	NP-53.9 - Small Value Procurement	15-Mar	N/A	26-Mar	28-Mar	GoP Tier 2	90,000.00		90,000.00	Acquisition of equipment for Genetic Res Bldg
RES	Cabinet (6 units)	CES	NP-53.9 - Small Value Procurement	15-Mar	N/A	26-Mar	28-Mar	GoP Tier 2	90,000.00		90,000.00	Acquisition of equipment for Genetic Res Bldg
RES	Steel cabinet (2 units)	CES	NP-53.9 - Small Value Procurement	15-Mar	N/A	26-Mar	28-Mar	GoP Tier 2	40,000.00		40,000.00	Acquisition of equipment for Genetic Res Bldg
RES	Gradient PCR Thermal cycler (2 units)	CES	Competitive Bidding	16-Apr	7-May	16-May	26-May	GoP Tier 2	1,400,000.00		1,400,000.00	Acquisition of equipment for Genetic Res Bldg
RES	Gel electrophoresis system (2 units)	CES	Competitive Bidding	16-Apr	7-May	16-May	26-May	GoP Tier 2	169,200.00		169,200.00	Acquisition of equipment for Genetic Res Bldg
RES	Thermo mixer	CES	Competitive Bidding	16-Apr	7-May	16-May	26-May	GoP Tier 2	250,000.00		250,000.00	Acquisition of equipment for Genetic Res Bldg
RES	Water bath	CES	Competitive Bidding	16-Apr	7-May	16-May	26-May	GoP Tier 2	150,000.00		150,000.00	Acquisition of equipment for Genetic Res Bldg
RES	Microcentrifuge machine	CES	Competitive Bidding	16-Apr	7-May	16-May	26-May	GoP Tier 2	750,000.00		750,000.00	Acquisition of equipment for Genetic Res Bldg
RES	Gel documentation system	CES	Competitive Bidding	16-Apr	7-May	16-May	26-May	GoP Tier 2	1,500,000.00		1,500,000.00	Acquisition of equipment for Genetic Res Bldg
RES	Spectrophotometer	CES	Competitive Bidding	16-Apr	7-May	16-May	26-May	GoP Tier 2	200,000.00		200,000.00	Acquisition of equipment for Genetic Res Bldg
RES	Biological refrigerator	CES	Competitive Bidding	16-Apr	7-May	16-May	26-May	GoP Tier 2	450,000.00		450,000.00	Acquisition of equipment for Genetic Res Bldg
RES	Ultra low refrigerator	CES	Competitive Bidding	16-Apr	7-May	16-May	26-May	GoP Tier 2	350,000.00		350,000.00	Acquisition of equipment for Genetic Res Bldg
RES	High Density mobile shelves	CES	NP-53.9 - Small Value Procurement	15-Mar	N/A	26-Mar	28-Mar	GoP Tier 2	150,000.00		150,000.00	Acquisition of equipment for Genetic Res Bldg
RES	Work bench (2 units)	CES	Competitive Bidding	16-Apr	7-May	16-May	26-May	GoP Tier 2	2,000,000.00		2,000,000.00	Acquisition of equipment for Genetic Res Bldg
								TOTAL for GRD Tier 2	24,228,000.00			
RES	NIR Food and Feed Analyzer	CES	Competitive Bidding	16-Apr	7-May	16-May	26-May	GoP Tier 2	5,215,000.00		5,215,000.00	Modernizing the Research Laboratories
RES	Inductively Coupled Plasma Analyzer	CES	Competitive Bidding	16-Apr	7-May	16-May	26-May	GoP Tier 2	10,000,000.00		10,000,000.00	Modernizing the Research Laboratories
RES	4 Gas Burner with oven	CES	NP-53.9 - Small Value Procurement	15-Mar	N/A	26-Mar	28-Mar	GoP Tier 2	80,000.00		80,000.00	Modernizing the Research Laboratories
RES	Analytical electronic syringe kit	CES	NP-53.9 - Small Value Procurement	15-Mar	N/A	26-Mar	28-Mar	GoP Tier 2	105,000.00		105,000.00	Modernizing the Research Laboratories
RES	Multi-channel pipettor	CES	NP-53.9 - Small Value Procurement	15-Mar	N/A	26-Mar	28-Mar	GoP Tier 2	60,000.00		60,000.00	Modernizing the Research Laboratories
RES	Positive displacement pipette	CES	NP-53.9 - Small Value Procurement	15-Mar	N/A	26-Mar	28-Mar	GoP Tier 2	40,000.00		40,000.00	Modernizing the Research Laboratories
								TOTAL for Modernizing the Research Laboratories	15,500,000.00			
RES	Biorefrigerator (2 units)	CES	Competitive Bidding	2-May	22-May	31-May	10-Jun	GoP Tier 2	1,200,000.00		1,200,000.00	Strengthening the Rice Biotechnology Center
RES	Freezer (2 units)	CES	Competitive Bidding	2-May	22-May	31-May	10-Jun	GoP Tier 2	800,000.00		800,000.00	Strengthening the Rice Biotechnology Center
RES	Ecoli Pulser (2 units)	CES	Competitive Bidding	2-May	22-May	31-May	10-Jun	GoP Tier 2	600,000.00		600,000.00	Strengthening the Rice Biotechnology Center
RES	Plate reader (2 units)	CES	Competitive Bidding	2-May	22-May	31-May	10-Jun	GoP Tier 2	600,000.00		600,000.00	Strengthening the Rice Biotechnology Center
RES	Freezer, no frost (2 units)	CES	Competitive Bidding	2-May	22-May	31-May	10-Jun	GoP Tier 2	200,000.00		200,000.00	Strengthening the Rice Biotechnology Center
RES	Freezing Microtome	CES	Competitive Bidding	2-May	22-May	31-May	10-Jun	GoP Tier 2	300,000.00		300,000.00	Strengthening the Rice Biotechnology Center
RES	Gel Documentation set up (2 units)	CES	Competitive Bidding	2-May	22-May	31-May	10-Jun	GoP Tier 2	2,400,000.00		2,400,000.00	Strengthening the Rice Biotechnology Center

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RES	AGE Tank, horizontal (4 pcs)	CES	NP-53.9 - Small Value Procurement	2-May	22-May	31-May	10-Jun	GoP Tier 2	320,000.00		320,000.00	Strengthening the Rice Biotechnology Center
RES	Age Voltage Regulator	CES	NP-53.9 - Small Value Procurement	2-May	N/A	13-May	14-May	GoP Tier 2	200,000.00		200,000.00	Strengthening the Rice Biotechnology Center
RES	Gene Gun	CES	Competitive Bidding	2-May	22-May	31-May	10-Jun	GoP Tier 2	2,000,000.00		2,000,000.00	Strengthening the Rice Biotechnology Center
RES	Gradient thermocycler (2 units)	CES	Competitive Bidding	2-May	22-May	31-May	10-Jun	GoP Tier 2	630,000.00		630,000.00	Strengthening the Rice Biotechnology Center
RES	Heating plate (3 units)	CES	NP-53.9 - Small Value Procurement	2-May	N/A	13-May	14-May	GoP Tier 2	60,000.00		60,000.00	Strengthening the Rice Biotechnology Center
RES	Lyophilizer	CES	Competitive Bidding	2-May	22-May	31-May	10-Jun	GoP Tier 2	1,400,000.00		1,400,000.00	Strengthening the Rice Biotechnology Center
RES	Multi channel pippetor (6 units)	CES	Competitive Bidding	2-May	22-May	31-May	10-Jun	GoP Tier 2	600,000.00		600,000.00	Strengthening the Rice Biotechnology Center
RES	Multi-dispenser pipettor (3 units)	CES	Competitive Bidding	2-May	22-May	31-May	10-Jun	GoP Tier 2	450,000.00		450,000.00	Strengthening the Rice Biotechnology Center
RES	Pipettor set (6 pcs)	CES	Competitive Bidding	2-May	22-May	31-May	10-Jun	GoP Tier 2	420,000.00		420,000.00	Strengthening the Rice Biotechnology Center
RES	Quantitative Real Time PCR	CES	Competitive Bidding	2-May	22-May	31-May	10-Jun	GoP Tier 2	3,000,000.00		3,000,000.00	Strengthening the Rice Biotechnology Center
RES	SNP Genotyper	CES	Competitive Bidding	2-May	22-May	31-May	10-Jun	GoP Tier 2	10,000,000.00		10,000,000.00	Strengthening the Rice Biotechnology Center
RES	Sonicator (2 units)	CES	Competitive Bidding	2-May	22-May	31-May	10-Jun	GoP Tier 2	100,000.00		100,000.00	Strengthening the Rice Biotechnology Center
RES	Spectrophoto meter/flourmeter	CES	Competitive Bidding	2-May	22-May	31-May	10-Jun	GoP Tier 2	350,000.00		350,000.00	Strengthening the Rice Biotechnology Center
RES	Refrigerated microcentrifuge	CES	Competitive Bidding	2-May	22-May	31-May	10-Jun	GoP Tier 2	1,000,000.00		1,000,000.00	Strengthening the Rice Biotechnology Center
RES	Airconditioning system (5 units)	CES	NP-53.9 - Small Value Procurement	2-May	N/A	13-May	14-May	GoP Tier 2	750,000.00		750,000.00	Strengthening the Rice Biotechnology Center
RES	Microcentrifuge (non refrigerated)	CES	NP-53.9 - Small Value Procurement	2-May	N/A	13-May	14-May	GoP Tier 2	33,000.00		33,000.00	Strengthening the Rice Biotechnology Center
RES	UPS (5 units)	CES	NP-53.9 - Small Value Procurement	2-May	N/A	13-May	14-May	GoP Tier 2	350,000.00		350,000.00	Strengthening the Rice Biotechnology Center
RES	Wall cabinet (5 units)	CES	NP-53.9 - Small Value Procurement	2-May	N/A	13-May	14-May	GoP Tier 2	91,750.00		91,750.00	Strengthening the Rice Biotechnology Center
RES	Island sink cabinet (5 units)	CES	NP-53.9 - Small Value Procurement	2-May	N/A	13-May	14-May	GoP Tier 2	100,750.00		100,750.00	Strengthening the Rice Biotechnology Center
RES	Island base cabinet (5 units)	CES	NP-53.9 - Small Value Procurement	2-May	N/A	13-May	14-May	GoP Tier 2	128,500.00		128,500.00	Strengthening the Rice Biotechnology Center
RES	Flipper door cabinet (5 units)	CES	NP-53.9 - Small Value Procurement	2-May	N/A	13-May	14-May	GoP Tier 2	75,000.00		75,000.00	Strengthening the Rice Biotechnology Center
RES	Interlocking drawers (5 units)	CES	NP-53.9 - Small Value Procurement	2-May	N/A	13-May	14-May	GoP Tier 2	195,750.00		195,750.00	Strengthening the Rice Biotechnology Center
RES	Wall base cabinet (5 units)	CES	NP-53.9 - Small Value Procurement	2-May	N/A	13-May	14-May	GoP Tier 2	92,500.00		92,500.00	Strengthening the Rice Biotechnology Center
RES	Tall storage cabinet (6 units)	CES	NP-53.9 - Small Value Procurement	2-May	N/A	13-May	14-May	GoP Tier 2	198,000.00		198,000.00	Strengthening the Rice Biotechnology Center
RES	Workstation (5 units)	CES	NP-53.9 - Small Value Procurement	2-May	N/A	13-May	14-May	GoP Tier 2	341,750.00		341,750.00	Strengthening the Rice Biotechnology Center
RES	Fire alarm and sprinkler system	CES	Competitive Bidding	1-May	21-May	30-May	10-Jun	GoP Tier 2	1,730,000.00		1,730,000.00	Strengthening the Rice Biotechnology Center
RES	Smoke detector	CES	NP-53.9 - Small Value Procurement	2-May	N/A	13-May	14-May	GoP Tier 2	46,000.00		46,000.00	Strengthening the Rice Biotechnology Center
								Total for Rice Biote	30,763,000.00			
INFRASTRUCTURE PROJECT/S												
INFRA	Construction of perimeter fence	CES	NP-53.9 - Small Value Procurement	2-Mar	N/A	15-Mar	17-Mar	GoP Tier 1	300,000.00		300,000.00	
INFRA	Solar powered elevated water tank system with	Samar	NP-53.9 - Small Value Procurement	2-Mar	N/A	15-Mar	17-Mar	GoP Tier 1	450,000.00		450,000.00	
INFRA	Elevated water tank system with pump	CES	NP-53.9 - Small Value Procurement	2-Mar	N/A	15-Mar	17-Mar	GoP Tier 1	150,000.00		150,000.00	
INFRA	Construction of multi-purpose shed	Batac	Competitive Bidding	12-Mar	1-Apr	14-Apr	24-Apr	GoP Tier 1	1,500,000.00		1,500,000.00	
INFRA	Construction of Zen Garden	CES	NP-53.9 - Small Value Procurement	2-Mar	N/A	15-Mar	17-Mar	GoP Tier 1	150,000.00		150,000.00	
INFRA	Concreting of roads	Bicol	Competitive Bidding	19-Mar	8-Apr	17-Apr	27-Apr	GoP Tier 1	1,800,000.00		1,800,000.00	
INFRA	Concreting of roads	Samar	NP-53.9 - Small Value Procurement	5-Mar	N/A	16-Mar	17-Mar	GoP Tier 1	1,000,000.00		1,000,000.00	
INFRA	Construction of power house	Negros	NP-53.9 - Small Value Procurement	5-Mar	N/A	16-Mar	17-Mar	GoP Tier 1	150,000.00		150,000.00	
INFRA	Construction of FOM Motorpool	Midsayap	Competitive Bidding	27-Mar	16-Apr	25-Apr	7-May	GoP Tier 1	5,000,000.00		5,000,000.00	
INFRA	Construction of Farm Food Processing house	CES	NP-53.9 - Small Value Procurement	2-Apr	N/A	13-Apr	16-Apr	GoP Tier 1	150,000.00		150,000.00	
INFRA	Machinery shed	CES	NP-53.9 - Small Value Procurement	2-Apr	N/A	13-Apr	16-Apr	GoP Tier 1	150,000.00		150,000.00	
INFRA	Construction of front fence	Samar	NP-53.9 - Small Value Procurement	19-Mar	N/A	30-Mar	31-Mar	GoP Tier 1	1,000,000.00		1,000,000.00	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
INFRA	Construction of front fence	Bicol	NP-53.9 - Small Value Procurement	19-Mar	8-Apr	17-Apr	27-Apr	GoP Tier 1	1,000,000.00		1,000,000.00	
INFRA	Construction of State and Toilet of Toll shed	Bicol	NP-53.9 - Small Value Procurement	19-Mar	8-Apr	17-Apr	27-Apr	GoP Tier 1	600,000.00		600,000.00	
INFRA	Construction of Stage and Toilet of Toll Shed	Negros	NP-53.9 - Small Value Procurement	5-Mar	N/A	16-Mar	17-Mar	GoP Tier 1	600,000.00		600,000.00	
								TOTAL INFRA TIER 1	14,000,000.00			
INFRA	Improvement/Betterments of Laboratory	CES	Competitive Bidding	1-Mar	21-Mar	30-Mar	9-Apr	GoP Tier 2	5,800,000.00		5,800,000.00	
INFRA	Genetic Resources Building Additional	CES	Competitive Bidding	1-Mar	21-Mar	30-Mar	9-Apr	GoP Tier 2	2,500,000.00		2,500,000.00	
INFRA	Construction of Biotechnology Center	CES	NP-53.5 Agency-to-Agency	15-Mar	10-Apr	19-Apr	29-Apr	GoP Tier 2	143,000,000.00		143,000,000.00	
								TOTAL INFRA TIER 2	151,300,000.00			
			Total SME for GASS						61,416,084.02	101,480,104.98	260,991,000.00	
			Capital outlay charged to Subsidy Tier 1 - GASS						13,400,000.00			
			Total SME for Development						11,147,102.00			
			Capital outlay charged to Subsidy Tier 1 - Development						7,650,000.00			
			Total SME for Research						28,066,918.96			
			Capital outlay charged to Subsidy Tier 1 - Research						5,000,000.00			
			Capital outlay charged to Subsidy Tier 2 - Research						70,491,000.00			
			Infrastructure Charged to Subsidy Tier 1						14,000,000.00			
			Infrastructure Charged to Subsidy Tier 2						151,300,000.00			
			GRAND TOTAL						362,471,104.98	101,480,104.98	260,991,000.00	

Prepared & Consolidated by:

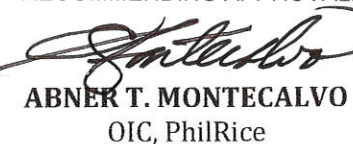

GLEND A. C. RAVELO
 Head, PPMD/BAC Secretariat

BIDS AND AWARDS COMMITTEE


RICARDO F. ORGE
 BAC Chairperson/Goods & Services


ROEL R. SURALTA
 BAC Chairperson/Infrastructure

RECOMMENDING APPROVAL:


ABNER T. MONTECALVO
 OIC, PhilRice

APPROVED BY:


EMMANUEL F. PIÑOL
 DA Secretary

Certified Funds Available


MARYCHELLE B. SALVADOR
 Admin Officer V/Budget Office

DEPARTMENT OF AGRICULTURE

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