

MFO ACCOUNTABILITY REPORT CARD (MARC-1)						
OUTPUTS	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT				
	FY 2016 (in million)	PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
Philippine Rice Research Institute						
MAJOR FINAL OUTPUTS						
Research and Development Programs	Php397.007	Number of research projects implemented	85 research projects	94 research projects	122 research projects	130%
		Percentage of research projects completed within the original proposed timeframe	100% 16 research projects	100%	100% 28 research projects	100%
STO and GASS						
SUPPORT TO OPERATIONS		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%
		Percentage of reports submitted as required by the Department of Budget and Management	100%	100%	100%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php120.993	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	90%	100%	90%	90%
			Php548,373,000		Php384,346,000	90%
		Disbursements BUR Ratio of total disbursement to total obligations.	96%	100%	98%	98%
			Php526,711,000		Php376,318,000	
			Php548,373,000		Php384,346,000	
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing Cash Advance	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
APCPI	100%	100%	100%	100%		
Submission of APP	100%	100%	100%	100%		

Philippine Rice Research Institute shall sustain and further improve the gains already made in rice production, to improve the income and economics conditions of small rice farmers, to expand employment opportunities in the rural areas and to promote the general welfare of the people through self-sufficiency in rice production.

Source: Agency Form A/A-1; Assessment of DBM BMB-C; Assessment of OP-OES

MANAGEMENT ACCOUNTABILITY REPORT CARD (MARC-2)

GOOD GOVERNANCE CONDITIONS	PHILIPPINE RICCE RESEARCH INSTITUTE				
	2012	2013	2014	2015	2016
TRANSPARENCY SEAL	Substantial Compliance	Substantial Compliance	Compliant	Compliant	Compliant
PhilGEPS POSTING	Compliant	Compliant	Compliant	Compliant	Compliant
CITIZEN'S CHARTER	Compliant	Compliant	Compliant	Compliant	Compliant
CASH ADVANCE LIQUIDATION*	Compliant	Compliant	Compliant	Compliant	Compliant
SALN	N/A	Compliant	Compliant	Individual SALN submission validated by PRRI	Individual SALN submission validated by PRRI

*Part of GASS Indicators Since 2014