

FORM A-1

DETAILS OF BUREAU/OFFICE PERFORMANCE INDICATORS AND TARGETS (ACCOMPLISHMENTS)  
PHILIPPINE RICE RESEARCH INSTITUTE (PRRI)

Major Final Outputs/Responsible Units	Performance Indicators 1	FY 2017		Remarks	Performance Indicators 2	FY 2017		Remarks
		Target for Performance Indicator 1	Accom. Performance Indicator 1			Target for Performance Indicator 2	Accom. Performance Indicator 2	
(1)	(2)	(3)	(4)		(5)	(6)	(7)	(8)
<b>A. Major Final Outputs (MFOs)/Operations</b>								
Research	Number of Projects Implemented	49	49		Number of research projects completed within the original proposed timeframe	24	24	
Coping with Climate Change	Number of Projects Implemented	3	3		Number of research projects completed within the original proposed timeframe	3	3	
High Value Added Products from Rice and Its Environment	Number of Projects Implemented	3	3		Number of research projects completed within the original proposed timeframe	3	3	
Hybrid Rice	Number of Projects Implemented	3	3					
Palayamanayon Plus Program (formerly Intensified Rice-Based Agricultural Biosystems, IRBAS)	Number of Projects Implemented	4	4		Number of research projects completed within the original proposed timeframe	4	4	
FutureRice	Number of Projects Implemented	4	4					

Major Final Outputs/Responsible Units	Performance Indicators 1	FY 2017		Remarks	Performance Indicators 2	FY 2017		Remarks
		Target for Performance Indicator 1	Accom. Performance Indicator 1			Target for Performance Indicator 2	Accom. Performance Indicator 2	
Transforming Rice Farming Communities into Rice-Based Enterprise Hubs for Inclusive and Sustainable Growth (RiceBIS)	Number of Projects Implemented	5	5					
Plant Breeding and Biotechnology	Number of Projects Implemented	4	4					
Genetic Resources	Number of Projects Implemented	3	3					
Agronomy, Soils and Plant Physiology	Number of Projects Implemented	8	8		Number of research projects completed within the original proposed timeframe	5	5	
Crop Protection	Number of Projects Implemented	4	4		Number of research projects completed within the original proposed timeframe	3	3	

Major Final Outputs/Responsible Units	Performance Indicators 1	FY 2017		Remarks	Performance Indicators 2	FY 2017		Remarks
		Target for Performance Indicator 1	Accom. Performance Indicator 1			Target for Performance Indicator 2	Accom. Performance Indicator 2	
Rice Chemistry and Food Science	Number of Projects Implemented	2	2		Number of research projects completed within the original proposed timeframe	1	1	
Rice Engineering and Mechanization	Number of Projects Implemented	3	3		Number of research projects completed within the original proposed timeframe	3	3	
Seed Technology	Number of Projects Implemented	1	1		Number of research projects completed within the original proposed timeframe	1	1	
Crops Biotech Center	Number of Projects Implemented	2	2		Number of research projects completed within the original proposed timeframe	1	1	
<b>Development</b>	<b>Number of Projects Implemented</b>	<b>15</b>	<b>15</b>		<b>Number of research projects completed within the original proposed timeframe</b>	<b>2</b>	<b>2</b>	
Information Systems	Number of Projects Implemented	2	2					
Development Communication	Number of Projects Implemented	3	3					
Technology Management and Services	Number of Projects Implemented	4	4					
Socioeconomics	Number of Projects Implemented	4	4		Number of research projects completed within the original proposed timeframe	2	2	
Special Projects	Number of Projects Implemented	2	2					

Major Final Outputs/Responsible Units	Performance Indicators 1	FY 2017		Remarks	Performance Indicators 2	FY 2017		Remarks
		Target for Performance Indicator 1	Accom. Performance Indicator 1			Target for Performance Indicator 2	Accom. Performance Indicator 2	
<b>Station</b>	<b>Number of Projects Implemented</b>	<b>30</b>	<b>50</b>		<b>Number of research projects completed within the original proposed timeframe</b>	<b>7</b>	<b>7</b>	
PhilRice Batac	Number of Projects Implemented	3	7	From the 3 projects (program based), 4 were reclassified as station-based projects for Batac as led in the implementation.	Number of research projects completed within the original proposed timeframe	1	1	
PhilRice Isabela	Number of Projects Implemented	4	8	From the 3 projects (program based), 4 were reclassified as station-based projects for Isabela as led in the implementation.	Number of research projects completed within the original proposed timeframe	1	1	
PhilRice Los Baños	Number of Projects Implemented	6	6		Number of research projects completed within the original proposed timeframe	1	1	
PhilRice Bicol	Number of Projects Implemented	4	7	From the 3 projects (program based), 3 were reclassified as station-based projects for Bicol as led in the implementation.	Number of research projects completed within the original proposed timeframe	1	1	
PhilRice Negros	Number of Projects Implemented	3	7	From the 3 projects (program based), 4 were reclassified as station-based projects for Negros as led in the implementation.	Number of research projects completed within the original proposed timeframe	1	1	
PhilRice Agusan	Number of Projects Implemented	4	7	From the 3 projects (program based), 3 were reclassified as station-based projects for Agusan as led in the implementation.	Number of research projects completed within the original proposed timeframe	1	1	
PhilRice Midsayap	Number of Projects Implemented	6	8	From the 3 projects (program based), 2 were reclassified as station-based projects for Midsayap as led in the implementation.	Number of research projects completed within the original proposed timeframe	1	1	
Research and Development Programs, Divisions, Branch Stations	Total Number of Projects Implemented	<b>94</b>	<b>114</b>		Percentage of research projects completed within the original proposed timeframe	<b>100%</b>	<b>100%</b>	




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		Target for Performance Indicator 1	Accom. Performance Indicator 1			Target for Performance Indicator 2	Accom. Performance Indicator 2	
B. Support to operations								
OED, Finance, Legal, PCPO, IAU, ISSO	QMS Certification or ISO-aligned QMS Documentation	100%	100%		Percentage of reports submitted as required by the Department of Agriculture	100%	100%	
C. General Administration and Support Services (GASS)								
General Administration (PPD, HR, VCSO, Records, Property, Supply)	Obligation BUR	100%	97%	The 3% (17.658 M Php) were unutilized from PS due to the following:  1) There was a temporary stop in filling up of positions to comply with the 2017 Omnibus rules on appointments (MC No. 24 s. 2017). Human Resources Merit, Promotion and Selection plan needs to be revised/aligned with the 2017 Omnibus Rules.  2) Most of the senior positions (Deputy Executive Directors and Branch Directors) were still designated as such full salaries were not accrued base on actual position	3rd quarter BFAR	100%	100%	
	Disbursement BUR	100%	97%		4th quarter BFAR	100%	100%	
					Full compliance with at least 30% of the prior years' COA audit recommendations	100%	100%	
	1st quarter BFAR	100%	100%					
	2nd quarter BFAR	100%	100%					

Recommending approval:


  
**TEODORA L. BRIONES**

Head, Corporate Services Division

Approved by:

  
**ABNER T. MONTECALVO**  
OIC, PhilRice

Prepared by:

  
**MARYCHELLE B. SALVADOR**

Budget Officer